Gibson Elementary

10621666006068

Principal's Name: Derrick Hansen

Principal's Signature: Dadles

The Fresno Unified School District Board of Education approved this plan on: June 12, 2024

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District Goals

The purpose of the School Plan for Student Achievement is to provide a comprehensive document, including details of site planned actions and expenditures as they relate to the goals of Fresno Unified. The plan supports student outcomes and overall performance in connection with the District's Local Control and Accountability Plan and in alignment with the District Goals supporting the expectations that all goals shall have objectives that are measurable, actionable and develop monitoring metrics to assess progress that guides program evaluation and resource allocation.

and develop monitoring metrics to assess progress that guides program evaluation and resource allocation.				
Student Goal	Improve academic performance at challenging levels			
Student Goal	Expand student-centered and real-world learning experiences			
Student Goal	Increase student engagement in their school and community			
Staff Goal	Increase recruitment and retention of staff reflecting the diversity of our community			
Family Goal	Increase inclusive opportunities for families to engage in their students' education			

Centralized Services - No Centralized Services are utilized at this time.

Gibson Elementary

Title I SWP/ATSI

Consolidated Program Assurances

The School Site Council (SSC) develops and revises the School Plan for Student Achievement (SPSA) and the corresponding budget to be presented for approval to the Board of Education of the Fresno Unified School District annually.

The SSC, and all advisory committees, are formed in accordance with procedures established by federal or state law and regulations, and with membership parity as mandated. The advisory committees provide input on the SPSA.

The principal is an active member of the SSC and participates in regularly scheduled meetings throughout the school year. Classroom teachers, school staff, parents and students (secondary level only) are also participating members.

The school's SSC, staff and parents participate in a needs assessment to help guide SPSA development.

The members of the SSC, the school's English Learners' Advisory Committee (ELAC) and members of other advisory school committees receive information and data detailing the needs of students during the SPSA development process and the comprehensive needs assessment. Information for all significant student groups includes the economically disadvantaged students, students with disabilities, gifted and talented students, English Learners, and foster youth.

School sites schedule SSC and ELAC meetings yearly to elect officers, designate representation for district meetings (Parent Advisory Committee (PAC) and District English Learners' Advisory Committee (DELAC)) and provide input for the SPSA. ELAC may vote to consolidate with the SSC every two years.

Opportunities for parents to participate in the development of the SPSA are provided by all schools, as described in the Elementary and Secondary Education Act (federal law), California Education Code, and the policies and regulations of the Fresno Unified School District Board of Education. The SPSA includes strategies to improve parent involvement and examples of the Parent and Family Engagement Policy and the Parent-School Compact.

Strategies to improve student achievement, meet measurable objectives, provide high quality professional development, and support struggling students through the use scientifically-based research are included in the SPSA. The SPSA reforms and supplemental funding provide opportunities for all students to meet state standards by extending learning time, supporting grade-level and school-level student transitions and providing social-emotional supports for students.

The School Plan for Student Achievement is reviewed and revised during the first semester of each school year, and re-evaluated and rewritten during the second semester of each school year for annual approval by the Board of Education.

School Site Council

School Site Council List					
Member Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Secondary Student
1. Principal - Derrick Hansen	X				
2. Chairperson – Marie Hudec		X			
3. Gail St. James		4.5		X	
4. Eric Caskey				X	
5. Jessica Gonzales				X	
6. Elena Vasquez				X	
7. Steven Wilson					
8. Patricia Sanchez		X		X	
9. Rebecca Horwitz		X			
10. Martha Santa Cruz		<u> </u>	X7		
11.			X		
12.					
13.					
14.					
15.					

Check the appropriate box below:

□ ELAC reviewed the SPSA as a school advisory committee.

■ ELAC voted to consolidate with the SSC. Date 11/15/23

Required Signatures

School Name: Gibson Elementary

Required signatures: Principal and School Site Council (SSC) Chairperson have reviewed all assurances and certify that the SSC has operated in compliance, and in consultation with the English Learner Advisory Committee (ELAC), school staff, and other advisory committees in the development of this plan. The SSC recommend that the Board of Education of Fresno Unified School District approve this School Plan for Student Achievement.

Title	Print Name Below	Signature Below	Date
Principal	Derrick Hansen	Dh Hanse	4/5/24
SSC Chairperson	Marie Meraz-Hudec	Inne My De	4-5-24

Additional Documents include the site Parent and Family Engagement Policy, Compact, and the SSC Bylaws

Office of State and Federal Programs Preliminary School Plan for Student Achievement Allocations

FY 2024/25

Gibson - 0200

ON-SITE ALLOCATION

3010	Title I	\$28,520 *
7090	LCFF Supplemental & Concentration	\$96,789
7091	LCFF for English Learners	\$3,888

TOTAL 2024/25 ON-SITE ALLOCATION

\$129,197

*	Title I requires a specific investment for Parent Involvement	
	Title I Parent Involvement - Minimum Required	\$920
	Remaining Title I funds are at the discretion of the School Site Council	\$27,600

These are the total funds provided through the Consolidated Application

Total Title I Allocation \$28,520

Gibson Elementary 2024-2025 - SPSA

Goal 1 - STUDENTS: Improve academic performance at challenging levels.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 1 Metrics	Required	Current Target	Actual	As Of	Target
SBAC ELA - Average distance from standard	~	0 pts	-6.3 pts	2023-2024	0 pts
SBAC ELA- percentage of students met/exceeded standard	~	52 %	51.3 %	2023-2024	57 %
SBAC Math - Average distance from standard	~	0 pts	-24.2 pts	2023-2024	0 pts
SBAC Math - percentage of students met/exceeded standard	~	45 %	46.7 %	2023-2024	52 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

ELA

We did not meet our SBAC target of 52% meeting or exceeding standards. We were one percentage point away at 51% of students in 3-6 grades performed on/above grade level.

- 24% of students exceeded standards
- 27% of students met standards
- 24% of students nearly met standards
- 25% of students did not meet standards

The following actions were implemented:

- PLCs developed quarterly instructional plans around key standards using the district's scope and sequence, pacing guide, Common Core Companion, and Wonders curriculum, for the purpose of aligning curriculum, instruction, and assessments.
- Teachers were provided professional learning on Write to Sources in the Wonders curriculum focusing on writing in grades 3rd-6th.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

Based on SBAC data:

ELA

21.1% of African-American students performed on grade level, which is 30% below the school-wide average in ELA

There was an increase in the African American student group from iReady Diagnostic 1 to Diagnostic 2. Teachers were very deliberate in ensuring previous grade-level foundations were taught at the beginning of the school year. There is still a need for improvement with alignment between the rigor of standards, instruction, and assessments.

Math

Based on SBAC data:

15.8% of African-American students performed on grade level, which is 32.8% below the school-wide

- All students have 1 to 1 technology and were assigned I-Ready lessons that were completed weekly.
- Teachers set school-wide, grade level, and classroom goals. Students were involved in the goalsetting process within the classroom goals.
- Inter-Act Fellows were used during the 30 minutes of ELA intervention in grades K- 4th, with teachers focusing on the students underperforming in specific standards.
- Began to implement the Regional Literacy Plan by providing professional learning for teachers in Kindergarten and First Grade focusing on the Wonders curriculum and aligning it with grade level standards.

PLCs met on a weekly basis and planned lessons and CFAs according to their place in the scope and sequence. Grade levels used some of the time to analyze grade-level student data and continue the Cycle of Continuous Improvement, but there is still a need to provide more time for analyzing data and recognizing common errors and mistakes made by students on CFA and/or FIABs.

Math

We exceeded our SBAC target of 45% of students meeting or exceeding standards, as 46.7% of students in grades 3-6 exceeded or met grade level standards.

