Budget Summary Report for SANGER ISD

	2023 - 2024 Actual Budget				2024 - 2025 "Proposed" Budget		
	ZUZU - ZUZ + ACT	Aggregrate	Per Pupil		2024 - 2020 110	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction		-	
11	Instruction	\$17,497,786	\$6,696	11	Instruction	\$18,070,859	\$6,720
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$259,877	\$99	12	Services	\$267,232	\$99
	Curriculum Development & Staff				Curriculum		
13		\$385,117	\$147	13	Development & Staff Development	¢224 704	\$425
13	Development Payment to Juvenile	\$385,117	\$147	13	Payment to Juvenile	\$334,781	\$125
95	Justice AEP	\$20,000	\$8	95	Justice AEP	\$20,000	\$7
90		. ,		95			
	Total:	\$18,162,780	\$6,951		Total:	\$18,692,872	\$6,952
Instructional				Instructional			
Support				Support			
Сиррен	Instructional			Сирроп	Instructional		
21	Leadership	\$560,785	\$215	21	Leadership	\$781,420	\$291
23	School Leadership	\$2,109,957	\$807	23	School Leadership	\$2,122,357	
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$922,945	\$353	31	Evaluation	\$841,806	
32	Social Work Services	\$0		32	Social Work Services	\$0	
33	Health Services	\$394,159	\$151	33	Health Services	\$443,275	\$165
36	Co-curricular/ Extra-				Co-curricular/ Extra-		
	curricular Activities	\$1,546,760		36	curricular Activities	\$1,659,594	
	Total	\$5,534,606	\$2,118		Total	\$5,848,452	
Central				Central			\$0
Administration				Administration			\$0
Aummotration	General			Administration	General		ΦU
41	Administration	\$1,452,036	\$556	41	Administration	\$1,465,008	\$545
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	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$8,500	\$3	Notices	representatives.	\$8,500	\$3
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	\$0
	Total:	\$1,460,536		Loweying	Total:	\$1,473,508	
District	1 Otali	ψ1, 400,000	+ + + + + + + + + + + + + + + + + + + 	District	Total.	\$1,470,000	\$0.10
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$3,659,765	\$1,401	51	Operations	\$3,623,327	\$1,347
	Security and				0		
52	Monitoring				Security and		
53		\$480,828	-	52	Monitoring	\$574,837	
	Data Processing	\$480,828 \$569,871		52 53	Monitoring Data Processing	\$574,837 \$599,545	
	Data Processing Student	\$569,871	\$218	53	Monitoring Data Processing Student	\$599,545	\$223
34	Data Processing Student Transportation	\$569,871 \$1,216,167	\$218 \$465	53 34	Monitoring Data Processing Student Transportation	\$599,545 \$1,356,448	\$223 \$504
34 35	Data Processing Student Transportation Food Services	\$569,871 \$1,216,167 \$1,856,322	\$218 \$465 \$710	53	Monitoring Data Processing Student Transportation Food Services	\$599,545 \$1,356,448 \$1,876,181	\$223 \$504 \$698
	Data Processing Student Transportation	\$569,871 \$1,216,167	\$218 \$465 \$710	53 34	Monitoring Data Processing Student Transportation	\$599,545 \$1,356,448	\$223 \$504 \$698
35	Data Processing Student Transportation Food Services	\$569,871 \$1,216,167 \$1,856,322	\$218 \$465 \$710	53 34 35	Monitoring Data Processing Student Transportation Food Services	\$599,545 \$1,356,448 \$1,876,181	\$223 \$504 \$698
35 Debt Service	Data Processing Student Transportation Food Services Total:	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953	\$218 \$465 \$710 \$2,979	53 34 35 Debt Service	Monitoring Data Processing Student Transportation Food Services Total:	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338	\$223 \$504 \$698 \$2,986
35	Data Processing Student Transportation Food Services	\$569,871 \$1,216,167 \$1,856,322	\$218 \$465 \$710 \$2,979	53 34 35	Monitoring Data Processing Student Transportation Food Services	\$599,545 \$1,356,448 \$1,876,181	\$223 \$504 \$698 \$2,986
35 Debt Service 71	Data Processing Student Transportation Food Services Total:	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953	\$218 \$465 \$710 \$2,979	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total:	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338	\$223 \$504 \$698 \$2,986
35 Debt Service 71 Other	Data Processing Student Transportation Food Services Total: Debt Service	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900	\$218 \$465 \$710 \$2,979 \$3,100	53 34 35 Debt Service 71 Other	Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900	\$223 \$504 \$698 \$2,986 \$3,162
35 Debt Service 71	Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953	\$218 \$465 \$710 \$2,979	53 34 35 Debt Service 71	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338	\$223 \$504 \$698 \$2,986 \$3,162
35 Debt Service 71 Other	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471	\$218 \$465 \$710 \$2,979 \$3,100	53 34 35 Debt Service 71 Other	Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900	\$223 \$504 \$698 \$2,986 \$3,162 \$99
Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900	\$218 \$465 \$710 \$2,979 \$3,100 \$125	53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917	\$223 \$504 \$698 \$2,986 \$3,162 \$99
Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471	\$218 \$465 \$710 \$2,979 \$3,100 \$125	53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917	\$223 \$504 \$698 \$2,986 \$3,162 \$99
Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99
Debt Service 71 Other 61	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917	\$223 \$504 \$698 \$2,986 \$3,162 \$99
Debt Service 71 Other 61 81	Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99
Debt Service 71 Other 61 81	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99
35 Debt Service 71 Other 61 81	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0
Debt Service 71 Other 61 81	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0
35 Debt Service 71 Other 61 81	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0
35 Debt Service 71 Other 61 81	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0
35 Debt Service 71 Other 61 81 91	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555 \$0	53 34 35 Debt Service 71 Other 61 81 91	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0
35 Debt Service 71 Other 61 81	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555 \$0	53 34 35 Debt Service 71 Other 61 81	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0
35 Debt Service 71 Other 61 81 91 92	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891 \$0 \$0	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0 \$0 \$1,200,000	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0 \$0
35 Debt Service 71 Other 61 81 91	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555 \$0	53 34 35 Debt Service 71 Other 61 81 91	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0 \$0
35 Debt Service 71 Other 61 81 91 92	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891 \$0 \$0	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0 \$0 \$1,200,000	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0 \$0
35 Debt Service 71 Other 61 81 91 92 93 97	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891 \$0 \$0 \$985,000 \$0	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555 \$0 \$0	53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0 \$0 \$1,200,000 \$0	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0 \$0 \$0
35 Debt Service 71 Other 61 81 91 92	Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$569,871 \$1,216,167 \$1,856,322 \$7,782,953 \$8,100,900 \$325,471 \$1,450,891 \$0 \$0	\$218 \$465 \$710 \$2,979 \$3,100 \$125 \$555 \$0 \$0	53 34 35 Debt Service 71 Other 61 81 91 92	Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$599,545 \$1,356,448 \$1,876,181 \$8,030,338 \$8,501,900 \$266,917 \$0 \$0 \$1,200,000	\$223 \$504 \$698 \$2,986 \$3,162 \$99 \$0 \$0 \$0