

Brookfield Central School District



2024-2025 Budget Document

TOTAL

BROOKFIELD CENTRAL SCHOOL						
			2024-2025	PROPOSED		5/30/2024
	2023-2024	2023-2024	2024-2025			2024-2025
	Approved	Adjusted	Proposed			In % of
Category	Budget	Budget	Budget	Diff \$	Diff %	Total Budget
Program Budget	\$ 5,818,097	\$ 5,812,097	\$ 6,055,055	\$ 242,958	4.18%	72.97%
Administrative Budget	\$ 718,920	\$ 724,920	\$ 744,551	\$ 19,631	2.71%	8.97%
Capital Budget	\$ 1,434,145	\$ 1,434,145	\$ 1,498,166	\$ 64,021	4.46%	18.06%
Grand Total Budget	\$ 7,971,162	\$ 7,971,162	\$ 8,297,772	\$ 326,610	4.10%	100.00%

	E	F	G	H	L	M	O	P	Q
1	BROOKFIELD CENTRAL SCHOOL								
2									
3	ADMINISTRATIVE BUDGET								
4			2024-2025						
5			PROPOSED						
6					2023-2024	2023-2024	2024-2025		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
9									
10				Board of Education					
11	1010	.435	10	Travel & Conference	\$ -	\$ -	\$ -	\$ -	#DIV/0!
12	1010	.450	10	Material & Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
13				Total	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
14									
15				District Clerk					
16	1040	.160	10	Non-Instructional Salaries	\$ 500	\$ 500	\$ 500	\$ -	0.00%
17	1040	.435	10	Travel & Conference	\$ 700	\$ 700	\$ 700	\$ -	0.00%
18	1040	.450	10	Material & Supplies	\$ 300	\$ 300	\$ 300	\$ -	0.00%
19				Total	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
20									
21				District Meeting					
22	1060	.160	10	Non-Instructional Salaries	\$ -	\$ -	\$ -	\$ -	#DIV/0!
23	1060	.400	10	Contractual Expenses	\$ 100	\$ 100	\$ 100	\$ -	0.00%
25				Total	\$ 100	\$ 100	\$ 100	\$ -	0.00%
26									
27	1099	.000		Total Board of Education	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	0.00%
28									
29				Central Administration					
30				Chief School Administrator					
31	1240	.150	10	Instructional Salaries	\$ 130,000	\$ 136,000	\$ 141,000	\$ 5,000	3.68%
32	1240	.160	10	Non-Instructional Salaries	\$ 15,375	\$ 15,375	\$ 16,127	\$ 752	4.89%
34	1240	.400	10	Contractual	\$ 1,000	\$ 1,000	\$ 1,200	\$ 200	20.00%
35	1240	.435	10	Travel & Conference	\$ 2,000	\$ 2,000	\$ 2,500	\$ 500	25.00%
36	1240	.450	10	Material & Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
38				Total	\$ 151,375	\$ 157,375	\$ 163,827	\$ 6,452	4.10%
39									
40	1299			Total Central School Administrator	\$ 151,375	\$ 157,375	\$ 163,827	\$ 6,452	4.10%
41									

	E	F	G	H	L	M	O	P	Q
6					2023-2024	2023-2024	2024-2025		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
42									
43									
44									
45				Business Administration					
46									
49	1310	.160	10	Non-Instructional Salaries	\$ 116,090	\$ 116,090	\$ 122,783	\$ 6,693	5.77%
50	1310	.435	10	Travel & Conference	\$ 4,000	\$ 4,000	\$ 5,000	\$ 1,000	25.00%
51	1310	.400	10	Contractual	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.00%
52	1310	.450	10	Material & Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
53	1310	.490	10	BOCES Services	\$ 54,370	\$ 54,370	\$ 67,077	\$ 12,707	23.37%
54				Total	\$ 182,960	\$ 182,960	\$ 203,360	\$ 20,400	11.15%
55									
56				Auditing					
57	1320	.400	10	Contractual Expenses	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	0.00%
58									
59				Treasurer					
60	1325	.160	10	Non-Instructional Salaries	\$ 29,141	\$ 29,141	\$ 32,859	\$ 3,718	12.76%
62	1325	.435	10	Travel & Conference	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
64				Total	\$ 30,141	\$ 30,141	\$ 33,859	\$ 3,718	12.34%