- 29% of students exceeded standards
- 38.7% of students met standards
- 14.5% of students nearly met standards
- 17.8% of students did not meet standards

The following actions were implemented:

- PLCs developed quarterly instructional plans around key standards with strategic alignment of curriculum, instruction, and assessments.
- PLCs developed common formative assessments focused on essential standards.
- Teachers in grades 3rd-6th developed CFAs using FIAB/IAB assessments.
- Teachers utilized the district curriculum and other supports to plan and deliver standards-based lessons.
- All students had 1 to 1 technology and were assigned I-Ready lessons to complete weekly.
- Students used Reflex math as an online resource for math facts.
- Students were given manipulatives to support with math concepts.
- Teachers were informed of the Standards Mastery in iReady to use as an assessment of specific skills or exit ticket.

average in Math.

There is a need for more Common Formative Assessments to be created and analyzed by PLCs in order to determine deficiencies and next steps for intervention/acceleration.

All students are provided with math instruction that is based on state standards and the district's scope and sequence.

Teachers in grades 3rd-6th use the FIAB assessments throughout the year that aligned with SBAC expectations.

There is less school-wide math intervention compared to the ELA intervention built into the school day.

The Reflex math program is continuing to be used this year. Classrooms have improved the level of fluency and understanding of math facts, but students in all grade levels lack the knowledge of addition, subtraction, multiplication, and/or division facts.

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

Grades K-6 continue to use the Inter Act tutors during their designated 30-minute ELA intervention time. Classroom teacher focused on the group that struggle the most with reading, letter sounds, blending, etc.

There was a school-wide schedule created that accommodated all grade levels in which RSP services were provided during that same intervention block.

There was an increase in iReady diagnostic from assessment 1 to assessment 2.

Although there was an increase in teachers creating CFAs, they were not consistently created and provided to students on a weekly/bi-monthly basis. Teachers did not always have the time or opportunity to analyze student results

and appropriately plan future lessons based on student needs. Most of the PLC meetings after school one day a week were used to plan common lessons and create common assessments.

Grades 3rd-6th created and analyzed some FIAB/IAB assessments throughout the year. There was not adequate time to analyze student data to support reteaching and intervention. On the occasions when grade levels analyzed the data and retaught certain skills, students increased their assessment scores.

Professional Learning was provided during Buy Back days on incorporating writing by using Write to Sources in their Wonders curriculum.

Grades TK-2nd grade began to implement the Regional Literacy Plan that was created and approved in November 2023.

Teachers in Kindergarten and 1st grade received two days of training/professional development in the Wonders curriculum presented by our district's ELA team.

Due to the small amount of hours given for professional learning and PLC work, most of the hours were given to teachers to meet and collaborate in their PLCs.

Teachers provided goal setting for their classroom and grade level.

The Instructional Leadership Team created school-wide goals for iReady and SBAC ELA & Math assessments.

Regional Instructional Leadership Team focused on student engagement and teacher clarity. Site ILT presented the continuum of engagement to all teachers and grade levels personalized their own continuum and implementation plan for the rest of this year and for the 2024-25 school year.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

Professional learning sessions will be presented during buy-back and institute days, and one hour per month throughout the school year designated for staff PL.

Professional Learning Communities will meet one hour, three times per month, to plan lessons, create CFAs and analyzing student data.

We will increase the number of PLC planning days from twice a year to three times a year. PLCs will have time to plan during Buy Back day in August and then once at the end of the first, second, and third quarters. Substitutes will be provided during these full-day planning sessions. The focus will continue to be on planning lessons, creating assessments that include CFAs, and analyze student data for each grade level.

Teachers will use the district's scope and sequence, Common Core Companion, quarterly planner, and pacing guide when planning ELA and math lessons.

Orton Gillingham training will be provided to Kindergarten and 1st grade teachers as well as Academic Coach and RSP teacher to assist with teaching specific skills in order to have students reading by the end of 1st grade.

The district will continue to provide an Academic Coach to assist teachers in organizing literacy instruction, student assessment, lesson design, and instructional delivery related to instructional areas. The Academic Coach will provide demo lessons and/or co-teach lessons with teachers. They will also provide professional learning to teachers identifying teacher/student needs.

Administration will provide feedback during classroom and grade level observations with a focus on literacy skills in Kindergarten - 2nd grade, and mathematics in 3rd-6th grade.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

1 SSC - (Teacher/Staff, Parents, and Secondary Students).

- Implement the Literacy Plan in Kindergarten-2nd grade
- Continue to provide intervention to students in ELA and math, and use Inter Act Fellows to assist with intervention.
- Provide staff with appropriate training in reading and writing.

2 ELAC:			
N/A			

3 Staff - (Credentialed Staff, Classified Staff, and Administrators):

Teachers provided feedback and assess their needs for this year's SPSA Their feedback was as follows:

- Continue to receive appropriate amount of Material/Supplies
- Technology/Accessories

Gibson Elementary 2024-2025- SPSA		
		 Professional Learning on teaching reading, writing More time for planning lessons and possibly observing other school sites in similar grade level.
Action 1		
Title: ELA- Reading By First Grade & K-6 Response to Intervention		
Action Details:		
Gibson Elementary will implement a comprehensive and balanced literacy instructional program with an emphasis o	n daily targeted and differentiated instructi	on in all grade levels.
Reasoning for using this action: Strong Evidence	☐ Promising Evidence	
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:
I-Ready Diagnostics, Grades K-6 three times per year.	Principal	Ongoing
 Common Formative Assessments, and IABs, FIABs (Grades 3-6). Quarterly Assessment Plans 	Vice Principal	
Grade Level/Classroom/Student Goal Setting	Teachers	
 Instructional Practice Walks (Classroom observations/feedback, reflective conversations), using IPG Tool Intervention progress monitoring once per quarter. 	Academic Coach	
 Intervention groups will be adjusted throughout the year based on student data/needs. 	Resource Specialist	
Implement the Regional Literacy Plan addressing all students in TK-2nd grade. Teachers will use the GVC	InterAct Teaching Fellows	
 and supplemental material to increase the number of students reading at the end of first grade. K-1st grade teachers will be trained in Orton Gillingham Reading program. 		
TK-Kindergarten paraprofessionals will be provided with training in effective intervention practices for		

foundational skills as part of the Regional Literacy Plan.

- PLC Common Formative Assessments (1 per unit) and Data Analysis Protocols
 SBAC ELA
- TST/SST Referrals for student academic needs
- IEP assessments and meetings will be conducted for Tier 3 academic concerns

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Tier 1

- PLCs will create and administer a minimum of two CFAs per unit in ELA that are aligned to essential standards, analyze grade level, whole class, and individual student data, diagnose learning needs, and provide targeted instruction based on learning needs.
- PLCs will administer IABs/FIABs and analyze the results to determine students' areas of strength and growth for re-teaching and acceleration (grades 3-6).
- All students will receive core reading instruction using the Guaranteed and Viable Curriculum (GVC), focused on reading, writing, listening, and speaking, grounded in complex text
- Academic Coach will assist teachers in organizing literacy instruction, student assessment, lesson design, and instructional delivery related to instructional areas. The Academic Coach will also provide professional learning to teachers to identify teacher/student needs and to design and deliver effective professional training.
- PLCs will utilize the district's Scope & Sequence, Pacing Guide, Common Core Companion, and Wonders curriculum to identify essential standards and engage in backwards mapping process.

- Every student will engage in daily individualized learning pathways on I-Ready in ELA to support intervention with their identified deficiencies, based on diagnostic results.
- Instructional materials and resources will be provided for high level of student engagement and access to rigorous content, aligned to state standards.
- All teachers will strengthen Tier 1 classroom instruction by intentionally designing tasks that are aligned to the rigor of grade-level standards and require meaningful use of technology.
- Teachers in grades K-4th will utilize Scholastic Reading subscriptions to supplement the GVC.
- Students will have access to technology resources that allow for differentiated learning, scaffolding, and acceleration.
- PLCs will provide acceleration opportunities to those students who have mastered the learning and need to be propelled deeper into the content.
- PLCs will calibrate daily instructional schedules to ensure maximized and equitable minutes spent on ELA
- Subs and supplemental contracts to support instruction and planning.
- · Materials and supplies for parent involvement.
- · Materials and supplies and equipment to support instruction, including maintenance.

