

FY-18 MONTHLY  
CALCASIEU PARISH SCHOOL BOARD

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	5,279,302	5,939,210	7,469,788	7,536,867	9,292,031
	VHCL	542,123	601,518	740,141	665,634	684,649
	TOTAL	5,821,425	6,540,728	8,209,929	8,202,501	9,976,680
AUG	GEN	4,950,252	5,669,199	8,084,150	7,120,603	9,352,681
	VHCL	580,443	628,623	670,629	604,530	573,103
	TOTAL	5,530,695	6,297,822	8,754,779	7,725,133	9,925,784
SEP	GEN	5,107,461	5,556,675	6,437,724	6,361,991	8,497,307
	VHCL	550,918	613,849	662,417	652,211	601,089
	TOTAL	5,658,378	6,170,525	7,100,141	7,014,202	9,098,396
OCT	GEN	5,182,295	6,344,282	7,103,617	7,442,268	17,679,479
	VHCL	512,444	622,816	702,009	587,960	578,490
	TOTAL	5,694,739	6,967,099	7,805,626	8,030,228	18,257,969
NOV	GEN	4,848,583	5,808,207	6,115,239	6,796,515	9,179,488
	VHCL	545,592	632,210	663,600	641,628	612,542
	TOTAL	5,394,174	6,440,416	6,778,839	7,438,144	9,792,030
DEC	GEN	5,582,517	5,605,082	6,638,869	6,352,283	6,750,434
	VHCL	451,410	473,876	562,927	565,798	560,679
	TOTAL	6,033,927	6,078,959	7,201,796	6,918,081	7,311,113
JAN	GEN	6,118,285	7,190,842	7,820,097	8,311,706	11,331,223
	VHCL	432,524	595,380	602,674	590,652	642,475
	TOTAL	6,550,809	7,786,223	8,422,771	8,902,358	11,973,698
FEB	GEN	4,794,730	5,700,394	6,036,096	6,106,527	6,759,348
	VHCL	491,548	621,178	658,806	654,026	655,958
	TOTAL	5,286,279	6,321,572	6,694,902	6,760,554	7,415,306
MAR	GEN	4,916,814	5,448,651	6,582,281	7,482,438	7,862,569
	VHCL	508,616	591,689	569,145	517,766	605,006
	TOTAL	5,425,430	6,040,341	7,151,426	8,000,204	8,467,575
APR	GEN	6,001,896	6,456,205	7,496,664	9,483,224	10,751,631
	VHCL	549,054	675,138	680,889	684,311	633,873
	TOTAL	6,550,950	7,131,343	8,177,552	10,167,534	11,385,504
MAY	GEN	5,306,188	5,973,019	6,543,728	6,942,455	7,726,805
	VHCL	644,382	731,200	694,452	600,047	667,251
	TOTAL	5,950,570	6,704,219	7,238,180	7,542,502	8,394,056
JUN	GEN	5,952,634	6,113,464	6,622,682	10,314,745	7,770,828
	VHCL	574,602	639,353	594,441	637,071	719,980
	TOTAL	6,527,236	6,752,817	7,217,123	10,951,816	8,490,807
GRAND TOTALS						
	GEN	64,040,957	71,805,230	82,950,934	90,251,622	112,953,823
	VHCL	6,383,656	7,426,831	7,802,129	7,401,634	7,535,096
	TOTAL	70,424,613	79,232,062	90,753,063	97,653,256	120,488,919

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	7,770,827.53	112,953,823.35
VHCL	719,979.84	7,535,095.83
TOTAL	<u>8,490,807.37</u>	<u>120,488,919.18</u>

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/02; RENEWAL EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-18 MONTHLY  
CALCASIEU PARISH POLICE JURY STX #1

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	1,162,848	1,435,019	2,155,416	2,149,861	3,059,831
	VHCL	204,418	218,503	255,092	233,000	255,735
	TOTAL	1,367,266	1,653,523	2,410,509	2,382,861	3,315,566
AUG	GEN	1,026,442	1,349,799	2,085,729	1,869,767	3,534,217
	VHCL	194,408	219,913	245,802	212,132	196,367
	TOTAL	1,220,850	1,569,712	2,331,531	2,081,899	3,730,584
SEP	GEN	1,087,204	1,328,128	1,682,084	1,625,715	2,896,204
	VHCL	187,240	209,909	240,894	221,401	212,104
	TOTAL	1,274,443	1,538,037	1,922,978	1,847,117	3,108,308
OCT	GEN	1,151,866	1,448,471	2,006,079	2,161,430	8,827,607
	VHCL	184,080	216,997	267,877	203,448	210,030
	TOTAL	1,335,946	1,665,468	2,273,956	2,364,878	9,037,637
NOV	GEN	1,030,817	1,380,626	1,519,579	1,978,860	3,238,478
	VHCL	193,360	219,774	236,428	227,577	216,989
	TOTAL	1,224,176	1,600,400	1,756,006	2,206,438	3,455,467
DEC	GEN	1,224,376	1,157,268	1,809,302	1,576,674	1,806,356
	VHCL	161,080	167,792	206,657	200,537	201,675
	TOTAL	1,385,456	1,325,060	2,015,960	1,777,212	2,008,031
JAN	GEN	1,206,121	1,528,588	1,879,510	2,078,968	3,846,933
	VHCL	145,024	201,128	217,728	210,974	254,316
	TOTAL	1,351,145	1,729,716	2,097,238	2,289,942	4,101,249
FEB	GEN	1,117,628	1,440,861	1,601,573	1,630,711	1,907,774
	VHCL	186,624	209,855	240,250	235,987	226,747
	TOTAL	1,304,252	1,650,717	1,841,823	1,866,698	2,134,521
MAR	GEN	1,035,514	1,198,360	1,910,831	2,352,936	2,431,346
	VHCL	181,398	198,126	209,876	178,383	213,003
	TOTAL	1,216,912	1,396,487	2,120,707	2,531,319	2,644,349
APR	GEN	1,477,943	1,398,103	1,920,330	3,125,609	3,545,268
	VHCL	188,361	230,874	228,741	242,410	233,814
	TOTAL	1,666,303	1,628,977	2,149,071	3,368,019	3,779,082
MAY	GEN	1,101,444	1,465,996	1,645,297	1,844,096	2,209,594
	VHCL	226,335	259,084	258,082	213,811	228,850
	TOTAL	1,327,779	1,725,080	1,903,379	2,057,907	2,438,444
JUN	GEN	1,498,979	1,503,084	1,679,287	3,928,548	2,149,931
	VHCL	198,002	233,871	207,050	220,638	262,608
	TOTAL	1,696,981	1,736,955	1,886,337	4,149,185	2,412,540
GRAND TOTALS						
	GEN	14,121,180	16,634,305	21,895,017	26,323,175	39,453,540
	VHCL	2,250,329	2,585,826	2,814,478	2,600,298	2,712,237
	TOTAL	16,371,510	19,220,131	24,709,495	28,923,474	42,165,777

