

## CALCASIEU PARISH SCHOOL BOARD

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	7,536,867	9,292,031	8,252,116	7,902,687	6,966,915
	VHCL	665,634	684,649	645,968	721,069	769,765
	TOTAL	8,202,501	9,976,680	8,898,083	8,623,756	7,736,680
AUG	GEN	7,120,603	9,352,681	8,350,073	6,895,528	4,961,966
	VHCL	604,530	573,103	648,284	754,509	684,647
	TOTAL	7,725,133	9,925,784	8,998,357	7,650,037	5,646,613
SEP	GEN	6,361,991	8,497,307	7,483,696	7,980,433	6,401,314
	VHCL	652,211	601,089	703,927	707,388	606,868
	TOTAL	7,014,202	9,098,396	8,187,624	8,687,821	7,008,182
OCT	GEN	7,442,268	17,679,479	8,132,194	7,441,147	7,265,025
	VHCL	587,960	578,490	595,847	676,867	530,242
	TOTAL	8,030,228	18,257,969	8,728,041	8,118,013	7,795,267
NOV	GEN	6,796,515	9,179,488	7,453,796	6,673,651	8,334,538
	VHCL	641,628	612,542	657,057	0	1,074,741
	TOTAL	7,438,144	9,792,030	8,110,854	6,673,651	9,409,279
DEC	GEN	6,352,283	6,750,434	7,853,703	6,670,592	7,785,861
	VHCL	565,798	560,679	649,302	1,259,296	1,035,378
	TOTAL	6,918,081	7,311,113	8,503,006	7,929,888	8,821,239
JAN	GEN	8,311,706	11,331,223	9,426,290	7,753,005	10,435,605
	VHCL	590,652	642,475	580,079	657,370	1,060,102
	TOTAL	8,902,358	11,973,698	10,006,369	8,410,375	11,495,708
FEB	GEN	6,106,527	6,759,348	8,128,088	6,236,839	7,485,255
	VHCL	654,026	655,958	689,557	753,430	968,424
	TOTAL	6,760,554	7,415,306	8,817,645	6,990,269	8,453,679
MAR	GEN	7,482,438	7,862,569	7,430,622	6,163,872	7,103,246
	VHCL	517,766	605,006	583,459	587,669	702,829
	TOTAL	8,000,204	8,467,575	8,014,082	6,751,541	7,806,075
APR	GEN	9,483,224	10,751,631	8,261,797	6,503,810	9,115,783
	VHCL	684,311	633,873	661,902	587,270	1,072,286
	TOTAL	10,167,534	11,385,504	8,923,699	7,091,080	10,188,069
MAY	GEN	6,942,455	7,726,805	9,248,626	6,057,869	8,010,627
	VHCL	600,047	667,251	698,361	466,525	1,012,887
	TOTAL	7,542,502	8,394,056	9,946,987	6,524,394	9,023,514
JUN	GEN	10,314,745	7,770,828	7,452,376	6,697,207	9,171,046
	VHCL	637,071	719,980	737,245	623,255	882,071
	TOTAL	10,951,816	8,490,807	8,189,621	7,320,462	10,053,116
GRAND TOTALS						
	GEN	90,251,622	112,953,823	97,473,377	82,976,640	93,037,181
	VHCL	7,401,634	7,535,096	7,850,989	7,794,648	10,400,240
	TOTAL	97,653,256	120,488,919	105,324,366	90,771,288	103,437,421

## MONTH OF JUNE 2021

## YEAR-TO-DATE

GEN	9,171,045.57	93,037,180.92
VHCL	882,070.89	10,400,239.76
TOTAL	<u>10,053,116.46</u>	<u>103,437,420.68</u>

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/02; RENEWAL EXPIRES 12/12; RENEWAL EXPIRES 12/22

FY-21 MONTHLY  
CALCASIEU PARISH POLICE JURY STX #1

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	2,149,861	3,059,831	2,270,146	2,069,615	1,480,719
	VHCL	233,000	255,735	230,422	279,619	281,118
	TOTAL	2,382,861	3,315,566	2,500,567	2,349,233	1,761,837
AUG	GEN	1,869,767	3,534,217	2,561,625	1,724,168	1,054,544
	VHCL	212,132	196,367	228,891	266,367	232,864
	TOTAL	2,081,899	3,730,584	2,790,516	1,990,534	1,287,408
SEP	GEN	1,625,715	2,896,204	2,145,956	2,082,832	1,238,676
	VHCL	221,401	212,104	252,974	258,368	210,557
	TOTAL	1,847,117	3,108,308	2,398,929	2,341,200	1,449,233
OCT	GEN	2,161,430	8,827,607	2,335,390	1,797,670	1,586,898
	VHCL	203,448	210,030	203,790	250,288	208,093
	TOTAL	2,364,878	9,037,637	2,539,180	2,047,957	1,794,990
NOV	GEN	1,978,860	3,238,478	2,053,229	1,516,155	1,992,347
	VHCL	227,577	216,989	235,192	0	406,704
	TOTAL	2,206,438	3,455,467	2,288,420	1,516,155	2,399,051
DEC	GEN	1,576,674	1,806,356	2,198,385	1,581,277	1,618,299
	VHCL	200,537	201,675	236,576	427,544	392,164
	TOTAL	1,777,212	2,008,031	2,434,961	2,008,821	2,010,463
JAN	GEN	2,078,968	3,846,933	2,627,609	1,529,604	2,315,286
	VHCL	210,974	254,316	233,292	231,356	395,189
	TOTAL	2,289,942	4,101,249	2,860,901	1,760,960	2,710,475
FEB	GEN	1,630,711	1,907,774	2,394,805	1,562,585	1,672,856
	VHCL	235,987	226,747	242,357	293,744	356,499
	TOTAL	1,866,698	2,134,521	2,637,162	1,856,329	2,029,354
MAR	GEN	2,352,936	2,431,346	2,187,670	1,535,622	1,592,116
	VHCL	178,383	213,003	214,074	213,107	261,176
	TOTAL	2,531,319	2,644,349	2,401,744	1,748,729	1,853,292
APR	GEN	3,125,609	3,545,268	2,224,939	1,602,610	1,918,047
	VHCL	242,410	233,814	235,481	204,605	393,967
	TOTAL	3,368,019	3,779,082	2,460,420	1,807,215	2,312,014
MAY	GEN	1,844,096	2,209,594	3,065,577	1,520,494	1,542,322
	VHCL	213,811	228,850	257,893	172,815	376,137
	TOTAL	2,057,907	2,438,444	3,323,470	1,693,309	1,918,460
JUN	GEN	3,928,548	2,149,931	1,975,561	1,541,605	2,557,148
	VHCL	220,638	262,608	259,103	225,660	324,021
	TOTAL	4,149,185	2,412,540	2,234,665	1,767,265	2,881,169
GRAND TOTALS						
	GEN	26,323,175	39,453,540	28,040,892	20,064,236	20,569,258
	VHCL	2,600,298	2,712,237	2,830,044	2,823,472	3,838,488
	TOTAL	28,923,474	42,165,777	30,870,937	22,887,708	24,407,746
		<b>MONTH OF JUNE 2021</b>		<b>YEAR-TO-DATE</b>		
	GEN	2,557,148.36		20,569,257.68		
	VHCL	324,020.80		3,838,488.14		
	TOTAL	2,881,169.16		24,407,745.82		

