

Proposed Budget Calendar 2019-2020

October, 2018	-Superintendent, B A to meet with District (AT) Administrative Team. Big ticket items / needs for 2019-2020 school year.
November 1-9, 2018	-Open budget in Systems 3000 -Discuss staffing needs for 2019-2020
November 26-30, 2018	-Meet with Finance Committee (Budget Goals) -Develop Budget proposal and compare to yr. over yr. data.
December 5, 2018	-Submission of 2017-2018 Audit to NJ DOE and develop a 2019-2020 Budgeted Fund Balance.
December 15, 2018	-Submission Due date for budget by AT and Departments.
January/February 2019	-Review of budget with Finance Committee -Develop Preliminary Budget -PTA, CPEF, COM and Town hall (PowerPoint)
February 2019	-Meet with Finance Committee -State Aid released by the NJ Department of Education
March 2019	Preliminary Budget Adoption by the Board/Presented to the Public
March 2019	Preliminary budget due to County Office
April 2019	Public Hearing on Budget

**** The above calendar is subject to change due to the Department of Education requirements related to the submission and adoption of the 2019-2020 budget.**