Adopted Budget for **KIRBYVILLE CISD**

Date Adopted by Board: **August 29, 2023**

Local and Intermediate Sources	**$4,100,065**
State Program Revenues	**$14,252,474**
Federal Revenue	**$2,668,307**
Total Revenues	**$21,020,846**

res:	
Instruction	**$10,056,011**
Instructional Resources, Media Services	**$190,361**
Curriculum Development & Staff Development	**$312,549**
Instructional Leadership	**$5,000**
School Leadership	**$902,849**
Guidance & Counseling, Evaluation	**$532,972**
Social Work Services	**$7,800**
Health Services	**$179,189**
Student Transportation	**$892,979**
Food Services	**$929,756**
Co-curricular/ Extra-curricular Activities	**$711,038**
General Administration	**$1,071,049**
Statutorily Required Public Notice - Required Postings	**$2,500**
Statutorily Required Public Notice - Lobbying	**$2,500**
Plant Maintenance & Operations	**$2,193,187**
Security and Monitoring	**$362,106**
Data Processing	**$336,277**
Community Service	**$8,627**
Debt Service	**$1,517,976**
Facilities Acquisition and Construction	**$225,000**
Contracted Instructional Services Between Public schools	**$0**
Incremental Cost Associated with Chapter 41 School Districts	**$0**
Payments to Fiscal Agents for Shared Service Arrangements	**$545,000**
Payments to Other Schools	**$0**
Payments to Juvenile Justice AEP	**$0**
Payments to Charter Schools	**$0**
Payments to TIF	**$0**
Inter-government charges not Defined in Other codes	**$0**
Total Adopted Expenditure Budget	**$20,984,726**
Difference in Revenue/Expenditures	**$36,120**

enditure Code (Function Code 41) for all statutorily required public notices

5th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622
ool districts to reflect in their proposed budget a line item specifically for
s to publish all statutorily required public notices in the newspaper by the school
eir representatives. The line item must provide a clear comparison of the budgeted
s and the actual expenditures for the same purpose in the prior year, as required
Local Government Code §140.0045.

penditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attemptin
e the outcome of legislation or administrative action.

6th Legislative Session the Texas Legislature passed House Bill (HB) 1495
hool districts to reflect in their proposed budget a line item indicating expenditures for
"indirectly" influencing or attempting to influence the outcome of legislation or
ve action as those terms are defined in Section 305.002, Government Code."