	E	F	G	H	L	M	O	P	Q
6					2023-2024	2023-2024	2024-2025		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
65									
66				Tax Collector					
67	1330	.160	10	Non-Instructional Salaries	\$ 3,400	\$ 3,400	\$ 3,400	\$ -	0.00%
68	1330	.400	10	Contractual Expenses	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
69	1330	.450	10	Material & Supplies	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
70				Total	\$ 7,700	\$ 7,700	\$ 7,700	\$ -	0.00%
71									
72				Purchasing					
73	1345	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
74									
75				Fiscal Agent Fees					
76	1380	.400	10	Contractual Expenses	\$ 9,000	\$ 9,000	\$ 10,000	\$ 1,000	11.11%
77									
78	1399	.000		Total Finance	\$ 253,801	\$ 253,801	\$ 278,919	\$ 25,118	9.90%
79									
80				Legal					
81	1420	.400	10	Contractual Expenses	\$ 25,000	\$ 25,000	\$ 26,000	\$ 1,000	4.00%
82									
83				Personnel					
84	1430	.490	10	BOCES Services	\$ 2,570	\$ 2,570	\$ 2,570	\$ -	0.00%
85									
86				Records Management Officer					
87	1460	.450	10	Material & Supplies	\$ 20	\$ 20	\$ 20	\$ -	0.00%
88	1460	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
89				Total	\$ 20	\$ 20	\$ 20	\$ -	0.00%
90									
91				Public Information Services					
92	1480	.490	10	BOCES Services	\$ 7,807	\$ 7,807	\$ 7,807	\$ -	0.00%
93									
94	1499	.000		Total Staff	\$ 35,397	\$ 35,397	\$ 36,397	\$ 1,000	2.83%
95									
96				Central Printing & Mailing					
97	1670	.400	10	Contractual Expenses	\$ 300	\$ 300	\$ 300	\$ -	0.00%
98	1670	.451	10	Postage	\$ 9,500	\$ 9,500	\$ 9,500	\$ -	0.00%
99	1670	.490	10	BOCES Services	\$ 25,217	\$ 25,217	\$ 24,292	\$ (925)	-3.67%
100				Total	\$ 35,017	\$ 35,017	\$ 34,092	\$ (925)	-2.64%

	E	F	G	H	L	M	O	P	Q
6					2023-2024	2023-2024	2024-2025		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
101									
102				Central Data Processing					
103	1680	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
104									
105									
106	1699	.000		Total Central Services	\$ 35,017	\$ 35,017	\$ 34,092	\$ (925)	-2.64%
107									
108				Special Items (Contractual Expense)					
109	1910	.400	10	Unallocated Insurance	\$ 44,000	\$ 44,000	\$ 44,000	\$ -	0.00%
110	1910	.490	10	Insurance - BOCES	\$ 1,425	\$ 1,425	\$ 1,475	\$ 50	3.51%
111	1920	.400	10	School Association Dues	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
113	1981	.490	10	Administrative Charge - BOCES	\$ 52,817	\$ 52,817	\$ 54,686	\$ 1,869	3.54%
116	1998	.000		Total Special Items	\$ 102,242	\$ 102,242	\$ 104,161	\$ 1,919	1.88%
117									
118	1999	.000		Total General Support	\$ 581,432	\$ 587,432	\$ 620,996	\$ 33,564	5.71%
119									
120				<i>Instruction</i>					
121									
122				Curriculum Development & Supervision					
123	2010	.490	20	BOCES Services	\$ 16,410	\$ 16,410	\$ -	\$ (16,410)	-100.00%
124									
125				Employee Benefits					
126	9010	.800	10	State Retirement	\$ 17,844	\$ 17,844	\$ 24,535	\$ 6,691	37.50%
127	9020	.800	10	Teacher Retirement	\$ 13,000	\$ 13,000	\$ 14,382	\$ 1,382	10.63%
128	9030	.800	10	Social Security	\$ 22,530	\$ 22,530	\$ 24,225	\$ 1,695	7.52%
129	9040	.800	10	Workman's Compensation	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	0.00%
130	9050	.800	10	Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	0.00%
131	9060	.800	10	Hospital, Medical Insurance	\$ 65,504	\$ 65,504	\$ 58,213	\$ (7,291)	-11.13%
132	9098	.000		Total Employee Benefits	\$ 121,078	\$ 121,078	\$ 123,555	\$ 2,477	2.05%
133									
134	9999	.900		Total General Fund Appropriatio	\$ 121,078	\$ 121,078	\$ 123,555	\$ 2,477	2.05%
135									
136				GRAND TOTAL - ADMINISTRATION	\$ 718,920	\$ 724,920	\$ 744,551	\$ 19,631	2.71%