Tier 2

- Contract for two InterAct Teaching Fellows (Fresno State University) used in grades 3rd-6th for intervention with our Tier 2 students in the classroom. Students receive differentiated intervention for a minimum of thirty minutes per day focusing on specific skills necessary to be on grade level for reading.
- Teachers in grades K-1st will use Orton Gillingham strategies during ELA intervention block.
- Kindergarten 2nd Grade will have InterAct Teaching Fellows funded by the Regional Literacy Plan's budget. Students will receive differentiated instruction for an hour each day focusing on foundational skills and reading by first grade.
- All teachers will provide timely intervention and enrichment through differentiated instruction through flexible groupings, and monitor student learning through the CFA process and iReady results.
- Academic Coach will assist with coordinating interventions and monitoring student progress to ensure adequate growth is being made and that prescribed interventions are meeting student needs.

Tier 3

- Corrective Reading and Reading Mastery curriculum will be used by the Resource Specialist and paraprofessionals.
- Identified students (based on established criteria) will be referred to the Targeted Support Team or Student Success Team to determine appropriate Tier 3 intervention supports.
- School Psychologist will conduct psycho-educational evaluations for identified students with intensive academic needs.
- Students who are performing significantly below grade level (according to established criteria) will receive intensive, remedial reading instruction through the support of the Resource Specialist and paraprofessionals.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

 EL students performing at language acquisition levels 1-3 will receive differentiated reading instruction (tier 2) in addition to ELD support.

2. Using Title I funds Only: What are the planned expenses to support this student group?

ELPAC Assessors will be utilized to assist in assessing English Learners.

3. As a site: What are planned actions to support this student group

- All EL students will receive integrated ELD instruction in alignment with state and ELD standards throughout each lesson/content area.
- Supplemental instructional materials, resources, and technology will be provided to support ELD instruction in order to address the academic and language needs of English Learners
- · Use of sentence frames as a scaffold
- Design questions and prompts for different proficiency levels

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

 African American students are demonstrating a need for additional support in learning grade-level content standards. 21% of African American students were profiecient on the ELA state assessment while the school wide were 51%.

2. Using Title I funds Only: What are the planned expenses to support this student group?

- Material and supplies
- 3. Using 7090/7091 funds only: What are the planned expenses to support this student group?
 - InterAct Fellows (Intervention)

4. As a site: What are planned actions to support this student group?

- All African American students will receive instruction in alignment with and in support of grade-level content standards utilizing the Wonders curriculum.
- All African American students will receive the following:

Tier 1 - Instructional assurances for all students in the classroom based on grade-level curriculum and standards.

Tier 2 - Instructional supports and interventions, based on CFA and iReady data and progress on grade-level standards, will be used to re-teach and support in small groups.

Tier 3 - Intensive instructional supports and intervention provided for students one year or more below grade level with the support of the Resource Specialist and paraprofessionals.

Action 2

Title: Math - Challenging Content & K-6 Response to Intervention

Action Details:

Gibson will implement a comprehensive and balanced math instructional program with an empahasis on daily targeted and differentiated instruction. We will have a focus on students in grades K-6 to ensure all students advance one grade level or beyond per year in math proficiency based on iReady and SBAC assessments.

Reasoning for using this action: Strong Evidence	idence Promising Evidence	
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicato	r target Owner(s):	Timeline:
I-Ready Math Diagnostics, Grades K-6 three times per year.	Principal	Ongoing
Common Formative Assessments, and IABs/FIABs (Grades 3-6)	Vice Principal	
 Quarterly Common Formative Assessment Calendars Grade Level/Classroom/Student Goal Setting 	Teachers	
 Instructional Practice Walks (Classroom observations/feedback, reflective conversations), 	using IPG Tool	
with a focus on Tenant 3 - Student Ownership	Instructional Coach	
Intervention groups will be adjusted throughout the year based on student data/needs.	Resource Specialist	
SBAC Mathematics	InterAct Teaching Fellows	
 TST/SST referrals for student academic needs 	mion of read mig reneme	
 IEP assessments and meetings will be conducted for Tier 3 academic concerns 		

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Tier 1

- PLCs will calibrate daily instructional schedules to ensure maximized and equitable minutes spent on Math instruction (at least 90 minutes per day).
- PLCs will plan to more time spent on more rigorous problems (ThinkSmarter/GoDeeper) during math instruction.
- PLCs will create and administer CFAs to determine student areas of need.
- PLCs will administer IABs/FIABs and use the results to determine students' areas of strength and growth for re-teaching and acceleration (grade 3-6).
- Academic Coach will assist teachers in organizing math instruction, student assessment, lesson design, and instructional delivery related to instructional areas. The Academic Coach will also provide professional learning to teachers to identify teacher/student needs and to design and deliver effective professional training.
- Teachers will focus on student ownership and students will have the opportunity for productive struggle.
- PLCs will allot time in the instructional schedule to develop math fluency and will determine guidelines, frequency, and measurement that will be utilized.
- All students will receive high-quality, effective Math instruction, as defined by the IPG, aligned to Common Core State Standards, using the Guaranteed and Viable Curriculum (GVC), focused on student engagement, challenging content, and student ownership.
- Students will have access to technology resources, materials and supplies and graphics that allow for instruction, differentiated learning, scaffolding, and enrichment.
- All teachers will strengthen their classroom instruction by intentionally designing tasks that are aligned to the rigor of grade-level standards and require meaningful use of technology.
- PLCs will use the math scope and sequence, quarterly planners, common core companion guides, guidance documents, and pacing guides when planning math instruction.

- PLCs will plan extra problems/performance tasks for students exceeding grade-level standards.
- Academic Coach will assist with coordinating interventions and monitoring student progress to ensure adequate growth is being made and that prescribed interventions are meeting student needs.
- All students will receive math instruction with an emphasis on conceptual understanding through the use of concrete materials, pictures, numbers, and words.

Tier 2

- Every student will engage in daily individualized learning pathways on I-Ready in Math to support intervention with their identified deficiencies, based on diagnostic results. All students in grades K-6 will receive differentiated math instruction, based on students' assessed math needs.
- Use of Teaching Fellows to provide small group math intervention in grades K-6th.
- Reflex Math online program will be utilized to increase student understanding of math facts in grades 1st-6th

Tier 3

- Identified students (based on established criteria) will be referred to the Student Success Team to determine appropriate intervention supports (SPED and GE teachers will participate through sub-release).
- School Psychologist will conduct psycho-educational evaluations for identified students with intensive academic needs.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

- 1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.
 - EL students performing at language acquisition levels 1-3 will receive differentiated instruction (Tier 2) in mathematics with ELD support.
- 2. Using Title I funds Only: What are the planned expenses to support this student group?
 - Material and supplies
- 3. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA
 - All EL students will receive integrated ELD instruction in alignment with state and ELD standards throughout each math lesson.
 - Materials and resources will be provided to support math instruction by addressing the academic and literacy needs of English Learners (Tier 2).
 - Design questions and prompts for different proficiencylevels

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

 African American students are demonstrating a need for additional support in learning grade-level content standards in mathematics. Only 15.8% of African Americans were proficent in math, below the school wide proficient rate of 47%.

2. Using Title I funds Only: What are the planned expenses to support this student group?

- Material and Supplies
- InterAct Fellows (Intervention)

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

- Teachers will utilize their Inter Act Teaching Fellow to assist with math intervention that will focus on each individuals deficiencies.
- Material and Supplies

4. As a site: What are planned actions to support this student group?

All African Americanwill receive instruction in alignment with and in support of grade-level content standards utilizing the Go Math curriculum:

- Tier 1 Instructional assurances for all students in the classroom based on grade-level curriculum and standards.
- Tier 2 Instructional supports and interventions, based on CFA and iReady data and progress on gradelevel standards, will be used to re-teach and support in small groups.
- Tier 3 Intensive instructional supports and intervention provided for students one year or more below grade level with the support of the Resource Specialist and paraprofessionals.

