

Elgin ISD
Moderate Growth Scenario
2024-25 through 2032-33

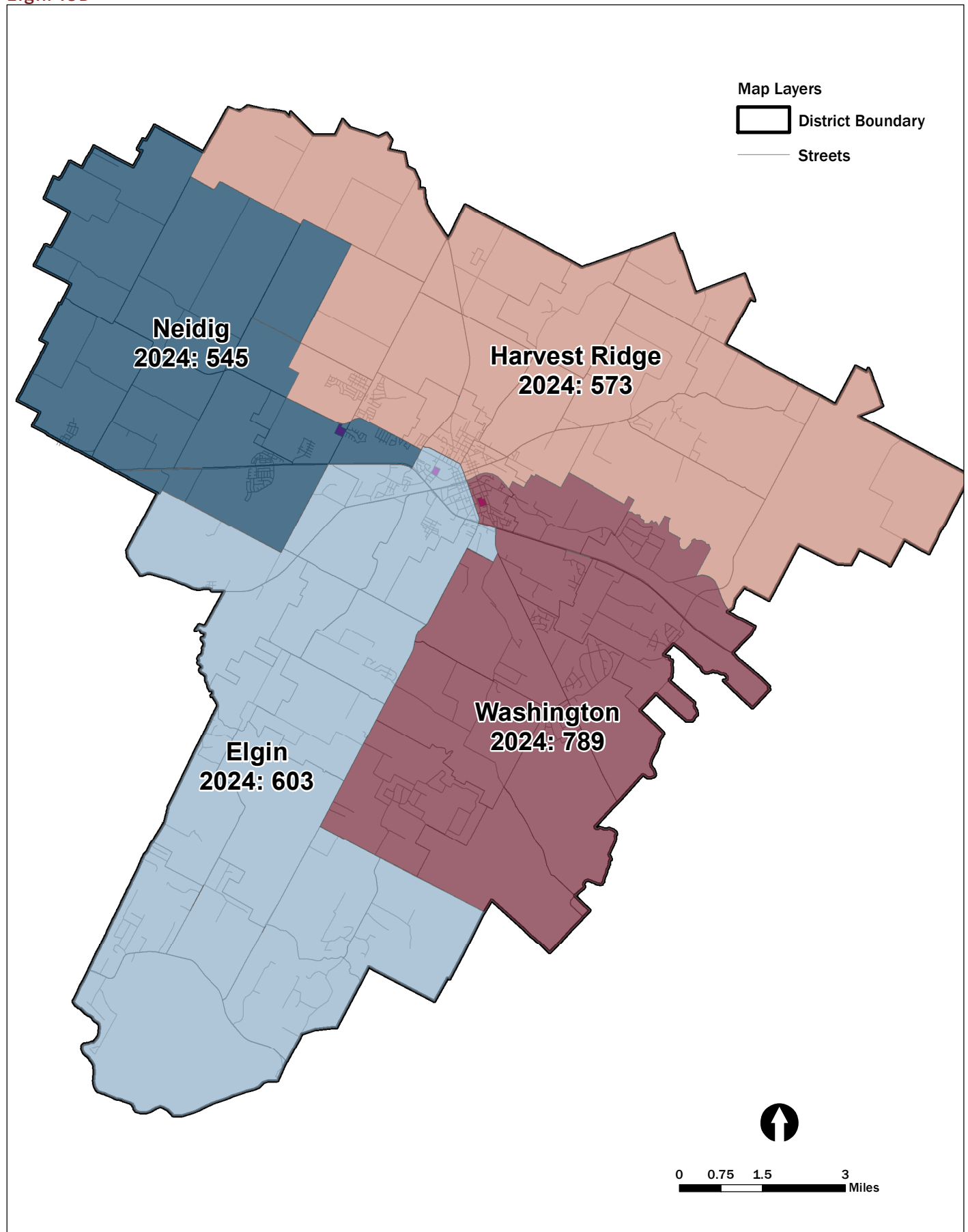


	- Historical Enrollment at PEIMS Snapshot -						Weighted Avg. Growth, Retention, Attrition: 2019-20 to 2022-23(adj.)	Projected Enrollment at PEIMS Snapshot Date										Student Change 2022-2027	Student Change 2027-2032
	2017	2018	2019	2020	2021	2022		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		
EE	16	23	20	15	15	15		23	24	25	26	27	29	31	33	35	37	12	10
PK	233	245	269	187	237	278		252	267	280	295	312	331	358	390	427	469	34	157
KG	258	317	317	341	320	358		395	381	416	453	489	534	589	662	747	848	131	359
1	289	267	333	328	367	355	1.07923	390	450	436	479	526	569	621	686	762	860	171	334
2	290	300	271	326	351	414	1.07680	399	443	514	501	554	611	660	722	788	875	140	321
3	304	303	317	274	361	383	1.07307	440	452	504	588	578	641	706	765	826	902	195	324
4	332	311	310	318	297	393	1.06097	411	493	508	570	671	661	732	809	866	935	278	264
5	366	329	314	325	332	342	1.08739	409	472	568	589	666	787	774	859	938	1,004	324	338
6	316	369	350	327	358	364	1.06796	362	443	513	618	640	724	846	831	922	1,007	276	367
7	297	339	368	379	358	383	1.06457	398	391	480	557	670	694	776	905	889	986	287	316
8	324	315	365	380	416	397	1.08090	391	437	430	529	613	737	755	843	983	966	216	353
9	340	364	370	407	435	542	1.22118	435	499	574	562	691	801	960	982	1,096	1,278	149	587
10	333	334	341	362	434	388	0.94146	514	428	492	566	550	676	781	934	956	1,067	162	517
