

Yamhill Carlton School District

Budget for Grant Application

Grant Title Health Room

Salaries (inc Extra Duty, Stipends, etc) \$ _____

Payroll Costs \$ _____

(all salary rates will need to be x 1.35 to cover payroll fees)

Will this be based on hours worked? (Y/N) _____ Hours _____ Hourly Rate \$ _____

Substitute Costs \$ _____

(For 2024-25 the substitute cost is \$270/day)*

**subject to change*

(410) Consumable Supplies \$ 500

Brief description: gauze, tape, bandaids

(460) Non Consumable Supplies \$ 1000

Brief description: Two cots for health room

(310) Professional Development \$ _____

Brief description:

(342) Out of District Travel \$ 600

Brief description: Mileage to pick up cots

Other Expenses \$ 100

Brief description: Books for health room

Total Budget \$ 2,200

Grant Budget Submitted by: Tami Zigler