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0200 Gibson Elementary (Locked)

G1 - Improve academic performance at challenging levels Action Funding **Spending Activity** Expense Personnel FTE Vendor / Purpose of Expenditure Budget 27,560.00 G1A1 Title 1 Basic Guidance & Counseling Services Subagreements Education and Leadership Foundation: Education and Leadership Foundation: School-wide reading intervention. 9,750.00 G1A1 Sup & Conc Instruction Teacher-Subs Planning days, SST, COST meetings, Kindergarten Assessments - Sub Release days. Also supports G1A2. 29,032.00 G1A1 Sup & Conc Instruction Mat & Supp Also supports G1A2. Basic materials and Supplies in support of student learning. 2,000.00 G1A1 Sup & Conc Instruction Nc-Equipment To purchase tech to support student learning. G1A1 Sup & Conc Instruction Off Eq Lease 2,500.00 : Ricoh Lease G1A1 Sup & Conc Instruction Direct-Maint To repair equipment used to support student 1,000.00 To support supplemental printed materials. G1A2 Sup & Conc Instruction Direct-Graph 500.00 G1A2 LCFF: EL Instruction Mat & Supp This action also supports G1A1. Materials 3,888.00 and Supplies

\$76,230.00

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Goal 2 - STUDENTS: Expand student centered and real-world learning experiences.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 2 Metrics	Required	Current Target	Actual	As Of	Target
Fall Climate & Culture student survey - percent favorable in student-centered/real-world experiences domain	~	85 %	81.7 %	2023-2024	85 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

Student-centered real-world learning experience - Site Defined

Goal 2 field trips such as sixth-grade camp, San Jose Tech Museum, Kindergarten field trip to the zoo, Fresno Discovery Center, Downing Planetarium, and others provided by the Goal 2 department were experienced by students.

On-Site grade-level field trips such as Fresno State Physics, Gold Gulch, Science, Bricks 4 Kidz, Cranium Company, and others by the site and PTO sponsorship were experienced by students.

Gibson also offered a variety of activities for multiple grade levels:

- Drama Club
- Knight Pride Assemblies
- Spelling Bee
- Peach Blossom
- Read Across America
- Battle of the Books Club
- Red Ribbon Week
- Winter Coat Drive
- Student Council
- Bullard Regional Leadership Conference
- Safety Patrol
- Lunchtime Activities
- Choir
- Band
- Strings
- Jog-A-Thon
- Good News Club

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

Based on the climate and culture, 60% of African American students answered 'yes' to the question "My school prepares me for life through real-world experiences." This is 21% lower than the district average. 79% of our students with disabilities answered 'yes' to the same question, which is 6% lower than the district average.

These survey results may contribute to chronic absenteeism and engagement in student-centered experiences. It can be attributed to instruction lacking relevance to these subgroups. Teaching strategies may not be aligned with student learning styles.

Based on the climate and culture, 60% of African American students answered 'yes' to the question "my school prepares me for life through real-world experiences." This is 21% lower than the district average. 79% of our students with disabilities answered 'yes' to the same question, which is 6% lower than the district average.

These survey results may contribute to chronic absenteeism and engagement in student-centered experiences. It can be attributed to instruction lacking relevance to these subgroups. Teaching strategies may not be aligned to student learning styles.

- Talent Show
- Drama productions by local school theatre groups
- The Great Kindness Challenge

Student-centered real-world learning experience - Site Defined

Goal 2 field trips such as sixth-grade camp, Kindergarten field trip to the zoo, and others provided by the goal 2 department were experienced by students.

Gibson also offered a variety of activities for multiple grade levels:

- Knight Pride Assemblies
- Spelling Bee
- Battle of the Books Club
- Peach Blossom
- Read Across America
- Red Ribbon Week
- Winter Coat Drive
- Student Council
- Safety Patrol
- Jaiety Fation
- Lunchtime Activities
- Choir
- Band
- Strings
- Jog-A-Thon
- Good News Club
- Fresno State Science

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

All students were able to participate in field trips and on-site experiences that are real-world learning and student-centered. Nearly all events and trips planned were implemented this year with the exception of a change in club types from Minecraft to Drama due to teacher/coach interest. All students have been given the opportunity to participate in a variety of activities based on their grade-level.

Since students are now able to experience real-world learning by going on specific field trips, we are able to provide experiences that are student-centered experiences. All the field trips, athletics, clubs, and events have been implemented this year. Students are able to experience these activities and other events that have been planned this year. We have given the opportunity for all students to participate in these activities.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

- · Students will participate in district-funded field trips promoting career awareness such as College Campuses amongst others.
- The Gibson Climate and Culture Team will incorporate school-wide opportunities for students to learn about different career pathways and educational requirements.
- Students in grades 4-6 will have opportunities to participate in music classes.
- Students in grades 3-6 will be encouraged to participate in after-school athletics (3rd & 4th grade students cross country and track only).
- Students will have opportunities to participate in various student clubs during and after the school day.
- All students will have opportunities to participate in school assemblies, presentations, and field trips to foster school participation, interest, and connection to school, their community, and future careers.
- Students in grades 4-6 will receive awards and incentives, such as the Block "G" award, to academic success, and encourage participation in various school activities.
- Provide literature and learning experiences in the classroom that is relevant to all cultures and traditions.
- Students will participate in district-funded field trips promoting career awareness such as Bit-Wise and College Campuses amongst others.
- The Gibson Climate and Culture Team will incorporate school-wide opportunities for students to learn about different career pathways and educational requirements.
- Students in grades 4-6 will have opportunities to participate in music classes.
- Students in grades 3-6 will be encouraged to participate in after-school athletics (3rd &4th grade students cross country and track only).
- . Students will have opportunities to participate in various student clubs during and after the school day.
- All students will have opportunities to participate in school assemblies, presentations, and field trips to foster school participation, interest, and connection to school, their community, and future careers.
- Students in grades 4-6 will receive awards and incentives to encourage active school participation in various school activities such as the Block "G" award.
- Provide literature in the classroom that is relevant to all cultures and traditions.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

1 SSC - (Teacher/Staff, Parents, and Secondary Students).

SSC agrees to continue providing clubs and activities for students to participate in at school.

SSC agrees to continue providing clubs and activities for students to participate in at school.

2 ELAC:

N/A

N/A

3 Staff - (Credentialed Staff, Classified Staff, and Administrators):

Staff agrees to continue the activities and events that we currently have in place this year.

Staff agrees to continue the activities and events that we currently have in place this year.

Action 1

Title: Increase Extra-Curricular Activities & Exposure to Careers

Action Details:

Gibson Elementary students will learn about character and competencies for workplace success by engaging all students in the school community, through participation in Goal 2 activities, with attention given to reducing disproportionality in Goal 2 participation.

Reasoning for using this action: ✓ Strong Evidence Moderate Evidence	☐ Promising Evidence		
Explain the Progress Monitoring and data used for this Action			
Details: Explain the data which will specifically monitor progress toward each indicator target	Owner(s):	Timeline:	
Student Engagements (Goal 2) Data	Principal	Ongoing	
Responses on the School Culture and Climate Student and Parent Surveys	Vice Principal		
	Teachers		
Describe Direct Instructional Services to students, including materials and supplies required (c	curriculum and instruction):		

- The Gibson Climate and Culture Team will incorporate school-wide opportunities for students to learn about different career pathways and educational requirements.

Students will participate in district-funded field trips promoting career awareness such as local fire departments, and College Campuses amongst others.