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	2,149,931.41	39,453,539.98
VHCL	262,608.41	2,712,237.47
TOTAL	<u>2,412,539.82</u>	<u>42,165,777.45</u>

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

PREPARED BY CPSB SALES TAX,7/3/2018

FY-18 MONTHLY  
CITY OF LAKE CHARLES

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	3,346,419	3,619,573	3,960,223	4,107,282	4,420,561
	VHCL	203,957	240,493	327,510	279,292	271,800
	TOTAL	3,550,376	3,860,066	4,287,734	4,386,574	4,692,361
AUG	GEN	3,238,692	3,454,652	4,538,233	4,164,295	3,854,880
	VHCL	254,591	274,254	297,725	259,899	239,528
	TOTAL	3,493,283	3,728,906	4,835,958	4,424,193	4,094,408
SEP	GEN	3,283,028	3,425,276	3,655,989	3,719,386	3,929,182
	VHCL	229,749	274,799	281,159	290,050	259,846
	TOTAL	3,512,777	3,700,075	3,937,148	4,009,436	4,189,027
OCT	GEN	3,251,788	4,074,161	3,833,681	3,972,243	4,172,532
	VHCL	209,815	269,796	264,877	252,284	227,754
	TOTAL	3,461,603	4,343,957	4,098,558	4,224,527	4,400,286
NOV	GEN	3,042,355	3,531,731	3,548,638	3,660,651	4,042,315
	VHCL	215,611	269,805	282,819	265,506	241,730
	TOTAL	3,257,966	3,801,535	3,831,457	3,926,157	4,284,045
DEC	GEN	3,589,148	3,675,198	3,663,731	3,801,861	3,781,785
	VHCL	180,364	205,342	216,940	237,807	237,726
	TOTAL	3,769,512	3,880,540	3,880,671	4,039,668	4,019,511
JAN	GEN	4,190,464	4,780,374	4,756,383	5,047,034	5,258,678
	VHCL	184,207	259,968	237,042	237,237	225,221
	TOTAL	4,374,671	5,040,342	4,993,425	5,284,271	5,483,899
FEB	GEN	2,884,194	3,336,761	3,436,227	3,509,266	3,672,841
	VHCL	178,101	269,702	238,338	271,448	283,025
	TOTAL	3,062,296	3,606,463	3,674,565	3,780,714	3,955,866
MAR	GEN	3,236,222	3,446,938	3,515,345	3,533,862	4,047,602
	VHCL	206,993	260,534	217,017	221,665	238,897
	TOTAL	3,443,215	3,707,472	3,732,362	3,755,527	4,286,499
APR	GEN	3,577,259	4,147,960	4,361,230	4,496,476	5,024,269
	VHCL	234,380	298,342	308,773	273,974	250,893
	TOTAL	3,811,639	4,446,302	4,670,002	4,770,450	5,275,161
MAY	GEN	3,512,513	3,593,903	3,699,680	3,983,193	4,050,442
	VHCL	276,861	291,858	260,531	255,314	290,620
	TOTAL	3,789,374	3,885,762	3,960,211	4,238,508	4,341,062
JUN	GEN	3,564,455	3,660,545	3,837,038	4,353,535	4,296,765
	VHCL	244,380	264,396	246,987	274,092	293,367
	TOTAL	3,808,835	3,924,941	4,084,024	4,627,627	4,590,132
GRAND TOTALS	GEN	40,716,537	44,747,071	46,806,398	48,349,085	50,551,853
	VHCL	2,619,010	3,179,289	3,179,719	3,118,569	3,060,407
	TOTAL	43,335,546	47,926,360	49,986,117	51,467,654	53,612,260

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	4,296,765.45	50,551,852.59
VHCL	293,366.98	3,060,406.92
TOTAL	<u>4,590,132.43</u>	<u>53,612,259.51</u>

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

PREPARED BY CPSB SALES TAX, 7/3/2018

FY-18 MONTHLY  
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	1,969	2,505,153	3,088,415
	VHCL	0	221,878	228,216
	TOTAL	1,969	2,727,031	3,316,631
AUG	GEN	2,193,892	2,242,880	3,111,053
	VHCL	223,543	201,510	191,034
	TOTAL	2,417,435	2,444,390	3,302,087
SEP	GEN	2,117,943	2,067,783	2,827,679
	VHCL	220,806	217,404	200,363
	TOTAL	2,338,748	2,285,187	3,028,042
OCT	GEN	2,319,412	2,470,973	5,866,249
	VHCL	234,003	195,987	192,830
	TOTAL	2,553,415	2,666,960	6,059,079
NOV	GEN	2,025,376	2,260,707	2,969,964
	VHCL	221,591	213,876	204,181
	TOTAL	2,246,966	2,474,583	3,174,145
DEC	GEN	2,188,652	2,083,697	2,198,071
	VHCL	187,642	188,599	186,893
	TOTAL	2,376,294	2,272,296	2,384,964
JAN	GEN	2,563,732	2,713,400	3,754,470
	VHCL	200,891	196,884	214,158
	TOTAL	2,764,623	2,910,284	3,968,628
FEB	GEN	2,003,069	2,019,664	2,249,725
	VHCL	219,602	218,009	218,653
	TOTAL	2,222,671	2,237,673	2,468,378
MAR	GEN	2,123,147	2,484,856	2,525,603
	VHCL	189,715	172,589	201,669
	TOTAL	2,312,862	2,657,445	2,727,272
APR	GEN	2,492,659	3,145,960	3,356,726
	VHCL	226,963	228,104	211,291
	TOTAL	2,719,622	3,374,063	3,568,017
MAY	GEN	2,138,003	2,310,580	2,557,562
	VHCL	231,484	200,016	222,417
	TOTAL	2,369,487	2,510,596	2,779,979
JUN	GEN	2,193,060	3,336,891	2,566,539
	VHCL	198,147	212,357	239,993
	TOTAL	2,391,207	3,549,248	2,806,532
GRAND TOTALS				
	GEN	24,360,913	29,642,544	37,072,057
	VHCL	2,354,387	2,467,212	2,511,698
	TOTAL	26,715,300	32,109,756	39,583,755

