

FY-24 MONTHLY
CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	7,902,687	6,966,915	8,862,014	9,171,393	8,918,074
	VHCL	721,069	769,765	1,083,057	-	-
	TOTAL	8,623,756	7,736,680	9,945,071	9,171,393	8,918,074
AUG	GEN	6,895,528	4,961,966	8,338,383	7,850,632	8,300,803
	VHCL	754,509	684,647	1,003,098	1,379,529	1,462,323
	TOTAL	7,650,037	5,646,613	9,341,481	9,230,161	9,763,126
SEP	GEN	7,980,433	6,401,314	7,680,283	8,207,086	9,238,624
	VHCL	707,388	606,868	908,190	775,770	788,110
	TOTAL	8,687,821	7,008,182	8,588,474	8,982,857	10,026,734
OCT	GEN	7,441,147	7,265,025	8,747,952	8,477,255	-
	VHCL	676,867	530,242	808,965	719,451	-
	TOTAL	8,118,013	7,795,267	9,556,918	9,196,706	-
NOV	GEN	6,673,651	8,334,538	8,196,266	9,493,261	-
	VHCL	0	1,074,741	796,202	730,225	-
	TOTAL	6,673,651	9,409,279	8,992,468	10,223,486	-
DEC	GEN	6,670,592	7,785,861	8,385,590	7,690,019	-
	VHCL	1,259,296	1,035,378	715,353	638,787	-
	TOTAL	7,929,888	8,821,239	9,100,944	8,328,806	-
JAN	GEN	7,753,005	10,435,605	10,354,822	10,400,972	-
	VHCL	657,370	1,060,102	729,337	668,957	-
	TOTAL	8,410,375	11,495,708	11,084,159	11,069,930	-
FEB	GEN	6,236,839	7,485,255	8,008,448	8,072,322	-
	VHCL	753,430	968,424	699,912	705,566	-
	TOTAL	6,990,269	8,453,679	8,708,359	8,777,888	-
MAR	GEN	6,163,872	7,103,246	7,415,711	7,532,756	-
	VHCL	587,669	702,829	687,910	589,504	-
	TOTAL	6,751,541	7,806,075	8,103,620	8,122,260	-
APR	GEN	6,503,810	9,115,783	10,488,309	12,310,871	-
	VHCL	587,270	1,072,286	781,531	802,165	-
	TOTAL	7,091,080	10,188,069	11,269,840	13,113,036	-
MAY	GEN	6,057,869	8,010,627	8,222,258	8,028,766	-
	VHCL	466,525	1,012,887	789,321	665,634	-
	TOTAL	6,524,394	9,023,514	9,011,579	8,694,400	-
JUN	GEN	6,697,207	9,171,046	8,500,880	8,421,479	-
	VHCL	623,255	882,071	777,096	733,337	-
	TOTAL	7,320,462	10,053,116	9,277,976	9,154,816	-
GRAND TOTALS						
	GEN	82,976,640	93,037,181	103,200,916	105,656,811	26,457,501
	VHCL	7,794,648	10,400,240	9,779,972	8,408,926	2,250,433
	TOTAL	90,771,288	103,437,421	112,980,888	114,065,738	28,707,934

	MONTH OF SEPTEMBER 2023	YEAR-TO-DATE
GEN	9,238,623.64	26,457,500.83
VHCL	788,109.97	2,250,433.30
TOTAL	10,026,733.61	28,707,934.13

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/22, RENEWAL 12/23

FY-24 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	2,069,615	1,480,719	1,912,209	2,057,356	2,293,609
	VHCL	279,619	281,118	374,566	-	-
	TOTAL	2,349,233	1,761,837	2,286,775	2,057,356	2,293,609
AUG	GEN	1,724,168	1,054,544	1,916,689	2,004,706	2,184,559
	VHCL	266,367	232,864	316,085	493,533	526,625
	TOTAL	1,990,534	1,287,408	2,232,773	2,498,239	2,711,184
SEP	GEN	2,082,832	1,238,676	1,696,899	1,913,482	2,259,214
	VHCL	258,368	210,557	318,930	272,471	299,184
	TOTAL	2,341,200	1,449,233	2,015,829	2,185,953	2,558,398
OCT	GEN	1,797,670	1,586,898	1,982,209	2,029,779	-
	VHCL	250,288	208,093	276,007	276,942	-
	TOTAL	2,047,957	1,794,990	2,258,216	2,306,721	-
NOV	GEN	1,516,155	1,992,347	2,040,347	2,473,068	-
	VHCL	0	406,704	276,169	257,626	-
	TOTAL	1,516,155	2,399,051	2,316,516	2,730,694	-
DEC	GEN	1,581,277	1,618,299	1,880,866	1,789,535	-
	VHCL	427,544	392,164	254,388	229,153	-
	TOTAL	2,008,821	2,010,463	2,135,254	2,018,688	-
JAN	GEN	1,529,604	2,315,286	2,273,581	2,746,503	-
	VHCL	231,356	395,189	259,498	230,461	-
	TOTAL	1,760,960	2,710,475	2,533,079	2,976,964	-
FEB	GEN	1,562,585	1,672,856	1,936,108	2,230,339	-
	VHCL	293,744	356,499	248,931	254,491	-
	TOTAL	1,856,329	2,029,354	2,185,039	2,484,830	-
MAR	GEN	1,535,622	1,592,116	1,844,021	1,943,544	-
	VHCL	213,107	261,176	255,226	202,042	-
	TOTAL	1,748,729	1,853,292	2,099,247	2,145,586	-
APR	GEN	1,602,610	1,918,047	2,015,886	2,539,172	-
	VHCL	204,605	393,967	276,182	278,311	-
	TOTAL	1,807,215	2,312,014	2,292,068	2,817,484	-
MAY	GEN	1,520,494	1,542,322	1,976,750	2,282,922	-
	VHCL	172,815	376,137	281,048	238,934	-
	TOTAL	1,693,309	1,918,460	2,257,798	2,521,856	-
JUN	GEN	1,541,605	2,557,148	2,034,659	2,363,827	-
	VHCL	225,660	324,021	280,021	266,683	-
	TOTAL	1,767,265	2,881,169	2,314,680	2,630,510	-
GRAND TOTALS						
	GEN	20,064,236	20,569,258	23,510,225	26,374,234	6,737,382
	VHCL	2,823,472	3,838,488	3,417,049	3,000,649	825,809
	TOTAL	22,887,708	24,407,746	26,927,273	29,374,883	7,563,191
		MONTH OF SEPTEMBER 2023		YEAR-TO-DATE		
	GEN	2,259,213.96		6,737,381.90		
	VHCL	299,183.80		825,808.93		
	TOTAL	2,558,397.76		7,563,190.83		