	E	F	G	H	L	M	O	P	Q
1	BROOKFIELD CENTRAL SCHOOL								
2	PROGRAM BUDGET								
3	2024-2025								
4	PROPOSED				2023-2024	2023-2024	2024-2025		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
7	Legal								
8	1420	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
9									
10	Instruction - Administration								
11	2010	.150	20	Instructional Salaries	\$ 100,200	\$ 100,200	\$ 105,000	\$ 4,800	4.79%
12	2010	.490	20	BOCES Services	\$ 16,410	\$ 16,410	\$ 17,540	\$ 1,130	6.89%
13	Total - Instruction - Administration				\$ 116,610	\$ 116,610	\$ 122,540	\$ 5,930	5.09%
14									
15	Inservice Training - Instructional								
16	2070	.400	20	Contractual Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
17	2070	.490	20	BOCES Services	\$ 8,825	\$ 8,825	\$ 10,688	\$ 1,863	21.11%
18	Total - Inservice Training - Instructional				\$ 8,825	\$ 8,825	\$ 10,688	\$ 1,863	21.11%
19									
20	Teaching - Regular School								
21	2110	.110	10	Teacher Salaries Pre K	\$ 18,934	\$ 18,934	\$ 26,801	\$ 7,867	41.55%
22	2110	.120	20	Teachers Salaries K-6	\$ 669,903	\$ 669,903	\$ 729,382	\$ 59,479	8.88%
23	2110	.130	30	Teachers Salaries 7-12	\$ 546,184	\$ 540,184	\$ 529,581	\$ (10,603)	-1.96%
24	2110	.140	20	Teacher Salaries - Substitutes	\$ 42,000	\$ 42,000	\$ 44,000	\$ 2,000	4.76%
25	2110	.160	20	Non-Instructional Salaries	\$ 46,222	\$ 46,222	\$ 23,800	\$ (22,422)	-48.51%
26	2110	.200	20	Equipment K-6	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.00%
27	2110	.200	30	Equipment 7 - 12	\$ -	\$ -	\$ -	\$ -	#DIV/0!
28	2110	.400	10	Contractual expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
29	2110	.400	20	Contractual Expenses K-6	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
30	2110	.400	30	Contractual Expenses 7-12	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
31	2110	.435	20	Conference & Travel K-6	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
32	2110	.435	30	Conference & Travel 7-12	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
33	2110	.450	20	Material & Supplies K-6	\$ 17,000	\$ 17,000	\$ 17,000	\$ -	0.00%
34	2110	.450	30	Material & Supplies 7-12	\$ 17,000	\$ 17,000	\$ 17,000	\$ -	0.00%
35	2110	.480	20	Textbook K-6	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%
36	2110	.480	30	Textbook 7-12	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%
37	2110	.490	30	BOCES Services	\$ 235,443	\$ 235,443	\$ 300,035	\$ 64,592	27.43%
38	Total - Teachings-Regular School				\$ 1,627,286	\$ 1,621,286	\$ 1,722,199	\$ 100,913	6.22%

	E	F	G	H	L	M	O	P	Q
4			PROPOSED		2023-2024	2023-2024	2024-2025		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
39									
40				Programs for Handicapped & Learning Disabled					
41	2250	.150	40	Instructional Salaries	\$ 120,347	\$ 120,347	\$ 121,073	\$ 726	0.60%
42	2250	.160	40	Non-Instructional Salaries	\$ 64,254	\$ 64,254	\$ 49,708	\$ (14,546)	-22.64%
43	2250	.200	40	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
44	2250	.400	40	Contractual Expenses	\$ 108,000	\$ 108,000	\$ 90,000	\$ (18,000)	-17%
45	2250	.450	40	Material & Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%
46	2250	.470	40	Tuition	\$ 32,000	\$ 32,000	\$ 36,000	\$ 4,000	13%
47	2250	.480	40	Textbooks	\$ -	\$ -	\$ -	\$ -	#DIV/0!
48	2250	.490	40	BOCES Services	838,832	838,832	859,601	\$ 20,769	2.48%
49				Total - Special Apportionment Programs	\$ 1,167,933	\$ 1,167,933	\$ 1,160,882	\$ (7,051)	-0.60%
50									
51				Occupational Education					
52	2280	.150	40	Instructional Salaries	\$ 76,381	\$ 76,381	\$ 77,620	\$ 1,239	1.62%
53	2280	.200	40	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
55	2280	.450	40	Material & Supplies	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	0.00%
56	2280	.480	40	Textbooks	\$ -	\$ -	\$ -	\$ -	#DIV/0!
57	2280	.490	40	BOCES Services	\$ 112,351	\$ 112,351	\$ 126,614	\$ 14,263	12.70%
58				Total - Occupational Education	\$ 204,732	\$ 204,732	\$ 220,234	\$ 15,502	7.57%
59		.000		Total Special Apportionment Programs	\$ 1,372,665	\$ 1,372,665	\$ 1,381,116	\$ 8,451	0.62%
60									
61				Teaching Special Schools					
63	2330	.490	40	BOCES Services				\$ -	#DIV/0!
64				Total - Teaching-Special Programs	\$ -	\$ -	\$ -	\$ -	#DIV/0!
65									
66				School Library & AV					
67	2610	.150	10	Instructional Salaries	\$ 49,588	\$ 49,588	\$ 51,335	\$ 1,747	3.52%
68	2610	.160	10	Non-Instructional Salaries	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
69	2610	.200	20	Equipment K-6	\$ -	\$ -	\$ -	\$ -	#DIV/0!
70	2610	.200	30	Equipment 7-12	\$ -	\$ -	\$ -	\$ -	#DIV/0!
71	2610	.400	10	Contractual Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
72	2610	.450	20	Material & Supplies K-6	\$ 750	\$ 750	\$ 750	\$ -	0.00%
73	2610	.450	30	Material & Supplies 7-12	\$ 750	\$ 750	\$ 750	\$ -	0.00%
74	2610	.460	10	School Library & AV Loan Program	\$ 500	\$ 500	\$ 500	\$ -	0.00%
75	2610	.490	10	BOCES Services	\$ 10,991	\$ 10,991	\$ 8,317	\$ (2,674)	-24.33%
76				Total - Instructional Media	\$ 64,579	\$ 64,579	\$ 63,652	\$ (927)	-1.44%

	E	F	G	H	L	M	O	P	Q
4			PROPOSED		2023-2024	2023-2024	2024-2025		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
77									
78				Educational Television					
79	2620	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
80									
81				Computer Assisted Instruction					
82	2630	.150	10	Instructional Salaries	\$ 55,798	\$ 55,798	\$ 60,449	\$ 4,651	8.34%
83	2630	.160	10	Non-Instructional Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
84	2630	.200	20	Equipment K-6	\$ 3,000	\$ 3,000	\$ 4,000	\$ 1,000	33.33%
85	2630	.200	30	Equipment 7-12	\$ 3,000	\$ 3,000	\$ 4,000	\$ 1,000	33.33%
86	2630	.220	20	State Aided Computer Hardware	\$ 2,025	\$ 2,025	\$ 1,942	\$ (83)	-4.10%
87	2630	.220	30	State Aided Computer Hardware	\$ 2,025	\$ 2,025	\$ 1,942	\$ (83)	-4.10%
88	2630	.400	10	Contractual Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
89	2630	.435	10	Conference & Travel	\$ 500	\$ 500	\$ 500	\$ -	0.00%
90	2630	.450	20	Material & Supplies K-6	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
91	2630	.450	30	Material & Supplies 7-12	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
92	2630	.460	20	State Aided Computer Software	\$ 1,600	\$ 1,600	\$ 1,397	\$ (203)	-12.69%
93	2630	.460	30	State Aided Computer Software	\$ 1,600	\$ 1,600	\$ 1,397	\$ (203)	-12.69%
94	2630	.490	10	BOCES Services	\$ 148,170	\$ 148,170	\$ 146,277	\$ (1,893)	-1.28%
95				Total - Computer Assisted Instruction	\$ 223,318	\$ 223,318	\$ 227,504	\$ 4,186	1.87%
96									
97	2699	.000		Total - Instructional Media	\$ 287,897	\$ 287,897	\$ 291,156	\$ 3,259	1.13%
98				<i>Pupil Services</i>					
99									
100				Attendance-Regular School					
102	2805	.160	10	Non-Instructional Salaries	\$ 11,376	\$ 11,376	\$ 12,127	\$ 751	6.60%
103	2805	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
104	2805	.400	10	Contractual Expenses	\$ 100	\$ 100	\$ 100	\$ -	0.00%
105	2805	.450	10	Material & Supplies	\$ 100	\$ 100	\$ 100	\$ -	0.00%
107				Total - Attendance	\$ 11,576	\$ 11,576	\$ 12,327	\$ 751	6.49%
108									
109				Guidance-Regular School					
110	2810	.150	30	Instructional Salaries	\$ 66,585	\$ 66,585	\$ 74,625	\$ 8,040	12.07%
111	2810	.160	30	Non-Instructional Salaries	\$ 16,080	\$ 16,080	\$ 16,760	\$ 680	4.23%
113	2810	.400	30	Contractual Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
114	2810	.450	30	Material & Supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	0.00%
115	2810	.490	30	BOCES Services	\$ 94,193	\$ 94,193	\$ 106,478	\$ 12,285	13.04%

	E	F	G	H	L	M	O	P	Q
4			PROPOSED		2023-2024	2023-2024	2024-2025		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
116				Total - Guidance	\$ 178,058	\$ 178,058	\$ 199,063	\$ 21,005	11.80%

	E	F	G	H	L	M	O	P	Q
4			PROPOSED		2023-2024	2023-2024	2024-2025		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
117									
118				Health Services-Regular School					
119	2815	.150	10	Non-Instructional Salaries	\$ 68,641	\$ 68,641	\$ 72,140	\$ 3,499	5.10%
120	2815	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
121	2815	.435	10	Travel & Conferences	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
122	2815	.450	10	Material & Supplies	\$ 2,000	\$ 2,000	\$ 2,200	\$ 200	10.00%
123	2815	.490	10	BOCES Services	\$ 15,721	\$ 15,721	\$ 16,260	\$ 539	3.43%
124				Total - Health Services	\$ 87,362	\$ 87,362	\$ 91,600	\$ 4,238	4.85%
125									
126				Psychological Services					
127	2820	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
128									
129				Social Work Services					
130	2825	.150	30	Instructional Salaries	\$ 32,000	\$ 32,000	\$ 34,000	\$ 2,000	6.25%
131	2825	.400	10	Contractual Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
132	2825	.490	10	BOCES Services	\$ 83,750	\$ 83,750	\$ 90,090	\$ 6,340	7.57%
133				Total - Social Work Services	\$ 115,750	\$ 115,750	\$ 124,090	\$ 8,340	7.21%
134									
135				Co-Curricular Activities					
136	2850	.150	30	Instructional Salaries	\$ 44,000	\$ 44,000	\$ 44,000	\$ -	0.00%
139	2850	.400	30	Contractual Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
140	2850	.490	30	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
141				Total - Co-Curricular Activities	\$ 46,000	\$ 46,000	\$ 46,000	\$ -	0.00%
142									
143				Inter-Scholastic Activities					
144	2855	.150	30	Instructional Salaries	\$ 71,500	\$ 71,500	\$ 71,500	\$ -	0.00%
145	2855	.160	30	Non-Instructional Salaries	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
146	2855	.200	30	Equipment	\$ 10,000	\$ 10,000	\$ 12,000	\$ 2,000	20.00%
147	2855	.400	30	Contractual Expenses	\$ 47,000	\$ 47,000	\$ 47,000	\$ -	0.00%
148	2855	.450	30	Material & Supplies	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.00%
149	2855	.490	30	BOCES Services	\$ -	\$ -	\$ 3,256	\$ 3,256	#DIV/0!
150				Total - Inter - Scholastic Activities	\$ 140,500	\$ 140,500	\$ 145,756	\$ 5,256	3.74%
151	2899	.000		Total Pupil Services	\$ 579,246	\$ 579,246	\$ 618,836	\$ 39,590	6.83%
152	2999	.000		Total Instruction	\$ 3,992,529	\$ 3,986,529	\$ 4,146,535	\$ 160,006	4.01%
153									
154									