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	2,566,539.20	37,072,056.87
VHCL	239,993.26	2,511,698.34
TOTAL	<u>2,806,532.46</u>	<u>39,583,755.21</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-18 MONTHLY  
CITY OF SULPHUR

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	1,094,747	1,189,670	1,427,039	1,415,312	1,580,471
	VHCL	88,340	97,761	117,674	114,038	95,163
	TOTAL	1,183,088	1,287,431	1,544,712	1,529,350	1,675,634
AUG	GEN	1,080,520	1,173,784	1,689,681	1,376,192	1,329,658
	VHCL	112,882	96,518	117,706	90,126	103,836
	TOTAL	1,193,402	1,270,302	1,807,387	1,466,319	1,433,494
SEP	GEN	1,079,169	1,133,061	1,257,789	1,331,782	1,366,095
	VHCL	97,581	91,412	97,342	101,256	94,854
	TOTAL	1,176,750	1,224,473	1,355,131	1,433,038	1,460,949
OCT	GEN	1,115,239	1,263,733	1,378,514	1,429,985	1,429,255
	VHCL	81,203	95,707	105,082	102,148	96,186
	TOTAL	1,196,442	1,359,440	1,483,596	1,532,134	1,525,441
NOV	GEN	1,119,123	1,189,412	1,323,041	1,249,320	1,552,192
	VHCL	109,641	106,604	109,724	105,628	115,381
	TOTAL	1,228,764	1,296,016	1,432,765	1,354,948	1,667,574
DEC	GEN	1,093,619	1,181,662	1,305,903	1,300,030	1,260,032
	VHCL	78,551	67,785	101,155	84,335	85,253
	TOTAL	1,172,170	1,249,447	1,407,058	1,384,365	1,345,285
JAN	GEN	1,314,336	1,469,073	1,601,979	1,606,942	1,923,536
	VHCL	83,177	94,900	102,589	97,432	93,892
	TOTAL	1,397,513	1,563,973	1,704,568	1,704,374	2,017,428
FEB	GEN	1,050,585	1,094,951	1,191,411	1,100,905	1,310,350
	VHCL	80,614	114,423	106,732	105,261	101,524
	TOTAL	1,131,198	1,209,374	1,298,144	1,206,166	1,411,874
MAR	GEN	1,074,137	1,167,680	1,218,887	1,517,543	1,360,998
	VHCL	89,762	107,672	92,495	85,764	107,773
	TOTAL	1,163,899	1,275,352	1,311,382	1,603,307	1,468,771
APR	GEN	1,246,386	1,323,210	1,475,750	1,669,400	1,979,391
	VHCL	94,845	106,605	111,002	119,971	88,779
	TOTAL	1,341,231	1,429,815	1,586,752	1,789,371	2,068,170
MAY	GEN	1,159,247	1,186,259	1,489,991	1,396,430	1,468,371
	VHCL	99,062	134,681	105,408	81,943	111,661
	TOTAL	1,258,308	1,320,940	1,595,399	1,478,373	1,580,032
JUN	GEN	1,181,555	1,270,136	1,377,780	1,317,091	1,530,397
	VHCL	97,964	95,901	94,767	100,226	114,657
	TOTAL	1,279,519	1,366,037	1,472,546	1,417,317	1,645,054
GRAND TOTALS						
	GEN	13,608,662	14,642,632	16,737,765	16,710,933	18,090,745
	VHCL	1,113,622	1,209,969	1,261,674	1,188,127	1,208,960
	TOTAL	14,722,284	15,852,601	17,999,440	17,899,060	19,299,705

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	1,530,397.11	18,090,745.34
VHCL	114,656.59	1,208,959.68
TOTAL	<u>1,645,053.70</u>	<u>19,299,705.02</u>

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/11; RENEWED 10/10, EXP 3/21

FY-18 MONTHLY  
TOWN OF IOWA

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	120,384	123,583	155,197	149,968	154,780
	VHCL	12,517	10,827	14,786	16,263	23,972
	TOTAL	132,901	134,410	169,983	166,231	178,752
AUG	GEN	119,389	127,096	156,401	133,783	138,483
	VHCL	8,881	14,066	27,477	20,639	12,851
	TOTAL	128,270	141,162	183,878	154,422	151,334
SEP	GEN	117,418	121,360	137,072	125,943	142,641
	VHCL	18,433	18,286	18,931	17,842	11,257
	TOTAL	135,851	139,646	156,003	143,785	153,898
OCT	GEN	114,465	125,892	160,450	132,815	159,189
	VHCL	10,824	13,593	20,374	17,825	16,570
	TOTAL	125,288	139,485	180,824	150,641	175,759
NOV	GEN	109,933	132,013	137,484	133,284	148,487
	VHCL	16,601	12,549	16,698	14,571	17,592
	TOTAL	126,533	144,562	154,182	147,855	166,079
DEC	GEN	116,640	126,151	155,727	139,942	142,901
	VHCL	11,648	12,207	9,929	15,315	15,270
	TOTAL	128,288	138,358	165,656	155,257	158,171
JAN	GEN	127,396	144,707	201,665	159,653	171,957
	VHCL	8,279	12,400	12,195	14,957	20,251
	TOTAL	135,675	157,107	213,859	174,610	192,208
FEB	GEN	107,885	135,458	127,349	129,713	132,510
	VHCL	6,210	13,925	24,470	13,425	19,551
	TOTAL	114,095	149,382	151,818	143,139	152,061
MAR	GEN	109,379	129,864	121,380	134,036	130,853
	VHCL	8,779	14,700	16,385	14,374	22,768
	TOTAL	118,159	144,564	137,765	148,411	153,620
APR	GEN	123,538	149,355	152,878	167,983	166,599
	VHCL	14,129	17,672	15,138	20,671	14,357
	TOTAL	137,667	167,027	168,016	188,653	180,956
MAY	GEN	119,076	138,088	132,158	141,034	133,126
	VHCL	12,002	25,607	22,035	15,752	20,660
	TOTAL	131,078	163,695	154,193	156,786	153,786
JUN	GEN	129,521	134,748	143,383	143,592	149,720
	VHCL	11,021	12,424	15,906	15,840	21,439
	TOTAL	140,542	147,172	159,290	159,432	171,159
GRAND TOTALS						
	GEN	1,415,024	1,588,316	1,781,144	1,691,747	1,771,245
	VHCL	139,322	178,256	214,324	197,474	216,539
	TOTAL	1,554,346	1,766,571	1,995,468	1,889,221	1,987,784

