

FORNEY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2025

	Fiscal Year 2024		Fiscal Year 2025	
	Amended Budget	Amended Budget Per Pupil	Proposed Budget	Proposed Budget Per Pupil
REVENUES:				
Local & Intermediate Sources	\$ 128,522,302	\$ 7,559	\$ 143,960,744	\$ 8,041
State Program Revenues	\$ 119,425,020	\$ 7,024	\$ 120,919,427	\$ 6,754
Federal Program Reveues	\$ 6,616,468	\$ 389	\$ 7,055,437	\$ 394
TOTAL REVENUES	\$ 254,563,790	\$ 14,972	\$ 271,935,608	\$ 15,189
EXPENDITURES:				
Instruction	\$ 114,586,317	\$ 6,740	\$ 116,859,742	\$ 6,527
* Instructional Support	\$ 31,828,030	\$ 1,872	\$ 35,141,858	\$ 1,963
* Central Administration	\$ 6,357,507	\$ 374	\$ 6,477,520	\$ 362
District Operations	\$ 48,970,508	\$ 2,880	\$ 51,231,596	\$ 2,861
Debt Service	\$ 54,550,156	\$ 3,208	\$ 54,419,818	\$ 3,040
Other	\$ 1,778,783	\$ 105	\$ 2,489,655	\$ 139
TOTAL EXPENDITURES	\$ 258,071,301	\$ 15,179	\$ 266,620,189	\$ 14,892
SURPLUS / (DEFICIT)	\$ (3,507,511)		\$ 5,315,419	

* Includes the following expenses:				
Legally Required Notices	\$ 5,216	\$ 0.31	\$ 6,140	\$ 0.34
Lobbying Expenses	\$ 3,000	\$ 0.18	\$ 3,000	\$ 0.17