11	320	318	308	337	391	427	0.98512	390	529	442	508	579	563	690	795	951	974	152	395
12	303	323	320	322	324	365	0.96957	413	395	537	449	512	583	565	692	797	953	147	441
TOTAL:	4,321	4,457	4,573	4,628	4,996	5,404		5,622	6,104	6,719	7,290	8,078	8,941	9,844	10,908	11,983	13,161	2,674	5,083
PCT. INCR.	0.09	3.15	2.60	1.20	7.95	8.17		4.03	8.57	10.08	8.50	10.81	10.68	10.10	10.81	9.86	9.83		
ACTUAL INCR.	4	136	116	55	368	408		218	482	615	571	788	863	903	1,064	1,075	1,178		
Enrollment by Grade Group							Enrollment by Grade Group												
EE-4th	1,722	1,766	1,837	1,789	1,948	2,196		2,310	2,510	2,683	2,912	3,157	3,376	3,697	4,067	4,451	4,926		
5th	366	329	314	325	332	342		409	472	568	589	666	787	774	859	938	1,004		
6th	316	369	350	327	358	364		362	443	513	618	640	724	846	831	922	1,007		
7th-8th	621	654	733	759	774	780		789	828	910	1,086	1,283	1,431	1,531	1,748	1,872	1,952		
9th-12th	1,296	1,339	1,339	1,428	1,584	1,722		1,752	1,851	2,045	2,085	2,332	2,623	2,996	3,403	3,800	4,272		
% Change by Grade Group							% Change by Grade Group												
EE-4th	-0.02	0.03	0.04	-0.03	0.09	0.13		0.05	0.09	0.07	0.09	0.08	0.07	0.10	0.10	0.09	0.11		
5th	0.08	-0.10	-0.05	0.04	0.02	0.03		0.20	0.15	0.20	0.04	0.13	0.18	-0.02	0.11	0.09	0.07		
6th	0.05	0.17	-0.05	-0.07	0.09	0.02		-0.01	0.22	0.16	0.20	0.04	0.13	0.17	-0.02	0.11	0.09		
7th-8th	0.00	0.05	0.12	0.04	0.02	0.01		0.01	0.05	0.10	0.19	0.18	0.12	0.07	0.14	0.07	0.04		
9th-12th	-0.01	0.03	0.00	0.07	0.11	0.09		0.02	0.06	0.10	0.02	0.12	0.12	0.14	0.14	0.12	0.12		
