

July 2018 Additional State Funding

Update

PERSONNEL

Special Education Teacher – Hired

General Education Teacher – Used funding to hire ESL teacher

Gifted & Talented Teacher – Increased to full-time

Instructional Coach – Approving tonight

Music Teacher – Increased to full-time

Curriculum & Instruction Secretary – Hired

Library Media Center Aide – Hired

CURRICULUM & INSTRUCTION

Summer Work – Science training, 5th/6th grade report card development, and 21st Century Skills curriculum development

Social Studies Curriculum Development – In process

Technology 1:1 Initiative – Hardware in use, training ongoing (multi-year)

Technology Infrastructure – New access points installed and new server installed

Interactive Boards – Will be installed over spring recess (multi-year)

CURRICULUM & INSTRUCTION

Before/After School Programs – New programs (not BOE funded)

Curriculum Parent Nights – Standards based report cards and technology

Curriculum Supplies/Resources – Ongoing

Professional Development – Technology, English Language Arts, world language, word study, science, ESL

Discipline/Character Education – Ongoing

BUILDING & GROUNDS

Cafeteria Tables – Replaced 6

Geothermal Vault – Construction plans approved, currently out for second bid

HVAC/EVR Units – Waiting for parts

Security – Discussed tonight

LED Lighting – Currently being completed

BUILDING & GROUNDS

Brick/Cement Work – Need two additional quotes

Maintenance Reserve – Increased to \$500K

School Safety/Pipeline – Local testing completed by committee within Chesterfield Township

Long Range Facilities Plan – Completed