



Long Range Master Facility and Capital Outlay Plan

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Last Updated:

8/20/2024

Building	Classification	Description	23	24	25	26	27	28	29	30-34	35-39	40-44	45-49	TBD
AB	Safety	Exterior / Interior Door Replacements	\$30	\$20		\$20		\$20						
AB	Equipment	Electric Signage								\$20		\$20		
AB	Remodel	Replace Cafeteria Flooring								\$30				
AB	Remodel	Remodel Circulation Desk												\$30
AB	HVAC	HVAC Replacement			\$350				\$350			\$645		
AB	Parking	Maintenance of Parking Lot				\$60				\$130			\$130	
AB	Remodel	Replace Classroom Flooring												\$200
AB	Remodel	Replace Hallway Flooring								\$50			\$50	
AB	Playground	Playground Maintenance and Upgrades		\$100						\$100	\$100	\$100	\$100	
AB	Plumbing	Plumbing Upgrades & Fixture Replacements								\$100			\$100	
AB	Remodel	Kitchen Equipment & Remodel								\$10		\$30		
AB	Roof	Roof Replacement			\$430							\$430		
AB	Safety	Security Systems (Cameras/Door Entry)								\$30		\$35		
AB	Remodel	Window / Door Replacement												\$733
AB	Remodel	Gym Floor Replacement / Refinish				\$30					\$30			
AB	Safety	Fire Alarm System Replacement									\$35			
AB	Construction	Add space for PAT program (office, storage, play)												\$431
AB	Remodel	Mechanical Improvements												\$554
AB	Construction	Early Childhood space additions/remodels												\$3,618
AB	Construction	Add classrooms for work & support (speech, interventions)												\$2,068
AB	Construction	Add automatic Sprinkler System												\$564
AB	Construction	Improve dropoff/pickup area												\$443
AB	Construction	Cover dropoff/pickup area												\$493
Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$200	\$200	\$200	\$200	
Athletics	Sports	Baseball / Softball Maintenance				\$30			\$30	\$60	\$60	\$60	\$60	
Athletics	Sports	Scoreboard Replacement			\$50		\$50		\$50		\$150		\$120	
Athletics	Sports	Tennis Courts Maintenance (VCIS/VCHS)					\$50	\$50			\$100	\$50	\$100	
Athletics	Sports	Resurfacing Track (H.S.)							\$125			\$125		
Athletics	Sports	District Stadium Turf						\$500				\$500		



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Athletics	Sports	Baseball / Softball Turf							\$500			\$500		
Athletics	Sports	Resurfacing Track (M.S.)						\$100			\$100		\$100	
Athletics	Sports	High School Practice Fields					\$500					\$650		
Athletics	Sports	Middle School Gyms Floor Repair/Replace		\$30						\$60			\$65	
Athletics	Sports	High School Gyms Floor Repair/Replace	\$18			\$40		\$40			\$100		\$100	
Athletics	Sports	Restroom at VCHS Tennis Court												\$739
Athletics	Sports	Softball Dugout - Site Line Improvements												\$125
Athletics	Sports	Replace Lighting on Fields / Tennis Courts				\$30			\$30	\$100		\$100		
Athletics	Sports	Exterior Lockerooms												\$500
Athletics	Sports	Stadium / Gym Sound Systems	\$45			\$45			\$45		\$45		\$45	
Athletics	Sports	Annual Turf Maintenance	\$17	\$18		\$20		\$20		\$100	\$100	\$100	\$100	
Athletics	Sports	Add lights to HS east practice field												\$462
Athletics	Sports	Add lights to HS Tennis Courts												\$272
Athletics	Sports	Stadium Seating Addition												\$268
Athletics	Sports	Turf the VCMS football foeld												\$1,123
District	Building Level	Building level annual requests		\$50	\$50	\$50	\$50	\$50	\$50	\$200	\$200	\$200	\$200	
District	Materials	Furniture, Special Equipment, Etc.	\$100	\$125	\$125	\$125	\$125	\$125	\$125	\$500	\$500	\$500	\$500	
District	Contingency	Immediate Need Contingency / Unexpected	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,500	\$1,500	\$1,500	\$1,500	
District	Construction	General Storage Warehouse	\$300											
District	Construction	New School												\$34,000
District	Construction	Expand Early Childhood/Daycare												\$1,300
District	Remodel	Install Hydrants on all Roofs												\$150
District	Safety	Security Systems (Cameras/Door Entry)								\$20		\$20		
District	Construction	Indoor Athletic Facility												\$15,382
District	Electrical	Update lighing to LED												\$985
District	Remodel	Transform TLC to Adult Training Center												\$1,630
District	Remodel	SPED room upgrades to meet specialized needs												\$7,384
District	Construction	New Middle School												\$77,522
District	Construction	Add Office space for SPED												\$431
District	Construction	Renovate Abilene to Pre-K only facility												\$5,538