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

FY-21 MONTHLY  
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	4,107,282	4,420,561	4,637,256	4,567,400	4,433,069
	VHCL	279,292	271,800	270,997	256,299	296,519
	TOTAL	4,386,574	4,692,361	4,908,253	4,823,698	4,729,588
AUG	GEN	4,164,295	3,854,880	4,281,853	4,118,175	3,076,109
	VHCL	259,899	239,528	272,837	295,900	310,956
	TOTAL	4,424,193	4,094,408	4,554,689	4,414,075	3,387,066
SEP	GEN	3,719,386	3,929,182	4,040,970	4,593,074	4,315,105
	VHCL	290,050	259,846	285,779	275,192	271,261
	TOTAL	4,009,436	4,189,027	4,326,749	4,868,266	4,586,366
OCT	GEN	3,972,243	4,172,532	4,260,053	4,151,644	4,321,727
	VHCL	252,284	227,754	259,903	270,626	195,377
	TOTAL	4,224,527	4,400,286	4,519,956	4,422,270	4,517,104
NOV	GEN	3,660,651	4,042,315	4,016,517	3,786,942	4,948,079
	VHCL	265,506	241,730	260,394	0	404,199
	TOTAL	3,926,157	4,284,045	4,276,910	3,786,942	5,352,278
DEC	GEN	3,801,861	3,781,785	4,276,926	4,222,355	4,914,601
	VHCL	237,807	237,726	246,132	535,428	403,371
	TOTAL	4,039,668	4,019,511	4,523,058	4,757,784	5,317,972
JAN	GEN	5,047,034	5,258,678	5,138,047	5,216,846	6,350,068
	VHCL	237,237	225,221	203,358	266,614	429,984
	TOTAL	5,284,271	5,483,899	5,341,405	5,483,461	6,780,052
FEB	GEN	3,509,266	3,672,841	3,495,972	3,567,109	4,371,696
	VHCL	271,448	283,025	275,890	276,011	384,222
	TOTAL	3,780,714	3,955,866	3,771,862	3,843,120	4,755,918
MAR	GEN	3,533,862	4,047,602	3,782,031	3,455,909	4,249,496
	VHCL	221,665	238,897	227,624	237,468	272,856
	TOTAL	3,755,527	4,286,499	4,009,655	3,693,376	4,522,352
APR	GEN	4,496,476	5,024,269	4,503,952	3,698,798	5,743,726
	VHCL	273,974	250,893	263,566	240,672	406,634
	TOTAL	4,770,450	5,275,161	4,767,517	3,939,471	6,150,360
MAY	GEN	3,983,193	4,050,442	3,957,307	3,374,367	5,009,760
	VHCL	255,314	290,620	266,093	168,395	383,768
	TOTAL	4,238,508	4,341,062	4,223,400	3,542,762	5,393,527
JUN	GEN	4,353,535	4,296,765	4,006,798	4,119,652	4,845,819
	VHCL	274,092	293,367	301,522	236,588	349,448
	TOTAL	4,627,627	4,590,132	4,308,320	4,356,240	5,195,267
GRAND TOTALS						
	GEN	48,349,085	50,551,853	50,397,682	48,872,271	56,579,256
	VHCL	3,118,569	3,060,407	3,134,095	3,059,194	4,108,595
	TOTAL	51,467,654	53,612,260	53,531,776	51,931,465	60,687,851

	MONTH OF JUNE 2021	YEAR-TO-DATE
GEN	4,845,819.32	56,579,255.80
VHCL	349,448.17	4,108,595.46
TOTAL	<u>5,195,267.49</u>	<u>60,687,851.26</u>

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26  
 LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

FY-21 MONTHLY  
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	2,505,153	3,088,415	2,710,537	2,599,993	2,310,923
	VHCL	221,878	228,216	215,323	240,356	256,588
	TOTAL	2,727,031	3,316,631	2,925,859	2,840,350	2,567,511
AUG	GEN	2,242,880	3,111,053	2,755,410	2,261,152	1,600,471
	VHCL	201,510	191,034	216,095	251,503	228,216
	TOTAL	2,444,390	3,302,087	2,971,504	2,512,655	1,828,687
SEP	GEN	2,067,783	2,827,679	2,483,031	2,611,977	2,140,754
	VHCL	217,404	200,363	234,642	235,796	202,289
	TOTAL	2,285,187	3,028,042	2,717,674	2,847,773	2,343,043
OCT	GEN	2,470,973	5,866,249	2,690,335	2,375,793	2,405,377
	VHCL	195,987	192,830	198,615	225,622	176,748
	TOTAL	2,666,960	6,059,079	2,888,950	2,601,415	2,582,125
NOV	GEN	2,260,707	2,969,964	2,466,815	2,197,966	2,762,033
	VHCL	213,876	204,181	219,019	0	358,247
	TOTAL	2,474,583	3,174,145	2,685,834	2,197,966	3,120,280
DEC	GEN	2,083,697	2,198,071	2,559,533	2,208,474	2,567,171
	VHCL	188,599	186,893	216,434	419,765	345,126
	TOTAL	2,272,296	2,384,964	2,775,967	2,628,239	2,912,297
JAN	GEN	2,713,400	3,754,470	3,081,368	2,574,968	3,444,244
	VHCL	196,884	214,158	193,360	219,123	353,367
	TOTAL	2,910,284	3,968,628	3,274,728	2,794,091	3,797,612
FEB	GEN	2,019,664	2,249,725	2,516,311	2,063,878	2,470,984
	VHCL	218,009	218,653	229,852	251,143	322,808
	TOTAL	2,237,673	2,468,378	2,746,164	2,315,022	2,793,792
MAR	GEN	2,484,856	2,525,603	2,438,796	1,987,193	2,328,683
	VHCL	172,589	201,669	194,486	195,890	234,276
	TOTAL	2,657,445	2,727,272	2,633,283	2,183,083	2,562,959
APR	GEN	3,145,960	3,356,726	2,713,309	2,173,386	3,041,554
	VHCL	228,104	211,291	220,634	195,757	357,429
	TOTAL	3,374,063	3,568,017	2,933,942	2,369,143	3,398,983
MAY	GEN	2,310,580	2,557,562	2,875,845	2,047,736	2,551,966
	VHCL	200,016	222,417	232,787	155,508	337,629
	TOTAL	2,510,596	2,779,979	3,108,632	2,203,244	2,889,595
JUN	GEN	3,336,891	2,566,539	2,464,647	2,224,128	2,789,044
	VHCL	212,357	239,993	245,748	207,752	294,024
	TOTAL	3,549,248	2,806,532	2,710,395	2,431,880	3,083,067
GRAND TOTALS						
	GEN	29,642,544	37,072,057	31,755,938	27,326,645	30,413,205
	VHCL	2,467,212	2,511,698	2,616,996	2,598,215	3,466,747
	TOTAL	32,109,756	39,583,755	34,372,933	29,924,861	33,879,952

**MONTH OF JUNE 2021****YEAR-TO-DATE**

GEN	2,789,043.68	30,413,205.03
VHCL	294,023.59	3,466,746.57
TOTAL	<u>3,083,067.27</u>	<u>33,879,951.60</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-21 MONTHLY  
CITY OF SULPHUR