	E	F	G	H	L	M	O	P	Q
4			PROPOSED		2023-2024	2023-2024	2024-2025		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
155									
156				District Transportation					
157	5510	.160	10	Non-Instructional Salaries	\$ 330,523	\$ 330,523	\$ 321,955	\$ (8,568)	-2.59%
158	5510	.160	11	Non-Instructional Admin/Supervisor	\$ 38,496	\$ 38,496	\$ 40,455	\$ 1,959	5.09%
159	5510	.200	10	Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
160	5510	.400	10	Contractual Expenses	\$ 72,000	\$ 72,000	\$ 72,000	\$ -	0.00%
161	5510	.450	10	Material & Supplies	\$ 55,000	\$ 55,000	\$ 56,000	\$ 1,000	1.82%
162	5510	.455	10	Fuel	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	0.00%
163	5510	.490	10	BOCES Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
164				Total - District Transportation	\$ 571,019	\$ 571,019	\$ 565,410	\$ (5,609)	-0.98%
165									
166				Garage Building					
167	5530	.160	10	Non-Instructional Salaries	\$ 74,803	\$ 74,803	\$ 80,612	\$ 5,809	7.77%
168	5530	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
169	5530	.400	10	Contractual Expenses	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	0.00%
170	5530	.450	10	Material & Supplies	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	0.00%
171				Total - Garage Building	\$ 105,803	\$ 105,803	\$ 111,612	\$ 5,809	5.49%
172									
173	5999	.000		Total Pupil Transportation	\$ 676,822	\$ 676,822	\$ 677,022	\$ 200	0.03%

	E	F	G	H	L	M	O	P	Q
4				PROPOSED	2023-2024	2023-2024	2024-2025		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
174									
175				Census					
176	8070	.160	10	Non-Instructional Salaries	\$ 460	\$ 460	\$ 460	\$ -	0.00%
179	8070	.450	10	Material & Supplies	\$ -	\$ -	\$ -	\$ -	#DIV/0!
180				Total - Census	\$ 460	\$ 460	\$ 460	\$ -	0.00%
181	8999	.000		Total Community Services	\$ 460	\$ 460	\$ 460	\$ -	0.00%
182									
183				Employee Benefits					
184	9010	.800	10	State Retirement	\$ 50,947	\$ 50,947	\$ 66,373	\$ 15,426	30.28%
185	9020	.800	10	Teacher Retirement	\$ 229,171	\$ 229,171	\$ 239,270	\$ 10,099	4.41%
186	9020	.800	10	Social Security	\$ 226,062	\$ 226,062	\$ 230,999	\$ 4,937	2.18%
187	9030	.800	10	Workman's Compensation	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	0.00%
189	9045	.800	10	Unemployment Insurance	\$ 9,000	\$ 9,000	\$ 10,000	\$ 1,000	11.11%
191	9055	.800	10	Hospital, Medical Insurance	\$ 608,106	\$ 608,106	\$ 659,396	\$ 51,290	8.43%
193	9098	.000		Total Employee Benefits	\$ 1,148,286	\$ 1,148,286	\$ 1,231,038	\$ 82,752	7.21%
194									
195				GRAND TOTAL - PROGRAM	\$ 5,818,097	\$ 5,812,097	\$ 6,055,055	\$ 242,958	4.18%