- Students in grades 1-6 will have opportunities to participate in music classes.
- Students in grades 3-6 will be encouraged to participate in after-school athletics (3rd & 4th grade cross country and track only).
- Students will have opportunities to participate in various student groups and clubs such as Drama Club, Student Council, Cheer, Spelling Bee, and many other opportunities centered around connecting students to Gibson school.
- All students will have opportunities to participate in school assemblies, presentations, and field trips to foster school participation, interest, and connection to the school, their community, and future careers.
- Students in grades 4-6 will receive awards and incentives to encourage participation and attendance in various school activities such as the Block "G."
- Implement relevant and culturally responsive teaching practices and instruction that increase student engagement, ownership, and connection to content, school, and their lives.
- Provide students with ongoing feedback and instruct them how to revise their work or make improvements based on feedback they are given.
- Climate & Culture Team will engage in on-going cycles of planning and monitoring for the effectiveness of student engagement opportunities with real-world experiences and will identify student groups who may be lacking to ensure they develop ways in which they can better connect with them.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

- 1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.
 - EL students are encouraged to participate in Goal 2 activities
- 2. Using Title I funds Only: What are the planned expenses to support this student group?
 - Material and Supplies
- 3. As a site: What are planned actions to support this student group?
 - Principal will support parents of EL students through verbal and written communications between home and school.
 - Home School Liaison will provide translation to parents to describe the activities and clubs that are available to students.
 - . EL students will receive additional support with making meaningful connections to content and their lives by providing scaffolds or building background knowledge through the use of visuals, videos, literature, vocabulary development, and language development.
 - . EL students will receive support with how to utilize technology to access information, visuals, and audio and visual language and/or translation resources outside of school.

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support, keeping in mind the Districtwide focus on Students with Disabilities and Foster Youth. Utilize the SPSA PowerBl for student group data.

- 1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.
 - Students with Disablities have the opportunity to participate in Goal 2 activities and be inclusive with all students.
- 2. Using Title I funds Only: What are the planned expenses to support this student group?
 - Material and Supplies
- 3. Using 7090/7091 funds only: What are the planned expenses to support this student group?
 - Material and Supplies
- 4. As a site: What are planned actions to support this student group?
 - Use of RCA to build relationships with targeted subgroups and parents/guardians.
 - Use of full-time school psychologist to support students with social/emotional, behavioral, and/or mental health needs.
 - Encourage Students with Disabilities to participate in clubs, sports, and other activities so they have a connection to school and staff.

Goal 3 - STUDENTS: Increase student engagement in their school and community.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 3 Metrics	Required	Current Target	Actual	As Of	Target
Chronic Absenteeism - Semester 1	~		17.6 %	2023-2024	10 %
Chronic Absenteeism - Semester 1 (African American)	~		22.5 %	2023-2024	15 %
Suspension Rate - Semester 1	~	1.3 %	0.5 %	2023-2024	0.17 %
Suspension Rate - Semester 1 (African American)	~		2.5 %	2023-2024	0.17 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

Currently, 2.9% of students have been severely chronically absent from school this year, and another 16.5% have been chronically absent, totaling 19.4% (74 students). We will not meet our target of 15%

- 28.4% are TK/Kstudents (21 of 74students in this category)
- 23.7% are SWD (18 of 74 students in this category)

Chronic Absenteeism

Gibson will develop an attendance management program to increase attendance rates and lower percentage rate of chronic absenteeism with the following actions:

- Office Assistant, HSL, Vice Principal, and Principal will conduct regular check-ins with identified students, hold attendance conferences, and develop incentive contracts for students with chronic or severely chronic attendance.
- Office Assistant, HSL, RCA, Vice Principal, and Principal will support parents through verbal and written communications between home and school, parent outreach for involvement in meetings and activities.
- HSL will make contact with parents through home visits when necessary, and assist with other related resources for parents.
- HSL will provide monthly parent meetings which will include the importance of attendance.
- Daily automated attendance phone calls to all absent students to remind to clear absence
- Students with remaining uncleared absences received a parent phone call from office staff and truancy letter.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

Chronic Absenteeism

 CA Dashboard Data indicates that Students with Disabilities have a higher rate, 23.7%, than the schoolwide, 16.5%, of severely and chronic absences. African American students have a slightly lower, 14%, of severely and chronic absences than the schoolwide of 16.5%.

Suspensions students with1 or more

At this time, we have 2 suspensions for 2023-24 school year.

Suspensions students with1 or more

Implementation of the following actions to reduce suspension rates:

- Knight Pride Assemblies/Events planned to celebrate and encourage good behavior and increase student engagement in the school and community.
- Implementation of school-wide activities to promote character development through the pillars of Character Counts! with Fun Works.
- Implementation of daily morning meetings utilizing the Second Step Curriculum to support students with conflict resolution and good decision-making.
- Resource Counseling Assistant will establish and build positive relationships with identified students, and develop and closely monitor an action plan specific to each student.
- School Psychologist will be on campus five days per week and Clinical Social Worker one day per week to assist with students social and emotional behaviors.
- Behavior assemblies to grades 1st-6th twice a year (August/January)

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

Teachers continue to hold morning meetings with students using Second Step lessons.

Tier 1 behavior supports are established in each classroom which reduces student misbehaviors.

The academic coach is supporting newer teachers with classroom management and student behaviors.

Activities were provided to support student behaviors and given as an incentive for positive behaviors.

We were not able to hire for our RCA position but have utilized substitutes which have made an impact on students with frequent misbehaviors.

We have not been provided with a Tier 2 position to assist with student behaviors.

We were received a full-time Campus Security Assistant which has increased the presence and visibility on campus, which has decreased the number of behaviors in all grade levels.

Home School Liaison made phone calls to parents regarding absences, made home visits, conducted monthly parent meetings discussing specific topics including attendance.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

Action Changes for 2024-25

- Continue to have a district funded Home School Liaison.
- Continue to have a district funded full-time School Psychologist.
- Continue to have a district funded Campus Security Assistant.
- Hire a Clinical Social Worker for one day per week in place of Family Foundations for counseling.
- Regularly scheduled home visits for those students who are severely chronic and chronically absent.
- Specific focus on Students with Disability and African American students that are chronically absent, including home visits.

- Incentives for parents to have their children at school everyday.
- Professional Learning on Second Step and other SEL tools.
- Use student and staff Culture and Climate Survey data to guide next steps for a positive climate and culture.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

1 SSC - (Teacher/Staff, Parents, and Secondary Students). Provide incentives for students to attend school on time every

• Parent meetings/trainings on social/emotional behaviors. • Need enough Noon Time Assistants to supervise students.

• Continue having HSL at the site to assist with attendance, behaviors, and parent involvement.

2 ELAC: N/A

3 Staff - (Credentialed Staff, Classified Staff, and Administrators):

- Continue funding an RCA to support Tier 1 and 2 behaviors
- Continue funding counseling services
- Continue to have Campus Security Assistant

Action 1

Title: Student Engagement - Reduce Suspensions

Action Details:

Gibson Elementary will implement agreed upon levels of misbehaviors and response strategies, a character building program, and provide social-emotional support inside and outside of the classroom to reduce incidents of misbehavior that result in suspension and increase student engagement in the school and community.

Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	☐ Promising Evidence

Explain the Progress Monitoring and data used for this Action

Details: Explain the data which will specifically monitor progress toward each indicator target

- Daily morning meetings utilizing the Second Step Curriculum
- SEL Survey
- Student Survey
- Staff Survey
- Student Success Team Behavior Referrals
- Student Behavior Support Plans
- Resource Counseling Assistant and Home School Liaison will assist with the Climate and Culture of the
- Campus Security Assistant assists with safety of the school and helps with school culture.