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DO	Addition	Support Growing Supports												\$650
DO	Construction	Sprinkler System Repairs (heat tape)				\$20						\$20		
DO	HVAC	HVAC Replacement					\$50				\$90		\$90	
DO	Parking	Maintenance of Parking Lot / Sidewalks			\$50						\$20		\$20	
DO	Remodel	Carpet Replacement				\$20						\$30		
DO	Roof	Roof Replacement				\$60						\$60		
MAINT	Construction	Facility (Build, Renovate)								\$150			\$75	
MAINT	Safety	Security Systems (Cameras/Door Entry)								\$15		\$15		
Tech	Tech	Student Devices Rotation	\$10		\$300	\$300	\$300	\$300		\$1,200	\$1,200	\$1,200	\$1,200	
TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)	\$25					\$75			\$75		\$75	
TECH	Tech	Equipment Purchases (wifi/servers/hardware)	\$120	\$100	\$100	\$100	\$100	\$100	\$100	\$500	\$500	\$500	\$500	
TECH	Tech	Interactive Panels	\$220						\$20		\$600		\$600	
TECH	Tech	Security Systems (Cameras/Door Entry)								\$20		\$20		
TECH	Tech	Phone Systems								\$100			\$100	
TECH	Tech	Clocks/Intercom Systems												\$400
TECH/TLC	Electrical	Update Lighting to LED	\$7											
TECH/TLC	Remodel	Siding	\$20											
TECH/TLC	HVAC	HVAC Replacement				\$80				\$90		\$90		
TECH/TLC	Parking	Maintenance of Parking Lot			\$35						\$40		\$40	
TECH/TLC	Construction	Storm Shelter												\$50
TECH/TLC	Roof	Roof Replacement								\$60		\$60		
TRANS	Parking	Bus Parking lot/ Drive (replacement & repairs)	\$120								\$200			
TRANS	Busses	Bus / Van Replacement	\$270	\$300	\$300	\$300	\$300	\$300	\$300	\$1,250	\$1,250	\$1,250	\$1,250	
TRANS	Vehicle GPS	Hardware to equip vehicles with GPS		\$30						\$30		\$30		
TRANS	HVAC	HVAC Replacement			\$40						\$60			
TRANS	Maintenance	Flooring							\$50			\$50		
TRANS	Roof	Roof Replacement										\$120		
TRANS	Addition	Expand space for meetings												\$500
TRANS	Addition	Additional restrooms / space												\$100
TRANS	Safety	Extend bus canopy		\$500										



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TRANS	Safety	Security Systems (Cameras/Door Entry)								\$20			\$20	
VCHS	Construction	Gym Crane Gate					\$10							
VCHS	Equipment	Technology Streaming in the Commons Replacement	\$19							\$33			\$33	
VCHS	Parking	Maintenance of Parking Lot	\$30			\$50			\$50		\$400		\$400	
VCHS	Remodel	Auditorium (sound, lights, seating, stage)	\$75	\$75					\$50	\$50	\$50	\$50	\$50	
VCHS	Flooring	Replace Flooring			\$100	\$100	\$100	\$100			\$400		\$400	\$300
VCHS	HVAC	HVAC Replacement/ Cooling Tower				\$500	\$250	\$250				\$3,800		
VCHS	Remodel	Kitchen Equipment & Remodel							\$35			\$35		
VCHS	Remodel	Cardio Room (remodel / equipment)												\$350
VCHS	Construction	Add Classroom & Office Space (16 Classrooms)												\$17,450
VCHS	Safety	Security Systems (Cameras/Door Entry)								\$75		\$75		
VCHS	Construction	18-21 Adult Programs, At-Risk/SPED Support												\$7,307
VCHS	Electrical	Commons lighting Changes		\$50										
VCHS	Electrical	Replace Electric Signage		\$20							\$20		\$20	
VCHS	Safety	Generator Replacement								\$120				
VCHS	Roof	Roof Replacement								\$1,900		\$1,900		
VCHS	Construction	Add commons/kitchen space												\$2,308
VCHS	Remodel	SBHC Space												\$862
VCHS	Construction	Add large CTE space- engineering/aviation												\$1,206
VCHS	Construction	Add metals shop												\$1,588
VCIS	Flooring	Replace Flooring	\$10						\$100	\$500			\$500	
VCIS	Remodel	Exterior Doors / Windows	\$15											\$1,680
VCIS	Remodel	Soffit	\$20											
VCIS	Remodel	Intermediate School Gyms Floor Repair/Replace/Refinish	\$27								\$60		\$65	
VCIS	Parking	Maintenance of Parking Lot		\$270							\$200		\$200	
VCIS	Equipment	Electric Signage								\$20		\$20		
VCIS	HVAC	HVAC Replacement			\$80	\$120	\$120	\$120	\$120		\$600			
VCIS	Playground	Playground Maintenance and Upgrades		\$100						\$100	\$100	\$100	\$100	
VCIS	Remodel	Kitchen Equipment / Remodel									\$30	\$30	\$30	
VCIS	Roof	Roof Replacement									\$632			