% Students in each Grade Group							% Students in Each Grade Group												
EE-4th	0.40	0.40	0.40	0.39	0.39	0.41		0.41	0.41	0.40	0.40	0.39	0.38	0.38	0.37	0.37	0.37		
5th	0.08	0.07	0.07	0.07	0.07	0.06		0.07	0.08	0.08	0.08	0.08	0.09	0.08	0.08	0.08	0.08		
6th	0.07	0.08	0.08	0.07	0.07	0.07		0.06	0.07	0.08	0.08	0.08	0.08	0.09	0.08	0.08	0.08		
7th-8th	0.14	0.15	0.16	0.16	0.15	0.14		0.14	0.14	0.14	0.15	0.16	0.16	0.16	0.16	0.16	0.15		
9th-12th	0.30	0.30	0.29	0.31	0.32	0.32		0.31	0.30	0.30	0.29	0.29	0.29	0.30	0.31	0.32	0.32		
Added Students by Grade Group							Added Students by Grade Group												
EE-4th	-30	44	71	-48	159	248		114	200	173	229	245	219	321	370	384	475		
5th	28	-37	-15	11	7	10		67	63	96	21	77	121	-13	85	79	66		
6th	15	53	-19	-23	31	6		-2	81	70	105	22	84	122	-15	91	85		
7th-8th	-1	33	79	26	15	6		9	39	82	176	197	148	100	217	124	80		
9th-12th	-8	43	0	89	156	138		30	99	194	40	247	291	373	407	397	472		
% Added Students by Grade Group							% Added Students by Grade Group												
EE-4th	-7.50	0.32	0.61	-0.87	0.43	0.61		0.52	0.41	0.28	0.40	0.31	0.25	0.36	0.35	0.36	0.40		
5th	7.00	-0.27	-0.13	0.20	0.02	0.02		0.31	0.13	0.16	0.04	0.10	0.14	-0.01	0.08	0.07	0.06		
6th	3.75	0.39	-0.16	-0.42	0.08	0.01		-0.01	0.17	0.11	0.18	0.03	0.10	0.14	-0.01	0.08	0.07		
7th-8th	-0.25	0.24	0.68	0.47	0.04	0.01		0.04	0.08	0.13	0.31	0.25	0.17	0.11	0.20	0.12	0.07		
9th-12th	-2.00	0.32	0.00	1.62	0.42	0.34		0.14	0.21	0.32	0.07	0.31	0.34	0.41	0.38	0.37	0.40		

