

Bulletin

Topic: PERS/STRS 2023-2024 Year-to-Date Summary (as of June 2024)

Date: August 20, 2024

To: Business Managers
Human Resources/Payroll Clerks

From: Brent Watson
Executive Director
District Financial Services



Enclosed is the 2023-2024 year-to-date summary of San Diego's K-14 employee, employer contributions, and creditable earnings reported to the Public Employees' Retirement System and the State Teachers' Retirement System. These year-to-date totals have been compiled as of the June 2024 pay period.

If you have questions regarding the PERS/STRS 2023-2024 Year-to-Date Summary please contact Ben Vickery (858) 295-6734 (PERS), Ria Angelina (858) 295-6927 (STRS), Allie White (858) 295-6920 (PERS & STRS Charter Schools), or Laura Benavides (858) 295-6932 in Retirement Reporting.

BW:EV

Attachment

published 08.20.2024	PERS / STRS 2023-2024 YEAR-TO-DATE SUMMARY					
DISTRICT	PERS EMPLOYEE CONTRIB.	PERS EMPLOYER CONTRIB.	PERS SALARY SUBJECT	STRS EMPLOYEE CONTRIB.	STRS EMPLOYER CONTRIB.	STRS SALARY SUBJECT
001-ALPINE	237,866.75	812,182.20	3,069,911.65	742,081.56	1,558,699.04	8,160,731.32
006-CAJON VALLEY	4,418,650.74	15,274,749.71	57,586,760.30	11,216,914.59	22,867,316.41	120,592,530.83
007-CARDIFF	164,277.08	571,618.85	2,167,457.01	520,498.66	1,068,994.08	5,596,822.89
009-CHULA VISTA	5,521,271.03	19,378,742.10	72,611,581.37	17,475,564.16	38,102,086.19	199,627,667.04
010-DEHESA	54,145.24	182,251.25	725,766.98	89,019.20	178,994.28	953,760.13
011-DEL MAR	881,475.17	3,076,975.95	11,513,250.17	3,282,210.29	6,740,930.91	35,294,876.26
012-LITERACY FIRST CHARTER	259,048.58	902,580.58	3,413,853.94	964,590.32	1,966,596.65	10,296,313.65
014-ENCINITAS	860,813.60	2,956,584.41	11,202,958.38	3,289,938.54	6,738,074.95	35,285,329.67
015-ESCONDIDO UNION	3,063,300.63	10,681,074.76	40,207,932.69	10,829,675.40	22,072,636.67	115,563,590.30
016-FALLBROOK UNION	1,308,500.00	4,562,371.94	17,180,740.23	3,844,735.71	7,893,654.56	41,329,931.71
017-JAMUL	161,191.66	560,329.39	2,102,259.64	380,488.36	786,844.57	4,119,595.78
018-JULIAN UNION	84,071.98	292,863.37	1,101,291.29	144,979.34	298,807.05	1,564,433.81
019-LAKESIDE UNION	954,819.54	3,273,002.38	12,275,394.31	2,909,034.28	6,008,035.89	31,456,616.76
020-LA MESA/SPRING VALLEY	2,650,810.11	9,166,501.28	34,444,247.15	7,560,695.05	15,515,988.65	81,565,425.21
021-LEMON GROVE	705,417.90	2,454,214.65	9,232,984.95	2,299,466.74	4,752,308.73	24,900,097.87
023-NATIONAL	1,085,054.93	3,789,378.02	14,289,847.37	3,329,768.07	6,778,375.42	35,519,532.07
028-RANCHO	194,681.09	682,134.33	2,582,296.99	653,499.77	1,231,326.90	6,446,738.62
030-HERITAGE CHARTER	143,918.36	496,794.04	1,853,122.41	507,512.33	1,021,269.28	5,457,796.35