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24

FY-24 MONTHLY
CITY OF LAKE CHARLES

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	4,567,400	4,433,069	5,591,330	5,113,287	5,077,971
	VHCL	256,299	296,519	488,620	-	-
	TOTAL	4,823,698	4,729,588	6,079,950	5,113,287	5,077,971
AUG	GEN	4,118,175	3,076,109	5,164,756	4,723,336	4,664,087
	VHCL	295,900	310,956	501,433	587,920	576,215
	TOTAL	4,414,075	3,387,066	5,666,189	5,311,256	5,240,302
SEP	GEN	4,593,074	4,315,105	4,787,675	4,586,569	4,562,700
	VHCL	275,192	271,261	381,573	333,401	296,393
	TOTAL	4,868,266	4,586,366	5,169,248	4,919,970	4,859,093
OCT	GEN	4,151,644	4,321,727	5,329,616	5,137,747	-
	VHCL	270,626	195,377	363,436	277,339	-
	TOTAL	4,422,270	4,517,104	5,693,052	5,415,085	-
NOV	GEN	3,786,942	4,948,079	4,775,276	5,107,142	-
	VHCL	0	404,199	348,966	293,499	-
	TOTAL	3,786,942	5,352,278	5,124,241	5,400,641	-
DEC	GEN	4,222,355	4,914,601	4,879,509	4,693,934	-
	VHCL	535,428	403,371	299,992	270,913	-
	TOTAL	4,757,784	5,317,972	5,179,501	4,964,847	-
JAN	GEN	5,216,846	6,350,068	6,423,375	5,904,396	-
	VHCL	266,614	429,984	298,205	307,106	-
	TOTAL	5,483,461	6,780,052	6,721,580	6,211,502	-
FEB	GEN	3,567,109	4,371,696	4,568,970	4,354,856	-
	VHCL	276,011	384,222	301,023	288,086	-
	TOTAL	3,843,120	4,755,918	4,869,993	4,642,942	-
MAR	GEN	3,455,909	4,249,496	4,434,338	4,255,587	-
	VHCL	237,468	272,856	280,854	252,342	-
	TOTAL	3,693,376	4,522,352	4,715,192	4,507,928	-
APR	GEN	3,698,798	5,743,726	5,701,014	8,612,583	-
	VHCL	240,672	406,634	316,069	328,456	-
	TOTAL	3,939,471	6,150,360	6,017,083	8,941,040	-
MAY	GEN	3,374,367	5,009,760	4,839,413	4,275,902	-
	VHCL	168,395	383,768	327,486	263,511	-
	TOTAL	3,542,762	5,393,527	5,166,898	4,539,413	-
JUN	GEN	4,119,652	4,845,819	4,808,222	4,455,987	-
	VHCL	236,588	349,448	312,395	290,587	-
	TOTAL	4,356,240	5,195,267	5,120,617	4,746,574	-
GRAND TOTALS	GEN	48,872,271	56,579,256	61,303,493	61,221,325	14,304,758
	VHCL	3,059,194	4,108,595	4,220,053	3,493,160	872,608
	TOTAL	<u>51,931,465</u>	<u>60,687,851</u>	<u>65,523,546</u>	<u>64,714,485</u>	<u>15,177,366</u>
	MONTH OF SEPTEMBER 2023			YEAR-TO-DATE		
	GEN	4,562,699.78		14,304,757.65		
	VHCL	296,392.81		872,607.91		
	TOTAL	<u>4,859,092.59</u>		<u>15,177,365.56</u>		

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

FY-23 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	2,599,993	2,310,923	2,958,336	3,009,957	2,970,284
	VHCL	240,356	256,588	361,019	-	-
	TOTAL	2,840,350	2,567,511	3,319,355	3,009,957	2,970,284
AUG	GEN	2,261,152	1,600,471	2,776,950	2,610,450	2,753,542
	VHCL	251,503	228,216	334,366	459,843	487,441
	TOTAL	2,512,655	1,828,687	3,111,316	3,070,293	3,240,983
SEP	GEN	2,611,977	2,140,754	2,543,730	2,627,495	2,824,180
	VHCL	235,796	202,289	302,730	258,590	262,703
	TOTAL	2,847,773	2,343,043	2,846,460	2,886,085	3,086,883
OCT	GEN	2,375,793	2,405,377	2,848,260	2,841,332	-
	VHCL	225,622	176,748	269,655	239,817	-
	TOTAL	2,601,415	2,582,125	3,117,915	3,081,149	-
NOV	GEN	2,197,966	2,762,033	2,727,146	3,029,019	-
	VHCL	0	358,247	265,401	243,408	-
	TOTAL	2,197,966	3,120,280	2,992,547	3,272,427	-
DEC	GEN	2,208,474	2,567,171	2,684,986	2,561,838	-
	VHCL	419,765	345,126	238,451	212,929	-
	TOTAL	2,628,239	2,912,297	2,923,437	2,774,767	-
JAN	GEN	2,574,968	3,444,244	3,408,343	3,474,315	-
	VHCL	219,123	353,367	243,112	222,986	-
	TOTAL	2,794,091	3,797,612	3,651,455	3,697,301	-
FEB	GEN	2,063,878	2,470,984	2,585,605	2,685,509	-
	VHCL	251,143	322,808	233,304	235,189	-
	TOTAL	2,315,022	2,793,792	2,818,909	2,920,698	-
MAR	GEN	1,987,193	2,328,683	2,493,631	2,523,820	-
	VHCL	195,890	234,276	229,303	196,501	-
	TOTAL	2,183,083	2,562,959	2,722,934	2,720,322	-
APR	GEN	2,173,386	3,041,554	3,034,099	3,741,056	-
	VHCL	195,757	357,429	260,510	267,388	-
	TOTAL	2,369,143	3,398,983	3,294,610	4,008,444	-
MAY	GEN	2,047,736	2,551,966	2,742,057	2,748,980	-
	VHCL	155,508	337,629	263,107	221,878	-
	TOTAL	2,203,244	2,889,595	3,005,164	2,970,858	-
JUN	GEN	2,224,128	2,789,044	2,771,178	2,821,335	-
	VHCL	207,752	294,024	259,032	244,446	-
	TOTAL	2,431,880	3,083,067	3,030,210	3,065,781	-
GRAND TOTALS	GEN	27,326,645	30,413,205	33,574,321	34,675,107	8,548,005
	VHCL	2,598,215	3,466,747	3,259,990	2,802,975	750,144
	TOTAL	<u>29,924,861</u>	<u>33,879,952</u>	<u>36,834,311</u>	<u>37,478,082</u>	<u>9,298,150</u>

	MONTH OF SEPTEMBER 2023	YEAR-TO-DATE
GEN	2,824,180.14	8,548,005.29
VHCL	<u>262,703.31</u>	<u>750,144.37</u>
TOTAL	<u>3,086,883.45</u>	<u>9,298,149.66</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

FY-24 MONTHLY
CITY OF SULPHUR

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	1,691,407	1,450,784	1,884,148	1,925,292	1,779,573
	VHCL	126,897	127,610	146,481	-	-
	TOTAL	1,818,304	1,578,393	2,030,630	1,925,292	1,779,573
AUG	GEN	1,537,791	973,217	1,714,551	1,579,629	1,478,352
	VHCL	156,172	95,672	147,245	194,108	261,525
	TOTAL	1,693,963	1,068,889	1,861,796	1,773,737	1,739,876
SEP	GEN	1,693,260	1,492,559	1,632,264	1,594,614	1,612,636
	VHCL	112,957	84,960	145,262	119,239	136,563
	TOTAL	1,806,217	1,577,519	1,777,526	1,713,854	1,749,199
OCT	GEN	1,539,790	1,889,729	1,835,150	1,711,288	-
	VHCL	114,383	62,955	127,016	100,973	-
	TOTAL	1,654,173	1,952,684	1,962,167	1,812,261	-
NOV	GEN	1,523,832	1,857,733	1,704,043	1,640,862	-
	VHCL	0	155,803	115,035	126,368	-
	TOTAL	1,523,832	2,013,536	1,819,078	1,767,230	-
DEC	GEN	1,385,399	1,826,978	1,719,993	1,903,259	-
	VHCL	229,248	140,099	110,640	90,774	-
	TOTAL	1,614,648	1,967,076	1,830,633	1,994,033	-
JAN	GEN	1,718,872	2,421,329	2,196,645	1,989,098	-
	VHCL	123,004	143,450	97,382	95,083	-
	TOTAL	1,841,876	2,564,779	2,294,027	2,084,180	-
FEB	GEN	1,308,929	1,720,688	1,531,676	1,533,441	-
	VHCL	107,614	145,755	102,028	116,897	-
	TOTAL	1,416,543	1,866,443	1,633,704	1,650,339	-
MAR	GEN	1,270,931	1,460,010	1,505,479	1,586,497	-
	VHCL	92,468	104,959	92,613	95,360	-
	TOTAL	1,363,399	1,564,969	1,598,093	1,681,857	-
APR	GEN	1,447,408	2,226,051	2,007,178	1,997,314	-
	VHCL	96,117	187,583	124,267	139,784	-
	TOTAL	1,543,525	2,413,634	2,131,444	2,137,097	-
MAY	GEN	1,481,209	1,727,833	1,740,989	1,768,234	-
	VHCL	80,531	168,315	133,443	108,098	-
	TOTAL	1,561,740	1,896,147	1,874,432	1,876,332	-
JUN	GEN	1,475,818	1,719,432	1,734,422	1,745,350	-
	VHCL	109,875	143,118	129,573	125,063	-
	TOTAL	1,585,693	1,862,550	1,863,995	1,870,413	-
GRAND TOTALS						
	GEN	18,074,647	20,766,342	21,206,540	20,974,878	4,870,560
	VHCL	1,349,266	1,560,277	1,470,984	1,311,747	398,087
	TOTAL	19,423,913	22,326,619	22,677,524	22,286,624	5,268,648
MONTH OF SEPTEMBER 2023		YEAR-TO-DATE				
	GEN	1,612,636.19	4,870,560.38			
	VHCL	136,562.61	398,087.41			
	TOTAL	1,749,198.80	5,268,647.79			