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	149,719.96	1,771,245.39
VHCL	21,439.21	216,538.57
TOTAL	<u>171,159.17</u>	<u>1,987,783.96</u>

LEVY #1 (1%) - 7/97, EXPIRATION 6/07; RENEWED 7/07, EXPIRATION 6/17; RENEWED 7/16, PERPETUAL  
 LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06, EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26  
 LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22

FY-18 MONTHLY  
CITY OF DEQUINCY

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	101,672	99,634	117,209	111,917	110,447
	VHCL	10,311	15,613	9,185	16,347	13,143
	TOTAL	111,984	115,247	126,394	128,264	123,590
AUG	GEN	94,054	96,175	175,957	96,662	100,285
	VHCL	12,558	9,259	11,549	10,784	10,469
	TOTAL	106,612	105,434	187,506	107,446	110,755
SEP	GEN	96,792	92,641	104,617	101,520	101,592
	VHCL	14,416	11,258	11,653	14,330	8,732
	TOTAL	111,208	103,899	116,270	115,850	110,324
OCT	GEN	110,256	106,194	116,684	116,421	132,221
	VHCL	13,337	9,313	13,571	5,861	7,657
	TOTAL	123,593	115,506	130,255	122,282	139,878
NOV	GEN	95,224	108,471	105,089	103,131	116,033
	VHCL	7,970	15,970	9,626	16,602	13,271
	TOTAL	103,195	124,441	114,715	119,733	129,303
DEC	GEN	115,578	117,856	110,290	104,622	109,673
	VHCL	8,230	12,883	11,911	15,247	12,801
	TOTAL	123,808	130,738	122,202	119,870	122,474
JAN	GEN	132,407	142,335	128,732	129,707	143,300
	VHCL	10,080	16,136	21,183	16,727	9,251
	TOTAL	142,486	158,471	149,914	146,433	152,551
FEB	GEN	95,165	103,497	98,730	81,555	109,581
	VHCL	7,198	14,315	16,563	9,258	17,273
	TOTAL	102,362	117,813	115,293	90,813	126,854
MAR	GEN	87,867	103,094	91,713	97,882	93,189
	VHCL	12,644	9,026	15,510	7,717	15,531
	TOTAL	100,511	112,120	107,223	105,599	108,720
APR	GEN	101,591	114,533	114,067	118,720	140,334
	VHCL	15,532	16,197	12,864	13,231	14,705
	TOTAL	117,123	130,730	126,931	131,951	155,038
MAY	GEN	94,045	99,551	115,525	110,687	105,648
	VHCL	14,848	10,457	17,732	8,184	14,608
	TOTAL	108,893	110,008	133,257	118,870	120,257
JUN	GEN	103,290	100,174	106,189	105,369	112,847
	VHCL	15,251	7,440	18,291	13,873	9,307
	TOTAL	118,542	107,614	124,480	119,242	122,155
GRAND TOTALS	GEN	1,227,940	1,284,155	1,384,803	1,278,192	1,375,151
	VHCL	142,375	147,867	169,638	148,161	146,748
	TOTAL	1,370,316	1,432,022	1,554,441	1,426,353	1,521,899

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	112,847.44	1,375,150.79
VHCL	9,307.08	146,748.07
TOTAL	<u>122,154.52</u>	<u>1,521,898.86</u>

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92; EXPIRATION 9/02; RENEWED 10/02; EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-18 MONTHLY  
TOWN OF VINTON

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	78,897	69,916	79,684	86,596	87,862
	VHCL	11,332	11,225	14,146	9,121	9,727
	TOTAL	90,230	81,141	93,830	95,717	97,589
AUG	GEN	67,367	81,313	67,921	71,067	77,317
	VHCL	12,087	11,339	11,924	11,975	12,421
	TOTAL	79,454	92,652	79,844	83,042	89,738
SEP	GEN	79,150	64,029	99,316	70,065	85,816
	VHCL	10,317	12,502	14,074	13,525	10,505
	TOTAL	89,467	76,531	113,390	83,591	96,321
OCT	GEN	66,916	67,591	76,099	78,049	94,972
	VHCL	12,018	12,255	9,329	8,137	15,068
	TOTAL	78,934	79,846	85,427	86,186	110,040
NOV	GEN	65,843	69,510	69,087	89,693	72,202
	VHCL	4,453	12,729	7,753	12,686	11,702
	TOTAL	70,297	82,238	76,840	102,378	83,903
DEC	GEN	74,293	70,187	79,705	66,905	86,555
	VHCL	8,415	8,229	6,465	11,098	9,824
	TOTAL	82,708	78,417	86,170	78,003	96,379
JAN	GEN	72,627	87,183	89,524	89,155	102,948
	VHCL	8,324	11,541	11,386	10,911	11,088
	TOTAL	80,951	98,725	100,910	100,066	114,037
FEB	GEN	67,389	73,348	86,446	73,088	76,455
	VHCL	11,020	7,093	9,440	8,980	10,671
	TOTAL	78,409	80,440	95,886	82,068	87,125
MAR	GEN	64,090	67,649	92,553	77,342	82,739
	VHCL	12,059	12,199	6,831	15,364	9,278
	TOTAL	76,150	79,848	99,384	92,707	92,017
APR	GEN	71,162	94,598	99,403	88,479	95,146
	VHCL	10,532	13,320	11,518	19,070	14,738
	TOTAL	81,695	107,918	110,921	107,549	109,884
MAY	GEN	67,475	66,578	85,011	76,237	85,307
	VHCL	10,771	8,328	9,657	13,103	9,714
	TOTAL	78,245	74,907	94,669	89,340	95,022
JUN	GEN	76,405	86,923	87,027	79,896	81,168
	VHCL	15,926	13,868	17,776	13,346	14,752
	TOTAL	92,331	100,791	104,803	93,243	95,920
GRAND TOTALS						
	GEN	851,616	898,825	1,011,778	946,572	1,028,486
	VHCL	127,255	134,628	130,297	147,316	139,488
	TOTAL	978,870	1,033,453	1,142,075	1,093,888	1,167,974

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	81,167.87	1,028,486.33
VHCL	14,751.92	139,487.76
TOTAL	<u>95,919.79</u>	<u>1,167,974.09</u>