	E	F	G	H	M	N	P	Q	R
1	BROOKFIELD CENTRAL SCHOOL								
2									
3	CAPITAL BUDGET								
4	2024-2025								
5	PROPOSED				2023-2024	2023-2024	2024-2025		
6					Approved	Adjusted	Proposed		
7	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
8									
9									
10				Operation of Plant					
11									
12	1620	.160	10	Non-Instructional Salaries	\$ 89,669	\$ 89,669	\$ 94,794	\$ 5,125	5.72%
13	1620	.200	10	Equipment	\$ 54,000	\$ 54,000	\$ 56,000	\$ 2,000	3.70%
14	1620	.297	10	Site Improvement -Building Entry System	\$ -	\$ -	\$ 25,000	\$ 25,000	#DIV/0!
15	1620	.400	11	Contractual Expenses	\$ 31,000	\$ 31,000	\$ 31,000	\$ -	0.00%
16	1620	.435	10	Travel & Conference	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
17	1620	.410	10	Oil	\$ 105,000	\$ 105,000	\$ 106,000	\$ 1,000	0.95%
18	1620	.420	10	Electricity	\$ 54,000	\$ 54,000	\$ 57,000	\$ 3,000	5.56%
19	1620	.450	10	Material & Supplies	\$ 16,000	\$ 16,000	\$ 17,000	\$ 1,000	6.25%
20	1620	.490	10	BOCES Services	\$ 834	\$ 834	\$ 834	\$ -	0.00%
21				Total- Operation of Plant	\$ 351,503	\$ 351,503	\$ 388,628	\$ 37,125	10.56%
22									
23				Maintenance of Plant					
24	1621	.160	10	Non-Instructional Salaries	\$ 89,669	\$ 89,669	\$ 94,794	\$ 5,125	5.72%
25	1621	.200	10	Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
26	1621	.400	10	Contractual Expenses	\$ 36,000	\$ 36,000	\$ 37,000	\$ 1,000	2.78%
27	1621	.435	10	Travel & Conference	\$ 500	\$ 500	\$ 500	\$ -	0.00%
28	1621	.450	10	Material & Supplies	\$ 32,000	\$ 32,000	\$ 33,000	\$ 1,000	3.13%
29	1621	.490	10	BOCES Services	\$ 15,263	\$ 15,263	\$ 16,922	\$ 1,659	10.87%
30				Total - Maintenance of Plant	\$ 178,432	\$ 178,432	\$ 187,216	\$ 8,784	4.92%
31									
32				Special Items					
33	1930	.400	10	Judgments & Claims	\$ -	\$ -	\$ -	\$ -	#DIV/0!
34	1964	.400	10	Refund on Real Property Taxes	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
35	1998	.000		Total - Special Items	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
36									
37									
38				District Transportation					

	E	F	G	H	M	N	P	Q	R
5				PROPOSED	2023-2024	2023-2024	2024-2025		
6					Approved	Adjusted	Proposed		
7	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
39	5510	.210	10	Bus Purchases	\$ 250,000	\$ 250,000	\$ 263,000	\$ 13,000	5.20%
40									
41									
42				Employee Benefits					
43	9010	.800	10	State Retirement	\$ 16,412	\$ 16,412	\$ 21,210	\$ 4,798	29.23%
44	9020	.800	10	Teacher Retirement	\$ -	\$ -	\$ -	\$ -	#DIV/0!
45	9030	.800	10	Social Security	\$ 13,872	\$ 13,872	\$ 14,656	\$ 784	5.65%
46	9040	.800	10	Workman's Compensation	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	0.00%
47	9050	.800	10	Unemployment Insurance	\$ 500	\$ 500	\$ 1,000	\$ 500	100.00%
48	9060	.800	10	Hospital, Medical Insurance	\$ 27,326	\$ 27,326	\$ 28,006	\$ 680	2.49%
50	9098	.000		Total Employee Benefits	\$ 70,110	\$ 70,110	\$ 76,872	\$ 6,762	9.64%

	E	F	G	H	M	N	P	Q	R
5				PROPOSED	2023-2024	2023-2024	2024-2025		
6					Approved	Adjusted	Proposed		
7	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
51									
52				Debt Service					
53	9711	.600	10	Serial Bonds - 2004 Principal				\$ -	#DIV/0!
54	9711	.700	10	Serial Bonds - 2004 Interest				\$ -	#DIV/0!
55	9711	.600	10	Serial Bonds - 2010 Principal	\$ 330,000	\$ 330,000	\$ 340,000	\$ 10,000	3.03%
56	9711	.700	10	Serial Bonds - 2010 Interest	\$ 20,100	\$ 20,100	\$ 10,200	\$ (9,900)	-49.25%
57	9711	.600	10	Serial Bonds - 2020 Principal	\$ 135,000	\$ 135,000	\$ 140,000	\$ 5,000	3.70%
58	9711	.700	10	Serial Bonds - 2020 Interest	\$ 97,000	\$ 97,000	\$ 90,250	\$ (6,750)	-6.96%
59	9731	.600	10	Bond Anticipation Note - Principal				\$ -	#DIV/0!
60	9731	.700	10	Bond Anticipation Note - Interest				\$ -	#DIV/0!
61	9770	.700	10	Revenue Anticipation Note				\$ -	#DIV/0!
62	9898	.000		Total Debt Service	\$ 582,100	\$ 582,100	\$ 580,450	\$ (1,650)	-0.28%
63									
64				Interfund Transfers					
65	9901	.950	10	Transfer to School Lunch Fund	\$ -	\$ -	\$ -	\$ -	#DIV/0!
66	9950	.900	10	Transfer to Capital Fund	\$ -	\$ -	\$ -	\$ -	#DIV/0!
67	9951	.000		Total Interfund Transfers	\$ -	\$ -	\$ -	\$ -	#DIV/0!
68									
69				GRAND TOTAL - CAPITAL	\$ 1,434,145	\$ 1,434,145	\$ 1,498,166	\$ 64,021	4.46%

