

Received
JUL 12 2023
Office of Accountability

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Watertown City School District	Jefferson County
Mailing Address:	1351 Washington Street	
	Watertown NY 13601	

Agency Code:

Amendment #:

RECEIVED
AUG 07 2023

Project Number:

GRANTS FINANCE

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/7/2023


Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 7/21/23

Finance:



Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Money is remaining in this code but being moved materially from stipends for tutors to support Teacher Assistants for a 12:1:1 program (new at Watertown High School, Case Middle School, and H.T. Wiley Intermediate School) and a Special Education testing center at Watertown High School (use of a TA frees up a consultant/resource teacher to provide skills/content work with students instead of testing accommodations).	\$100,000	\$100,000
16 - Support Staff Salaries	No changes	\$0	\$0
40 - Purchased Services	No changes	\$0	\$0
45 - Supplies & Materials	No changes	\$0	\$0

46 - Travel Expenses	No changes		\$0		\$0
80 - Employee Benefits	Benefits from tutors being shifted to TA's as noted above in salaries.		\$15,000		\$15,000
90 - Indirect Cost	No changes		\$0		\$0
49 - Boces Services	No changes		\$0		\$0
30 - Minor Remodeling	No changes		\$0		\$0
20 - Equipment	No changes		\$0		\$0
	Total Increase or Decrease:	(+) \$	115,000	(-) \$	115,000
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			15,927,451
	Proposed Amended Total:	\$			15,927,451