031-SAN PASQUAL	101,882.16	355,687.57	1,344,380.65	264,124.73	546,972.50	2,863,730.18
032-SANTEE	1,146,035.83	3,970,838.91	14,945,956.30	3,548,878.50	7,324,324.97	38,347,229.92
033-SAN YSIDRO	1,063,882.99	3,769,869.85	14,237,864.95	2,751,514.66	5,620,086.05	29,455,996.20
034-SOLANA BEACH	796,492.97	2,815,836.82	10,598,059.70	2,329,460.76	4,986,132.27	26,105,958.63
035-SOUTH BAY	1,228,356.98	4,262,852.06	16,043,513.50	4,123,313.28	8,397,489.94	44,361,860.04
036-SPENCER VALLEY	26,633.12	89,319.77	335,235.46	81,747.77	86,577.15	453,964.89
037-VALLECITOS	52,210.58	179,107.63	690,598.31	138,260.33	284,597.67	1,490,039.03
040-ESCONDIDO HIGH	1,729,430.25	6,064,388.70	22,876,046.06	4,855,350.06	9,950,468.41	52,264,597.38
041-FALLBROOK HIGH	524,567.25	1,779,973.69	6,692,790.84	1,324,993.29	2,801,541.60	14,668,872.05
042-GROSSMONT HIGH	4,729,547.02	16,706,289.52	63,020,620.76	11,552,190.79	23,659,613.62	123,895,858.82
043-JULIAN HIGH	41,414.15	148,778.78	563,731.27	102,324.50	199,259.19	1,049,359.70
045-SAN DIEGUITO HIGH	1,771,426.00	6,269,557.76	23,557,368.20	7,848,808.93	16,165,059.10	84,645,980.59
046-SWEETWATER HIGH	6,595,354.82	23,783,670.60	89,656,671.23	22,361,822.06	45,786,967.68	242,012,428.90
047-CORONADO UNIFIED	660,320.81	2,296,563.62	8,634,526.28	1,945,947.31	3,976,728.62	20,931,935.09
048-MT. EMPIRE UNIFIED	497,013.95	1,738,576.79	6,542,829.01	989,867.92	2,030,802.10	10,632,295.44
049-RAMONA UNIFIED	1,198,083.14	4,177,815.24	15,741,803.85	2,909,195.51	5,954,966.90	31,189,395.50
051-VISTA UNIFIED	3,825,755.30	13,489,392.56	50,943,324.22	13,647,642.53	27,787,657.96	145,491,747.97
061-POWAY UNIFIED	6,666,216.47	23,185,111.18	87,237,756.80	20,481,580.67	42,220,086.04	221,048,664.77
062-BORREGO SPRING UNIFIED	152,153.60	534,234.67	2,008,783.35	182,461.16	378,031.52	1,979,220.93
063-CARLSBAD UNIFIED	1,562,496.92	5,430,515.31	20,443,608.79	6,530,755.88	13,490,849.74	70,635,845.64
064-OCEANSIDE UNIFIED	2,671,689.46	10,117,529.75	38,171,854.10	9,444,183.22	20,102,157.84	105,246,756.66
065-SAN MARCOS UNIFIED	3,293,895.75	11,421,355.73	42,991,219.68	11,753,622.05	24,036,477.37	125,847,913.93
066-WARNER	82,325.76	278,042.48	1,062,971.76	129,469.41	270,583.70	1,416,668.41
067-VALLEY CENTER-PAUMA UNIFIED	716,639.00	2,490,482.74	9,488,254.04	2,451,655.29	5,077,336.74	26,568,683.94
073-GUAJOME PARK	146,587.39	507,259.50	1,895,223.87	904,138.99	1,687,612.94	8,840,523.68
077-ESCONDIDO CHARTER	94,656.09	332,219.83	1,232,865.88	521,124.78	958,700.62	5,139,135.47
092-PACIFIC VIEW	112,992.07	393,592.08	1,477,892.46	410,381.28	765,381.66	4,010,082.41