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	1,415,312	1,580,471	1,533,441	1,691,407	1,450,784
	VHCL	114,038	95,163	104,331	126,897	127,610
	TOTAL	1,529,350	1,675,634	1,637,772	1,818,304	1,578,393
AUG	GEN	1,376,192	1,329,658	1,483,587	1,537,791	973,217
	VHCL	90,126	103,836	102,631	156,172	95,672
	TOTAL	1,466,319	1,433,494	1,586,218	1,693,963	1,068,889
SEP	GEN	1,331,782	1,366,095	1,408,630	1,693,260	1,492,559
	VHCL	101,256	94,854	101,887	112,957	84,960
	TOTAL	1,433,038	1,460,949	1,510,517	1,806,217	1,577,519
OCT	GEN	1,429,985	1,429,255	1,617,198	1,539,790	1,889,729
	VHCL	102,148	96,186	108,404	114,383	62,955
	TOTAL	1,532,134	1,525,441	1,725,602	1,654,173	1,952,684
NOV	GEN	1,249,320	1,552,192	1,455,621	1,523,832	1,857,733
	VHCL	105,628	115,381	109,605	0	155,803
	TOTAL	1,354,948	1,667,574	1,565,226	1,523,832	2,013,536
DEC	GEN	1,300,030	1,260,032	1,588,140	1,385,399	1,826,978
	VHCL	84,335	85,253	107,248	229,248	140,099
	TOTAL	1,384,365	1,345,285	1,695,388	1,614,648	1,967,076
JAN	GEN	1,606,942	1,923,536	1,838,780	1,718,872	2,421,329
	VHCL	97,432	93,892	83,217	123,004	143,450
	TOTAL	1,704,374	2,017,428	1,921,997	1,841,876	2,564,779
FEB	GEN	1,100,905	1,310,350	1,396,712	1,308,929	1,720,688
	VHCL	105,261	101,524	118,310	107,614	145,755
	TOTAL	1,206,166	1,411,874	1,515,022	1,416,543	1,866,443
MAR	GEN	1,517,543	1,360,998	1,401,272	1,270,931	1,460,010
	VHCL	85,764	107,773	90,057	92,468	104,959
	TOTAL	1,603,307	1,468,771	1,491,329	1,363,399	1,564,969
APR	GEN	1,669,400	1,979,391	1,712,615	1,447,408	2,226,051
	VHCL	119,971	88,779	111,494	96,117	187,583
	TOTAL	1,789,371	2,068,170	1,824,110	1,543,525	2,413,634
MAY	GEN	1,396,430	1,468,371	1,489,893	1,481,209	1,727,833
	VHCL	81,943	111,661	116,010	80,531	168,315
	TOTAL	1,478,373	1,580,032	1,605,903	1,561,740	1,896,147
JUN	GEN	1,317,091	1,530,397	1,347,289	1,475,818	1,719,432
	VHCL	100,226	114,657	127,914	109,875	143,118
	TOTAL	1,417,317	1,645,054	1,475,203	1,585,693	1,862,550
GRAND TOTALS						
	GEN	16,710,933	18,090,745	18,273,178	18,074,647	20,766,342
	VHCL	1,188,127	1,208,960	1,281,111	1,349,266	1,560,277
	TOTAL	17,899,060	19,299,705	19,554,289	19,423,913	22,326,619

**MONTH OF JUNE 2021****YEAR-TO-DATE**

GEN	1,719,432.02	20,766,341.69
VHCL	143,117.86	1,560,277.32
TOTAL	<u>1,862,549.88</u>	<u>22,326,619.01</u>

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/11; RENEWED 10/10, EXP 3/21

PREPARED BY CPSB SALES TAX, 7/12/2021

FY-21 MONTHLY  
TOWN OF IOWA

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	149,968	154,780	178,214	140,221	177,227
	VHCL	16,263	23,972	14,270	18,583	18,337
	TOTAL	166,231	178,752	192,484	158,804	195,563
AUG	GEN	133,783	138,483	128,395	147,070	129,610
	VHCL	20,639	12,851	15,319	20,726	19,096
	TOTAL	154,422	151,334	143,714	167,796	148,706
SEP	GEN	125,943	142,641	135,602	150,506	185,202
	VHCL	17,842	11,257	27,482	16,304	16,128
	TOTAL	143,785	153,898	163,083	166,809	201,330
OCT	GEN	132,815	159,189	138,689	137,803	189,015
	VHCL	17,825	16,570	15,434	19,229	20,035
	TOTAL	150,641	175,759	154,123	157,032	209,050
NOV	GEN	133,284	148,487	149,564	155,438	211,269
	VHCL	14,571	17,592	15,641	0	31,131
	TOTAL	147,855	166,079	165,205	155,438	242,400
DEC	GEN	139,942	142,901	137,087	152,422	199,476
	VHCL	15,315	15,270	16,018	36,802	24,761
	TOTAL	155,257	158,171	153,105	189,224	224,237
JAN	GEN	159,653	171,957	164,029	189,579	271,485
	VHCL	14,957	20,251	14,177	16,807	27,248
	TOTAL	174,610	192,208	178,205	206,386	298,733
FEB	GEN	129,713	132,510	130,555	143,095	204,902
	VHCL	13,425	19,551	18,632	22,053	30,185
	TOTAL	143,139	152,061	149,186	165,148	235,087
MAR	GEN	134,036	130,853	113,883	147,839	204,842
	VHCL	14,374	22,768	18,480	12,421	17,899
	TOTAL	148,411	153,620	132,363	160,260	222,742
APR	GEN	167,983	166,599	154,346	161,588	237,289
	VHCL	20,671	14,357	21,946	15,716	30,188
	TOTAL	188,653	180,956	176,292	177,304	267,476
MAY	GEN	141,034	133,126	138,869	151,926	221,392
	VHCL	15,752	20,660	22,762	14,822	36,147
	TOTAL	156,786	153,786	161,630	166,748	257,539
JUN	GEN	143,592	149,720	140,000	175,044	205,990
	VHCL	15,840	21,439	13,928	18,525	21,256
	TOTAL	159,432	171,159	153,928	193,569	227,246
GRAND TOTALS						
	GEN	1,691,747	1,771,245	1,709,231	1,852,531	2,437,700
	VHCL	197,474	216,539	214,088	211,988	292,410
	TOTAL	1,889,221	1,987,784	1,923,319	2,064,519	2,730,110
<b>MONTH OF JUNE 2021</b>		<b>YEAR-TO-DATE</b>				
	GEN	205,989.89	2,437,699.65			
	VHCL	21,255.93	292,410.06			
	TOTAL	227,245.82	2,730,109.71			

LEVY #1 (1%) - 7/97; EXPIRATION 6/07; RENEWED 7/07; EXPIRATION 6/17; RENEWED 7/16, PERPETUAL  
LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06; EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26  
LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22