Owner(s):

Principal

Timeline: Ongoing

Vice Principal

Resource Counseling Assistant

Home School Liaison

Teachers

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

Tier 1

- Gibson will continue to focus on the importance of Teacher/Student relationships as it relates to student engagement and connection to the school.
- Social-Emotional Learning will be a deliberate presence in all classrooms. All teachers will implement daily morning meetings, some utilizing the Second Step Curriculum.
- Behavior assembles will be conducted in August and January to communicate school procedures and expectations to all students.
- Knight Pride Assemblies/Events planned to celebrate and encourage good behavior and increase student engagement in the school and community.
- Implementation of school-wide activities to promote character development through the pillars of Character Counts!
- The Gibson Climate and Culture Team will continue to implement initiatives in support of student engagement and connection to the school.
- Additional Noon Time Assistants will provide more supervision during morning and lunch recess.

Tier 2

- Identified students will receive support through informal or formal behavior support contracts/interventions with incentives/rewards to promote positive behavior.
- Resource Counseling Assistant and Home School Liaison will build and establish positive relationships with identified students and develop and closely monitor an action plan specific to each student.

Tier 3

Clinical Social Worker or school psychologist will continue to meet the needs of identified students exhibiting intensive social-emotional needs. Counseling will be provided five days per week with our Clinical Social Worker or school psychologist, if needed.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

There are currently no English Learner student that has been suspended this school year.

- 2. Using Title I funds Only: What are the planned expenses to support this student group?
 - Parent informational meetings.
- 3. As a site: What are planned actions to support this student group?
 - Principal, Vice Principal, HSL, and RCA will support parents of EL students through verbal and written communications between home and school.
 - Office assistant and HSL will support parents of EL students through verbal and written communications between home and school (Tier 3).

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

Focus on students with high suspension rate with includes African American students. This year, there has been one African American student suspended at 2.5% compared to 6.4% last year.

2. Using Title I funds Only: What are the planned expenses to support this student group?

- Material and supplies
- Parent informational meetings

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

- Hire RCA at .375 FTE to provide support and strategies for students that will decrease the negative behaviors and incidents.
- Hire a Clinical Social Worker to support the social and emotional needs of students.
- 4. As a site: What are planned actions to support this student group? Here you can respond to work that is done by teachers, PLCs, ILT, and other baseline funded staff at your school sites or other district supports that you do not fund out of the SPSA
 - RCA will develop a caseload of students for ongoing Tier II supports including SEL and engagement in clubs.
 - RCA and HSL will establish relationships and a communication circle including administration, teachers, and parents.
 - There is a need for more opportunities for intramural games/activities with direct supervision by RCA and NTA's at lunch recess will be provided (Tier 1).
 - School Psychologist will be on campus five days per week providing the following supports: individual
 counseling, leading social skills groups, observe and collect data on specific students in structured and
 non-structured activities to provide feedback and assistance to teachers, provide strategies for students,
 staff, and parents for social/emotional supports, communicate and collaborate with families, assist with

creating positive behavior support plans if needed (Tier 3).

- Clinical Social Worker will be on campus one day per week supporting and counseling students.
- Teachers will incorporate SEL learning into academic instruction (Tier 1).
- Teachers will encourage these specific students to participate in extra-curricular activities and school clubs (Tier 1).

Action 2

Title: Student Engagement - Reduce Chronic Absenteeism

Action Details:		
Gibson Elementary will increase overall student attendance by holding regular conferences and attendance, and on-going communication with families, and increasing student engagement with		, , , , , , , , , , , , , , , , , , , ,
Reasoning for using this action: Strong Evidence	Evidence Promising Evidence	
Explain the Progress Monitoring and data used for this Action		
Details: Explain the data which will specifically monitor progress toward each indicate	or target Owner(s):	Timeline:
ATLAS Attendance Data Reports	Principal	Ongoing
 Power BI Attendance & Engagement Data Attendance Conferences with Parents - Sign-in Sheets/Logs 	Vice Principal	
Parent/Student Contacts	Office Assistant	
	HSL	
	RCA	
Describe Direct Instructional Services to students, including materials and supplies	required (curriculum and instruction):	
Gibson will develop an attendance management program to increase attendance rates and lower	er the percentage rate of chronic absenteeism with the following ac	ctions:
Tier 1		
Incentives for students/families for increasing or having high attendance		
Tier 2		
 Office Assistant, HSL, RCA, Vice Principal, and Principal will support parents through verb parents through home visits when necessary, and assist with other related resources for 	•	t outreach for involvement in meetings and activities, make contact with
Tier 3		
 Office Assistant, HSL, Vice Principal, and Principal will conduct regular check-ins with idea HSL, and/or Vice Principal and Principal will conduct home visits to those students who a 	•	ive contracts for students with chronic or severely chronic attendance.
Specify enhanced services for EL students: Write to the data points called out in the	e metrics Specify enhanced services for low-pe	erforming student groups. By answering the questions in the

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

sections. Answer the questions in the text box below.

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

Administration and Home School Liaison will communicate directly with parents of EL students who chronically absent or have social/emotional needs.

- 2. Using Title I funds Only: What are the planned expenses to support this student group?
 - Material and Supplies
- 3. As a site: What are planned actions to support this student group?
 - Principal, Vice Principal, HSL, and RCA will support parents of EL students through verbal and written communications between home and school.
 - Office assistant and HSL will support parents of EL students through verbal and written communications between home and school (Tier 3).

The African American student group has a percentage of chronic absenteeism at 14.8% for the school year, which is lower than the school wide rate of 17.2%. African American students decreased in chronic attendance from last year, which had 24.5% chronically absent.

2. Using Title I funds Only: What are the planned expenses to support this student group?

- · Material and Supplies
- 3. Using 7090/7091 funds only: What are the planned expenses to support this student group?
 - Hire RCA to assist with student absenteeism.
 - Use district-paid Home School Liaison to support students and families to ensure they are at school on time everyday.
 - Conduct parent meetings for chronically absent students.

4. As a site: What are planned actions to support this student group?

- Administration will monitor TK/Kindergarten attendance throughout the year. Provide meetings with families of TK/Kindergarten to discuss the importance of attending school on time each day.
- HSL and administration will make home visits to those TK/Kindergarten families to follow-up on attendance and determine the root cause to absences. Provide support to families as needed (Tier 3).
- HSL and administration will make phone calls and/or home visits to African American and students with
 disabilities families to follow-up on attendance and determine the root cause to absences. These are our
 focus groups to increase attendance and decrease the number of chronic absenteeism. Provide support
 to families as needed (Tier 3).
- Teachers will encourage these specific students to participate in extra-curricular activities and school clubs (Tier 1).
- Teachers will incorporate SEL learning into academic instruction (Tier 1).
- Clinical Social Worker will provide supports and check-ins for students/families in sub-groups identified on the dashboard (Tier 2).

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0200 Gibson Elementary (Locked)

	G3 - Increase student engagement in their school and community							
Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget	
G3A1	Sup & Conc	Instruction	Mat & Supp			: Benefits held for 0.2 FTE Clinical School Social Worker - unsure who position will be split with.	8,219.00	
G3A1	Sup & Conc	Attendance & Social Work Service	Crt Pupl-Reg	Clinical School Social Worker	0.2000	Counseling services: 1 day a week to support SEL for students.	25,823.00	
G3A1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	0.4375		17,715.00	
G3A2	Sup & Conc	Attendance & Social Work Service	Local Mileag			HSL Local Mileage - Also G3A1	250.00	

\$52,007.00

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Goal 4 - STAFF: Increase recruitment and retention of staff reflecting on the diversity of our community.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 4 Metrics	Required	Current Target	Actual	As Of	Target
Fall Climate & Culture staff survey - percent favorable in organizational culture domain	~	95 %	97.9 %	2023-2024	99 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

StaffGoal - Site Defined

Historically, we retain the majority of teachers hired at Gibson Elementary and attribute this to the support teachers receive in building their teaching capacity and valued community, positive relationships with administration, and a positive climate and culture among our staff, parents, and students.