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; RENEWAL EXPIRES 12/22



FY-18 MONTHLY  
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	205,172	201,910	236,743	203,171	287,165
	VHCL	15,592	19,266	29,758	19,645	19,529
	TOTAL	220,763	221,175	266,501	222,816	306,694
AUG	GEN	176,476	170,895	264,189	151,626	206,539
	VHCL	16,204	23,195	20,052	20,992	21,511
	TOTAL	192,680	194,090	284,241	172,618	228,049
SEP	GEN	173,119	151,480	264,255	165,451	218,785
	VHCL	21,584	20,200	21,604	22,846	22,099
	TOTAL	194,703	171,679	285,859	188,296	240,884
OCT	GEN	183,717	195,279	197,987	168,978	272,843
	VHCL	13,531	27,047	22,734	21,714	18,596
	TOTAL	197,248	222,326	220,721	190,692	291,439
NOV	GEN	176,826	219,861	219,978	135,532	166,112
	VHCL	17,152	17,744	18,387	17,309	18,173
	TOTAL	193,978	237,605	238,365	152,841	184,285
DEC	GEN	248,193	233,974	211,910	187,758	314,462
	VHCL	17,065	12,084	21,241	19,358	9,625
	TOTAL	265,259	246,059	233,151	207,116	324,086
JAN	GEN	192,035	230,792	249,540	250,755	244,437
	VHCL	17,232	29,436	18,681	20,375	18,807
	TOTAL	209,267	260,228	268,221	271,130	263,244
FEB	GEN	152,366	220,499	149,258	257,723	185,489
	VHCL	24,577	22,841	17,659	23,201	23,817
	TOTAL	176,943	243,339	166,917	280,924	209,306
MAR	GEN	132,216	218,685	200,309	231,783	205,643
	VHCL	11,592	20,854	14,313	16,001	21,225
	TOTAL	143,807	239,539	214,622	247,784	226,868
APR	GEN	191,906	310,447	271,747	218,641	297,084
	VHCL	15,396	20,272	21,408	18,691	28,123
	TOTAL	207,302	330,720	293,155	237,332	325,207
MAY	GEN	163,191	207,537	274,773	170,476	406,337
	VHCL	24,620	26,914	30,063	25,254	20,125
	TOTAL	187,811	234,451	304,836	195,730	426,463
JUN	GEN	117,753	172,832	253,486	192,530	225,389
	VHCL	16,246	20,061	19,255	23,987	17,249
	TOTAL	133,999	192,893	272,741	216,516	242,637
GRAND TOTALS						
	GEN	2,112,970	2,534,190	2,794,176	2,334,422	3,030,283
	VHCL	210,791	259,914	255,154	249,372	238,879
	TOTAL	2,323,761	2,794,104	3,049,330	2,583,794	3,269,162

	MONTH OF JUNE 2018	YEAR-TO-DATE
GEN	225,388.51	3,030,283.30
VHCL	17,248.92	238,878.76
TOTAL	242,637.43	3,269,162.06

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17

FY-18 MONTHLY  
CALCASIEU PARISH POLICE JURY #4A

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	1,629,923	2,043,779	3,095,747	3,063,201	4,424,078
	VHCL	237,198	256,817	296,623	266,259	295,894
	TOTAL	1,867,121	2,300,597	3,392,371	3,329,460	4,719,972
AUG	GEN	1,459,693	1,931,946	2,890,333	2,670,627	5,150,623
	VHCL	217,958	254,132	306,333	241,237	226,687
	TOTAL	1,677,650	2,186,078	3,196,666	2,911,863	5,377,310
SEP	GEN	1,549,222	1,902,512	2,393,280	2,307,924	4,190,588
	VHCL	212,119	241,780	277,595	259,601	249,479
	TOTAL	1,761,341	2,144,293	2,670,875	2,567,525	4,440,067
OCT	GEN	1,638,560	2,069,886	2,862,719	3,102,911	13,083,034
	VHCL	212,349	256,688	320,849	235,890	242,799
	TOTAL	1,850,909	2,326,574	3,183,568	3,338,801	13,325,833
NOV	GEN	1,449,663	1,977,162	2,145,196	2,821,240	4,711,160
	VHCL	215,915	254,221	266,072	263,141	252,336
	TOTAL	1,665,578	2,231,382	2,411,268	3,084,381	4,963,497
DEC	GEN	1,754,211	1,637,911	2,585,310	2,221,181	2,561,368
	VHCL	184,922	195,847	235,173	221,336	235,977
	TOTAL	1,939,134	1,833,759	2,820,482	2,442,517	2,797,345
JAN	GEN	1,702,565	2,168,974	2,661,160	2,957,551	5,595,948
	VHCL	168,456	232,521	254,477	250,030	302,208
	TOTAL	1,871,020	2,401,495	2,915,637	3,207,581	5,898,155
FEB	GEN	1,598,733	2,039,677	2,284,493	2,309,621	2,722,850
	VHCL	214,584	248,949	267,778	267,129	257,852
	TOTAL	1,813,317	2,288,627	2,552,271	2,576,750	2,980,702
MAR	GEN	1,475,711	1,661,624	2,743,286	3,384,490	3,507,272
	VHCL	203,026	237,127	236,924	210,472	252,154
	TOTAL	1,678,737	1,898,751	2,980,209	3,594,962	3,759,426
APR	GEN	2,107,241	1,948,101	2,719,929	4,519,208	5,024,582
	VHCL	219,316	277,171	259,649	279,332	268,027
	TOTAL	2,326,557	2,225,271	2,979,577	4,798,540	5,292,609
MAY	GEN	1,557,462	2,066,982	2,316,137	2,616,616	3,166,068
	VHCL	263,289	305,875	306,306	246,627	262,988
	TOTAL	1,820,751	2,372,857	2,622,443	2,863,242	3,429,056
JUN	GEN	2,098,679	2,127,463	2,364,688	5,733,998	3,065,238
	VHCL	232,236	272,708	235,273	251,576	302,362
	TOTAL	2,330,916	2,400,171	2,599,961	5,985,574	3,367,601
GRAND TOTALS						
	GEN	20,021,663	23,576,018	31,062,277	37,708,566	57,202,810
	VHCL	2,581,368	3,033,837	3,263,050	2,992,629	3,148,763
	TOTAL	22,603,032	26,609,855	34,325,327	40,701,195	60,351,573

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	3,065,238.07	57,202,810.06
VHCL	302,362.44	3,148,762.82
TOTAL	<u>3,367,600.51</u>	<u>60,351,572.88</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