FY-21 MONTHLY  
CITY OF DEQUINCY

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	111,917	110,447	113,986	119,419	127,786
	VHCL	16,347	13,143	17,795	10,257	22,036
	TOTAL	128,264	123,590	131,781	129,676	149,822
AUG	GEN	96,662	100,285	98,330	106,475	79,001
	VHCL	10,784	10,469	13,869	17,129	17,647
	TOTAL	107,446	110,755	112,199	123,604	96,649
SEP	GEN	101,520	101,592	103,813	109,639	128,853
	VHCL	14,330	8,732	13,991	13,666	12,517
	TOTAL	115,850	110,324	117,803	123,305	141,370
OCT	GEN	116,421	132,221	127,017	112,723	152,194
	VHCL	5,861	7,657	15,112	8,370	6,891
	TOTAL	122,282	139,878	142,129	121,092	159,085
NOV	GEN	103,131	116,033	107,731	107,164	139,380
	VHCL	16,602	13,271	9,327	0	20,265
	TOTAL	119,733	129,303	117,059	107,164	159,645
DEC	GEN	104,622	109,673	121,414	112,915	144,346
	VHCL	15,247	12,801	13,667	24,484	20,374
	TOTAL	119,870	122,474	135,081	137,400	164,720
JAN	GEN	129,707	143,300	112,208	133,174	170,028
	VHCL	16,727	9,251	7,537	14,455	20,922
	TOTAL	146,433	152,551	119,744	147,629	190,950
FEB	GEN	81,555	109,581	121,910	101,586	120,318
	VHCL	9,258	17,273	13,844	14,948	18,154
	TOTAL	90,813	126,854	135,754	116,533	138,472
MAR	GEN	97,882	93,189	95,086	95,991	136,041
	VHCL	7,717	15,531	11,708	12,540	15,639
	TOTAL	105,599	108,720	106,794	108,531	151,680
APR	GEN	118,720	140,334	129,526	121,893	161,554
	VHCL	13,231	14,705	19,392	17,980	25,817
	TOTAL	131,951	155,038	148,918	139,874	187,372
MAY	GEN	110,687	105,648	110,815	114,887	136,795
	VHCL	8,184	14,608	19,379	10,829	20,500
	TOTAL	118,870	120,257	130,194	125,716	157,296
JUN	GEN	105,369	112,847	120,938	112,961	136,153
	VHCL	13,873	9,307	23,594	14,329	20,760
	TOTAL	119,242	122,155	144,532	127,291	156,914
GRAND TOTALS						
	GEN	1,278,192	1,375,151	1,362,774	1,348,827	1,632,450
	VHCL	148,161	146,748	179,215	158,988	221,522
	TOTAL	1,426,353	1,521,899	1,541,989	1,507,815	1,853,973
		<b>MONTH OF JUNE 2021</b>		<b>YEAR-TO-DATE</b>		
	GEN	136,153.26		1,632,450.42		
	VHCL	20,760.43		221,522.13		
	TOTAL	156,913.69		1,853,972.55		

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92, EXPIRATION 9/02; RENEWED 10/02, EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

PREPARED BY CPSB SALES TAX, 7/12/2021

FY-21 MONTHLY  
TOWN OF VINTON

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	86,596	87,862	80,363	82,963	85,593
	VHCL	9,121	9,727	13,609	10,048	11,991
	TOTAL	95,717	97,589	93,972	93,011	97,584
AUG	GEN	71,067	77,317	80,024	81,781	75,749
	VHCL	11,975	12,421	14,405	8,525	10,317
	TOTAL	83,042	89,738	94,429	90,306	86,066
SEP	GEN	70,065	85,816	82,235	77,304	79,511
	VHCL	13,525	10,505	12,447	14,675	9,787
	TOTAL	83,591	96,321	94,681	91,979	89,298
OCT	GEN	78,049	94,972	81,918	84,413	74,700
	VHCL	8,137	15,068	5,950	7,342	9,655
	TOTAL	86,186	110,040	87,868	91,756	84,355
NOV	GEN	89,693	72,202	78,454	78,140	87,837
	VHCL	12,686	11,702	16,493	0	14,777
	TOTAL	102,378	83,903	94,946	78,140	102,614
DEC	GEN	66,905	86,555	77,402	78,912	97,828
	VHCL	11,098	9,824	14,908	22,602	21,653
	TOTAL	78,003	96,379	92,310	101,515	119,482
JAN	GEN	89,155	102,948	94,770	90,872	123,715
	VHCL	10,911	11,088	6,642	14,751	21,308
	TOTAL	100,066	114,037	101,412	105,623	145,023
FEB	GEN	73,088	76,455	78,717	77,206	87,029
	VHCL	8,980	10,671	24,039	4,505	16,091
	TOTAL	82,068	87,125	102,755	81,711	103,120
MAR	GEN	77,342	82,739	69,925	62,852	79,032
	VHCL	15,364	9,278	13,955	12,758	13,052
	TOTAL	92,707	92,017	83,881	75,610	92,084
APR	GEN	88,479	95,146	94,263	84,437	118,580
	VHCL	19,070	14,738	11,408	15,801	17,474
	TOTAL	107,549	109,884	105,672	100,238	136,054
MAY	GEN	76,237	85,307	89,065	76,988	118,797
	VHCL	13,103	9,714	10,394	12,016	14,633
	TOTAL	89,340	95,022	99,459	89,004	133,431
JUN	GEN	79,896	81,168	80,577	81,549	97,461
	VHCL	13,346	14,752	11,387	11,053	15,869
	TOTAL	93,243	95,920	91,964	92,602	113,330
GRAND TOTALS						
	GEN	946,572	1,028,486	987,713	957,418	1,125,833
	VHCL	147,316	139,488	155,636	134,076	176,607
	TOTAL	1,093,888	1,167,974	1,143,349	1,091,494	1,302,440

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GEN	97,461.10	1,125,832.95
VHCL	15,868.83	176,607.11
TOTAL	<u>113,329.93</u>	<u>1,302,440.06</u>

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; RENEWAL EXPIRES 12/22



FY-21 MONTHLY  
CITY OF WESTLAKE

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	203,171	287,165	280,057	264,793	223,517
	VHCL	19,645	19,529	11,110	16,502	28,387
	TOTAL	222,816	306,694	291,167	281,295	251,904
AUG	GEN	151,626	206,539	268,903	229,569	116,067
	VHCL	20,992	21,511	23,004	18,779	26,614
	TOTAL	172,618	228,049	291,907	248,348	142,681
SEP	GEN	165,451	218,785	222,545	204,683	211,438
	VHCL	22,846	22,099	26,422	30,263	21,637
	TOTAL	188,296	240,884	248,967	234,946	233,075
OCT	GEN	168,978	272,843	284,247	117,917	235,016
	VHCL	21,714	18,596	16,078	14,786	19,348
	TOTAL	190,692	291,439	300,325	132,703	254,364
NOV	GEN	135,532	166,112	310,991	474,269	208,361
	VHCL	17,309	18,173	29,193	0	46,377
	TOTAL	152,841	184,285	340,184	474,269	254,738
DEC	GEN	187,758	314,462	254,889	253,600	230,266
	VHCL	19,358	9,625	30,528	45,561	32,771
	TOTAL	207,116	324,086	285,417	299,161	263,037
JAN	GEN	250,755	244,437	362,314	262,703	329,730
	VHCL	20,375	18,807	16,888	13,931	27,347
	TOTAL	271,130	263,244	379,202	276,634	357,077
FEB	GEN	257,723	185,489	255,124	207,049	414,060
	VHCL	23,201	23,817	23,331	26,385	31,643
	TOTAL	280,924	209,306	278,455	233,434	445,703
MAR	GEN	231,783	205,643	237,667	177,929	288,156
	VHCL	16,001	21,225	18,042	16,733	27,150
	TOTAL	247,784	226,868	255,709	194,662	315,306
APR	GEN	218,641	297,084	291,355	244,354	287,796
	VHCL	18,691	28,123	19,584	20,193	31,332
	TOTAL	237,332	325,207	310,939	264,547	319,128
MAY	GEN	170,476	406,337	252,007	181,641	255,140
	VHCL	25,254	20,125	17,504	16,464	27,106
	TOTAL	195,730	426,463	269,511	198,104	282,246
JUN	GEN	192,530	225,389	232,232	182,222	225,228
	VHCL	23,987	17,249	26,829	21,237	21,477
	TOTAL	216,516	242,637	259,061	203,460	246,706
GRAND TOTALS						
	GEN	2,334,422	3,030,283	3,252,330	2,800,729	3,024,776
	VHCL	249,372	238,879	258,513	240,834	341,189
	TOTAL	2,583,794	3,269,162	3,510,842	3,041,563	3,365,965