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/21, RENEWAL 3/31

FY-24 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	140,221	177,227	384,633	237,636	227,889
	VHCL	18,583	18,337	29,918	-	-
	TOTAL	158,804	195,563	414,551	237,636	227,889
AUG	GEN	147,070	129,610	242,342	208,165	209,456
	VHCL	20,726	19,096	32,522	39,581	30,308
	TOTAL	167,796	148,706	274,864	247,746	239,764
SEP	GEN	150,506	185,202	203,426	199,920	213,061
	VHCL	16,304	16,128	34,555	23,675	10,958
	TOTAL	166,809	201,330	237,981	223,595	224,019
OCT	GEN	137,803	189,015	194,321	220,953	-
	VHCL	19,229	20,035	22,486	23,808	-
	TOTAL	157,032	209,050	216,806	244,761	-
NOV	GEN	155,438	211,269	217,084	214,896	-
	VHCL	0	31,131	21,908	23,060	-
	TOTAL	155,438	242,400	238,992	237,956	-
DEC	GEN	152,422	199,476	210,913	191,361	-
	VHCL	36,802	24,761	22,302	17,313	-
	TOTAL	189,224	224,237	233,214	208,674	-
JAN	GEN	189,579	271,485	261,675	252,333	-
	VHCL	16,807	27,248	24,001	10,829	-
	TOTAL	206,386	298,733	285,676	263,161	-
FEB	GEN	143,095	204,902	213,234	206,011	-
	VHCL	22,053	30,185	26,082	14,687	-
	TOTAL	165,148	235,087	239,316	220,698	-
MAR	GEN	147,839	204,842	193,271	183,917	-
	VHCL	12,421	17,899	18,403	20,782	-
	TOTAL	160,260	222,742	211,675	204,698	-
APR	GEN	161,588	237,289	236,713	223,423	-
	VHCL	15,716	30,188	21,690	25,017	-
	TOTAL	177,304	267,476	258,403	248,440	-
MAY	GEN	151,926	221,392	216,264	232,114	-
	VHCL	14,822	36,147	20,628	20,272	-
	TOTAL	166,748	257,539	236,892	252,386	-
JUN	GEN	175,044	205,990	214,410	203,877	-
	VHCL	18,525	21,256	20,601	19,025	-
	TOTAL	193,569	227,246	235,011	222,902	-
GRAND TOTALS						
	GEN	1,852,531	2,437,700	2,788,285	2,574,606	650,407
	VHCL	211,988	292,410	295,096	238,047	41,266
	TOTAL	<u>2,064,519</u>	<u>2,730,110</u>	<u>3,083,381</u>	<u>2,812,653</u>	<u>691,672</u>

MONTH OF SEPTEMBER 2023**YEAR-TO-DATE**

GEN	213,061.08	650,406.54
VHCL	<u>10,957.62</u>	<u>41,265.76</u>
TOTAL	<u>224,018.70</u>	<u>691,672.30</u>

LEVY #1 (1%) - 7/97, EXPIRATION 6/07; RENEWED 7/07, EXPIRATION 6/17; RENEWED 7/16, PERPETUAL

LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06, EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 8/26

LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22; RENEWED 7/22, PERP

FY-24 MONTHLY
CITY OF DEQUINCY

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	119,419	127,786	148,262	140,767	134,451
	VHCL	10,257	22,036	23,573	-	-
	TOTAL	129,676	149,822	171,835	140,767	134,451
AUG	GEN	106,475	79,001	135,824	146,333	119,860
	VHCL	17,129	17,647	18,741	29,627	37,375
	TOTAL	123,604	96,649	154,565	175,959	157,235
SEP	GEN	109,639	128,853	135,688	120,224	117,353
	VHCL	13,666	12,517	15,885	9,553	9,686
	TOTAL	123,305	141,370	151,572	129,777	127,039
OCT	GEN	112,723	152,194	147,737	145,215	-
	VHCL	8,370	6,891	6,598	6,479	-
	TOTAL	121,092	159,085	154,335	151,694	-
NOV	GEN	107,164	139,380	138,363	136,129	-
	VHCL	0	20,265	16,008	16,421	-
	TOTAL	107,164	159,645	154,372	152,550	-
DEC	GEN	112,915	144,346	143,020	130,942	-
	VHCL	24,484	20,374	14,845	10,181	-
	TOTAL	137,400	164,720	157,865	141,123	-
JAN	GEN	133,174	170,028	178,732	164,050	-
	VHCL	14,455	20,922	25,588	9,134	-
	TOTAL	147,629	190,950	204,319	173,184	-
FEB	GEN	101,586	120,318	147,078	132,594	-
	VHCL	14,948	18,154	16,396	13,010	-
	TOTAL	116,533	138,472	163,473	145,604	-
MAR	GEN	95,991	136,041	115,819	132,806	-
	VHCL	12,540	15,639	9,410	10,273	-
	TOTAL	108,531	151,680	125,228	143,079	-
APR	GEN	121,893	161,554	153,042	162,603	-
	VHCL	17,980	25,817	19,919	21,242	-
	TOTAL	139,874	187,372	172,961	183,845	-
MAY	GEN	114,887	136,795	137,766	129,403	-
	VHCL	10,829	20,500	12,877	14,681	-
	TOTAL	125,716	157,296	150,643	144,085	-
JUN	GEN	112,961	136,153	127,212	115,484	-
	VHCL	14,329	20,760	17,204	11,931	-
	TOTAL	127,291	156,914	144,416	127,416	-
GRAND TOTALS						
	GEN	1,348,827	1,632,450	1,708,541	1,656,549	371,664
	VHCL	158,988	221,522	197,043	152,533	47,060
	TOTAL	<u>1,507,815</u>	<u>1,853,973</u>	<u>1,905,584</u>	<u>1,809,081</u>	<u>418,724</u>

	MONTH OF SEPTEMBER 2023	YEAR-TO-DATE
GEN	117,353.07	371,663.61
VHCL	9,685.60	47,060.32
TOTAL	<u>127,038.67</u>	<u>418,723.93</u>

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92, EXPIRATION 9/02; RENEWED 10/02, EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27
PREPARED BY CPSB SALES TAX, 10/9/2023