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VCIS	Safety	Security Systems (Cameras/Door Entry)								\$45		\$45		
VCIS	Remodel	Open Up Cafeteria Space												\$100
VCIS	Safety	Fire Alarm System Replacement										\$50		
VCIS	Electrical	Update Lighting to LED	\$10											\$100
VCIS	Remodel	Fire Doors	\$10											
VCIS	Construction	Dropoff/Pick up enhancements												\$672
VCIS	Construction	Add Automatic Sprinkler System												\$1,288
VCMS	Paint	Exterior Shop Area	\$20											
VCMS	Remodel	Wrestling Room Floor	\$30											
VCMS	Remodel	Locker rooms	\$30							\$100				
VCMS	Parking	Maintenance of Parking Lot / Sidewalks	\$80			\$40					\$200			
VCMS	Safety	Fire Replacement System									\$200			
VCMS	Equipment	Replace All Downspouts/Drains												\$40
VCMS	Flooring	Replace Flooring						\$100				\$600		
VCMS	HVAC	HVAC Replacement					\$100	\$100	\$100	\$300	\$1,000		\$1,500	
VCMS	Plumbing	Plumbing Upgrades								\$75			\$100	
VCMS	Remodel	Restrooms												\$750
VCMS	Remodel	Exterior Doors		\$50										
VCMS	Remodel	Remodel fitness facility						\$200						
VCMS	Remodel	Remodel Shop Area												\$1,846
VCMS	Roof	Roof Replacement								\$120	\$1,500			
VCMS	Safety	Generator Replacement								\$80				
VCMS	Remodel	Add Space for Office / Recapture Classroom Space												
VCMS	Remodel	Add Classroom Space (4 Classrooms)												\$2,154
VCMS	Remodel	Locker rooms			\$400									
VCMS	Remodel	Window / Door Replacement												\$2,852
VCMS	Equipment	Volleyball Nets (ceiling mounted) / flooring												
VCMS	Equipment	Interior Door Replacements						\$30						\$185
VCMS	Equipment	Electric Signage		\$20							\$20		\$20	
VCMS	Safety	Security Systems (Cameras/Door Entry)								\$55		\$55		



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VCMS	Construction	Add restrooms												\$431
VCMS	Construction	Add enclosed hall to tie building together												\$862
VCMS	Construction	Add space for cafeteria												\$1,077
VCMS	Construction	Add Automatic Sprinkler System												\$2,194
WE	Remodel	Exterior Doors	\$25											
WE	Parking	Maintenance of Parking Lot	\$106								\$150		\$150	
WE	Equipment	Electric Signage								\$20		\$20		
WE	Flooring	Replace Flooring		\$20						\$380				
WE	HVAC	HVAC Replacement				\$100	\$100	\$100	\$100		\$400		\$400	
WE	Playground	Playground Maintenance and Upgrades		\$125						\$100	\$100	\$100	\$100	
WE	Remodel	Kitchen Equipment / Remodel								\$40			\$40	
WE	Remodel	Remodel Media Library/Info Tech												\$70
WE	Remodel	Retile Hallways										\$100		
WE	Remodel	Paint Exterior		\$100										
WE	Roof	Roof Replacement									\$480		\$480	
WE	Remodel	Remodel north gym entrance												\$100
WE	Remodel	Replace Flooring - Cafeteria											\$100	
WE	Remodel	Window Replacement												\$200
WE	Safety	Security Systems (Cameras/Door Entry)								\$35		\$35		
WE	Construction	Add Covered Pickup												\$493
WE	Safety	Fire Alarm System										\$50		
WE	Remodel	Mechanical Improvements												\$462
WE	Construction	Add Automatic Sprinkler System												\$680
WH	Parking	Maintenance of Parking Lot	\$118			\$30				\$180			\$180	
WH	Playground	Playground Maintenance and Upgrades	\$150					\$100		\$100	\$100	\$100	\$100	
WH	Electrical	Electrical Upgrade												\$125
WH	Equipment	Electric Signage								\$20		\$20		
WH	Flooring	Replace Flooring						\$100				\$500		
WH	HVAC	HVAC Replacement		\$60	\$75	\$75				\$400			\$400	
WH	Plumbing	Plumbing / Restroom Upgrades												



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WH	Remodel	Kitchen Equipment & Remodel								\$10				
WH	Roof	Roof Replacement /Repair							\$175		\$632	\$175		
WH	Safety	Security Systems (Cameras/Door Entry)								\$45		\$45		
WH	Safety	Fire Alarm System										\$50		
WH	Construction	Add Covered Pickup												\$493
WH	Remodel	Mechanical Improvements												\$277
WH	Construction	Add Automatic Sprinkler System												\$860
					\$2,825	\$2,685	\$2,545	\$3,220	\$2,845	\$11,548	\$14,529	\$17,165	\$12,933	\$208,745
\$ in 1,000's														