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GEN	225,228.30	3,024,776.01
VHCL	21,477.30	341,189.05
TOTAL	246,705.60	3,365,965.06

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

PREPARED BY CPSB SALES TAX, 7/12/2021

FY-21 MONTHLY  
CALCASIEU PARISH POLICE JURY #4A

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	3,063,201	4,424,078	3,232,647	2,797,964	2,092,372
	VHCL	266,259	295,894	266,991	334,797	319,825
	TOTAL	3,329,460	4,719,972	3,499,639	3,132,761	2,412,197
AUG	GEN	2,670,627	5,150,623	3,678,921	2,253,565	1,447,694
	VHCL	241,237	226,687	257,267	306,364	253,935
	TOTAL	2,911,863	5,377,310	3,936,188	2,559,929	1,701,628
SEP	GEN	2,307,924	4,190,588	3,049,720	2,816,340	1,682,049
	VHCL	259,601	249,479	293,133	290,867	237,569
	TOTAL	2,567,525	4,440,067	3,342,853	3,107,206	1,919,618
OCT	GEN	3,102,911	13,083,034	3,351,306	2,546,310	2,198,099
	VHCL	235,890	242,799	229,173	291,105	244,605
	TOTAL	3,338,801	13,325,833	3,580,479	2,837,415	2,442,704
NOV	GEN	2,821,240	4,711,160	2,928,239	2,121,632	2,756,450
	VHCL	263,141	252,336	279,563	0	478,672
	TOTAL	3,084,381	4,963,497	3,207,802	2,121,632	3,235,122
DEC	GEN	2,221,181	2,561,368	3,083,068	2,215,316	2,162,384
	VHCL	221,336	235,977	277,120	499,711	455,247
	TOTAL	2,442,517	2,797,345	3,360,188	2,715,026	2,617,632
JAN	GEN	2,957,551	5,595,948	3,744,978	2,101,677	3,217,313
	VHCL	250,030	302,208	267,775	268,098	442,655
	TOTAL	3,207,581	5,898,155	4,012,753	2,369,775	3,659,969
FEB	GEN	2,309,621	2,722,850	3,435,333	2,193,913	2,302,328
	VHCL	267,129	257,852	275,278	345,012	404,001
	TOTAL	2,576,750	2,980,702	3,710,610	2,538,925	2,706,329
MAR	GEN	3,384,490	3,507,272	3,136,176	2,167,391	2,184,814
	VHCL	210,472	252,154	252,718	238,245	302,504
	TOTAL	3,594,962	3,759,426	3,388,895	2,405,637	2,487,317
APR	GEN	4,519,208	5,024,582	3,141,600	2,262,131	2,609,818
	VHCL	279,332	268,027	267,405	237,223	439,886
	TOTAL	4,798,540	5,292,609	3,409,004	2,499,354	3,049,704
MAY	GEN	2,616,616	3,166,068	4,743,566	2,109,165	2,068,216
	VHCL	246,627	262,988	296,211	194,372	431,782
	TOTAL	2,863,242	3,429,056	5,039,778	2,303,537	2,499,998
JUN	GEN	5,733,998	3,065,238	3,021,630	2,132,919	3,604,193
	VHCL	251,576	302,362	301,728	255,098	364,276
	TOTAL	5,985,574	3,367,601	3,323,359	2,388,017	3,968,469
GRAND TOTALS						
	GEN	37,708,566	57,202,810	40,547,186	27,718,324	28,325,731
	VHCL	2,992,629	3,148,763	3,264,362	3,260,892	4,374,956
	TOTAL	40,701,195	60,351,573	43,811,548	30,979,215	32,700,687

**MONTH OF JUNE 2021****YEAR-TO-DATE**

GEN	3,604,193.34	28,325,730.59
VHCL	364,275.87	4,374,956.14
TOTAL	<u>3,968,469.21</u>	<u>32,700,686.73</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

RENEWED (1.5%) 1/21; EXPIRATION 12/30

FY-21 MONTHLY  
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	211,485	218,909	229,529	246,801	286,297
	VHCL	81,805	86,746	76,616	80,932	96,998
	TOTAL	293,290	305,655	306,145	327,733	383,295
AUG	GEN	228,630	198,375	223,598	246,993	222,492
	VHCL	74,273	66,418	85,374	91,352	95,127
	TOTAL	302,903	264,793	308,972	338,345	317,619
SEP	GEN	185,588	209,640	231,117	267,996	296,272
	VHCL	74,389	66,095	86,890	94,737	76,222
	TOTAL	259,977	275,734	318,006	362,733	372,494
OCT	GEN	204,428	211,292	236,054	267,377	260,784
	VHCL	67,618	70,976	76,721	79,708	66,408
	TOTAL	272,046	282,268	312,775	347,085	327,192
NOV	GEN	201,065	201,696	242,564	252,448	18,890
	VHCL	77,249	72,615	72,721	0	87,018
	TOTAL	278,314	274,310	315,285	252,448	105,908
DEC	GEN	200,052	203,489	242,258	260,588	37,852
	VHCL	78,036	65,771	76,463	138,192	25,983
	TOTAL	278,088	269,260	318,721	398,780	63,835
JAN	GEN	225,356	239,444	273,639	305,072	1,889
	VHCL	66,083	79,192	79,096	77,360	14,233
	TOTAL	291,438	318,636	352,735	382,433	16,122
FEB	GEN	173,799	192,907	230,676	250,590	24,821
	VHCL	85,844	81,583	85,282	93,412	3,735
	TOTAL	259,644	274,490	315,958	344,002	28,556
MAR	GEN	211,824	195,597	219,591	231,535	18,902
	VHCL	55,186	66,784	66,266	78,887	926
	TOTAL	267,010	262,381	285,857	310,422	19,828
APR	GEN	233,661	351,615	263,991	252,384	15,323
	VHCL	83,457	81,069	84,675	68,495	3,021
	TOTAL	317,119	432,684	348,666	320,879	18,344
MAY	GEN	201,123	198,570	255,971	302,780	20,523
	VHCL	73,570	79,394	89,115	64,110	2,311
	TOTAL	274,693	277,964	345,086	366,890	22,833
JUN	GEN	212,385	221,879	257,628	302,400	22,722
	VHCL	78,380	90,145	83,784	81,154	758
	TOTAL	290,765	312,024	341,412	383,554	23,480
GRAND TOTALS						
	GEN	2,489,396	2,643,411	2,906,617	3,186,964	1,226,766
	VHCL	895,890	906,787	963,001	948,340	472,741
	TOTAL	<u>3,385,287</u>	<u>3,550,199</u>	<u>3,869,618</u>	<u>4,135,304</u>	<u>1,699,507</u>

	MONTH OF JUNE 2021	YEAR-TO-DATE
GEN	22,721.70	1,226,766.37
VHCL	757.85	472,740.75
TOTAL	<u>23,479.55</u>	<u>1,699,507.12</u>