FY-24 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	82,963	85,593	116,278	106,682	111,242
	VHCL	10,048	11,991	24,173	-	-
	TOTAL	93,011	97,584	140,451	106,682	111,242
AUG	GEN	81,781	75,749	103,085	96,435	99,363
	VHCL	8,525	10,317	13,888	16,421	19,216
	TOTAL	90,306	86,066	116,974	112,856	118,579
SEP	GEN	77,304	79,511	95,282	88,786	195,223
	VHCL	14,675	9,787	12,420	15,965	11,456
	TOTAL	91,979	89,298	107,702	104,751	206,679
OCT	GEN	84,413	74,700	103,814	100,652	-
	VHCL	7,342	9,655	18,867	8,479	-
	TOTAL	91,756	84,355	122,681	109,131	-
NOV	GEN	78,140	87,837	109,824	108,928	-
	VHCL	0	14,777	15,981	14,134	-
	TOTAL	78,140	102,614	125,804	123,062	-
DEC	GEN	78,912	97,828	99,825	107,585	-
	VHCL	22,602	21,653	8,258	4,294	-
	TOTAL	101,515	119,482	108,082	111,879	-
JAN	GEN	90,872	123,715	132,778	117,045	-
	VHCL	14,751	21,308	14,535	9,105	-
	TOTAL	105,623	145,023	147,313	126,150	-
FEB	GEN	77,206	87,029	109,156	93,923	-
	VHCL	4,505	16,091	8,604	9,983	-
	TOTAL	81,711	103,120	117,760	103,906	-
MAR	GEN	62,852	79,032	100,841	93,483	-
	VHCL	12,758	13,052	11,584	11,715	-
	TOTAL	75,610	92,084	112,425	105,198	-
APR	GEN	84,437	118,580	110,656	105,335	-
	VHCL	15,801	17,474	17,561	13,940	-
	TOTAL	100,238	136,054	128,217	119,275	-
MAY	GEN	76,988	118,797	101,006	110,874	-
	VHCL	12,016	14,633	16,087	9,976	-
	TOTAL	89,004	133,431	117,093	120,850	-
JUN	GEN	81,549	97,461	111,418	100,534	-
	VHCL	11,053	15,869	13,948	12,244	-
	TOTAL	92,602	113,330	125,366	112,778	-
GRAND TOTALS	GEN	957,418	1,125,833	1,293,963	1,230,262	405,828
	VHCL	134,076	176,607	175,905	126,257	30,672
	TOTAL	1,091,494	1,302,440	1,469,868	1,356,519	436,500

MONTH OF SEPTEMBER 2023

YEAR-TO-DATE

GEN	195,223.20	405,828.03
VHCL	11,456.07	30,672.40
TOTAL	<u>206,679.27</u>	<u>436,500.43</u>

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; EXPIRES 12/22, RENEWED 12/32

FY-24 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	264,793	223,517	292,283	338,504	308,483
	VHCL	16,502	28,387	31,749	-	-
	TOTAL	281,295	251,904	324,031	338,504	308,483
AUG	GEN	229,569	116,067	288,401	251,126	276,780
	VHCL	18,779	26,614	41,433	48,371	50,012
	TOTAL	248,348	142,681	329,834	299,498	326,792
SEP	GEN	204,683	211,438	269,938	306,975	250,421
	VHCL	30,263	21,637	30,070	25,148	25,033
	TOTAL	234,946	233,075	300,007	332,123	275,454
OCT	GEN	117,917	235,016	311,288	321,925	-
	VHCL	14,786	19,348	27,271	19,155	-
	TOTAL	132,703	254,364	338,559	341,080	-
NOV	GEN	474,269	208,361	272,592	310,980	-
	VHCL	0	46,377	29,679	25,084	-
	TOTAL	474,269	254,738	302,271	336,064	-
DEC	GEN	253,600	230,266	295,548	331,005	-
	VHCL	45,561	32,771	24,336	30,181	-
	TOTAL	299,161	263,037	319,883	361,186	-
JAN	GEN	262,703	329,730	377,240	362,632	-
	VHCL	13,931	27,347	31,079	30,052	-
	TOTAL	276,634	357,077	408,319	392,683	-
FEB	GEN	207,049	414,060	250,610	237,939	-
	VHCL	26,385	31,643	13,402	23,874	-
	TOTAL	233,434	445,703	264,012	261,814	-
MAR	GEN	177,929	288,156	253,510	252,046	-
	VHCL	16,733	27,150	23,440	22,930	-
	TOTAL	194,662	315,306	276,950	274,976	-
APR	GEN	244,354	287,796	281,529	301,986	-
	VHCL	20,193	31,332	32,505	28,892	-
	TOTAL	264,547	319,128	314,034	330,879	-
MAY	GEN	181,641	255,140	265,503	262,065	-
	VHCL	16,464	27,106	19,561	28,635	-
	TOTAL	198,104	282,246	285,064	290,700	-
JUN	GEN	182,222	225,228	269,491	254,478	-
	VHCL	21,237	21,477	22,210	23,001	-
	TOTAL	203,460	246,706	291,701	277,479	-
GRAND TOTALS	GEN	2,800,729	3,024,776	3,427,932	3,531,662	835,685
	VHCL	240,834	341,189	326,735	305,323	75,045
	TOTAL	3,041,563	3,365,965	3,754,667	3,836,985	910,730

MONTH OF SEPTEMBER 2023

YEAR-TO-DATE

GEN	250,421.41	835,684.60
VHCL	25,032.99	75,045.30
TOTAL	<u>275,454.40</u>	<u>910,729.90</u>

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

PREPARED BY CPSB SALES TAX, 10/9/2023

FY-24 MONTHLY
CALCASIEU PARISH POLICE JURY #4A

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	2,797,964	2,092,372	2,617,934	2,910,880	3,195,896
	VHCL	334,797	319,825	420,916	-	-
	TOTAL	3,132,761	2,412,197	3,038,850	2,910,880	3,195,896
AUG	GEN	2,253,565	1,447,694	2,582,946	2,842,584	3,115,625
	VHCL	306,364	253,935	348,210	548,180	566,691
	TOTAL	2,559,929	1,701,628	2,931,156	3,390,765	3,682,316
SEP	GEN	2,816,340	1,682,049	2,265,368	2,721,987	3,255,450
	VHCL	290,867	237,569	350,082	299,185	330,176
	TOTAL	3,107,206	1,919,618	2,615,450	3,021,172	3,585,626
OCT	GEN	2,546,310	2,198,099	2,723,510	2,796,430	-
	VHCL	291,105	244,605	316,158	318,338	-
	TOTAL	2,837,415	2,442,704	3,039,668	3,114,768	-
NOV	GEN	2,121,632	2,756,450	2,809,292	3,452,871	-
	VHCL	0	478,672	304,361	285,428	-
	TOTAL	2,121,632	3,235,122	3,113,653	3,738,298	-
DEC	GEN	2,215,316	2,162,384	2,577,139	2,214,599	-
	VHCL	499,711	455,247	274,720	263,572	-
	TOTAL	2,715,026	2,617,632	2,851,859	2,478,171	-
JAN	GEN	2,101,677	3,217,313	3,086,229	3,824,279	-
	VHCL	268,098	442,655	292,671	248,399	-
	TOTAL	2,369,775	3,659,969	3,378,900	4,072,679	-
FEB	GEN	2,193,913	2,302,328	2,684,398	3,116,780	-
	VHCL	345,012	404,001	278,620	275,849	-
	TOTAL	2,538,925	2,706,329	2,963,018	3,392,629	-
MAR	GEN	2,167,391	2,184,814	2,554,670	2,703,826	-
	VHCL	238,245	302,504	284,764	220,585	-
	TOTAL	2,405,637	2,487,317	2,839,434	2,924,411	-
APR	GEN	2,262,131	2,609,818	2,792,472	3,451,334	-
	VHCL	237,223	439,886	305,641	302,527	-
	TOTAL	2,499,354	3,049,704	3,098,114	3,753,860	-
MAY	GEN	2,109,165	2,068,216	2,767,011	3,168,315	-
	VHCL	194,372	431,782	320,988	265,899	-
	TOTAL	2,303,537	2,499,998	3,088,000	3,434,214	-
JUN	GEN	2,132,919	3,604,193	2,866,075	3,306,661	-
	VHCL	255,098	364,276	300,322	291,171	-
	TOTAL	2,388,017	3,968,469	3,166,398	3,597,832	-
GRAND TOTALS	GEN	27,718,324	28,325,731	32,327,044	36,510,547	9,566,971
	VHCL	3,260,892	4,374,956	3,797,454	3,319,131	896,867
	TOTAL	<u>30,979,215</u>	<u>32,700,687</u>	<u>36,124,498</u>	<u>39,829,678</u>	<u>10,463,837</u>