Projected Geocoded EE-4th Students by Fall 2024 Attendance Zone



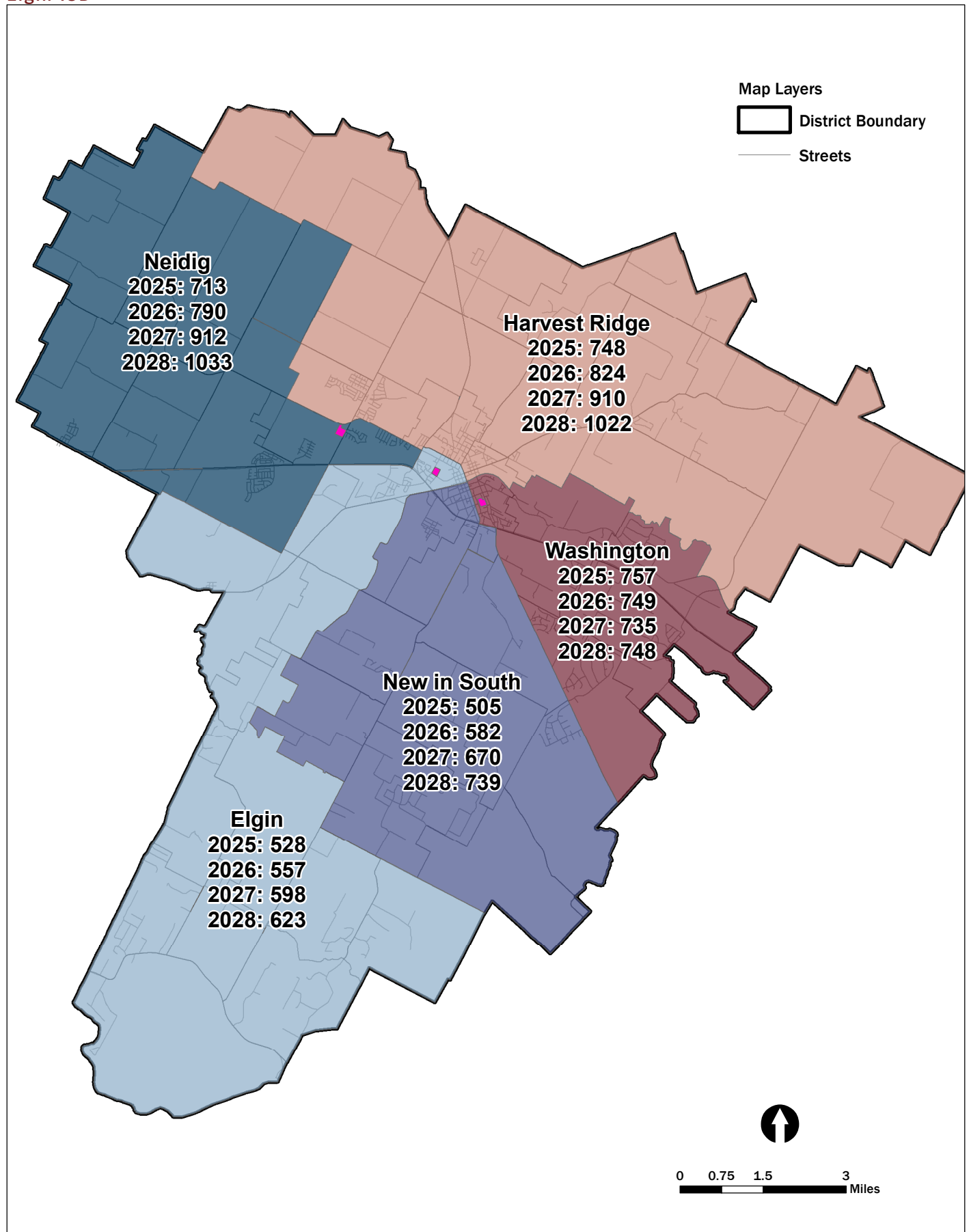
Elgin ISD



Projected Geocoded EE-5th Students with Opening of School in S in 2025



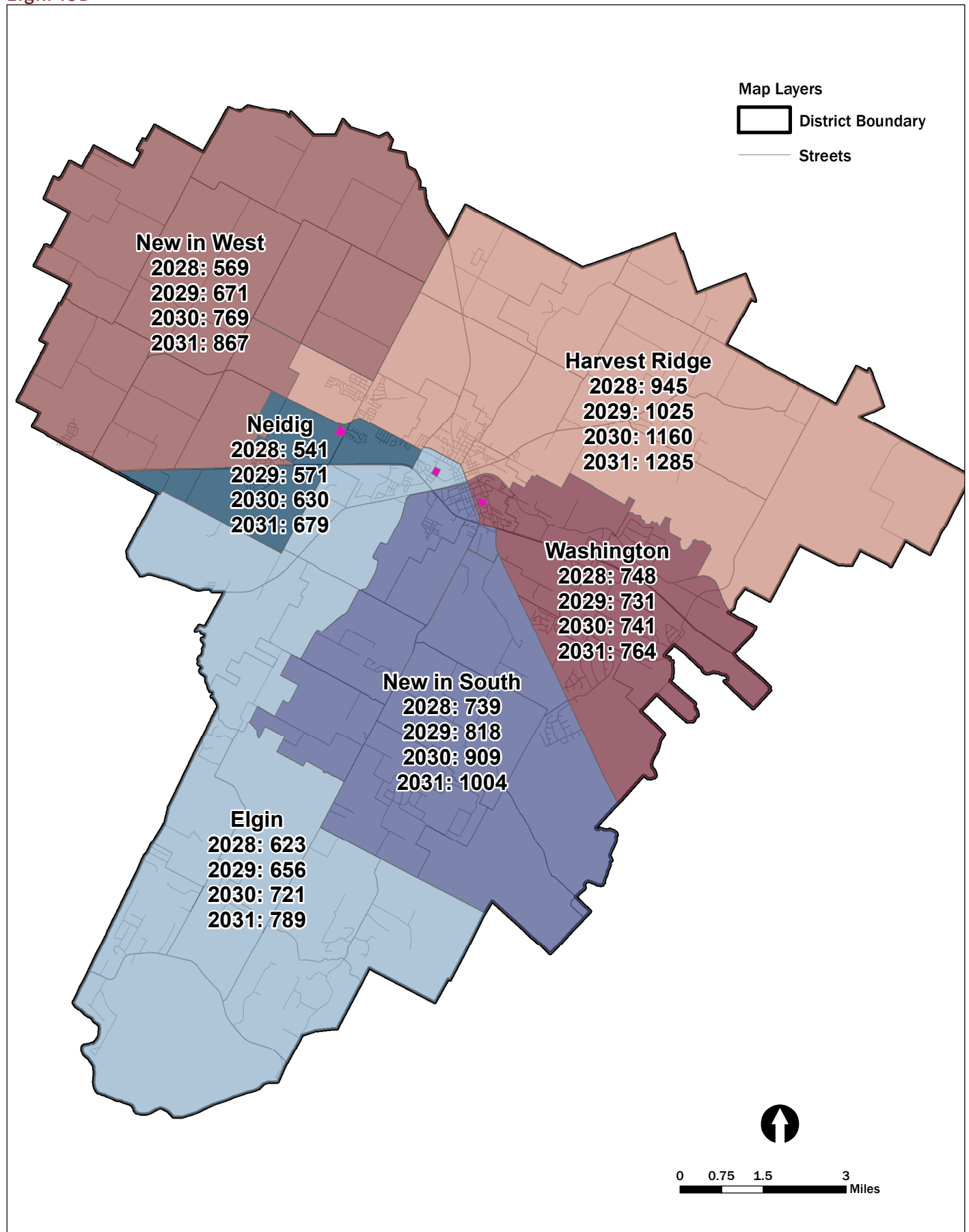
Elgin ISD



Projected Geocoded EE-5th Students with Opening of School in NW in 2028



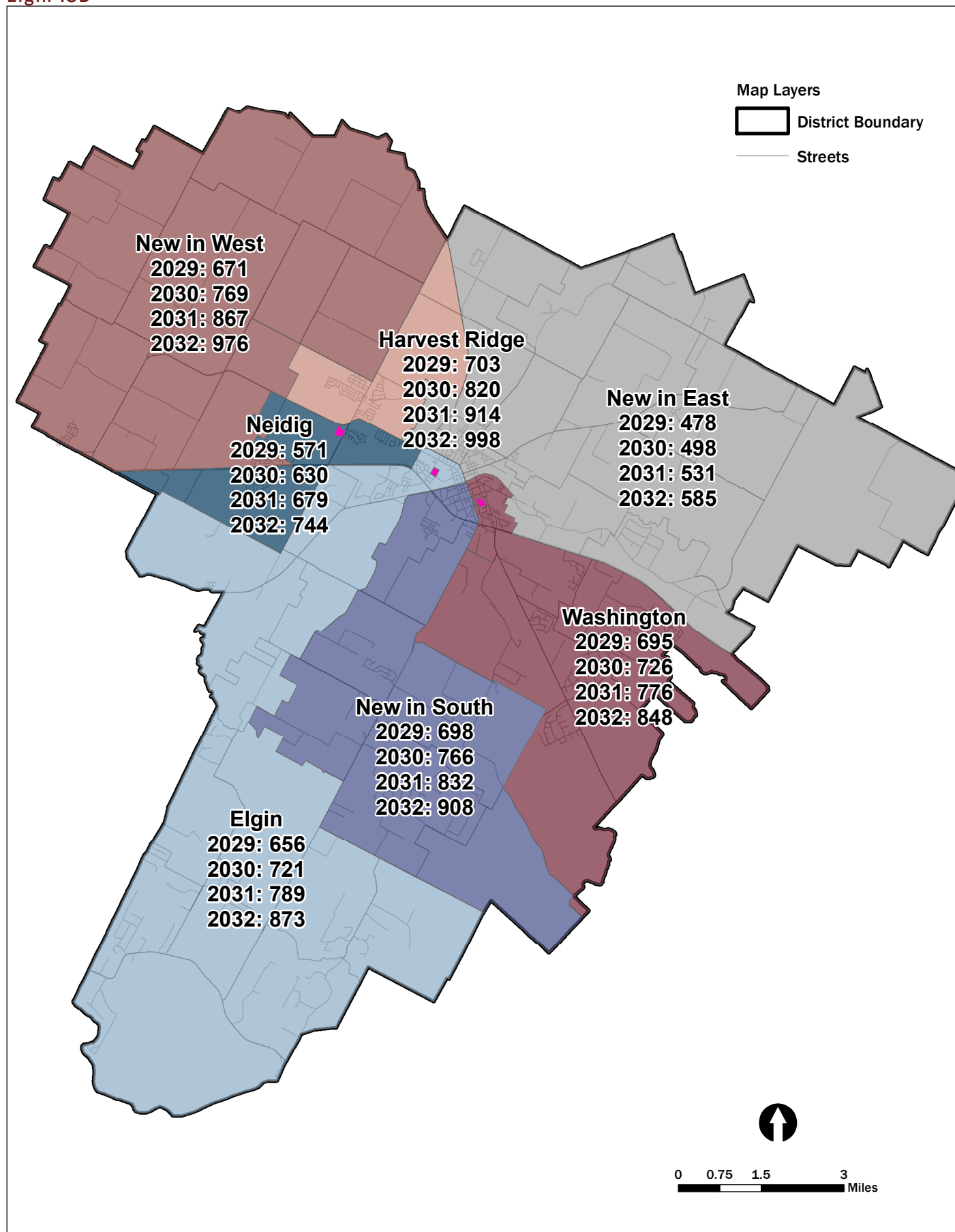
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Projected Geocoded EE-5th Students with Opening of School in NE in 2029



Elgin ISD





Projected Geo-Coded Enrollment Under Option 1: Three New Schools

	2024	2025	2026	2027	2028	2029	2030	2031	2032
Elgin									
	EE-4th		EE-5th						
Students Projected	603	528	557	598	623	656	721	789	873
Practical Capacity w/ Portables	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009
Percent Utilization	60%	52%	55%	59%	62%	65%	71%	78%	87%
Student Margin	406	481	452	411	386	353	288	220	136
Harvest Ridge									
	EE-4th		EE-5th						
Students Projected	573	748	824	910	945	703	820	914	998
Practical Capacity w/ Portables	772	772	772	772	772	772	772	772	772
Percent Utilization	74%	97%	107%	118%	122%	91%	106%	118%	129%
Student Margin	199	24	-52	-138	-173	69	-48	-142	-226
Neidig									
	EE-4th		EE-5th						
Students Projected	545	713	790	912	541	571	630	679	744
Practical Capacity w/ Portables	812	812	812	812	812	812	812	812	812
Percent Utilization	67%	88%	97%	112%	67%	70%	78%	84%	92%
Student Margin	267	99	22	-100	271	241	182	133	68
Washington									
	EE-4th		EE-5th						
Students Projected	789	757	749	735	748	695	726	776	848
Practical Capacity w/ Portables	792	792	792	792	792	792	792	792	792
Percent Utilization	100%	96%	95%	93%	94%	88%	92%	98%	107%
Student Margin	3	35	43	57	44	97	66	16	-56
New in South									
	EE-5th								
Students Projected		505	582	670	739	698	766	832	908
Practical Capacity w/ Portables		772	772	772	772	772	772	772	772
Percent Utilization		65%	75%	87%	96%	90%	99%	108%	118%
Student Margin		267	190	102	33	74	6	-60	-136
New in West									
	EE-5th								
Students Projected					569	671	769	867	976
Practical Capacity w/ Portables					772	772	772	772	772
Percent Utilization					74%	87%	100%	112%	126%
Student Margin					203	101	3	-95	-204
New in East									
	EE-5th								
Students Projected						478	498	531	585
Practical Capacity w/ Portables						772	772	772	772
Percent Utilization						62%	65%	69%	76%
Student Margin						294	274	241	187
Totals:									
Students Projected	2,510	3,251	3,502	3,825	4,165	4,472	4,930	5,388	5,932
Practical Capacity w/ Portables	3,385	4,157	4,157	4,157	4,929	5,701	5,701	5,701	5,701
Percent Utilization	74%	78%	84%	92%	84%	78%	86%	95%	104%

Elgin ISD Projected Geocoded Enrollment for Secondary Schools



	2024	2025	2026	2027	2028	2029	2030	2031	2032
Intermediate									
5th-6th Students Projected	915	1,081	1,207	1,306	1,511	1,620	1,690	1,860	2,011
Practical Capacity w/ Portables	713	713	713	713	713	713	713	713	713
Percent Utilization	128%	152%	169%	183%	212%	227%	237%	261%	282%
Student Margin	-202	-368	-494	-593	-798	-907	-977	-1,147	-1,298
Middle									
7th-8th Students Projected	828	910	1,086	1,283	1,431	1,531	1,748	1,872	1,952
Practical Capacity w/ Portables	990	990	990	990	990	990	990	990	990
Percent Utilization	84%	92%	110%	130%	145%	155%	177%	189%	197%
Student Margin	162	80	-96	-293	-441	-541	-758	-882	-962
High									
9th-12th Students Projected	1,851	2,045	2,085	2,332	2,623	2,996	3,403	3,800	4,272
Practical Capacity w/ Portables	1,418	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
Percent Utilization	131%	91%	93%	104%	117%	133%	151%	169%	190%
Student Margin	-433	205	165	-82	-373	-746	-1,153	-1,550	-2,022
Totals:									
Students Projected	3,594	4,036	4,378	4,921	5,565	6,147	6,841	7,532	8,235
Practical Capacity w/ Portables	3,121	3,953	3,953	3,953	3,953	3,953	3,953	3,953	3,953
Percent Utilization	115%	102%	111%	124%	141%	156%	173%	191%	208%