Tax Cap Form

Brookfield Central School District (250709500900)
Fiscal Year Ending: 06/30/2025

Certifier

Tiffany Lopez, Business Manager/CFO
(315) 899-3323
tlopez@brookfieldcsd.org

Summary

	Tax Levy Limit, Before Adjustments and Exclusions	
✓	Real Property Tax Levy FYE 2024	\$1,671,780
✓	Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024	---
✓	Tax Base Growth Factor	1.0071
✓	PILOTs Receivable FYE 2024	---
✓	Tort Exclusion Amount Claimed in FYE 2024	\$0
✓	Capital Tax Levy Exclusion FYE2024	\$152,729
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2025	---
✓	Available Carryover from FYE 2024	---
	Tax Levy Limit Before Adjustments/Exclusions	\$1,561,539
	Exclusions	
✓	Tort Exclusion	\$0
✓	Capital Tax Levy Exclusion FYE2025	\$169,433
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$832
	Total Exclusions	\$170,265
	Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$1,731,804
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy	---
✓	FYE 2025 Proposed Levy, Net of Reserve	\$1,705,215
	Difference Between Tax Levy Limit and Proposed Levy	\$26,589
✓	Do you plan to override the Tax Cap for FYE 2025 ?	No

History

Date and Time	Status Changed To	User
02/23/2024 10:01:11 AM	Form was submitted to OSC (Form Status set to: Submitted)	Tiffany Lopez
02/28/2023 4:37:08 PM	Form was created (Form Status set to: Unsubmitted)	Tiffany Lopez

BROOKFIELD CSD

2020-21 School Year Financial Transparency Report

BROOKFIELD CENTRAL SCHOOL

Type: K-12

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT ▼ **202**

 NEEDS RESOURCE CATEGORY ▼ **High Need Rural**

 DISTRICT ABILITY TO RAISE LOCAL FUNDS IS ▼ **significantly less than the average district in the state**

 DISTRICT STUDENT NEEDS ARE ▼ **slightly more than the state average**

Student Demographics

Enrollment	BROOKFIELD CSD	BROOKFIELD CENTRAL SCHOOL
All Students	202	202
Economically Disadvantaged	60%	60%
Students with Disabilities	19%	19%
English Language Learners	-	-
>> Race/Ethnicity		

Staffing Profile	BROOKFIELD CSD	BROOKFIELD CENTRAL SCHOOL
Student-to-Teacher Ratio	9	9
Teachers with Fewer than 4 years of Experience %	13%	13%
Teachers with 4-20 Years of Experience %	78%	78%
Teachers with 21+ Years of Experience %	9%	9%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼ **\$31,982.27**

 DISTRICT OR DISTRICT OF LOCATION ▼ **\$31,982.27**

 COUNTY AVERAGE ▼ **\$20,602.62**

 STATEWIDE AVERAGE ▼ **\$23,468.15**

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per-pupil school level expenditures.

School Cost(A-D)	Central Cost(E-H)	Combined Cost(I)
Report View One Per Pupil Expenditure Categories		
>> A. Instruction (A1 + A2 + A3 + A4)	\$8,393.11	\$8,393.11
>> B. Administration (B1 + B2 + B3)	\$1,405.52	\$1,405.52
>> C. All Other Spending (C1 + C2 + C3)	\$20,608.68	\$20,608.68
D. Total School Level (A + B + C)	\$30,407.31	\$30,407.31
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$0.00	
>> F. Central Administration (F1 + F2 + F3)	\$1,574.96	
>> G. All Other Central Spending (G1 + G2 + G3)	\$0.00	
H. Total Central Costs	\$1,574.96	
I. Total Spending (D + H)	\$31,982.27	\$31,982.27

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J-K)	Central Cost(Pre-L-M)	Combined Cost(N)	
Report View Two Per Pupil Expenditure Categories			
J. Total School Level Local/State Spending	\$29,417.98	\$29,417.98	BROOKFIELD CSD
➤ K. Total School Level Federal Spending	\$989.33	\$989.33	BROOKFIELD CENTRAL SCHOOL
L. Total Central Level Local/State Spending	\$1,574.96		
M. Total Central Level Federal Spending	\$0.00		
N. Total Spending (J + K + L + M)	\$31,982.27	\$31,982.27	

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)	Central Cost(U-Z)	
➤	Program Detail Areas	
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)		

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

*"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(t-5 & Percent Excluded from Total)	Combined Cost(Total Expenditures)	
Excluded Expenditures		
1. Transportation	\$0.00	BROOKFIELD CSD
2. Charter School Tuition	\$0.00	
3. Other Tuition	\$0.00	
4. Debt Service	\$0.00	
5. Other	\$0.00	
Percent Excluded from Total	0%	
Total Expenditures	\$6,460,418.00	