LEVY (1.5%) STX #3 - 10/00 EXPIRED 9/20

## FY-21 MONTHLY

## CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	2,511,923	3,097,272	2,750,592	2,616,527	2,314,355
	VHCL	221,878	228,216	215,323	240,356	256,588
	TOTAL	2,733,801	3,325,489	2,965,915	2,856,884	2,570,943
AUG	GEN	2,373,630	3,117,182	2,781,844	2,283,650	1,600,592
	VHCL	201,510	191,034	216,095	251,503	228,216
	TOTAL	2,575,140	3,308,216	2,997,939	2,535,153	1,828,807
SEP	GEN	2,119,319	2,831,454	2,494,493	2,623,573	2,241,920
	VHCL	217,404	200,363	234,642	235,796	202,289
	TOTAL	2,336,723	3,031,816	2,729,135	2,859,369	2,444,209
OCT	GEN	2,479,327	5,893,063	2,709,810	2,374,259	2,408,190
	VHCL	195,987	192,830	198,616	225,622	176,747
	TOTAL	2,675,314	6,085,893	2,908,425	2,599,881	2,584,937
NOV	GEN	2,264,778	3,059,694	2,481,686	2,205,983	2,763,202
	VHCL	213,876	204,181	219,019	0	358,247
	TOTAL	2,478,654	3,263,875	2,700,705	2,205,983	3,121,449
DEC	GEN	2,117,377	2,250,140	2,615,926	2,220,206	2,567,708
	VHCL	188,599	186,893	216,434	419,765	345,126
	TOTAL	2,305,977	2,437,033	2,832,360	2,639,971	2,912,834
JAN	GEN	2,770,193	3,777,080	3,138,465	2,585,511	3,445,498
	VHCL	196,884	214,158	193,360	219,123	353,367
	TOTAL	2,967,077	3,991,239	3,331,825	2,804,634	3,798,865
FEB	GEN	2,034,402	2,253,000	2,493,232	2,074,178	2,471,406
	VHCL	218,009	218,653	229,852	251,143	322,808
	TOTAL	2,252,411	2,471,653	2,723,084	2,325,322	2,794,214
MAR	GEN	2,494,027	2,620,817	2,447,657	2,014,764	2,328,980
	VHCL	172,588	201,669	194,486	195,890	234,276
	TOTAL	2,666,615	2,822,486	2,642,144	2,210,654	2,563,256
APR	GEN	3,161,017	3,583,782	2,737,613	2,174,890	3,041,603
	VHCL	228,104	211,291	220,634	195,757	357,429
	TOTAL	3,389,121	3,795,073	2,958,247	2,370,647	3,399,032
MAY	GEN	2,313,771	2,575,348	3,071,984	2,048,969	2,552,577
	VHCL	200,016	222,417	232,787	155,508	337,629
	TOTAL	2,513,787	2,797,765	3,304,771	2,204,477	2,890,206
JUN	GEN	3,437,973	2,590,258	2,479,003	2,247,421	3,004,111
	VHCL	212,357	239,993	245,748	207,752	294,024
	TOTAL	3,650,330	2,830,251	2,724,751	2,455,173	3,298,135
GRAND TOTALS						
	GEN	30,077,736	37,649,091	32,202,305	27,469,931	30,740,142
	VHCL	2,467,211	2,511,698	2,616,996	2,598,216	3,466,746
	TOTAL	32,544,947	40,160,789	34,819,301	30,068,147	34,206,888
		<b>MONTH OF JUNE 2021</b>		<b>YEAR-TO-DATE</b>		
	GEN	3,004,111.32		30,740,142.38		
	VHCL	294,023.61		3,466,745.98		
	TOTAL	<u>3,298,134.93</u>		<u>34,206,888.36</u>		

LED EMPLOYEES 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLOYEES 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-21 MONTHLY  
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	1,256,144	1,548,637	1,375,334	1,308,258	1,157,200
	VHCL	110,939	114,108	107,661	120,178	128,294
	TOTAL	1,367,083	1,662,745	1,482,995	1,428,436	1,285,494
AUG	GEN	1,186,767	1,558,735	1,391,607	1,141,778	800,504
	VHCL	100,755	95,517	108,047	125,752	114,108
	TOTAL	1,287,522	1,654,252	1,499,654	1,267,529	914,612
SEP	GEN	1,059,985	1,416,158	1,247,252	1,311,783	969,243
	VHCL	108,702	100,181	117,321	117,898	101,145
	TOTAL	1,168,687	1,516,340	1,364,573	1,429,681	1,070,388
OCT	GEN	1,240,371	2,946,563	1,355,356	1,187,217	1,204,095
	VHCL	97,993	96,415	99,308	112,811	88,374
	TOTAL	1,338,365	3,042,978	1,454,664	1,300,028	1,292,469
NOV	GEN	1,132,408	1,529,852	1,240,842	1,102,980	1,381,721
	VHCL	106,938	102,090	109,510	0	179,123
	TOTAL	1,239,346	1,631,942	1,350,352	1,102,980	1,560,844
DEC	GEN	1,058,698	1,125,072	1,306,698	1,110,093	1,283,899
	VHCL	94,300	93,447	108,217	209,883	172,563
	TOTAL	1,152,997	1,218,519	1,414,915	1,319,975	1,456,462
JAN	GEN	1,385,195	1,888,544	1,569,225	1,292,751	1,722,750
	VHCL	98,442	107,079	96,680	109,562	176,684
	TOTAL	1,483,637	1,995,623	1,665,904	1,402,312	1,899,433
FEB	GEN	1,017,747	1,126,503	1,246,609	1,037,081	1,235,703
	VHCL	109,004	109,326	114,926	125,572	161,404
	TOTAL	1,126,751	1,235,829	1,361,535	1,162,653	1,397,107
MAR	GEN	1,247,014	1,310,438	1,223,821	1,007,381	1,164,488
	VHCL	86,294	100,834	97,243	97,945	117,138
	TOTAL	1,333,308	1,411,272	1,321,065	1,105,326	1,281,626
APR	GEN	1,580,526	1,791,922	1,368,801	1,087,443	1,520,802
	VHCL	114,052	105,646	110,317	97,878	178,714
	TOTAL	1,694,578	1,897,567	1,479,118	1,185,321	1,699,516
MAY	GEN	1,157,040	1,287,784	1,535,974	1,024,484	1,276,549
	VHCL	100,008	111,209	116,394	77,754	168,814
	TOTAL	1,257,048	1,398,993	1,652,367	1,102,238	1,445,363
JUN	GEN	1,719,103	1,295,129	1,239,486	1,123,711	1,502,056
	VHCL	106,178	119,997	122,874	103,876	147,012
	TOTAL	1,825,282	1,415,126	1,362,360	1,227,587	1,649,067
GRAND TOTALS						
	GEN	15,040,999	18,825,336	16,101,005	13,734,959	15,219,010
	VHCL	1,233,606	1,255,849	1,308,498	1,299,108	1,733,373
	TOTAL	16,274,604	20,081,185	17,409,503	15,034,067	16,952,383
		<b>MONTH OF JUNE 2021</b>		<b>YEAR-TO-DATE</b>		
	GEN	1,502,055.60		15,219,009.57		
	VHCL	147,011.81		1,733,372.99		
	TOTAL	1,649,067.41		16,952,382.56		

LEVY (.25%) 10/93; EXPIRESS 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 2023