**FY-18 MONTHLY  
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3**

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	165,270	159,418	194,265	211,485	218,909
	VHCL	67,647	68,408	83,387	81,805	86,746
	TOTAL	232,917	227,826	277,652	293,290	305,655
AUG	GEN	135,441	155,510	231,828	228,630	198,375
	VHCL	71,174	73,120	91,661	74,273	66,418
	TOTAL	206,616	228,630	323,489	302,903	264,793
SEP	GEN	162,256	145,956	185,716	185,588	209,640
	VHCL	65,583	71,106	89,305	74,389	66,095
	TOTAL	227,839	217,062	275,021	259,977	275,734
OCT	GEN	149,570	163,312	199,073	204,428	211,292
	VHCL	60,789	66,898	80,216	67,618	70,976
	TOTAL	210,359	230,210	279,289	272,046	282,268
NOV	GEN	156,418	149,067	192,823	201,065	201,696
	VHCL	70,555	72,439	86,810	77,249	72,615
	TOTAL	226,973	221,507	279,632	278,314	274,310
DEC	GEN	146,688	168,905	187,598	200,052	203,489
	VHCL	55,391	54,474	72,941	78,036	65,771
	TOTAL	202,080	223,379	260,539	278,088	269,260
JAN	GEN	163,622	191,758	228,694	225,356	239,444
	VHCL	48,310	68,014	72,891	66,083	79,192
	TOTAL	211,932	259,772	301,585	291,438	318,636
FEB	GEN	142,124	175,397	182,456	173,799	192,907
	VHCL	63,812	64,186	89,291	85,844	81,583
	TOTAL	205,936	239,583	271,747	259,644	274,490
MAR	GEN	132,084	186,254	165,029	211,824	195,597
	VHCL	59,329	59,094	76,632	55,186	66,784
	TOTAL	191,413	245,348	241,661	267,010	262,381
APR	GEN	160,571	201,981	239,757	233,661	351,615
	VHCL	61,750	66,913	80,940	83,457	81,069
	TOTAL	222,320	268,894	320,698	317,119	432,684
MAY	GEN	152,162	191,100	194,273	201,123	198,570
	VHCL	74,802	80,498	84,939	73,570	79,394
	TOTAL	226,965	271,598	279,212	274,693	277,964
JUN	GEN	161,050	181,392	198,252	212,385	221,879
	VHCL	62,665	75,778	77,698	78,380	90,145
	TOTAL	223,715	257,170	275,950	290,765	312,024
<b>GRAND TOTALS</b>						
	GEN	1,827,255	2,070,051	2,399,764	2,489,396	2,643,411
	VHCL	761,808	820,928	986,710	895,890	906,787
	TOTAL	<u>2,589,063</u>	<u>2,890,979</u>	<u>3,386,474</u>	<u>3,385,287</u>	<u>3,550,199</u>

	<b>MONTH OF JUNE 2018</b>	<b>YEAR-TO-DATE</b>
GEN	221,878.84	2,643,411.39
VHCL	90,145.49	906,787.47
TOTAL	<u>312,024.33</u>	<u>3,550,198.86</u>

LEVY (1.5%) STX #3 - 10/00 EXPIRES 9/20

**CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES**  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	1,758,832	1,979,601	2,489,889	2,511,923	3,097,272
	VHCL	180,708	200,506	246,714	221,878	228,216
	TOTAL	1,939,540	2,180,107	2,736,603	2,733,801	3,325,489
AUG	GEN	1,649,355	1,888,510	2,256,435	2,373,630	3,117,182
	VHCL	193,481	209,541	223,543	201,510	191,034
	TOTAL	1,842,836	2,098,051	2,479,978	2,575,140	3,308,216
SEP	GEN	1,702,163	1,858,456	2,145,981	2,119,319	2,831,454
	VHCL	183,639	204,616	220,806	217,404	200,363
	TOTAL	1,885,802	2,063,073	2,366,787	2,336,723	3,031,816
OCT	GEN	1,726,000	2,143,669	2,366,888	2,479,327	5,893,063
	VHCL	170,815	207,605	234,003	195,987	192,830
	TOTAL	1,896,815	2,351,275	2,600,891	2,675,314	6,085,893
NOV	GEN	1,706,533	1,935,635	2,038,358	2,264,778	3,059,694
	VHCL	181,864	210,737	221,297	213,876	204,181
	TOTAL	1,888,397	2,146,371	2,259,655	2,478,654	3,263,875
DEC	GEN	1,934,991	1,867,084	2,200,173	2,117,377	2,250,140
	VHCL	150,470	157,959	187,642	188,599	186,893
	TOTAL	2,085,461	2,025,043	2,387,816	2,305,977	2,437,033
JAN	GEN	2,109,893	2,404,122	2,606,649	2,770,193	3,777,080
	VHCL	144,175	198,460	200,891	196,884	214,158
	TOTAL	2,254,068	2,602,582	2,807,540	2,967,077	3,991,239
FEB	GEN	1,679,904	1,903,231	2,011,964	2,034,402	2,253,000
	VHCL	163,849	207,059	219,602	218,009	218,653
	TOTAL	1,843,753	2,110,290	2,231,566	2,252,411	2,471,653
MAR	GEN	1,722,415	1,806,582	2,192,143	2,494,027	2,620,817
	VHCL	169,539	197,230	189,715	172,588	201,669
	TOTAL	1,891,954	2,003,812	2,381,858	2,666,615	2,822,486
APR	GEN	2,092,096	2,160,052	2,499,222	3,161,017	3,583,782
	VHCL	183,018	225,046	226,963	228,104	211,291
	TOTAL	2,275,114	2,385,098	2,726,185	3,389,121	3,795,073
MAY	GEN	1,765,584	2,009,332	2,181,073	2,313,771	2,575,348
	VHCL	214,794	243,733	231,484	200,016	222,417
	TOTAL	1,980,378	2,253,065	2,412,557	2,513,787	2,797,765
JUN	GEN	1,983,419	2,037,477	2,207,009	3,437,973	2,590,258
	VHCL	191,534	213,118	198,147	212,357	239,993
	TOTAL	2,174,953	2,250,595	2,405,156	3,650,330	2,830,251
GRAND TOTALS						
	GEN	21,831,184	23,993,752	27,195,785	30,077,736	37,649,091
	VHCL	2,127,885	2,475,610	2,600,807	2,467,211	2,511,698
	TOTAL	23,959,070	26,469,362	29,796,592	32,544,947	40,160,789
	<b>MONTH OF JUNE 2018</b>			<b>YEAR-TO-DATE</b>		
	GEN	2,590,258.19		37,649,090.68		
	VHCL	239,993.26		2,511,698.37		
	TOTAL	<u>2,830,251.45</u>		<u>40,160,789.05</u>		