Form Due May 13, 2024

2024-2025 Salary Threshold =
 \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nyused.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect *only* the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	141,000		47,859

Please list the district or districts with which you will be sharing a superintendent (if applicable):

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.			
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Equalized Total Assessed Value 141,550,218

School District - 252009 Brookfield

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	22	2,522,755	1.78
13100	CO - GENERALLY	RPTL 406(1)	4	1,307,972	0.92
13500	TOWN - GENERALLY	RPTL 406(1)	9	744,783	0.53
13800	SCHOOL DISTRICT	RPTL 408	5	4,602,028	3.25
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	130,580	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	233,768	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	394,638	0.28
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	5,797	0.00
25400	FRATERNAL ORGANIZATION	RPTL 428	2	108,406	0.08
26100	VETERANS ORGANIZATION	RPTL 452	1	146,812	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	17	83,042	0.06
32255	NYS OWNED REFORESTATION LAND	RPTL 534	1	45,319	0.03
41400	CLERGY	RPTL 460	1	2,174	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	768,551	0.54
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	50	2,025,270	1.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	50	2,121,796	1.50
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	267,120	0.19
41834	ENHANCED STAR	RPTL 425	101	8,813,185	6.23
41854	BASIC STAR 1999-2000	RPTL 425	178	6,377,755	4.51
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	153,972	0.11
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	741,965	0.52
Total Exemptions Exclusive of System Exemptions:			487	31,597,688	22.32
Total System Exemptions:			0	0	0.00
Totals:			487	31,597,688	22.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,384,560

School District - 252009 Brookfield Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	3	280,899	11.78
Total Exemptions Exclusive of System Exemptions:			3	280,899	11.78
Total System Exemptions:			0	0	0.00
Totals:			3	280,899	11.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 751,089

School District - 252009 Brookfield Cen Sch

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	111,911	14.90
41834	ENHANCED STAR	RPTL 425	1	87,875	11.70
41854	BASIC STAR 1999-2000	RPTL 425	2	64,772	8.62
Total Exemptions Exclusive of System Exemptions:			10	264,558	35.22
Total System Exemptions:			0	0	0.00
Totals:			10	264,558	35.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

BROOKFIELD CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24. Accountability Statuses Based on 2022-23 Results.

TARGET DISTRICT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 — Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement: Potential Target District	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	13	-	-	88.1%	2
	5-year	21	19	90.5%		
	6-year	21	18	85.7%		
American Indian or Alaska Native	4-year	0	-	-	-	-
	5-year	0	-	-		
	6-year	0	-	-		
Asian or Native Hawaiian/Other Pacific Islander	4-year	0	-	-	-	-
	5-year	1	-	-		
	6-year	0	-	-		
Black or African American	4-year	0	-	-	-	-
	5-year	0	-	-		
	6-year	1	-	-		
Hispanic or Latino	4-year	0	-	-	-	-
	5-year	1	-	-		
	6-year	0	-	-		
Multiracial	4-year	0	-	-	-	-
	5-year	0	-	-		
	6-year	0	-	-		
White	4-year	13	-	-	89.9%	2
	5-year	19	18	94.7%		
	6-year	20	17	85%		
English Language Learner	4-year	0	-	-	-	-
	5-year	0	-	-		
	6-year	0	-	-		
Students with Disabilities	4-year	2	-	-	-	-
	5-year	1	-	-		
	6-year	3	-	-		
Economically Disadvantaged	4-year	1	-	-	-	-
	5-year	12	-	-		
	6-year	6	-	-		

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

EXPENDITURES PER PUPIL (2022-23)

	Pupil Count	Federal		State & Local		Total
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	
This District	206	\$0	\$5,959,963	\$28,932	\$5,959,963	\$28,932
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369

STAFF QUALIFICATIONS (2022-23)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	23	10	43%	**	**	**
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

**Complete principal data were not reported by this school/district.

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	26	5	19%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	13	10	77%	3	23%	7	54%	0	0%	0	0%	1	8%	0	0%	2	15%
Female	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	13	10	77%	3	23%	7	54%	0	0%	0	0%	1	8%	0	0%	2	15%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	7	6	86%	1	14%	5	71%	0	0%	0	0%	0	0%	0	0%	1	14%
Not Economically Disadvantaged	6	4	67%	2	33%	2	33%	0	0%	0	0%	1	17%	0	0%	1	17%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	13	10	77%	3	23%	7	54%	0	0%	0	0%	1	8%	0	0%	2	15%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	13	10	77%	3	23%	7	54%	0	0%	0	0%	1	8%	0	0%	2	15%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	13	10	77%	3	23%	7	54%	0	0%	0	0%	1	8%	0	0%	2	15%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	13	10	77%	3	23%	7	54%	0	0%	0	0%	1	8%	0	0%	2	15%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	13	10	77%	3	23%	7	54%	0	0%	0	0%	1	8%	0	0%	2	15%