

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 439 will meet on the 9th day of September 2024 at 6:15 PM at 400 W. 4th St., (USD 439 Media Center), Sedgwick, KS 67135 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 439 District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

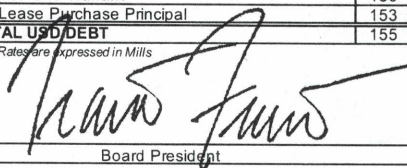
	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,478,076	20.000	4,757,064	20.000	5,327,447	393,616	20.000
Supplemental General (LOB)	08	1,364,609	16.767	1,508,432	17.920	1,724,930	478,794	18.382
SPECIAL REVENUE								
Federal Funds	07	372,575		266,477		127,618		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	7,315		40,474		46,025		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	113,696		398,500		591,000		
Bilingual Education	14	0		0		1,200		
Virtual Education	15	0		0		0		
Capital Outlay	16	383,760	7.792	1,161,035	8.000	632,000	208,372	8.000
Driver Training	18	8,535		6,999		7,950		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	345,763		379,160		397,010		
Professional Development	26	13,234		26,417		27,700		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,176,825		1,157,510		1,281,538		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	212,223		248,587		266,250		
Gifts and Grants	35	34,827		32,713		49,298		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	498,332		488,341		537,175		
Contingency Reserve	53	113,101		42,081		0		
Textbook & Student Material Revolving	55	38,583		22,200		0		
Activity Fund	56	203,835		167,213		0		
DEBT SERVICE								
Bond and Interest #1	62	347,113	15.246	523,513	19.783	521,212	515,465	19.790
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,712,402	59.805	11,226,716	65.703	11,538,353	1,596,247	66.172
Less: Transfers	105	1,664,676		1,998,280		2,152,236		
NET USD EXPENDITURES	110	8,047,726		9,228,436		9,386,117		
TOTAL USD TAXES LEVIED	115	1,299,500		1,528,461		1,596,247		

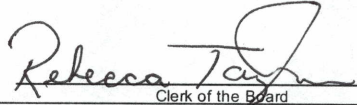
¹ Sponsoring District Only
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	48,000	1.873	48,000	1.771	48,000	52,097	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	48,000	1.873	48,000	1.771	48,000	52,097	2.000
TOTAL TAXES LEVIED	125	\$1,342,461		\$1,571,645		\$1,648,344		
Assessed Valuation - General Fund	128	\$19,366,195		\$20,702,435		\$19,680,810		
Assessed Valuation - All Other Funds	130	\$22,865,916		\$24,383,786		\$26,046,485		
Assessed Valuation - Capital Outlay	129	\$22,747,555		\$24,383,786		\$26,046,485		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		13,800,000		13,620,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		13,800,000		13,620,000		

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Board President


Clerk of the Board