099-CSSS	5,305,269.35	18,145,764.42	70,604,500.37	6,705,211.21	12,264,531.52	66,215,321.57
165-GUAJOME LEARNING CENTERS	3,196.92	10,661.64	37,962.91	48,788.33	90,982.00	476,344.96
189-BONSALL UNIFIED	457,554.30	1,560,607.47	5,870,466.02	1,523,528.26	2,839,748.58	14,884,162.44
SUB TOTAL	70,203,394.79	245,420,245.88	926,510,337.45	211,863,011.83	435,323,456.23	2,285,901,765.41
013-CLASSICAL ACADEMY CHARTER	634,510.59	2,174,607.01	8,213,352.81	1,646,049.79	3,019,506.22	16,020,953.36
022-JULIAN CHARTER	18,574.21	63,096.79	236,495.01	154,039.82	287,720.25	1,506,388.07
044-HELIX CHARTER HIGH	469,386.08	1,656,860.58	6,387,711.60	1,440,728.64	2,689,034.13	14,068,692.72
050-S.D. UNIFIED	28,695,087.52	101,494,646.86	377,751,533.94	80,160,674.61	162,907,812.09	852,218,282.67
052-PALOMAR COMM. COLL.	3,183,949.70	11,327,342.32	42,952,577.71	5,904,552.60	11,272,597.09	59,043,709.01
053-GROSSMONT CC	2,509,292.65	8,856,232.74	33,571,981.19	4,744,212.02	10,034,575.86	52,589,731.88
054-MIRACOSTA CC	3,113,230.66	10,869,212.37	41,132,844.70	4,505,724.64	8,824,130.11	46,274,009.24
055-SOUTHWESTERN CC	2,961,596.67	10,532,586.68	39,947,621.91	5,499,696.60	10,744,856.21	56,258,549.39
056-HIGH TECH HIGH	453,451.50	1,563,505.14	5,862,777.19	1,740,067.60	3,251,683.85	17,025,810.37
058-AUDEO CHARTER	29,496.56	105,950.96	397,135.73	309,941.61	578,533.37	3,028,973.39
060-S.D. COMMUNITY COLL.	7,496,428.17	25,262,426.22	97,503,933.46	13,203,788.78	24,510,884.23	129,458,501.01
069-CHARTER SCHOOL OF SAN DIEGO	118,869.99	429,937.03	1,611,610.49	837,218.05	1,562,637.29	8,181,349.03
083-SIATECH INC	271,674.40	951,405.67	3,643,479.48	645,261.18	1,203,136.01	6,310,007.72
084- COASTAL ACADEMY	184,073.90	626,170.98	2,348,421.71	795,379.21	1,479,146.89	7,804,293.19
085-PREUSS CHARTER	-	-	-	11,794.36	21,977.82	115,066.96
094-CAVA	-	-	-	2,108,505.56	3,884,504.53	20,773,421.23
095-EJE CHARTER	192,877.91	667,980.86	2,503,675.42	411,345.71	763,598.10	4,042,960.73
097-STEEL CANYON CHARTER HIGH	299,493.29	1,032,019.44	3,868,138.02	1,140,159.91	2,126,022.51	11,134,575.07
103-IFTN	171,636.17	585,419.44	2,194,315.40	191,887.62	358,599.29	1,877,483.10
135-NORTH COUNTY TRADE TECH HIGH	-	-	-	120,505.98	225,038.30	1,178,211.38
136-HIGH TECH HIGH SWB CHARTER	305,939.57	1,034,933.87	3,878,750.51	1,772,325.33	3,312,061.62	17,342,431.02
142-NUA OF HEALTH SCIENCE	4,054.68	10,457.16	57,951.66	-	-	-
144-ALL TRIBES CHARTER SCHOOL	38,826.21	130,855.49	495,743.00	110,384.37	206,192.57	1,079,542.66
148-LEONARDO DA VINCI	28,918.04	103,777.85	416,775.39	174,367.27	325,838.30	1,705,958.96
157-MAAC COMMUNITY CHARTER SCHOOL	-	-	-	80,751.00	150,578.47	788,368.65
171-HOWARD GARDNER CHARTER	-	-	-	121,227.99	226,609.04	1,186,435.01