FY-21 MONTHLY  
CITY OF LAKE CHARLES - EMPLOYEE TAX  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	513,410	552,570	579,657	570,925	554,133
	VHCL	34,911	33,975	33,875	32,037	37,065
	TOTAL	548,322	586,545	613,532	602,962	591,198
AUG	GEN	520,537	481,860	535,232	514,751	384,514
	VHCL	32,487	29,941	34,105	36,988	38,870
	TOTAL	553,024	511,801	569,336	551,738	423,384
SEP	GEN	464,923	491,148	505,121	574,124	497,004
	VHCL	36,256	32,481	35,722	34,399	33,908
	TOTAL	501,180	523,629	540,844	608,523	530,911
OCT	GEN	496,531	521,567	532,507	518,945	540,216
	VHCL	31,536	28,469	32,488	33,828	24,422
	TOTAL	528,066	550,036	564,995	552,773	564,638
NOV	GEN	457,581	505,289	502,065	473,357	618,510
	VHCL	33,188	30,216	32,549	0	50,525
	TOTAL	490,770	535,506	534,614	473,357	669,035
DEC	GEN	475,233	472,723	534,605	527,784	614,325
	VHCL	29,726	29,716	30,766	66,929	50,421
	TOTAL	504,959	502,439	565,372	594,713	664,747
JAN	GEN	630,887	657,335	642,246	652,095	793,759
	VHCL	29,655	28,153	25,420	33,327	53,748
	TOTAL	660,541	685,488	667,666	685,422	847,507
FEB	GEN	438,658	459,105	436,986	445,878	546,462
	VHCL	33,931	35,378	34,486	34,501	48,028
	TOTAL	472,589	494,483	471,473	480,379	594,490
MAR	GEN	441,733	505,950	472,743	431,989	531,187
	VHCL	27,708	29,862	28,453	29,683	34,107
	TOTAL	469,441	535,812	501,196	461,672	565,294
APR	GEN	562,059	628,034	562,984	462,350	717,958
	VHCL	34,247	31,362	32,946	30,084	50,829
	TOTAL	596,306	659,395	595,929	492,434	768,787
MAY	GEN	497,899	506,305	494,653	421,796	626,221
	VHCL	31,914	36,328	33,262	21,049	47,971
	TOTAL	529,814	542,633	527,915	442,845	674,192
JUN	GEN	544,192	537,096	500,839	514,957	605,727
	VHCL	34,262	36,671	37,690	29,574	43,681
	TOTAL	578,454	573,767	538,529	544,530	649,409
GRAND TOTALS						
	GEN	6,043,643	6,318,982	6,299,638	6,108,950	7,030,017
	VHCL	389,821	382,551	391,762	382,399	513,574
	TOTAL	6,433,465	6,701,533	6,691,400	6,491,349	7,543,591
		<b>MONTH OF JUNE 2021</b>		<b>YEAR-TO-DATE</b>		
	GEN	605,727.48		7,030,016.89		
	VHCL	43,681.02		513,574.44		
	TOTAL	649,408.50		7,543,591.33		

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-21 MONTHLY  
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES  
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	2,512,284	3,097,274	2,750,669	2,616,515	2,314,401
	VHCL	221,878	228,216	215,323	240,356	256,588
	TOTAL	2,734,162	3,325,490	2,965,991	2,856,871	2,570,989
AUG	GEN	2,373,534	3,117,471	2,783,214	2,283,681	1,600,592
	VHCL	201,510	191,034	216,095	251,503	228,216
	TOTAL	2,575,044	3,308,505	2,999,308	2,535,184	1,828,808
SEP	GEN	2,119,965	2,832,316	2,494,503	2,623,626	2,140,775
	VHCL	217,404	200,363	234,642	235,796	202,289
	TOTAL	2,337,368	3,032,679	2,729,146	2,859,422	2,343,064
OCT	GEN	2,480,742	5,893,125	2,710,710	2,374,304	2,408,190
	VHCL	195,987	192,830	198,615	225,622	176,748
	TOTAL	2,676,729	6,085,955	2,909,326	2,599,926	2,584,938
NOV	GEN	2,264,817	3,059,703	2,481,684	2,206,023	2,763,202
	VHCL	213,876	204,181	219,019	0	358,247
	TOTAL	2,478,693	3,263,883	2,700,703	2,206,023	3,121,449
DEC	GEN	2,117,394	2,250,144	2,613,463	2,220,250	2,567,797
	VHCL	188,599	186,893	216,434	419,765	345,126
	TOTAL	2,305,993	2,437,037	2,829,897	2,640,015	2,912,923
JAN	GEN	2,770,549	3,777,088	3,138,511	2,585,564	3,445,498
	VHCL	196,884	214,158	193,360	219,123	353,367
	TOTAL	2,967,433	3,991,246	3,331,870	2,804,687	3,798,865
FEB	GEN	2,035,467	2,253,006	2,493,280	2,074,227	2,471,407
	VHCL	218,009	218,653	229,852	251,143	322,808
	TOTAL	2,253,476	2,471,658	2,723,133	2,325,370	2,794,214
MAR	GEN	2,494,028	2,620,874	2,447,705	2,014,762	2,328,975
	VHCL	172,589	201,669	194,486	195,890	234,276
	TOTAL	2,666,617	2,822,543	2,642,192	2,210,651	2,563,252
APR	GEN	3,161,081	3,583,844	2,737,666	2,174,885	3,041,603
	VHCL	228,104	211,291	220,634	195,757	357,429
	TOTAL	3,389,185	3,795,135	2,958,300	2,370,642	3,399,032
MAY	GEN	2,314,082	2,575,568	3,072,011	2,048,967	2,552,577
	VHCL	200,016	222,417	232,787	155,508	337,629
	TOTAL	2,514,098	2,797,985	3,304,799	2,204,476	2,890,206
JUN	GEN	3,438,207	2,589,330	2,479,035	2,247,421	3,004,111
	VHCL	212,357	239,993	245,748	207,752	294,024
	TOTAL	3,650,564	2,829,323	2,724,783	2,455,172	3,298,135
GRAND TOTALS						
	GEN	30,082,150	37,649,743	32,202,451	27,470,224	30,639,128
	VHCL	2,467,212	2,511,698	2,616,996	2,598,215	3,466,747
	TOTAL	32,549,361	40,161,441	34,819,447	30,068,439	34,105,875
	<b>MONTH OF JUNE 2021</b>			<b>YEAR-TO-DATE</b>		
	GEN	3,004,111.28		30,639,128.07		
	VHCL	294,023.59		3,466,746.57		
	TOTAL	3,298,134.87		34,105,874.64		

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-21 MONTHLY  
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

## REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	515,434	552,464	567,833	560,769	555,123
	VHCL	34,911	33,975	33,875	32,037	37,065
	TOTAL	550,346	586,439	601,707	592,806	592,188
AUG	GEN	500,728	481,081	528,100	504,769	384,473
	VHCL	32,487	29,941	34,105	36,988	38,870
	TOTAL	533,216	511,022	562,204	541,756	423,343
SEP	GEN	463,653	490,159	499,948	565,854	497,004
	VHCL	36,256	32,481	35,722	34,399	33,908
	TOTAL	499,909	522,640	535,670	600,253	530,911
OCT	GEN	494,028	520,992	527,600	513,692	538,845
	VHCL	31,536	28,469	32,488	33,828	24,422
	TOTAL	525,563	549,461	560,088	547,521	563,267
NOV	GEN	455,635	500,782	495,624	468,584	616,893
	VHCL	33,188	30,216	32,549	0	50,525
	TOTAL	488,823	530,998	528,174	468,584	667,418
DEC	GEN	474,597	472,217	523,865	522,388	614,129
	VHCL	29,726	29,716	30,766	66,929	50,421
	TOTAL	504,323	501,933	554,632	589,316	664,550
JAN	GEN	607,306	653,996	632,322	646,784	793,677
	VHCL	29,655	28,153	25,420	33,327	53,748
	TOTAL	636,961	682,149	657,742	680,111	847,424
FEB	GEN	436,643	458,193	453,383	440,402	546,210
	VHCL	33,931	35,378	34,486	34,501	48,028
	TOTAL	470,574	493,571	487,869	474,903	594,238
MAR	GEN	438,703	458,200	469,004	431,742	531,140
	VHCL	27,708	29,862	28,453	29,683	34,107
	TOTAL	466,411	488,062	497,457	461,425	565,247
APR	GEN	558,257	564,052	557,370	462,043	717,901
	VHCL	34,247	31,362	32,946	30,084	50,829
	TOTAL	592,504	595,414	590,316	492,127	768,730
MAY	GEN	497,834	504,005	484,326	417,101	626,152
	VHCL	31,914	36,328	33,262	21,049	47,971
	TOTAL	529,748	540,332	517,588	438,150	674,123
JUN	GEN	497,841	530,155	494,083	504,095	604,599
	VHCL	34,262	36,671	37,690	29,574	43,681
	TOTAL	532,103	566,826	531,773	533,668	648,280
GRAND TOTALS						
	GEN	5,940,659	6,186,297	6,233,458	6,038,222	7,026,147
	VHCL	389,821	382,551	391,762	382,399	513,574
	TOTAL	<u>6,330,480</u>	<u>6,568,848</u>	<u>6,625,220</u>	<u>6,420,621</u>	<u>7,539,721</u>
		<b>MONTH OF JUNE 2021</b>		<b>YEAR-TO-DATE</b>		
	GEN	604,599.41		7,026,147.04		
	VHCL	43,681.02		513,574.44		
	TOTAL	<u>648,280.43</u>		<u>7,539,721.48</u>		

