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Teaching Effectively - Learning Successfully

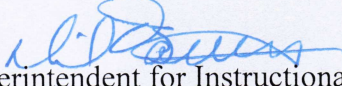
Alex Ayers, Ed.D.
Superintendent of Schools

David Bartlett
Associate Superintendent
for Instructional Support

Carl Fox
Purchasing Manager

June 18, 2024

To: Board of Trustees

From: David Bartlett 
Associate Superintendent for Instructional Support

Re: **Renewal for HVAC Services for Campbell County High and
Twin Spruce Jr. High Schools**

Costs as listed below:

Service/Material	Unit Cost
HVAC Technician Regular Time	\$85.00
HVAC Technician Over Time	\$125.00
HVAC Laborer Regular Time	\$60.00
HVAC Laborer Over Time	\$90.00
Material Markup \$1,000.00 and Less	145%
Material Markup greater than \$1,000.00	125%
Control Contractor Master Technician	Current Market Rate
Control Contractor Subcontractor Markup	105%

Note: Contract will run from July 1, 2024 to June 30, 2025. This is the first year of a maximum six year contract ending June 30, 2030.

Recommendation: Renew contract with Powder River Heating & Air Conditioning as listed.