



OBION COUNTY SCHOOL DISTRICT ESSER SPENDING PLANS

LEA Re-Opening Grant	\$ 60,000.00
<ul style="list-style-type: none"> 40 Laptops Document Cameras Graphing Calculators 7 Charging Stations 	
Remote Technology Grant	\$ 235,545.15
806 Laptops	
ESSER 1.0 Grant	\$ 609,721.19
<ul style="list-style-type: none"> 1616 Laptops for students 63 Charging Carts 	
ESSER 2.0 Grant	\$ 2,599,575.01
Instruction	\$ 975,516.63
<ul style="list-style-type: none"> Teachers Substitutes Curriculum <ul style="list-style-type: none"> Edmentum online ELA and math materials Technology <ul style="list-style-type: none"> Laptop Charging Carts for Elem Laptop Charging Lockers for HS 	
Instructional Supports	\$ 227,034.21
<ul style="list-style-type: none"> K-2 Instructional Coach ESSER Grants Administrator ESSER Fiscal Grants Manager 	
Summer School Administration	\$ 22,516.55
<ul style="list-style-type: none"> Principal Secretaries 	
Plant Operations	\$ 1,337,977.62
<ul style="list-style-type: none"> Custodians 	

HVAC Replacements/Upgrades

Food Service \$ 36,530.00
Garbage Pickup for Summer School
Grease Trap Cleaning
Equipment

ESSER 3.0 Grant **\$ 5,838,276.21**

Instruction \$ 3,061,449.43
Teachers
Retention/Signing Bonuses
Materials and supplies
Software
Technology
Student devices

Student Support \$ 416,335.00
Social Worker
ESL Teacher

Support Services \$ 623,902.00
Educational Assistants
K-2 Instructional Coach
Federal Grants Administrator
Fiscal Grants Manager/Bookkeeper

Technology \$ 123,206.00
Technology Assistant

Summer School Administration \$ 53,034.11
Principals
Secretaries

Buildings \$ 1,356,454.02
Custodial Cleaning – Summer School
HVAC Replacements/Upgrades

Food Service \$ 40,242.34
Personnel
Grease Trap Cleaning

Indirect Cost \$ 163,653.31