180-HARBOR SPRINGS	26,165.07	93,692.11	352,157.25	143,744.37	261,725.64	1,424,643.21
197-STEVEN W. HAWKINGS I	-	-	-	735,455.71	1,374,378.96	7,195,696.13
202-INSPIRE CHARTER	-	-	-	2,111,060.17	3,938,525.76	20,627,363.45
203-CALIFORNIA PACIFIC CHARTER	-	-	-	182,789.30	342,829.82	1,794,030.31
204-EPIPHANY PREP	-	-	-	-	-	-
205-AUDEO II CHARTER	18,026.84	63,255.91	237,093.97	160,209.34	299,149.32	1,566,227.46
207-GROSSMONT SECONDARY SCHOOL	28,744.09	99,963.05	375,040.51	143,620.59	268,024.21	1,403,268.91
208-SCHOLARSHIP PREP ACADEMY	124,160.73	419,759.82	1,573,312.41	285,292.58	533,080.92	2,791,000.08
210-SWEETWATER SECONDARY SCHOOL	30,189.18	106,968.67	402,384.80	196,304.78	366,501.26	1,918,854.59
211-SPARROW ACADEMY	46,876.92	159,621.29	598,280.74	143,973.38	269,128.92	1,409,051.17
212-INSPIRE CHARTER-LEARNING LATITUDES	-	-	-	2,628,616.72	4,904,519.77	25,678,102.46
214-SAN DIEGO VIRTUAL	23,333.63	80,602.26	302,107.14	361,661.95	664,861.04	3,567,578.85
215-JCS MOUNTAIN OAKS	17,124.83	57,914.71	217,071.62	116,334.03	217,239.68	1,137,381.14
216-AUDEO III	10,090.27	35,421.76	133,167.65	88,903.92	165,855.18	868,352.00
218-ELITE ACADEMY	-	-	-	424,673.72	792,918.41	4,151,147.60
220-NU ACADEMY 1001 STEAM	-	-	-	-	-	-
222-VISTA SPRINGS	34,516.80	115,808.99	434,725.02	148,528.96	276,493.54	1,457,412.29
223-PACIFIC SPRINGS	41,833.23	143,065.68	538,169.57	257,899.15	478,916.09	2,531,701.75
224-COMMUNITY MONTESSORI	-	-	-	333,762.52	623,844.60	3,266,202.49
225-DIMENSIONS COLLABORATIVE	-	-	-	281,789.14	525,970.28	2,753,770.94
226-PIVOT II	-	-	-	92,624.89	172,895.89	906,066.75
229-LEARNING CHOICE	61,173.00	214,496.66	803,960.57	220,518.80	411,802.74	2,156,034.60
232-JCS CEDAR COVE	9,643.42	32,705.16	122,583.39	71,964.25	134,207.64	702,657.54
233-JCS MANZANITA	23,028.90	78,657.01	294,816.66	120,674.73	225,254.52	1,179,342.86
234-JCS PINE VALLEY	16,198.40	57,288.80	214,831.04	99,339.87	185,317.35	970,248.20
235-NU ACADEMY DUAL LANGUAGE	37,041.73	127,403.44	477,524.06	141,609.38	264,399.23	1,384,288.97
236-KIDINNU ACADEMY CHARTER SCHOOL	19,177.35	65,328.82	244,860.75	156,089.31	291,699.78	1,527,225.86
237-THE LEARNING CHOICE ACADEMY-EAST COUNTY	59,337.06	208,926.31	783,114.50	232,773.71	434,588.40	2,275,332.09
240-SAGE OAK CHARTER SCHOOL-SOUTH	-	-	-	250,834.84	468,229.30	2,451,456.92
241-EXCEL ACADEMY CHARTER SCHOOL	-	-	-	538,779.02	1,002,809.51	5,268,595.55
245-MOTIVATED YOUTH ACADEMY	-	-	-	163,541.77	303,714.19	1,602,623.38
SAN DIEGO UNIFIED CHARTERS (25)	-	-	-	8,076,149.72	15,072,496.67	79,059,871.00
GRAND TOTAL	122,011,424.71	427,060,551.79	1,609,592,365.43	358,603,122.70	724,562,109.00	3,801,940,999.78