

WALNUT BEND INDEPENDENT SCHOOL DISTRICT
FISCAL YEAR 2024-2025
BUDGET

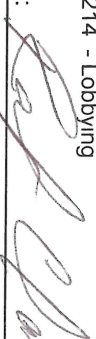
PROPOSED

Fund 199 General Fund	Proposed Budget	Proposed Budget
federal revenue		
Revenue:		
5700 Local & Intermediate Sources	221,500.00	221,500.00
5800 State Programs	1,030,965.00	1,030,965.00
5900 Federal Programs	5,000.00	5,000.00
Total Estimated Revenue	1,257,465.00	1,257,465.00

Appropriations:	Proposed Budget	Proposed Budget
11 Instruction	560,000.00	560,000.00
12 Instructional Resources	3,885.00	3,885.00
13 Staff & Curriculum Development	6,311.00	6,311.00
23 School Leadership	107,000.00	107,000.00
31 Counseling	1,350.00	1,350.00
33 Health Services	3,220.00	3,220.00
34 Transportation Services	48,500.00	48,500.00
36 Extracurricular/ Co-curricular Act.	9,800.00	9,800.00
41 District Administration	135,000.00	135,000.00
51 Maintenance & Operations	140,000.00	140,000.00
52 Security & Monitoring	5,000.00	5,000.00
53 Data Processing Services	42,000.00	42,000.00
71 Debt Services	8,300.00	8,300.00
93 Shared Service Arrangements	71,151.00	71,151.00
99 Appraisal District	6,500.00	6,500.00
Total Appropriations	1,148,017.00	1,148,017.00
00 Operating Transfers Out (to C/N)	58,400.00	58,400.00

Equity (Revenues-Expenditures-Transfer) 51,048.00 51,048.00

Public Notices Requirement
2023-2024

	Budget	Current Year Expenditures	Date:
199-41-6491 - Newspaper Publications	500.00	-	
199-41-6214 - Lobbying	800.00	-	
Approved: 			8/20/24
President of Board			

Approved: 
 Secretary Of Board

Years 4 Nugs & Not Voting 

Fund 240 Child Nutrition	Proposed Budget	Proposed Budget
Revenue:		
5700 Lunchroom Sales	6,600.00	6,600.00
5800 State Programs	65,000.00	65,000.00
5900 Federal Programs	-	-
Total Estimated Revenue	71,600.00	71,600.00

Appropriations:	Budget	Amended Budget
35 Child Nutrition	130,000.00	130,000.00
Total Appropriations	130,000.00	130,000.00
00 Operating Transfers In (from 199)	58,400.00	58,400.00

Equity (Revenues-Expenditures+Trans) - -

Fund 599 Debt Service	Budget	Amended Budget
Revenue:		
5700 Local & Intermediate Sources	-	-
5800 State Programs	-	-
Total Estimated Revenue	-	-
Appropriations:		
71 Debt Service	-	-
Total Appropriations	-	-

Equity (Revenues-Expenditures) - -

Fund 699 Construction	Current Budget	Amended Budget
Revenue:		
5700 Local & Intermediate Sources	-	-
5800 State Programs	-	-
Total Estimated Revenue	-	-
Appropriations:		
71 Debt Service	-	-
Total Appropriations	-	-
Equity (Revenues-Expenditures)	-	-