

August 2024 Board Recap



Information Items

- Safe and Secure Schools Coordinator Amy Waiser gave a presentation on Superintendent Performance Goal 3: KISD Comprehensive Counseling Plan Report
- Interim Asst. Superintendent of Curriculum & Instruction Julee Broscoff gave a presentation on Superintendent Performance Goal 4: KISD Professional Learning Plan Report
- Asst. Superintendent of HR & Administration Shelby Balser gave the KISD School Safety Audit Report
- Balser also gave an update on Bond 2018 projects, remaining funds and plans

Action Items

The board approved the following action items:

- Adoption of the 2024-2025 Budget & KISD Compensation Plan
- Adoption of the 2024-2025 Tax Rate
- Adoption of the Chapter 49 Wealth Recapture Plan
- Naming trustee Andre Hayes as delegate and trustee Pete Calderon alternate to the TASB Delegate Assembly Conference
- 2023-2024 Final Budget Amendments
- Purchases over \$50,000:
 - Apex Learning
 - Hegerty

2024-2025 Budget

- Total Revenue: \$46,338,296
- Total Expenditures: \$49,239,232
- Deficit: \$2,900,936

2024-2025 Tax Rate

- Maintenance & Operations: \$0.6669
- Interest & Sinking: \$0.18
- **Total Tax Rate: \$0.8469**

Recognitions



TCDC Staff



Maintenance Department



Tammy Prout, Publisher of the Hill Country Community Journal, was recognized for being named to the TASB Media Honor Roll for her support and reporting on KISD.



Tivy Athletic Director David Jones and Tivy Football Captains River Risinger, Cade Jones, Aiden Irvin and Carson Jones gave the board Tivy helmets in appreciation of program support.

August Inspire Award Recipient



The August Inspire Award recipient was Monica Umfress, Routing Coordinator in our Transportation Department.