

## JISD Board of Trustees Scorecard

**The JISD Board of Trustees will provide a safe school environment for all students and staff.**

M#	Measure	Target	Baseline 2012-2013	Actual Data					Status
				2019-20	2020-21	2021-22	2022-23	2023-24	
1.1	Percentage of varsity home athletic events where law enforcement officers were present.	100%	100%	100%	100%	100%	100%	100%	
1.2	Number of identified non-athletic after school events where public is invited and law enforcement officers were present	100%	2021-2022 85%	n/a	n/a	85%	100%	100%	
1.5	Maintain electronic door access in all JISD buildings.	100%	2017-2018 92%	100%	100%	100%	100%	100%	

**The JISD Board of Trustees will provide resources and support needed to reach TEA Exemplary status as a school district**

M#	Measure	Target	Baseline 2012-2013	Actual Data					Status
				2019-20	2020-21	2021-22	2022-23	2023-24	
2.1	Percentage of Board meetings where Student Achievement and Educational Reform were discussed and presented.	≥40%	55%	92%	81%	83%	92%	83%	
2.2	Percentage of Board meetings with a minimum of four recognitions.	≥15%	38%	50%	73%	75%	75%	75%	

**The JISD Board of Trustees will provide effective and efficient personnel, materials, resources, and facilities to meet the present and future needs of a changing enrollment.**

M#	Measure	Target	Baseline 2012-2013	Actual Data					Status
				2019-20	2020-21	2021-22	2022-23	2023-24	
3.5	Fund Balance as % of Budget (25% is three months of operating expenses)	25%	30%	30%	31%	28%	21%	17%	

**The JISD Board of Trustees will focus on Leadership and Board Development.**

M#	Measure	Target	Baseline 2012-2013	Actual Data					Status
				2019-20	2020-21	2021-22	2022-23	2023-24	
4.2	Percentage of Trustees meeting training hours.	100%	100%	100%	100%	100%	100%	100%	

Legend			
	Green	Yellow	Red
1.1	100%	90%-99%	<90%
1.2	100%	90%-99%	<90%
1.5	100%	90%-99%	<90%
2.1	≥40%	30%-39%	<30%
2.2	≥15%	10%-15%	<10%
3.5	25%	20%-25%	<20%
4.2	100%	90%-99%	<90%