Staff Survey-Overall Positive in Belonging Domain

Based on the Fall 2023 Staff Survey, only 11 staff members responded, and 100% of those that completed the survey responded positively in the Sense of Belonging Domain, indicating that they feel accepted, valued, and included by teachers and peers in all school settings. We continue to provide appropriate communication by administrators in a variety of formats with all staff. Administrators are visible on campus and accessible to all staff members. All staff are included in the weekly updates and encouraged to attend/participate in staff events on campus. We ensure that staff has a voice and collaborate with other staff members to create a positive climate and culture on campus. Provide days throughout the school year where staff members come together for special events.

2 Identify resource inequities or other key factors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

Staff Goal - Site Defined

Staff members had the opportunity to collaborate and work with each other.

Staff Survey

The lowest rated question by those submitting the survey was 88% that feels that grading is fair at the school.

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

Continue to focus on having positive staff morale as this has been a concern in the past few years. Develop different activities and events for all staff members to create a positive climate and culture on campus. Most staff members participated in the staff events and activities.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

- Provide Professional Development to newly hired staff and current staff with instructional strategies, utilizing data to drive instruction and depth of knowledge with Common Core Standards.
- Provide opportunities for team building with new and entire staff to create a strong sense of connection between staff and community.
- . Meet with the certificated staff at least once a month to continue building those relationships across all grade levels.
- Schedule quarterly meetings with newly hired teachers for needs assessments to provide individualized support and address teacher needs.
- Continue to provide staff members the voice when making decisions or have suggestions

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

SSC - (Teacher/Staff, Parents, and Secondary Students).
Continue hiring highly qualified staff members.
Ensure staff has adequate material and supplies.

Make sure staff is trained on the curriculum and how to

handle students with certain behaviors.

2 ELAC:

3 Staff - (Credentialed Staff, Classified Staff, and Administrators):

- Continue to fund the RCA to support Tier 1 and 2 student behaviors.
- Provide opportunities for professional learning and planning.

Action 1

Title: Recruitment and Retention of Staff

Action Details:

Gibson Elementary will actively continue to recruit staff members that reflect the diversity of the Gibson community at all levels of the school's personnel. We will provide an inclusive school climate, focused on building relationships and having high expectations for all.

	Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	Promising Evidence	
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Explain the Progress Monitoring and data used for this Action

Details:	Explain	the dat	a which	will	specifically	monitor	progress	toward	each	indicator	targe	ŧ

The Gibson student population breakdown is as follows:

- Hispanic = 53%
- White = 24%
- African American = 9%
- Asian = 6%
- Two or More Races = 7%
- Native American= 1%

Owner(s):	Timeline:
Principal	June 2025
Vice Principal	

Describe Direct Instructional Services to students, including materials and supplies required (curriculum and instruction):

• The Climate and Culture Team will continue to use staff survey data (Overall Positive in Belonging Domain) to guide school-wide initiatives to improve the overall feeling of belonging at Gibson (Tier 1).

Teachers

- Include a diverse representation of Teaching and Classified Support Staff on Hiring Panels.
- Continue to provide professional learning around Cultural Proficiency for all staff.
- Increase recruitment of diverse parent participants for the School Site Council.
- Professional Learning opportunities such as conferences and district and outside-district opportunities.
- Sub-release days to support teacher needs, PLC planning, and professional learning.
- Gibson Teacher Updates/Weekly messages
- PLC meetings
- Teacher feedback from walkthroughs and lesson observations.

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

- 1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.
 - Over half of the students attending Gibson are Hispanic (53%). Teachers will provide differentiated instruction for our English Learner students.
- 2. Using Title I funds Only: What are the planned expenses to support this student group?
 - Material and Supplies
- 3. As a site: What are planned actions to support this student group?
 - Continue to provide professional learning around Cultural Proficiency for all staff.

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

Specify (call out) the specific student groups that require support, keeping in mind the Districtwide focus on Students with Disabilities and Foster Youth. Utilize the SPSA PowerBl for student group data.

- 1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.
 - African American students are a focus group in terms of absenteeism.
- 2. Using Title I funds Only: What are the planned expenses to support this student group?
 - Material and Supplies
- 3. Using 7090/7091 funds only: What are the planned expenses to support this student group?
 - Provide incentives for student attendance
 - Material and Supplies
- 4. As a site: What are planned actions to support this student group?
 - HSL will conduct home visits if they fail to answer calls pertaining to attendance.
 - Office Assistant and HSL will make daily phone calls to determine reason for absences.
 - Create Independent Study or Home Hospital Instruction should students be absent long term.
 - Parent meetings to discuss attendance by our HSL through Parent University.

Goal 5 - FAMILIES: Increase inclusive opportunities for families to engage in their students' education.

Needs Assessment

School Quality Review

School Level Dashboard

Goal 5 Metrics	Required	Current Target	Actual	As Of	Target
Fall Climate & Culture family survey - percent favorable in family engagement domain	~	95 %	89.6 %	2023-2024	95 %

Step 1: After selecting metrics and targets, analyze the current local indicators (including relevant site data) and when applicable the 'California School Dashboard', review the current SPSA, and current site budget to conduct a review and analysis and answer the questions below.

1 Review current SPSA and Budget. Describe the overall implementation of each action and explain the effectiveness in achieving the expected outcomes for the metrics in this goal. Include actions that pertain to students, staff, or families as it relates to this goal and the aligned metrics.

Family Goal - Site Defined

Increase opportunities for family engagement so that all families feel included and a part of the Gibson school community.

Parent Survey-Respected and Kindness

There were 68 families that responded to the Fall 2023 Family Survey.

- 97% of parents responded that they are treated with respect and kindness by school staff.
- 88% of parents responded that they feel they are a part of the school.
- 93% of parents responded that the school values understanding different races, ethnicities, and cultures.
- 96% of parents feel like the school encourages parent participation.

The following actions were implemented:

- Continue with ongoing communication with families about school schedules, events, and updates
 through weekly phone calls, weekly newsletters, school website, and in-person and virtual parent
 meetings.
- Home School Liason held monthly Parent Engagement Hour to support families being engaged in student learning experiences.
- Site Academic Coach supported teachers with parent communication and family involvement.
- Parents were able to volunteer in classrooms and support students and teachers.
- Parents were able to participate in voluntary events such as the Winter Music Concert, Gibson Carnival, and Gibson Jog-A-Thon.
- Family focused events were held such as Darling Daughter and Super Son Dance, Knights Out, Donuts with Grownups, Family Movie Night, and Trunk or Treat to increase family engagement.

2 Identify resource inequities or other keyfactors that contributed to the disproportionality of low-performing student groups as it relates to this goal.

Family Goal - Site Defined

Student activities, athletics, and other events were scheduled throughout the school year. There was an abundance of parent support and volunteers in the classroom, on field trips, and at events.

Parent Survey-Respected and Kindness

Teachers and staff continue to make the school a place where parents, staff, and students work as a team to support student success. Staff make families feel welcome at school when they are on campus or volunteering in classrooms and events.

Gihson	Flementary	2024-2025-	SPSA

Step 2: For the current year, briefly describe any major differences between the intended and actual implementation of actions and budget expenditures to meet this goal (Intended actions for the current school year vs. Actual actions that occurred).

The school was able to advertise and recruit parents for the School Site Council and Parent Teacher Organization. PTO events were scheduled during the year that included: Gibson Carnival, Trunk or Treat, Parent/Student dances, Donuts with Grown-Ups, Jog-A-Thon, Back to School Night, Open House and Music performances.

Step 3: As a result of the analysis from Steps 1 and 2, describe any changes that will be made (next school year) in this goal, annual metrics, and actions to achieve this goal. Identify where those changes can be found in the upcoming 2024/25 SPSA.

The Administration Team will actively recruit parents for participation in School Site Council and Parent Teacher Organization. Gibson will create parent workshops focused on topics aligned with supporting children in their academics. Principal Coffee Hours will be set up on a quarterly basis with a variety of topics centered around engaging families in their child's education. Continued focus for all staff members on the importance of parent/teacher relationships and the building of trust. Gibson will continue to consistently communicate with parents through the use of a digital weekly newsletter which will include information for families to engage in their students' learning. Gibson Elementary will host family events such as Back to School Knight, Open House, Donuts with Grownups, Student Dances, and many others to increase family engagement with their child's education.