MONTH OF SEPTEMBER 2023

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GEN	3,255,449.62	9,566,970.61
VHCL	330,176.06	896,866.86
TOTAL	<u>3,585,625.68</u>	<u>10,463,837.47</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

RENEWED (1.5%) 1/21; EXPIRATION 12/30

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 FY-24 MONTHLY
 CALCASIEU PARISH SCHOOL BOARD DISTRICT #3
 REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	246,801	286,297	20,515	1,599	3,232
	VHCL	80,932	96,998	2,003	-	-
	TOTAL	327,733	383,295	22,517	1,599	3,232
AUG	GEN	246,993	222,492	(109,639)	1,745	1,059
	VHCL	91,352	95,127	663	960	40
	TOTAL	338,345	317,619	(108,975)	2,704	1,099
SEP	GEN	267,996	296,272	5,062	830	19
	VHCL	94,737	76,222	1,249	(804)	19
	TOTAL	362,733	372,494	6,311	26	38
OCT	GEN	267,377	260,784	6,103	360	-
	VHCL	79,708	66,408	461	198	-
	TOTAL	347,085	327,192	6,564	558	-
NOV	GEN	252,448	18,890	8,432	1,977	-
	VHCL	0	87,018	1,709	(1,785)	-
	TOTAL	252,448	105,908	10,140	192	-
DEC	GEN	260,588	37,852	7,634	4,336	-
	VHCL	138,192	25,983	68	316	-
	TOTAL	398,780	63,835	7,702	4,652	-
JAN	GEN	305,072	1,889	16,718	1,000	-
	VHCL	77,360	14,233	562	645	-
	TOTAL	382,433	16,122	17,281	1,645	-
FEB	GEN	250,590	24,821	527	2,041	-
	VHCL	93,412	3,735	835	834	-
	TOTAL	344,002	28,556	1,362	2,876	-
MAR	GEN	231,535	18,902	815	1,701	-
	VHCL	78,887	926	282	-	-
	TOTAL	310,422	19,828	1,097	1,701	-
APR	GEN	252,384	15,323	98	35,266	-
	VHCL	68,495	3,021	125	732	-
	TOTAL	320,879	18,344	223	35,998	-
MAY	GEN	302,780	20,523	179	45	-
	VHCL	64,110	2,311	375	37	-
	TOTAL	366,890	22,833	554	82	-
JUN	GEN	302,400	22,722	20,834	2,644	-
	VHCL	81,154	758	268	102	-
	TOTAL	383,554	23,480	21,101	2,745	-
GRAND TOTALS	GEN	3,186,964	1,226,766	(22,722)	53,544	4,310
	VHCL	948,340	472,741	8,599	1,235	59
	TOTAL	4,135,304	1,699,507	(14,123)	54,778	4,369
MONTH OF SEPTEMBER 2023		YEAR-TO-DATE				
	GEN	19.38	4,310.08			
	VHCL	18.94	59.27			
	TOTAL	38.32	4,369.35			

LEVY (1.5%) STX #3 - 10/00 EXPIRED 9/20

FY-24 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	2,616,527	2,314,355	2,958,639	3,002,801	2,963,418
	VHCL	240,356	256,588	361,019	-	-
	TOTAL	2,856,884	2,570,943	3,319,658	3,002,801	2,963,418
AUG	GEN	2,283,650	1,600,592	2,771,289	2,603,446	2,752,464
	VHCL	251,503	228,216	334,366	459,843	487,441
	TOTAL	2,535,153	1,828,807	3,105,655	3,063,289	3,239,906
SEP	GEN	2,623,573	2,241,920	2,536,215	2,622,102	2,817,562
	VHCL	235,796	202,289	302,730	258,590	262,703
	TOTAL	2,859,369	2,444,209	2,838,945	2,880,693	3,080,266
OCT	GEN	2,374,259	2,408,190	2,873,252	2,833,662	-
	VHCL	225,622	176,747	269,655	239,817	-
	TOTAL	2,599,881	2,584,937	3,142,907	3,073,479	-
NOV	GEN	2,205,983	2,763,202	2,723,585	3,025,186	-
	VHCL	0	358,247	265,401	243,408	-
	TOTAL	2,205,983	3,121,449	2,988,985	3,268,594	-
DEC	GEN	2,220,206	2,567,708	2,676,591	2,555,313	-
	VHCL	419,765	345,126	238,451	212,929	-
	TOTAL	2,639,971	2,912,834	2,915,042	2,768,242	-
JAN	GEN	2,585,511	3,445,498	3,401,145	3,466,091	-
	VHCL	219,123	353,367	243,112	222,986	-
	TOTAL	2,804,634	3,798,865	3,644,257	3,689,077	-
FEB	GEN	2,074,178	2,471,406	2,587,977	2,677,508	-
	VHCL	251,143	322,808	233,304	235,189	-
	TOTAL	2,325,322	2,794,214	2,821,281	2,912,697	-
MAR	GEN	2,014,764	2,328,980	2,486,416	2,517,333	-
	VHCL	195,890	234,276	229,303	196,501	-
	TOTAL	2,210,654	2,563,256	2,715,719	2,713,835	-
APR	GEN	2,174,890	3,041,603	3,026,580	3,988,944	-
	VHCL	195,757	357,429	260,510	267,388	-
	TOTAL	2,370,647	3,399,032	3,287,090	4,256,332	-
MAY	GEN	2,048,969	2,552,577	2,733,645	2,742,345	-
	VHCL	155,508	337,629	263,107	221,878	-
	TOTAL	2,204,477	2,890,206	2,996,751	2,964,223	-
JUN	GEN	2,247,421	3,004,111	2,762,846	2,814,752	-
	VHCL	207,752	294,024	259,032	244,446	-
	TOTAL	2,455,173	3,298,135	3,021,877	3,059,197	-
GRAND TOTALS						
	GEN	27,469,931	30,740,142	33,538,178	34,849,483	8,533,445
	VHCL	2,598,216	3,466,746	3,259,991	2,802,975	750,144
	TOTAL	<u>30,068,147</u>	<u>34,206,888</u>	<u>36,798,169</u>	<u>37,652,459</u>	<u>9,283,589</u>
		MONTH OF SEPTEMBER 2023		YEAR-TO-DATE		
	GEN	2,817,562.35		8,533,444.97		
	VHCL	262,703.31		750,144.38		
	TOTAL	<u>3,080,265.66</u>		<u>9,283,589.35</u>		