.25% LEVY - 1/16; EXPIRATION - 12/30



FY-21 MONTHLY  
EXECUTIVE EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
AUG	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
SEP	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
OCT	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
NOV	GEN	0	0	0	0	59
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	59
DEC	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
JAN	GEN	0	0	0	0	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	0
FEB	GEN	0	0	0	0	1
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	1
MAR	GEN	0	0	0	0	4
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	4
APR	GEN	0	0	0	0	1
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	1
MAY	GEN	0	0	0	0	34
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	34
JUN	GEN	0	0	0	0	5
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	5
GRAND TOTALS						
	GEN	0	0	0	0	103
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	0	103

MONTH OF JUNE 2021

YEAR-TO-DATE

GEN	4.56	103.23
VHCL	0.00	0.00
TOTAL	<u>4.56</u>	<u>103.23</u>

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-21 MONTHLY  
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN	0	0	0	8,505	10,674
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	8,505	10,674
AUG	GEN	0	0	0	6,467	0
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	6,467	0
SEP	GEN	0	0	0	5,868	16,453
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	5,868	16,453
OCT	GEN	0	0	0	7,565	16,486
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	7,565	16,486
NOV	GEN	0	0	0	6,140	11,050
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	6,140	11,050
DEC	GEN	0	0	0	6,500	11,057
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	6,500	11,057
JAN	GEN	0	0	0	9,036	14,402
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	9,036	14,402
FEB	GEN	0	0	0	5,503	9,791
	VHCL	0	0	0	0	0
	TOTAL	0	0	0	5,503	9,791
MAR	GEN	0	0	4,181	5,484	9,284
	VHCL	0	0	0	0	0
	TOTAL	0	0	4,181	5,484	9,284
APR	GEN	0	0	9,007	10,561	13,667
	VHCL	0	0	0	0	0
	TOTAL	0	0	9,007	10,561	13,667
MAY	GEN	0	0	186,128	10,026	10,452
	VHCL	0	0	0	0	0
	TOTAL	0	0	186,128	10,026	10,452
JUN	GEN	0	0	7,050	36,430	10,372
	VHCL	0	0	0	0	0
	TOTAL	0	0	7,050	36,430	10,372
GRAND TOTALS						
	GEN	0	0	206,366	118,085	133,687
	VHCL	0	0	0	0	0
	TOTAL	0	0	206,366	118,085	133,687

MONTH OF JUNE 2021

YEAR-TO-DATE

GEN	10,371.86	133,686.71
VHCL	0.00	0.00
TOTAL	<u>10,371.86</u>	<u>133,686.71</u>

2% LEVY; BEGAN 4/16; EXPIRATION 3/31/2046

FY-21 MONTHLY  
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN			44	2,890	3,174
	VHCL			313	78	172
	TOTAL			358	2,968	3,346
AUG	GEN			405	3,552	3,260
	VHCL			0	1,626	490
	TOTAL			405	5,177	3,750
SEP	GEN			187	5,227	3,391
	VHCL			0	1,071	226
	TOTAL			187	6,298	3,618
OCT	GEN			49	4,041	6,769
	VHCL			0	680	0
	TOTAL			49	4,721	6,769
NOV	GEN			630	3,366	5,302
	VHCL			0	0	491
	TOTAL			630	3,366	5,793
DEC	GEN			42	5,555	9,268
	VHCL			523	403	809
	TOTAL			564	5,958	10,077
JAN	GEN			817	2,973	8,099
	VHCL			0	0	627
	TOTAL			817	2,973	8,726
FEB	GEN		23	418	3,337	4,311
	VHCL		0	0	105	271
	TOTAL		23	418	3,442	4,582
MAR	GEN		15	636	3,656	4,189
	VHCL		0	0	0	0
	TOTAL		15	636	3,656	4,189
APR	GEN		4	507	2,721	5,133
	VHCL		0	208	0	590
	TOTAL		4	715	2,721	5,724
MAY	GEN		102	1,867	5,107	8,440
	VHCL		0	0	0	741
	TOTAL		102	1,867	5,107	9,181
JUN	GEN		69	2,877	2,629	8,910
	VHCL		0	223	235	486
	TOTAL		69	3,100	2,864	9,396
GRAND TOTALS						
	GEN			8,479	45,054	70,247
	VHCL			1,267	4,198	4,904
	TOTAL		214	9,746	49,253	75,152

	MONTH OF JUNE 2021	YEAR-TO-DATE
GEN	8,909.88	70,247.20
VHCL	486.28	4,904.46
TOTAL	<u>9,396.16</u>	<u>75,151.66</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-21 MONTHLY  
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2017 ACTUAL	FY 2018 ACTUAL	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL
JUL	GEN				1,242	1,348
	VHCL				0	0
	TOTAL				1,242	1,348
AUG	GEN				1,607	1,449
	VHCL				0	0
	TOTAL				1,607	1,449
SEP	GEN				1,762	1,559
	VHCL				0	0
	TOTAL				1,762	1,559
OCT	GEN				2,087	2,781
	VHCL				0	0
	TOTAL				2,087	2,781
NOV	GEN			3,050	3,512	4,027
	VHCL			0	0	0
	TOTAL			3,050	3,512	4,027
DEC	GEN			675	2,918	1,277
	VHCL			0	0	0
	TOTAL			675	2,918	1,277
JAN	GEN			582	2,004	2,806
	VHCL			0	0	0
	TOTAL			582	2,004	2,806
FEB	GEN			2,631	1,842	1,246
	VHCL			0	0	0
	TOTAL			2,631	1,842	1,246
MAR	GEN			2,180	1,859	1,556
	VHCL			0	0	0
	TOTAL			2,180	1,859	1,556
APR	GEN			1,356	1,536	1,877
	VHCL			0	0	0
	TOTAL			1,356	1,536	1,877
MAY	GEN			1,920	308	1,573
	VHCL			0	0	0
	TOTAL			1,920	308	1,573
JUN	GEN			1,464	2,259	3,345
	VHCL			0	0	0
	TOTAL			1,464	2,259	3,345
GRAND TOTALS						
	GEN				22,935	24,842
	VHCL				0	0
	TOTAL			13,858	22,935	24,842

MONTH OF JUNE 2021

YEAR-TO-DATE

GEN	3,344.62	24,841.93
VHCL	0.00	0.00
TOTAL	<u>3,344.62</u>	<u>24,841.93</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION