

2023-2024
BROOKS COUNTY I.S.D. ADOPTED BUDGET
 Board approved on 8/30/2023

Revenue:		
5700	Local and Intermediate Sources	\$7,491,248
5800	State & Federal Program Revenues	\$13,089,288
	Total Revenues	\$20,580,536

Expenditures:		
11	Instruction	\$7,845,099
12	Instructional Resources, Media	\$37,039
13	Curriculum Development & Staff	\$220,727
21	Instructional Leadership	\$109,000
23	School Leadership	\$898,691
31	Guidance & Counseling, Evaluation	\$82,454
32	Social Work Services	\$8,300
33	Health Services	\$30,604
34	Student Transportation	\$523,865
35	Food Services	\$1,839,074
36	Co-curricular/ Extra-curricular	\$902,494
41	General Administration	\$960,204
51	Plant Maintenance & Operations	\$2,809,470
52	Security and Monitoring	\$569,067
53	Data Processing	\$212,324
61	Community Service	\$16,055
71	Debt Service	\$2,760,800
81	Facilities Acquisition and	\$30,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$201,800
	Total Adopted Expenditure Budget	\$20,057,067.00
	Difference in Revenue/Expenditures	\$523,469.00