Projected Geocoded 6th-8th with Opening of New MS in South

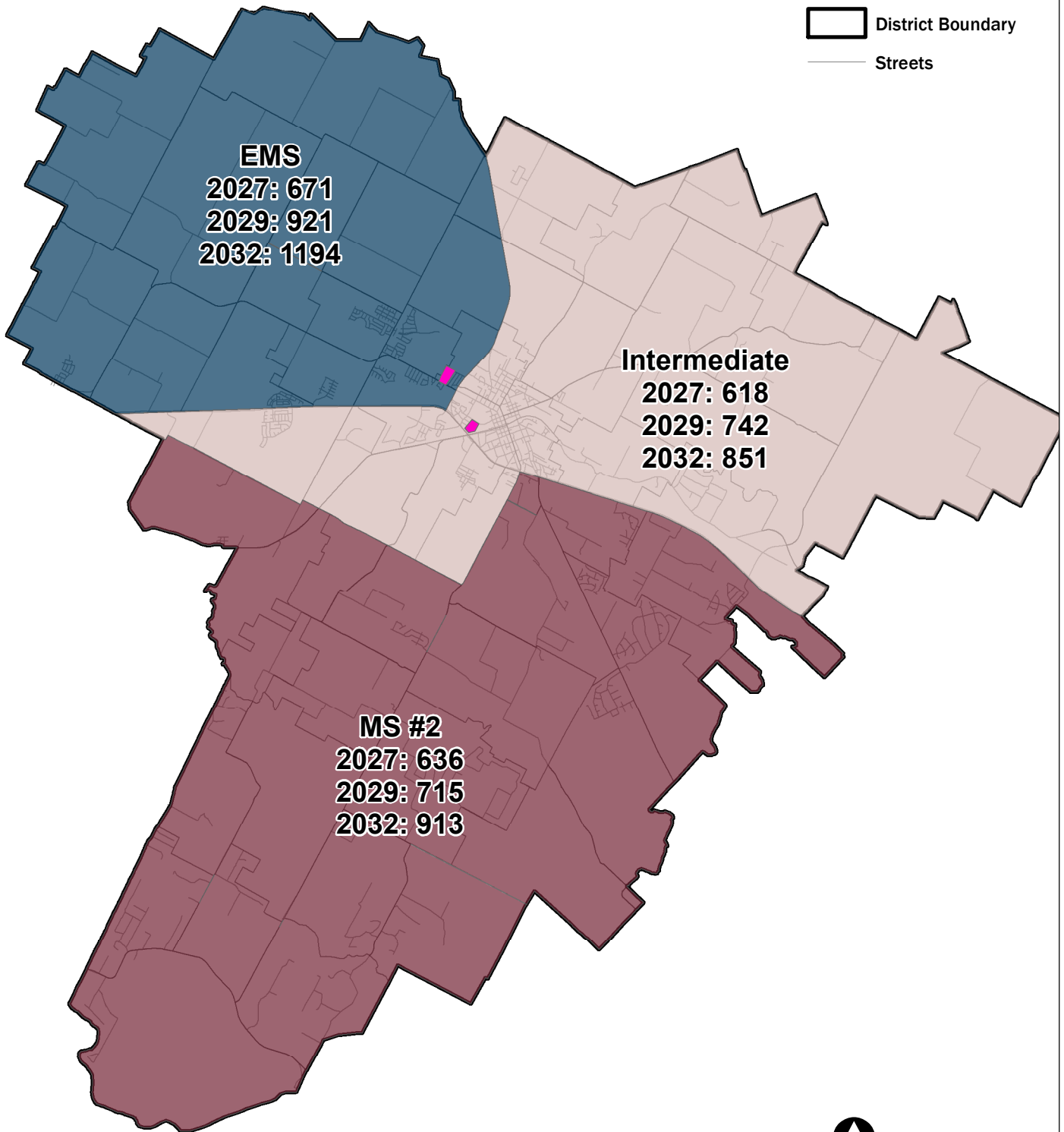
Elgin ISD




Map Layers

 District Boundary

 Streets



0 0.75 1.5 3 Miles

A horizontal scale bar with four segments, labeled with the values 0, 0.75, 1.5, and 3, followed by the word "Miles".

Elgin ISD Projected Geo-Coded Enrollment: Middle School Planning Option 1



	2024	2025	2026	2027	2028	2029	2030	2031	2032																																																		
Intermediate	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;"></td> <td style="background-color: #d9e1f2;">5th-6th Grade</td> <td style="background-color: #f4b084;">6th Grade</td> <td colspan="7" style="background-color: #c6e0b4;">6th-8th</td> </tr> <tr> <td>Projected Students</td> <td>915</td> <td>513</td> <td>618</td> <td>618</td> <td>694</td> <td>742</td> <td>790</td> <td>837</td> <td>851</td> </tr> <tr> <td>Practical Capacity w/ Portables</td> <td>713</td> <td>713</td> <td>713</td> <td>713</td> <td>713</td> <td>713</td> <td>713</td> <td>713</td> <td>713</td> </tr> <tr> <td>Percent Utilization</td> <td style="background-color: #ffff00;">128%</td> <td>72%</td> <td>87%</td> <td>87%</td> <td>97%</td> <td style="background-color: #ffff00;">104%</td> <td style="background-color: #ffff00;">111%</td> <td style="background-color: #ffff00;">117%</td> <td style="background-color: #ffff00;">119%</td> </tr> <tr> <td>Student Margin</td> <td>-202</td> <td>200</td> <td>95</td> <td>95</td> <td>19</td> <td>-29</td> <td>-77</td> <td>-124</td> <td>-138</td> </tr> </table>										5th-6th Grade	6th Grade	6th-8th							Projected Students	915	513	618	618	694	742	790	837	851	Practical Capacity w/ Portables	713	713	713	713	713	713	713	713	713	Percent Utilization	128%	72%	87%	87%	97%	104%	111%	117%	119%	Student Margin	-202	200	95	95	19	-29	-77	-124	-138
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