

# 2019-2020 School Year Budget

Budget Goals

# BOARD OF EDUCATION

## 2019-2020 BUDGET MEETINGS

### **Tuesday, February 26<sup>th</sup>**

- 2018-2019 SY Additional State Funding Update
- Budget Goals

### **Monday, March 11<sup>th</sup>**

- Budget Highlights
- Major Budget Initiatives

### **Monday, March 18<sup>th</sup>**

- Presentation of Preliminary Budget
- BOE Approval of Preliminary Budget for Submission to DOE

### **Late April/Early May**

- Budget Public Hearing

# 2019-2020 BUDGET COMMENTS

The two most efficient ways to share your comments about the 2019-2020 SY Budget include:

1. Attend one of the upcoming budget meetings.
2. Write to the superintendent at [sheino@chesterfieldschool.com](mailto:sheino@chesterfieldschool.com).

# 2019-2020 OUTSTANDING BUDGET NUMBERS

State Aid Funding Final Numbers

Health Insurance Final Numbers

Property and Casualty Insurance Numbers

# 2019-2020 BUDGET GOALS

Maintain focus on “Rebuilding”

Employ necessary personnel to effectively service all students and support all staff – WE ARE NOW A BUILDING OF 798 STUDENTS AND 135 STAFF!

Continue to budget properly for multi-year initiatives

Financially support 3-Year Technology Plan

Support curriculum revisions

# 2019-2020 BUDGET GOALS (cont.)

Support new curriculum initiatives (Social Studies & Word Study)

Properly budget for teaching supplies/resources

Develop new special education program

Support school culture transformation

Continue to build reserve accounts through current spending needs

Build a budget with no tax increase for a second consecutive year

# 2019-2020 NEXT STEPS

The Finance Committee will.....

Review all BOE and public comments

Finalize outstanding numbers (state aid & insurance)

Review budget

Prepare preliminary budget for BOE and public presentation

# AN INTERESTING FACT

In the 2018-2019 SY Budget, the Chesterfield Township Board of Education presented and approved a budget with no increase to tax payers. This includes debt service.

2018-2019 SY = \$4.98 tax decrease per avg. assessed home



# REMINDER.....

The next board of education budget meeting is scheduled for Monday, March 11<sup>th</sup> where we will present the 2019-2020 budget highlights and major initiatives.

Forward all budget comments to Scott Heino at [sheino@chesterfieldschool.com](mailto:sheino@chesterfieldschool.com).