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016
LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-24 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	1,308,258	1,157,200	1,479,319	1,504,985	1,485,140
	VHCL	120,178	128,294	180,510	-	-
	TOTAL	1,428,436	1,285,494	1,659,828	1,504,985	1,485,140
AUG	GEN	1,141,778	800,504	1,389,359	1,305,305	1,380,023
	VHCL	125,752	114,108	167,183	229,922	243,721
	TOTAL	1,267,529	914,612	1,556,542	1,535,226	1,623,744
SEP	GEN	1,311,783	969,243	1,271,885	1,316,789	1,412,090
	VHCL	117,898	101,145	151,365	129,295	131,352
	TOTAL	1,429,681	1,070,388	1,423,250	1,446,084	1,543,442
OCT	GEN	1,187,217	1,204,095	1,440,038	1,420,018	-
	VHCL	112,811	88,374	134,828	119,908	-
	TOTAL	1,300,028	1,292,469	1,574,865	1,539,927	-
NOV	GEN	1,102,980	1,381,721	1,364,994	1,515,750	-
	VHCL	0	179,123	132,700	121,704	-
	TOTAL	1,102,980	1,560,844	1,497,694	1,637,454	-
DEC	GEN	1,110,093	1,283,899	1,342,767	1,281,204	-
	VHCL	209,883	172,563	119,226	106,465	-
	TOTAL	1,319,975	1,456,462	1,461,993	1,387,669	-
JAN	GEN	1,292,751	1,722,750	1,705,051	1,737,130	-
	VHCL	109,562	176,684	121,556	111,493	-
	TOTAL	1,402,312	1,899,433	1,826,607	1,848,623	-
FEB	GEN	1,037,081	1,235,703	1,297,957	1,342,515	-
	VHCL	125,572	161,404	116,652	117,594	-
	TOTAL	1,162,653	1,397,107	1,414,609	1,460,110	-
MAR	GEN	1,007,381	1,164,488	1,247,013	1,262,087	-
	VHCL	97,945	117,138	114,652	98,251	-
	TOTAL	1,105,326	1,281,626	1,361,664	1,360,338	-
APR	GEN	1,087,443	1,520,802	1,517,202	1,997,831	-
	VHCL	97,878	178,714	130,255	133,694	-
	TOTAL	1,185,321	1,699,516	1,647,457	2,131,525	-
MAY	GEN	1,024,484	1,276,549	1,371,196	1,374,582	-
	VHCL	77,754	168,814	131,553	110,939	-
	TOTAL	1,102,238	1,445,363	1,502,750	1,485,521	-
JUN	GEN	1,123,711	1,502,056	1,385,883	1,410,901	-
	VHCL	103,876	147,012	129,516	122,223	-
	TOTAL	1,227,587	1,649,067	1,515,399	1,533,124	-
GRAND TOTALS						
	GEN	13,734,959	15,219,010	16,812,665	17,469,098	4,277,253
	VHCL	1,299,108	1,733,373	1,629,995	1,401,488	375,072
	TOTAL	<u>15,034,067</u>	<u>16,952,383</u>	<u>18,442,660</u>	<u>18,870,586</u>	<u>4,652,325</u>
		MONTH OF SEPTEMBER 2023		YEAR-TO-DATE		
	GEN	1,412,089.91		4,277,253.11		
	VHCL	131,351.66		375,072.19		
	TOTAL	<u>1,543,441.57</u>		<u>4,652,325.30</u>		

LEVY (.25%) 10/93; EXPIRES 9/03
RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 9/23

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 CITY OF LAKE CHARLES - EMPLOYEE TAX
 REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	570,925	554,133	698,916	639,161	634,746
	VHCL	32,037	37,065	61,077	-	-
	TOTAL	602,962	591,198	759,994	639,161	634,746
AUG	GEN	514,751	384,514	645,595	590,417	583,011
	VHCL	36,988	38,870	62,679	73,490	72,027
	TOTAL	551,738	423,384	708,274	663,907	655,038
SEP	GEN	574,124	497,004	598,460	573,321	570,338
	VHCL	34,399	33,908	47,697	41,675	37,049
	TOTAL	608,523	530,911	646,156	614,996	607,387
OCT	GEN	518,945	540,216	666,202	642,218	-
	VHCL	33,828	24,422	45,430	34,667	-
	TOTAL	552,773	564,638	711,631	676,886	-
NOV	GEN	473,357	618,510	596,909	638,393	-
	VHCL	0	50,525	43,621	36,687	-
	TOTAL	473,357	669,035	640,530	675,080	-
DEC	GEN	527,784	614,325	609,939	586,742	-
	VHCL	66,929	50,421	37,499	33,864	-
	TOTAL	594,713	664,747	647,438	620,606	-
JAN	GEN	652,095	793,759	802,922	738,050	-
	VHCL	33,327	53,748	37,276	38,388	-
	TOTAL	685,422	847,507	840,198	776,438	-
FEB	GEN	445,878	546,462	571,121	544,357	-
	VHCL	34,501	48,028	37,628	36,011	-
	TOTAL	480,379	594,490	608,749	580,368	-
MAR	GEN	431,989	531,187	554,293	531,948	-
	VHCL	29,683	34,107	35,107	31,543	-
	TOTAL	461,672	565,294	589,399	563,491	-
APR	GEN	462,350	717,958	712,627	1,076,573	-
	VHCL	30,084	50,829	39,509	41,057	-
	TOTAL	492,434	768,787	752,135	1,117,630	-
MAY	GEN	421,796	626,221	604,926	534,488	-
	VHCL	21,049	47,971	40,936	32,939	-
	TOTAL	442,845	674,192	645,862	567,427	-
JUN	GEN	514,957	605,727	601,028	556,998	-
	VHCL	29,574	43,681	39,049	36,323	-
	TOTAL	544,530	649,409	640,077	593,322	-
GRAND TOTALS						
	GEN	6,108,950	7,030,017	7,662,936	7,652,665	1,788,095
	VHCL	382,399	513,574	527,507	436,645	109,076
	TOTAL	6,491,349	7,543,591	8,190,443	8,089,310	1,897,171
MONTH OF SEPTEMBER 2023				YEAR-TO-DATE		
	GEN	570,337.60		1,788,094.94		
	VHCL	37,049.10		109,075.99		
	TOTAL	607,386.70		1,897,170.93		

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-24 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	2,616,515	2,314,401	2,958,639	3,009,972	2,970,279
	VHCL	240,356	256,588	361,019	-	-
	TOTAL	2,856,871	2,570,989	3,319,658	3,009,972	2,970,279
AUG	GEN	2,283,681	1,600,592	2,778,718	2,610,477	2,760,046
	VHCL	251,503	228,216	334,366	459,843	487,441
	TOTAL	2,535,184	1,828,808	3,113,084	3,070,320	3,247,487
SEP	GEN	2,623,626	2,140,775	2,543,771	2,633,578	2,824,180
	VHCL	235,796	202,289	302,730	258,590	262,703
	TOTAL	2,859,422	2,343,064	2,846,501	2,892,168	3,086,883
OCT	GEN	2,374,304	2,408,190	2,880,077	2,840,037	-
	VHCL	225,622	176,748	269,655	239,817	-
	TOTAL	2,599,926	2,584,938	3,149,732	3,079,854	-
NOV	GEN	2,206,023	2,763,202	2,729,989	3,031,500	-
	VHCL	0	358,247	265,401	243,408	-
	TOTAL	2,206,023	3,121,449	2,995,389	3,274,909	-
DEC	GEN	2,220,250	2,567,797	2,685,534	2,562,408	-
	VHCL	419,765	345,126	238,451	212,929	-
	TOTAL	2,640,015	2,912,923	2,923,985	2,775,337	-
JAN	GEN	2,585,564	3,445,498	3,410,102	3,474,260	-
	VHCL	219,123	353,367	243,112	222,986	-
	TOTAL	2,804,687	3,798,865	3,653,214	3,697,245	-
FEB	GEN	2,074,227	2,471,407	2,595,701	2,685,029	-
	VHCL	251,143	322,808	233,304	235,189	-
	TOTAL	2,325,370	2,794,214	2,829,005	2,920,218	-
MAR	GEN	2,014,762	2,328,975	2,494,025	2,524,174	-
	VHCL	195,890	234,276	229,303	196,501	-
	TOTAL	2,210,651	2,563,252	2,723,328	2,720,676	-
APR	GEN	2,174,885	3,041,603	3,034,403	3,995,662	-
	VHCL	195,757	357,429	260,510	267,388	-
	TOTAL	2,370,642	3,399,032	3,294,913	4,263,051	-
MAY	GEN	2,048,967	2,552,577	2,742,392	2,749,163	-
	VHCL	155,508	337,629	263,107	221,878	-
	TOTAL	2,204,476	2,890,206	3,005,499	2,971,041	-
JUN	GEN	2,247,421	3,004,111	2,771,767	2,821,803	-
	VHCL	207,752	294,024	259,032	244,446	-
	TOTAL	2,455,172	3,298,135	3,030,799	3,066,248	-
GRAND TOTALS						
	GEN	27,470,224	30,639,128	33,625,117	34,938,064	8,554,505
	VHCL	2,598,215	3,466,747	3,259,990	2,802,975	750,144
	TOTAL	30,068,439	34,105,875	36,885,107	37,741,039	9,304,649
	MONTH OF SEPTEMBER 2023			YEAR-TO-DATE		
	GEN	2,824,179.86		8,554,504.78		
	VHCL	262,703.31		750,144.37		
	TOTAL	<u>3,086,883.17</u>		<u>9,304,649.15</u>		

