



**Brookfield Central School  
Budget Revote Tuesday, June 18th**

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Budget Revote

Tuesday, June 18th

Noon - 8 pm

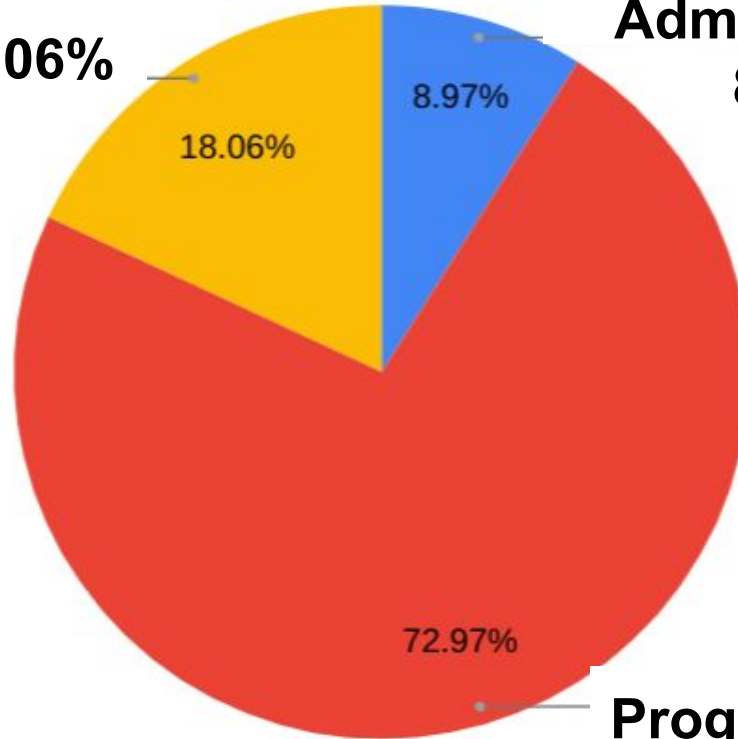
# Absentee Ballots

- June 4th to June 11th
  - 7:30 am - 4:00 pm
- All ballots must be handed in by 5:00 pm June 18th.
- Contact Christa Case with your questions.

# 2024-2025 Proposed Budget

Percentage

**Capital 18.06%**



**Administration  
8.97%**

**Programs 72.97%**



Administrative - 8.97%

BOCES Services and Salary Increases

Capital Budget - 18.06%

Electricity

Double Kilowatt Price from 2023-24

Building Entry System

Buses

One small and one large bus

Transportation Costs

# Program Budget - 72.97%

## BOCES Costs

- Career Tech Education (CTE)
- Generation Z - The Toolbelt Generation
  - Learn a trade/skill in school
  - Get a job after graduation
- Colleges have more than doubled in costs since the year 2000

# Program Budget - 72.97%

BOCES Costs

New Visions

Rigorous one-year program/college-bound students

Students earn honors, AP, and college credit

Work with industry professionals

Students go to work sites for personal hands-on experiences



# Program Budget - 72.97%

## Safe Schools Mohawk Social/Emotional Resources



# Program Budget - 72.97%



## Youth MHFA

Youth Mental Health First Aid is primarily designed for adults who regularly interact with young people - parents, family members, caregivers, teachers, school staff, neighbors, health and human services workers, and other caring citizens. The program will help adults learn how to help youth (age 12-18) who may be experiencing a mental health or substance use challenge or is in crisis.

