

**CAMPBELL COUNTY SCHOOL DISTRICT  
2023-2024 BUDGET AMENDMENT RESOLUTION  
July 17, 2024**

**WHEREAS** Campbell County School District Number One is a nonprofit political subdivision of the State of Wyoming formed to provide public education in grades K-12 for persons residing within its boundaries;

**WHEREAS** the Board of Trustees wishes to adjust the General Fund 01 by reducing recapture and budget support in the amount of \$48,459,352.79 to bring the budget in line with the recapture payment for 2023-2024;

**WHEREAS** the Board of Trustees wishes to reduce the Building Special Revenue Fund 21 in the amount of \$9,347.68 to match the FY2023 Fund Balance after auditor final entries;

**WHEREAS** the Board of Trustees wishes to decrease Rec Grants Special Revenue Fund 25 budget in the amount of \$37,998.83 to match the FY2023 Fund Balance after auditor final entries;

**WHEREAS** the Board of Trustees wishes to increase the Nutrition Services Fund 50 in the amount of \$1,971,922.79 for increased revenues and expenses due to grant award for Supply Chain Assistance and correct the beginning cash balance;

**WHEREAS** the Board of Trustees wishes to adjust all General Funds to account for budget journal entries and operating transfers throughout the fiscal year, as well as adjusting contingency accounts to meet the needs of the District.

**BE IT THEREFORE RESOLVED** that the Board of Trustees, Campbell County School District Number One, Gillette, Wyoming, this 17th day of July, 2024, hereby approves the budget amendment as stated above.

**BOARD OF TRUSTEES:**

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Lisa Durgin

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Meldene Goehring

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Tim Hallinan

\_\_\_\_\_  
Joseph Lawrence

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Anne Ochs

\_\_\_\_\_  
Larry Steiger

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Rollo Williams