Step 4: Educational Partner Involvement. Share the specific student group data from the metrics section and analysis with the School Site Council (SSC), English Learner Advisory Committee (ELAC), and school staff, as required. Record feedback and suggestions from each group below.

- 1 SSC (Teacher/Staff, Parents, and Secondary Students).
 - Provide family events and activities at school.
 - Communication between school and families

2 ELAC:	
N/A	

- 3 Staff (Credentialed Staff, Classified Staff, and Administrators):
 - Materials/Supplies for parent meetings, assemblies, student engagements, etc
 - Include parents as volunteers in the classroom.

Action 1

Title: Family Engagement

Action Details:

Gibson Elementary will increase inclusive opportunities for families to engage in their students' education by providing additional resources and on-going communication with families, and increased opportunities for parents to get involved with the school.

Reasoning for using this action:	Strong Evidence	☐ Moderate Evidence	☐ Promising Evidence		
Explain the Progress Monitoring and	d data used for this Action				
Details: Explain the data which w	ill specifically monitor progres	s toward each indicator target	Owner(s):	Timeline:	
School Activities and events			Principal	August 2024 - June 2025	
Parent Meeting/Conferences Attendar	nce		Vice Principal		
Parent-Teacher Organization member	rship and meeting attendance		Office Manager		
Culture & Climate Family Survey			Home School Liaison		
Describe Direct Instructional Ser	vices to students, including m	aterials and supplies required (curri	culum and instruction):		

- Gibson will provide families with access to a variety of verbal and written communications regarding schoolwide expectations, policies, procedures, disciplinary guidelines, and programs offered to students.
- Gibson will create opportunities for families to participate in school activities and events to support their students' engagements in school, including: Carnival, Jog-A-Thon, family dances, Trunk or Treat, Family Movie Night, Donuts with Grown-ups, athletics, student performances, music programs, award assemblies, Family Nights, Back to School event, Open House, etc.
- Families will receive communication of student academic, social-emotional, and attendance progress through parent-teacher conferences, progress reports, report cards, ISLPs, ATLAS Parent Portal, and/or email/phone messages.
- School and classroom communication will be provided by Parent Square phone recordings and posts, phone calls and emails, weekly newsletter, digital flyers, school social media platforms, use of marguee, and PeachJar.
- Materials, supplies, and technology will be provided to support meetings and family engagement.
- Administration Team will actively recruit parents for participation in School Site Council and Parent Teacher Organization.
- Gibson (Home School Liason) will create parent workshops focused on topics aligned with supporting children in their academics and participating in FUSD Parent University modules.
- Continued focus for all staff members on the importance of parent/teacher communication, relationships, and building of trust.
- Gibson will continue to consistently communicate with parents through the use of a digital weekly newsletter which will include information for families to engage in their students' learning.
- Translators for families will be provided during parent-teacher conferences and other communication throughout the year.
- Families will be invited to participate in Student Success Team meetings for identified students in order to collaboratively develop academic and/or social-emotional interventions (Tier 2).
- Families of students who are chronically absent will be invited to attend conferences with administrators/office staff (Tier 3).

Specify enhanced services for EL students: Write to the data points called out in the metrics sections. Answer the questions in the text box below.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

There is a focus to involve EL parents in their child's education and school events/activities.

2. Using Title I funds Only: What are the planned expenses to support this student group?

Material and Supplies

3. As a site: What are planned actions to support this student group?

- Home School Llaison will communicate directly with parents of EL students.
- Families will have opportunities to participate in recognition/awards ceremonies honoring EL student achievement and redesignation.
- Families will receive district and school communications in a language that is accessible to them, whenever possible.

Specify enhanced services for low-performing student groups. By answering the questions in the text box below, write about each specific student group called out in the metrics section.

1. Identify Student Group (list only one at a time) in Red and all the areas they are identified in.

 Communicate with families of African American students to become involved in school events and activities.

2. Using Title I funds Only: What are the planned expenses to support this student group?

Material and Supplies

3. Using 7090/7091 funds only: What are the planned expenses to support this student group?

Material and Supplies

4. As a site: What are planned actions to support this student group?

- Families of students who need additional support will be invited to attend SST meetings in order to collaborately develop a support plan and progress monitoring.
- Encouraged to become engaged in school events and groups such as: School Site Council, PTO, Parent Advisory Committee, school carnival, family dances, Open House, etc.

 Ask for feedback from our African American families regarding how the school can better support their children through Parent Square, Weekly Newsletters, Let's Talk on school website, and the Family Culture and Climate Fall & Spring surveys.

2024-2025 SPSA Budget Goal Subtotal

State/Federal Dept 0200 Gibson Elementary (Locked)

G5 - Increase inclusive opportunities for families to engage in their students' education

Action	Funding	Spending Activity	Expense	Personnel	FTE	Vendor / Purpose of Expenditure	Budget
G5A1	Title 1 Basic	Parent Participation	Mat & Supp		1	Parent Involvement Also supports G1A2. Basic materials and supplies**No food or Incentives**	960.00

\$960.00

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2024-2025 Budget for SPSA/School Site Council

State/Federal Dept 0200 Gibson Elementary (Locked)

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Action	Funding	Spending Activity	Expense	Personnel	Fte	Vendor / Purpose Of Expenditure	Budget
G1A1	Title 1 Basic	Guidance & Counseling Services	Subagreements			Education and Leadership Foundation: Education and Leadership Foundation: School-wide reading intervention.	27,560.00
G1A1	Sup & Conc	Instruction	Teacher-Subs			Planning days, SST, COST meetings, Kindergarten Assessments - Sub Release days. Also supports G1A2.	9,750.00
G1A1	Sup & Conc	Instruction	Mat & Supp			Also supports G1A2. Basic materials and Supplies in support of student learning.	29,032.00
G1A1	Sup & Conc	Instruction	Nc-Equipment			To purchase tech to support student learning.	2,000.00
G1A1	Sup & Conc	Instruction	Off Eq Lease			: Ricoh Lease	2,500.00
G1A1	Sup & Conc	Instruction	Direct-Maint			To repair equipment used to support student learning.	1,000.00
G1A2	Sup & Conc	Instruction	Direct-Graph			To support supplemental printed materials.	500.00
G1A2	LCFF: EL	Instruction	Mat & Supp			This action also supports G1A1. Materials and Supplies	3,888.00
G3A1	Sup & Conc	Instruction	Mat & Supp			: Benefits held for 0.2 FTE Clinical School Social Worker - unsure who position will be split with.	8,219.00
G3A1	Sup & Conc	Attendance & Social Work Service	Crt Pupl-Reg	Clinical School Social Worker	0.2000	Counseling services: 1 day a week to support SEL for students.	25,823.00
G3A1	Sup & Conc	Attendance & Social Work Service	Cls Sup-Reg	Assistant, Resrce Cnslg	0.4375		17,715.00
G3A2	Sup & Conc	Attendance & Social Work Service	Local Mileag			HSL Local Mileage - Also G3A1	250.00
G5A1	Title 1 Basic	Parent Participation	Mat & Supp			Parent Involvement Also supports G1A2. Basic materials and supplies**No food or Incentives**	960.00
							\$129,197.00

Funding Source Totals	Unit #	Budget Totals
Title 1 Basic	3010	\$28,520.00
Sup & Conc	7090	\$96,789.00
LCFF: EL	7091	\$3,888.00
Gra	\$129,197.00	

to engage in their students' education	\$960.00
G5 - Increase inclusive opportunities for families	
G3 - Increase student engagement in their school and community	\$52,007.00
G1 - Improve academic performance at challenging levels	\$76,230.00
Goal Totals	Budget Totals

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