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-18 MONTHLY  
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	879,788	989,859	1,244,962	1,256,144	1,548,637
	VHCL	90,354	100,253	123,357	110,939	114,108
	TOTAL	970,141	1,090,112	1,368,319	1,367,083	1,662,745
AUG	GEN	824,971	944,844	1,128,364	1,186,767	1,558,735
	VHCL	96,740	104,770	111,771	100,755	95,517
	TOTAL	921,712	1,049,615	1,240,136	1,287,522	1,654,252
SEP	GEN	851,211	930,453	1,073,047	1,059,985	1,416,158
	VHCL	91,820	102,308	110,403	108,702	100,181
	TOTAL	943,031	1,032,761	1,183,450	1,168,687	1,516,340
OCT	GEN	863,703	1,071,839	1,183,778	1,240,371	2,946,563
	VHCL	85,407	103,803	117,001	97,993	96,415
	TOTAL	949,110	1,175,642	1,300,779	1,338,365	3,042,978
NOV	GEN	717,065	968,567	1,019,199	1,132,408	1,529,852
	VHCL	90,932	105,368	110,649	106,938	102,090
	TOTAL	807,997	1,073,936	1,129,848	1,239,346	1,631,942
DEC	GEN	855,175	933,551	1,106,472	1,058,698	1,125,072
	VHCL	75,235	78,979	93,821	94,300	93,447
	TOTAL	930,410	1,012,530	1,200,293	1,152,997	1,218,519
JAN	GEN	947,624	1,202,139	1,303,347	1,385,195	1,888,544
	VHCL	72,087	99,230	100,446	98,442	107,079
	TOTAL	1,019,712	1,301,369	1,403,793	1,483,637	1,995,623
FEB	GEN	717,163	951,688	1,006,006	1,017,747	1,126,503
	VHCL	81,925	103,530	109,801	109,004	109,326
	TOTAL	799,088	1,055,217	1,115,807	1,126,751	1,235,829
MAR	GEN	734,697	911,316	1,096,827	1,247,014	1,310,438
	VHCL	84,769	98,615	94,857	86,294	100,834
	TOTAL	819,466	1,009,931	1,191,684	1,333,308	1,411,272
APR	GEN	908,794	1,081,555	1,249,654	1,580,526	1,791,922
	VHCL	91,509	112,523	113,481	114,052	105,646
	TOTAL	1,000,304	1,194,078	1,363,135	1,694,578	1,897,567
MAY	GEN	884,366	1,006,887	1,090,608	1,157,040	1,287,784
	VHCL	107,397	121,867	115,742	100,008	111,209
	TOTAL	991,763	1,128,754	1,206,350	1,257,048	1,398,993
JUN	GEN	992,093	1,018,911	1,103,693	1,719,103	1,295,129
	VHCL	95,767	106,559	99,074	106,178	119,997
	TOTAL	1,087,860	1,125,470	1,202,767	1,825,282	1,415,126
GRAND TOTALS						
	GEN	10,176,650	12,011,610	13,605,958	15,040,999	18,825,336
	VHCL	1,063,943	1,237,805	1,300,403	1,233,606	1,255,849
	TOTAL	11,240,593	13,249,415	14,906,361	16,274,604	20,081,185

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	1,295,129.18	18,825,336.26
VHCL	119,996.63	1,255,849.18
TOTAL	1,415,125.81	20,081,185.44

LEVY (.25%) 10/93; EXPIRESS 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 2023

FY-18 MONTHLY  
CITY OF LAKE CHARLES - EMPLOYEE TAX

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	418,303	452,447	495,029	513,410	552,570
	VHCL	25,495	30,062	40,939	34,911	33,975
	TOTAL	443,798	482,509	535,968	548,322	586,545
AUG	GEN	404,837	431,832	567,280	520,537	481,860
	VHCL	31,824	34,282	37,216	32,487	29,941
	TOTAL	436,661	466,114	604,496	553,024	511,801
SEP	GEN	410,379	428,160	456,999	464,923	491,148
	VHCL	28,719	34,350	35,145	36,256	32,481
	TOTAL	439,098	462,510	492,144	501,180	523,629
OCT	GEN	406,474	509,271	479,326	496,531	521,567
	VHCL	26,227	33,725	33,110	31,536	28,469
	TOTAL	432,701	542,996	512,435	528,066	550,036
NOV	GEN	380,295	441,467	443,580	457,581	505,289
	VHCL	26,951	33,726	35,352	33,188	30,216
	TOTAL	407,246	475,193	478,933	490,770	535,506
DEC	GEN	448,644	459,400	457,967	475,233	472,723
	VHCL	22,546	25,668	27,118	29,726	29,716
	TOTAL	471,190	485,068	485,084	504,959	502,439
JAN	GEN	523,809	597,548	594,549	630,887	657,335
	VHCL	23,026	32,496	29,630	29,655	28,153
	TOTAL	546,835	630,044	624,179	660,541	685,488
FEB	GEN	360,525	417,096	429,528	438,658	459,105
	VHCL	22,263	33,713	29,792	33,931	35,378
	TOTAL	382,788	450,809	459,321	472,589	494,483
MAR	GEN	404,528	430,868	439,583	441,733	505,950
	VHCL	25,874	32,567	27,127	27,708	29,862
	TOTAL	430,402	463,435	466,710	469,441	535,812
APR	GEN	447,158	518,496	544,989	562,059	628,034
	VHCL	29,298	37,293	38,597	34,247	31,362
	TOTAL	476,456	555,789	583,585	596,306	659,395
MAY	GEN	439,065	449,239	462,460	497,899	506,305
	VHCL	34,608	36,482	32,566	31,914	36,328
	TOTAL	473,673	485,721	495,026	529,814	542,633
JUN	GEN	445,557	457,569	479,630	544,192	537,096
	VHCL	30,548	33,050	30,873	34,262	36,671
	TOTAL	476,105	490,619	510,503	578,454	573,767
GRAND TOTALS						
	GEN	5,089,576	5,593,394	5,850,919	6,043,643	6,318,982
	VHCL	327,376	397,411	397,465	389,821	382,551
	TOTAL	5,416,952	5,990,805	6,248,384	6,433,465	6,701,533

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	537,095.64	6,318,982.34
VHCL	36,670.87	382,550.88
TOTAL	<u>573,766.51</u>	<u>6,701,533.22</u>