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

**FY-24 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2**

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	560,769	555,123	698,908	639,153	634,749
	VHCL	32,037	37,065	61,077	-	-
	TOTAL	592,806	592,188	759,986	639,153	634,749
AUG	GEN	504,769	384,473	645,086	590,282	583,014
	VHCL	36,988	38,870	62,679	73,490	72,027
	TOTAL	541,756	423,343	707,765	663,772	655,041
SEP	GEN	565,854	497,004	598,424	570,879	570,700
	VHCL	34,399	33,908	47,697	41,675	37,049
	TOTAL	600,253	530,911	646,121	612,554	607,749
OCT	GEN	513,692	538,845	666,202	642,097	-
	VHCL	33,828	24,422	45,430	34,667	-
	TOTAL	547,521	563,267	711,631	676,764	-
NOV	GEN	468,584	616,893	596,638	638,002	-
	VHCL	0	50,525	43,621	36,687	-
	TOTAL	468,584	667,418	640,259	674,690	-
DEC	GEN	522,388	614,129	609,831	586,456	-
	VHCL	66,929	50,421	37,499	33,864	-
	TOTAL	589,316	664,550	647,330	620,321	-
JAN	GEN	646,784	793,677	802,924	738,059	-
	VHCL	33,327	53,748	37,276	38,388	-
	TOTAL	680,111	847,424	840,200	776,448	-
FEB	GEN	440,402	546,210	570,958	544,357	-
	VHCL	34,501	48,028	37,628	36,011	-
	TOTAL	474,903	594,238	608,586	580,368	-
MAR	GEN	431,742	531,140	554,165	531,939	-
	VHCL	29,683	34,107	35,107	31,543	-
	TOTAL	461,425	565,247	589,272	563,482	-
APR	GEN	462,043	717,901	712,626	929,561	-
	VHCL	30,084	50,829	39,509	41,057	-
	TOTAL	492,127	768,730	752,135	970,618	-
MAY	GEN	417,101	626,152	604,955	534,396	-
	VHCL	21,049	47,971	40,936	32,939	-
	TOTAL	438,150	674,123	645,891	567,335	-
JUN	GEN	504,095	604,599	600,843	556,551	-
	VHCL	29,574	43,681	39,049	36,323	-
	TOTAL	533,668	648,280	639,892	592,874	-
GRAND TOTALS						
	GEN	6,038,222	7,026,147	7,661,560	7,501,733	1,788,463
	VHCL	382,399	513,574	527,507	436,645	109,076
	TOTAL	6,420,621	7,539,721	8,189,067	7,938,378	1,897,539

	MONTH OF SEPTEMBER 2023	YEAR-TO-DATE
GEN	570,699.85	1,788,462.53
VHCL	37,049.10	109,075.99
TOTAL	607,748.95	1,897,538.52

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-24 MONTHLY
EXECUTIVE EDD (SALES TAX)

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	0	0	834	300	2,734
	VHCL	0	0	-	-	-
	TOTAL	0	0	834	300	2,734
AUG	GEN	0	0	234	20	2,533
	VHCL	0	0	-	-	-
	TOTAL	0	0	234	20	2,533
SEP	GEN	0	0	58	1	2,188
	VHCL	0	0	-	-	-
	TOTAL	0	0	58	1	2,188
OCT	GEN	0	0	173	1	-
	VHCL	0	0	-	-	-
	TOTAL	0	0	173	1	-
NOV	GEN	0	59	1	-	-
	VHCL	0	0	-	-	-
	TOTAL	0	59	1	-	-
DEC	GEN	0	0	1	-	-
	VHCL	0	0	-	-	-
	TOTAL	0	0	1	-	-
JAN	GEN	0	0	0	1,087	-
	VHCL	0	0	0	-	-
	TOTAL	0	0	0	1,087	-
FEB	GEN	0	1	1	28	-
	VHCL	0	0	-	-	-
	TOTAL	0	1	1	28	-
MAR	GEN	0	4	1	82	-
	VHCL	0	0	-	-	-
	TOTAL	0	4	1	82	-
APR	GEN	0	1	385	9,248	-
	VHCL	0	0	-	-	-
	TOTAL	0	1	385	9,248	-
MAY	GEN	0	34	120	1,832	-
	VHCL	0	0	-	-	-
	TOTAL	0	34	120	1,832	-
JUN	GEN	0	5	19	2,223	-
	VHCL	0	0	-	-	-
	TOTAL	0	5	19	2,223	-
GRAND TOTALS						
	GEN	0	103	1,826	14,822	7,455
	VHCL	0	0	-	-	-
	TOTAL	0	103	1,826	14,822	7,455

MONTH OF SEPTEMBER 2023**YEAR-TO-DATE**

GEN	2,188.32	7,454.76
VHCL	0.00	0.00
TOTAL	<u>2,188.32</u>	<u>7,454.76</u>

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-24 MONTHLY
EXECUTIVE EDD (HOTEL)

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	-	-	-	-	2,614
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	2,614
AUG	GEN	-	-	-	-	2,531
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	2,531
SEP	GEN	-	-	-	-	2,187
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	2,187
OCT	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
NOV	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
DEC	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
JAN	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
FEB	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
MAR	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
APR	GEN	-	-	-	1,213	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	1,213	-
MAY	GEN	-	-	-	1,831	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	1,831	-
JUN	GEN	-	-	-	2,219	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,219	-
GRAND TOTALS						
	GEN	-	-	-	5,262	7,332
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	5,262	7,332

MONTH OF SEPTEMBER 2023

YEAR-TO-DATE

GEN	2,186.57	7,331.71
VHCL	0.00	0.00
TOTAL	<u>2,186.57</u>	<u>7,331.71</u>

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-24 MONTHLY
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	8,505	10,674	13,226	12,770	12,862
	VHCL	0	0	0	-	-
	TOTAL	8,505	10,674	13,226	12,770	12,862
AUG	GEN	6,467	0	9,333	9,256	9,256
	VHCL	0	0	0	-	-
	TOTAL	6,467	0	9,333	9,256	9,256
SEP	GEN	5,868	16,453	10,272	8,718	8,636
	VHCL	0	0	0	-	-
	TOTAL	5,868	16,453	10,272	8,718	8,636
OCT	GEN	7,565	16,486	12,665	11,868	-
	VHCL	0	0	0	-	-
	TOTAL	7,565	16,486	12,665	11,868	-
NOV	GEN	6,140	11,050	9,055	9,410	-
	VHCL	0	0	0	-	-
	TOTAL	6,140	11,050	9,055	9,410	-
DEC	GEN	6,500	11,057	9,416	9,780	-
	VHCL	0	0	0	-	-
	TOTAL	6,500	11,057	9,416	9,780	-
JAN	GEN	9,036	14,402	12,414	23,407	-
	VHCL	0	0	0	-	-
	TOTAL	9,036	14,402	12,414	23,407	-
FEB	GEN	5,503	9,791	8,550	8,651	-
	VHCL	0	0	0	-	-
	TOTAL	5,503	9,791	8,550	8,651	-
MAR	GEN	5,484	9,284	8,476	8,849	-
	VHCL	0	0	0	-	-
	TOTAL	5,484	9,284	8,476	8,849	-
APR	GEN	10,561	13,667	13,300	14,584	-
	VHCL	0	0	0	-	-
	TOTAL	10,561	13,667	13,300	14,584	-
MAY	GEN	10,026	10,452	11,584	11,808	-
	VHCL	0	0	0	-	-
	TOTAL	10,026	10,452	11,584	11,808	-
JUN	GEN	36,430	10,372	11,763	12,144	-
	VHCL	0	0	0	-	-
	TOTAL	36,430	10,372	11,763	12,144	-
GRAND TOTALS						
	GEN	118,085	133,687	130,053	141,245	30,754
	VHCL	0	0	0	-	-
	TOTAL	118,085	133,687	130,053	141,245	30,754

MONTH OF SEPTEMBER 2023

YEAR-TO-DATE

GEN	8,635.93	30,753.91
VHCL	0.00	0.00
TOTAL	<u>8,635.93</u>	<u>30,753.91</u>

2% LEVY; BEGAN 4/16; EXPIRATION 3/31/2046

FY-24 MONTHLY
MORGANFIELD EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	2,890	3,174	12,463	8,087	8,973
	VHCL	78	172	217	-	-
	TOTAL	2,968	3,346	12,680	8,087	8,973
AUG	GEN	3,552	3,260	8,114	8,093	6,857
	VHCL	1,626	490	983	1,532	6,319
	TOTAL	5,177	3,750	9,097	9,625	13,176
SEP	GEN	5,227	3,391	7,774	9,483	8,502
	VHCL	1,071	226	1,480	681	1,628
	TOTAL	6,298	3,618	9,253	10,164	10,130
OCT	GEN	4,041	6,769	7,501	10,339	-
	VHCL	680	0	725	1,314	-
	TOTAL	4,721	6,769	8,227	11,653	-
NOV	GEN	3,366	5,302	6,488	10,554	-
	VHCL	0	491	1,199	2,608	-
	TOTAL	3,366	5,793	7,687	13,162	-
DEC	GEN	5,555	9,268	6,058	7,740	-
	VHCL	403	809	2,573	452	-
	TOTAL	5,958	10,077	8,631	8,192	-
JAN	GEN	2,973	8,099	8,659	6,279	-
	VHCL	0	627	1,457	2,701	-
	TOTAL	2,973	8,726	10,115	8,980	-
FEB	GEN	3,337	4,311	11,056	6,088	-
	VHCL	105	271	170	3,782	-
	TOTAL	3,442	4,582	11,226	9,870	-
MAR	GEN	3,656	4,189	8,171	4,409	-
	VHCL	0	0	410	2,465	-
	TOTAL	3,656	4,189	8,581	6,873	-
APR	GEN	2,721	5,133	8,716	11,690	-
	VHCL	0	590	1,597	2,127	-
	TOTAL	2,721	5,724	10,313	13,817	-
MAY	GEN	5,107	8,440	6,297	6,219	-
	VHCL	0	741	809	2,080	-
	TOTAL	5,107	9,181	7,105	8,299	-
JUN	GEN	2,629	8,910	6,341	7,522	-
	VHCL	235	486	1,169	3,165	-
	TOTAL	2,864	9,396	7,510	10,688	-
GRAND TOTALS						
	GEN	45,054	70,247	97,637	96,504	24,332
	VHCL	4,198	4,904	12,789	22,907	7,947
	TOTAL	<u>49,253</u>	<u>75,152</u>	<u>110,425</u>	<u>119,411</u>	<u>32,279</u>

MONTH OF SEPTEMBER 2023 YEAR-TO-DATE

GEN	8,502.03	24,332.07
VHCL	1,628.34	7,946.98
TOTAL	<u>10,130.37</u>	<u>32,279.05</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-24 MONTHLY
MORGANFIELD EDD (HOTEL)

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
AUG	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
SEP	GEN	-	-	-	-	26
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	26
OCT	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
NOV	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
DEC	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
JAN	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
FEB	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
MAR	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
APR	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
MAY	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
JUN	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
GRAND TOTALS						
	GEN	-	-	-	-	26
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	26

MONTH OF SEPTEMBER 2023 YEAR-TO-DATE

GEN	25.67	25.67
VHCL	0.00	0.00
TOTAL	<u>25.67</u>	<u>25.67</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-24 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	1,242	1,348	2,416	1,778	5,085
	VHCL	-	-	-	-	-
	TOTAL	1,242	1,348	2,416	1,778	5,085
AUG	GEN	1,607	1,449	1,462	2,557	1,281
	VHCL	-	-	-	-	-
	TOTAL	1,607	1,449	1,462	2,557	1,281
SEP	GEN	1,762	1,559	1,894	2,387	1,915
	VHCL	-	-	-	-	-
	TOTAL	1,762	1,559	1,894	2,387	1,915
OCT	GEN	2,087	2,781	2,609	1,684	-
	VHCL	-	-	-	-	-
	TOTAL	2,087	2,781	2,609	1,684	-
NOV	GEN	3,512	4,027	2,920	1,911	-
	VHCL	-	-	-	-	-
	TOTAL	3,512	4,027	2,920	1,911	-
DEC	GEN	2,918	1,277	5,267	5,945	-
	VHCL	-	-	-	-	-
	TOTAL	2,918	1,277	5,267	5,945	-
JAN	GEN	2,004	2,806	3,955	1,679	-
	VHCL	-	-	-	-	-
	TOTAL	2,004	2,806	3,955	1,679	-
FEB	GEN	1,842	1,246	3,069	1,214	-
	VHCL	-	-	-	-	-
	TOTAL	1,842	1,246	3,069	1,214	-
MAR	GEN	1,859	1,556	1,300	1,194	-
	VHCL	-	-	-	-	-
	TOTAL	1,859	1,556	1,300	1,194	-
APR	GEN	1,536	1,877	3,866	2,775	-
	VHCL	-	-	-	-	-
	TOTAL	1,536	1,877	3,866	2,775	-
MAY	GEN	308	1,573	4,425	3,583	-
	VHCL	-	-	-	-	-
	TOTAL	308	1,573	4,425	3,583	-
JUN	GEN	2,259	3,345	1,610	660	-
	VHCL	-	-	-	-	-
	TOTAL	2,259	3,345	1,610	660	-
GRAND TOTALS						
	GEN	22,935	24,842	34,791	27,365	8,282
	VHCL	-	-	-	-	-
	TOTAL	<u>22,935</u>	<u>24,842</u>	<u>34,791</u>	<u>27,365</u>	<u>8,282</u>

MONTH OF SEPTEMBER 2023 YEAR-TO-DATE

GEN	1,915.24	8,281.71
VHCL	-	-
TOTAL	<u>1,915.24</u>	<u>8,281.71</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-24 MONTHLY
NELSON MARKET EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL
JUL	GEN	-	-	-	14,935	14,421
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	14,935	14,421
AUG	GEN	-	-	14,732	15,085	15,659
	VHCL	-	-	-	-	-
	TOTAL	-	-	14,732	15,085	15,659
SEP	GEN	-	-	15,734	13,583	13,629
	VHCL	-	-	-	-	-
	TOTAL	-	-	15,734	13,583	13,629
OCT	GEN	-	-	14,720	13,187	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	14,720	13,187	-
NOV	GEN	-	-	13,502	13,225	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	13,502	13,225	-
DEC	GEN	-	-	18,290	14,544	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	18,290	14,544	-
JAN	GEN	-	-	19,663	17,142	-
	VHCL	-	-	-	97	-
	TOTAL	-	-	19,663	17,239	-
FEB	GEN	-	-	16,603	15,588	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	16,603	15,588	-
MAR	GEN	-	-	15,938	14,108	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	15,938	14,108	-
APR	GEN	-	-	16,083	13,712	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	16,083	13,712	-
MAY	GEN	-	-	18,629	14,326	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	18,629	14,326	-
JUN	GEN	-	-	18,557	14,398	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	18,557	14,398	-
GRAND TOTALS						
	GEN	-	-	182,449	173,834	43,709
	VHCL	-	-	-	97	-
	TOTAL	-	-	182,449	173,931	43,709

MONTH OF SEPTEMBER 2023 YEAR-TO-DATE

GEN	13,628.50	43,708.92
VHCL	-	-
TOTAL	<u>13,628.50</u>	<u>43,708.92</u>

1% LEVY; BEGAN 7/21; NO EXPIRATION