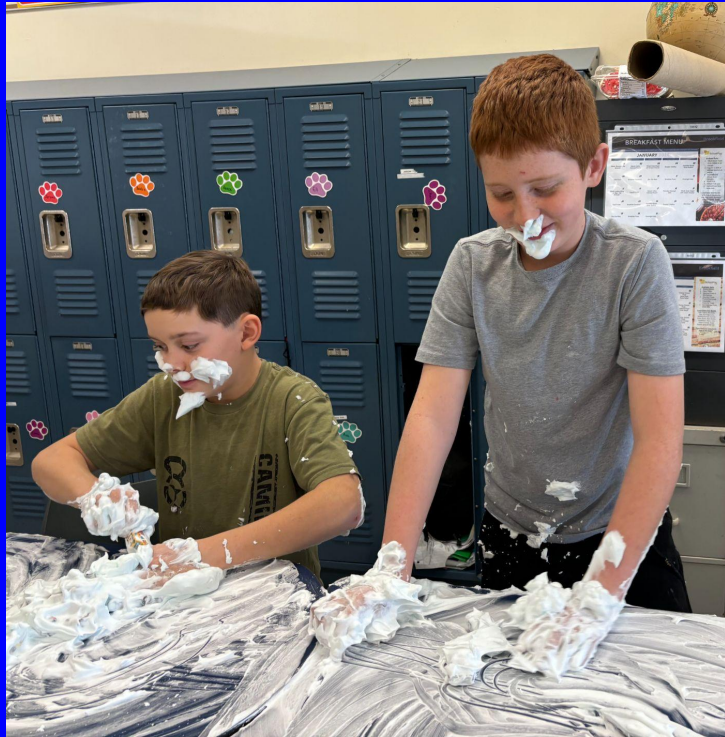
# Program Budget - 72.97%

We no longer have funds from the American Rescue Plan (ARP) Grant

Rising costs everywhere



# Expenditures per Pupil



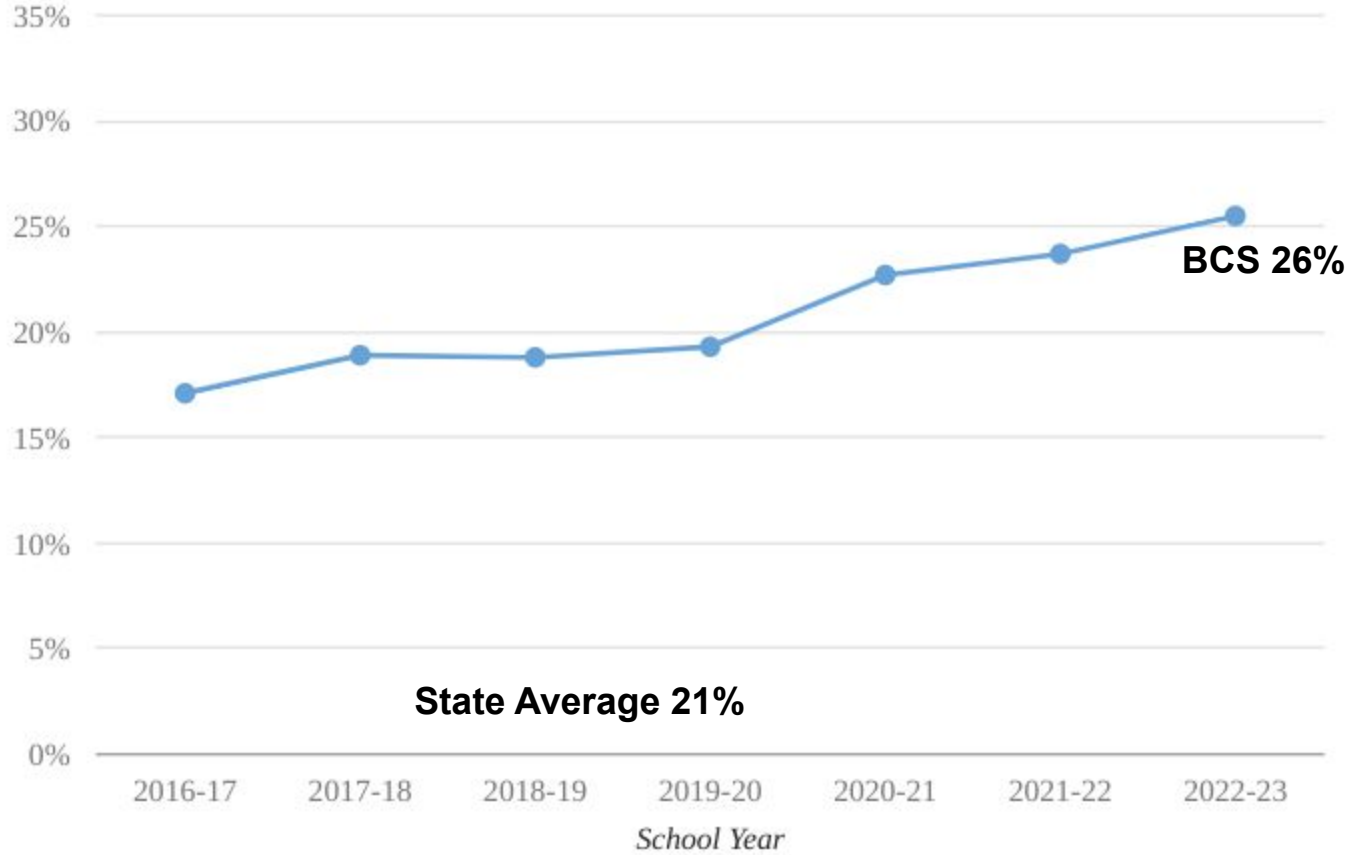
Statewide Average  
\$26,857

Brookfield  
\$28,932



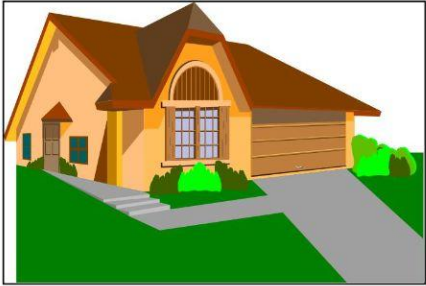
## Trend in Special Education Classification Rate

—●— Brookfield Central School District



# School Budgets 2024-25

School	Capital	Programs	Administration
BCS	18%	73%	8.97%
School A	21%	68%	11%
School B	14%	75%	11%
School C	14%	73%	13%
School D	20%	62%	18%



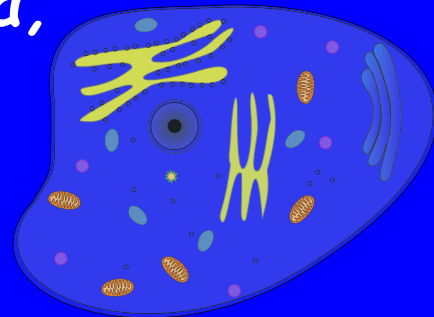
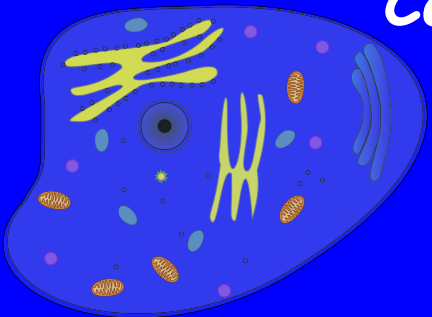
Brookfield Central School District

**AVERAGE COST TO TAXPAYER  
PROPOSED 2024-25 TAX LEVY INCREASE**

<u>Full Value</u>	<u>SENIOR/STAR</u> \$81,400 Equalized Value Exemption <u>Income Restrictions*</u>		<u>WITH STAR</u> \$30,000 Equalized Value Exemption <u>Primary Residence</u>		<u>NO STAR</u> <u>Non-Primary Residence</u>	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
\$50,000	\$ -	\$ -	\$ 5	\$ 0.42	\$ 13	\$ 1.08
100,000	5	0.42	18	1.50	26	2.17
150,000	18	1.50	31	2.58	39	3.25
200,000	31	2.58	44	3.67	52	4.33
250,000	44	3.67	57	4.75	65	5.42

Brookfield was one of 20 schools in a six county region to score 100% on the New York State Living Environment Regents in 2023.

*Cayuga, Cortland, Madison, Oneida, Onondaga, and Oswego Counties*





Since 2019, Brookfield Central  
students have a 100% passing rate  
for the  
New York State ELA Regents Exam.

# 2024-25 College Courses

American Sign Language  
Composition 101 and 102  
PreCalculus and Calculus  
Astronomy  
Anatomy  
Psychology

English 101 and 102  
Biology  
Statistics  
Physics  
Physiology  
Sociology

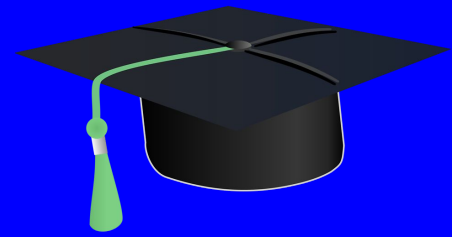
Five certified Brookfield teachers

# Spanish Lengas Program through SUNY Binghamton

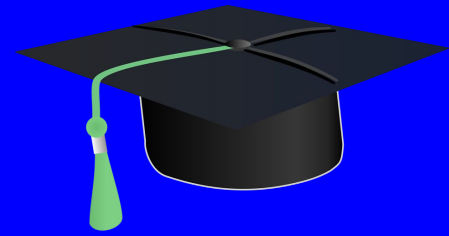
Director - Marisol Marcín

Online teachers and students  
from Brazil

Our current passing rate for Spanish  
is 98%!



# Graduation Rates



2021 - State 86% Brookfield 100%

2022 - State 87% Brookfield 100%

2023 - State 86% Brookfield 91%

# Chronic Absenteeism

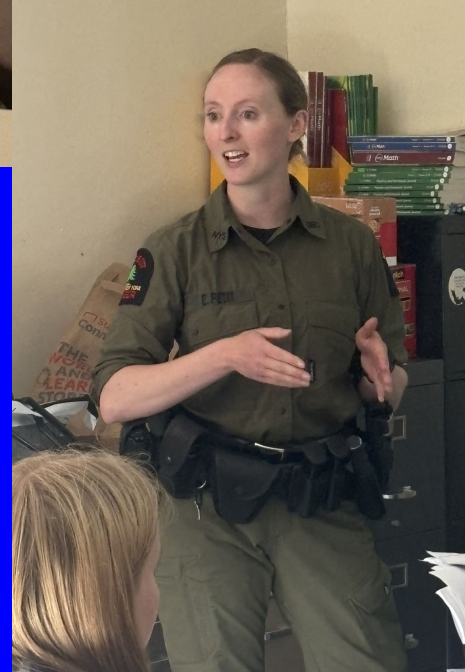
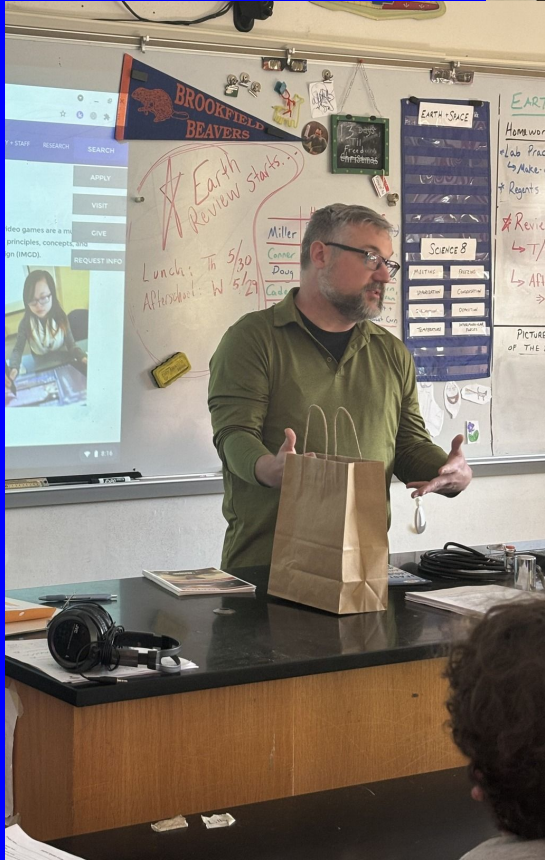
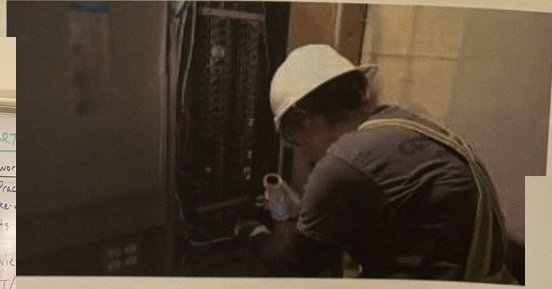
New York State - 34.1% (2023)

Brookfield - 31.6% (2022)

Brookfield - 26.3% (2023)

*Chronically Absent - Greater than 10% of days absent  
Studies show that understanding suffers after 15 days  
of absences.*

# ELECTRICIAN



High School  
and  
Elementary  
Career Day





















# Our Plan

Budget Revote

Tuesday, June 18th

Noon - 8 pm

We needed three votes!

Less confusion about the budget

Lots of positive feedback from the  
community

Questions?

315-899-3323

Ron Pavlus/Superintendent  
Rpavlus@brookfieldcsd.org

Tiffany Lopez/Business Manager  
Tlopez@brookfieldcsd.org





Thank You!