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

## CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN	1,759,788	1,979,712	2,489,967	2,512,284	3,097,274
	VHCL	180,708	200,506	246,714	221,878	228,216
	TOTAL	1,940,496	2,180,218	2,736,681	2,734,162	3,325,490
AUG	GEN	1,650,913	1,890,052	2,696,152	2,373,534	3,117,471
	VHCL	193,481	209,541	223,543	201,510	191,034
	TOTAL	1,844,394	2,099,593	2,919,695	2,575,044	3,308,505
SEP	GEN	1,703,081	1,852,211	2,146,093	2,119,965	2,832,316
	VHCL	183,639	204,617	220,806	217,404	200,363
	TOTAL	1,886,720	2,056,827	2,366,898	2,337,368	3,032,679
OCT	GEN	1,727,400	2,114,716	2,367,552	2,480,742	5,893,125
	VHCL	170,815	207,605	234,003	195,987	192,830
	TOTAL	1,898,215	2,322,321	2,601,554	2,676,729	6,085,955
NOV	GEN	1,615,990	1,936,440	2,038,399	2,264,817	3,059,703
	VHCL	181,864	210,737	221,591	213,876	204,181
	TOTAL	1,797,854	2,147,176	2,259,989	2,478,693	3,263,883
DEC	GEN	1,860,917	1,867,097	2,212,943	2,117,394	2,250,144
	VHCL	150,470	157,959	187,642	188,599	186,893
	TOTAL	2,011,387	2,025,055	2,400,585	2,305,993	2,437,037
JAN	GEN	2,039,416	2,396,934	2,606,691	2,770,549	3,777,088
	VHCL	144,175	198,460	200,891	196,884	214,158
	TOTAL	2,183,591	2,595,395	2,807,582	2,967,433	3,991,246
FEB	GEN	1,598,667	1,900,127	2,012,012	2,035,467	2,253,006
	VHCL	163,849	207,059	219,602	218,009	218,653
	TOTAL	1,762,516	2,107,186	2,231,614	2,253,476	2,471,658
MAR	GEN	1,638,928	1,816,232	2,193,653	2,494,028	2,620,874
	VHCL	169,539	197,230	189,715	172,589	201,669
	TOTAL	1,808,466	2,013,461	2,383,368	2,666,617	2,822,543
APR	GEN	2,000,600	2,152,706	2,499,308	3,161,081	3,583,844
	VHCL	183,018	225,046	226,963	228,104	211,291
	TOTAL	2,183,618	2,377,752	2,726,271	3,389,185	3,795,135
MAY	GEN	1,769,014	1,990,994	2,181,216	2,314,082	2,575,568
	VHCL	214,794	243,733	231,484	200,016	222,417
	TOTAL	1,983,808	2,234,727	2,412,700	2,514,098	2,797,985
JUN	GEN	1,984,180	2,037,818	2,207,388	3,438,207	2,589,330
	VHCL	191,534	213,118	198,147	212,357	239,993
	TOTAL	2,175,714	2,250,936	2,405,535	3,650,564	2,829,323
GRAND TOTALS						
	GEN	21,348,894	23,935,036	27,651,375	30,082,150	37,649,743
	VHCL	2,127,885	2,475,610	2,601,100	2,467,212	2,511,698
	TOTAL	23,476,779	26,410,647	30,252,475	32,549,361	40,161,441

**MONTH OF JUNE 2018****YEAR-TO-DATE**

GEN	2,589,329.56	37,649,742.73
VHCL	239,993.26	2,511,698.34
TOTAL	<u>2,829,322.82</u>	<u>40,161,441.07</u>

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-18 MONTHLY  
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL
JUL	GEN		515,434	552,464
	VHCL		34,911	33,975
	TOTAL		550,346	586,439
AUG	GEN		500,728	481,081
	VHCL		32,487	29,941
	TOTAL		533,216	511,022
SEP	GEN		463,653	490,159
	VHCL		36,256	32,481
	TOTAL		499,909	522,640
OCT	GEN		494,028	520,992
	VHCL		31,536	28,469
	TOTAL		525,563	549,461
NOV	GEN		455,635	500,782
	VHCL		33,188	30,216
	TOTAL		488,823	530,998
DEC	GEN		474,597	472,217
	VHCL		29,726	29,716
	TOTAL		504,323	501,933
JAN	GEN		607,306	653,996
	VHCL		29,655	28,153
	TOTAL		636,961	682,149
FEB	GEN	414,268	436,643	458,193
	VHCL	29,792	33,931	35,378
	TOTAL	444,061	470,574	493,571
MAR	GEN	432,387	438,703	458,200
	VHCL	27,127	27,708	29,862
	TOTAL	459,514	466,411	488,062
APR	GEN	542,035	558,257	564,052
	VHCL	38,597	34,247	31,362
	TOTAL	580,632	592,504	595,414
MAY	GEN	451,264	497,834	504,005
	VHCL	32,566	31,914	36,328
	TOTAL	483,830	529,748	540,332
JUN	GEN	472,171	497,841	530,155
	VHCL	30,873	34,262	36,671
	TOTAL	503,045	532,103	566,826
GRAND TOTALS				
	GEN	2,312,125	5,940,659	6,186,297
	VHCL	158,956	389,821	382,551
	TOTAL	2,471,081	6,330,480	6,568,848

	MONTH OF JUNE 2018	YEAR-TO-DATE
GEN	530,155.00	6,186,297.15
VHCL	36,670.87	382,550.88
TOTAL	<u>566,825.87</u>	<u>6,568,848.03</u>

.25% LEVY - 1/16; EXPIRATION - 12/30



FY-18 MONTHLY  
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2018 BUDGET
JUL	GEN				
	VHCL				
	TOTAL				
AUG	GEN				
	VHCL				
	TOTAL				
SEP	GEN				
	VHCL				
	TOTAL				
OCT	GEN				
	VHCL				
	TOTAL				
NOV	GEN				
	VHCL				
	TOTAL				
DEC	GEN				
	VHCL				
	TOTAL				
JAN	GEN				
	VHCL				
	TOTAL				
FEB	GEN			23	0
	VHCL			0	0
	TOTAL			23	0
MAR	GEN			15	0
	VHCL			0	0
	TOTAL			15	0
APR	GEN			4	0
	VHCL			0	0
	TOTAL			4	0
MAY	GEN			102	0
	VHCL			0	0
	TOTAL			102	0
JUN	GEN			69	0
	VHCL			0	0
	TOTAL			69	0
GRAND TOTALS					
	GEN			214	0
	VHCL			0	0
	TOTAL	0	0	214	0

	MONTH OF JUNE 2018	YEAR-TO-DATE
GEN	69.27	213.85
VHCL	0.00	0.00
TOTAL	<u>69.27</u>	<u>213.85</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION