

A R G Y L E I S D  
-#TogetherWeSoar-

# Argyle ISD Strategic Growth & Facilities Plan

**August 2024 Revised**

August 19, 2024



## Where We are Now...

- **May 15, 2024:** Board workshop discussing pursuing the strategic growth plan without Spring 2024 bond approval on Props A & B
- **August 12, 2024:** Board workshop discussing any revisions to the strategic growth plan and direction for bond committee

**August 2024**



## **Strategic Growth & Facilities Plan *Continuous Analysis* Expectations (No Revisions)**

- District & Board of Trustees examine growth semi-annually and plan accordingly
- Review & revise growth outlook plan as needed
- Continual review of bonding capacity
- Collaboration with district's demographer (Zonda) & district's financial advisor (RBC)
- Continuing collaboration with local municipalities

***August 2024***



## Demographer's Reporting **District Takeaways for Strategic Growth & Facilities Plan** (No Revisions)

- Final Enrollment #s **do not** change
- The variable is "**when**" enrollment numbers happen
- **Semi-Annual Review** of strategic growth & facilities plan continues to be important to **adjust** based on demographic data

**August 2024**



## **School Board Direction to Administration from the August 12, 2024 Workshop**

*The board must adopt a vision statement and comprehensive goals for the district and the superintendent and monitor progress toward those goals.*

*The board must ensure that the superintendent implements and monitors plans, procedures, programs, and systems to achieve appropriate, clearly defined, and desired results in the major areas of district operations.*

1. **Keep:** Transition into two (2) high schools prior to AHS reaching UIL 6A classification (*planned for transition in 2027-28*)
2. **Keep:** Align second high school transition with a mid-year UIL alignment, as determined most appropriate for student success (*planned for transition in 2027-28*)
3. **REVISE:** Argyle ISD will prepare and plan for multiple high schools as determined by demographer's projections, land acquisition, and capacities of facilities.



## Strategic Growth & Facilities Plan **Guiding Parameters**

- **Elementary Campuses (PK-5): (No Revisions)**
  - Maintain 850-student capacity elementary schools
- **Middle Schools (6-8): (No Revisions)**
  - 1,200-student capacity for middle schools. One MS will serve 6-8th grades; other would utilize 6th Grade Campus (formerly AIS) & 7-8th grade campus.
- **High School Configuration (9-12):**
  - Transition into two (2) high schools prior to AHS reaching UIL 6A classification (*planned for transition in 2027-28*)
  - Align second high school transition with a mid-year UIL alignment, as determined most appropriate for student success (*planned for transition in 2027-28*)
  - **REVISED:** Argyle ISD will prepare and plan for multiple high schools as determined by demographer's projections, land acquisition, and capacities of facilities.



## ***Next Steps:***

- Board consider adoption of the revised Strategic & Facilities Growth Plan
- District Administration **collaborates** with demographer this fall to begin zoning for transition to 2 middle schools and 2 high schools
- District Administration will reconvene Bond & Growth Planning Committee this fall in order to bring a bond recommendation back to the board for consideration

***August 2024***









# Argyle ISD 10-Year Strategic Growth Plan

**February 2024 Revised**

*February 5, 2024*



## Where We Are Now...

- **September – October:** District engaged in third-party facilities and capacities assessment of campuses for Bond & Growth Committee Process
- **October 2023:** New Bond & Growth Planning Committee Commenced (*six total sessions October – January*)
- **October 27, 2023:** State Enrollment Snapshot Date – Official Enrollment
- **November 8, 2023:** Demographic Report and Facilities & Capacities Assessment presented to BGPC
- **November 13, 2023:** Demographics Fall Demographic Report and Fall Update to 10-Year Strategic Growth Plan presented to the Board of Trustees
- **December 6, 2023:** School Board Workshop to discuss Demographic and Facilities & Capacities Assessment presentation from BGPC Meeting 2
- **January 2024:** District was made aware of new developments with densities that were not anticipated in the most recent fall demographics
- **January 2024:** Bond & Growth Planning Committee finalized the bond package recommendation
- **January 23, 2024:** Board of Trustees held a workshop to discuss 10-year Strategic Growth Plan and Bond Recommendation

***February 2024***

2023-2024



## **Adopted 10-Year Growth Plan *Continuous Analysis* Expectations (No Revisions)**

- District & Board of Trustees examine growth semi-annually and plan accordingly
- Review & revise growth outlook plan as needed
- Continual review of bonding capacity
- Collaboration with district's demographer (Zonda) & district's financial advisor (RBC)
- Continuing collaboration with local municipalities

***February 2024***

2023-2024



## Demographer's Reporting *District Takeaways* for 10-Year Plan **(No Revisions)**

- Final Enrollment #s **do not** change
- The variable is “**when**” enrollment numbers happen
- **Semi-Annual Review** of 10-year plan continues to be important to **adjust** based on demographic data

***February 2024***

2023-2024



## School Board Direction to Administration from the January 23, 2024 Workshop

*The board must adopt a vision statement and comprehensive goals for the district and the superintendent and monitor progress toward those goals.*

*The board must ensure that the superintendent implements and monitors plans, procedures, programs, and systems to achieve appropriate, clearly defined, and desired results in the major areas of district operations.*

1. **Revise** 10-Year SGP to split into two (2) high schools prior to AHS reaching UIL 6A classification
2. **Align** the high school split with a mid-year UIL alignment, as determined most appropriate for student success

**February 2024**

2023-2024



# Adopted 10-Year Growth Plan *Guiding Parameters*

- **Elementary Campuses (PK-5): (No Revisions)**
  - Maintain 850-student capacity elementary schools
- **Middle Schools (6-8): (No Revisions)**
  - 1,200-student capacity for middle schools. One MS will serve 6-8th grades; other would utilize 6th Grade Campus (formerly AIS) & 7-8th grade campus.
- **High School Configuration (9-12):**
  - **REVISED:** Remain **one high school** until AHS approaches 6A UIL classification status based on Fall 2023 demographer report
  - **REVISED: Align** the high school split with a mid-year UIL alignment, as determined most appropriate for student success

***February 2024***

2023-2024



# Adopted 10-Year Growth Plan *Guiding Parameters*

- **Elementary Campuses (PK-5): (No Revisions)**
  - Maintain 850-student capacity elementary schools
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  - 1,200-student capacity for middle schools. One MS will serve 6-8th grades; other would utilize 6th Grade Campus (formerly AIS) & 7-8th grade campus.
- **High School Configuration (9-12):**
  - **REVISED:** Remain **one high school** until AHS approaches 6A UIL classification status based on Fall 2023 demographer report
  - **REVISED: Align** the high school split with a mid-year UIL alignment, as determined most appropriate for student success

***February 2024***

2023-2024



# ***UIL CUTOFF NUMBERS - HISTORICAL PERSPECTIVE***

|       | 2016-18 Cut Off             | 2018-20 Cut Off & % Inc/Dec | 2020-22 Cut Off & % Inc/Dec | 2022-24 Cut Off & % Inc/Dec | 2024-26 Cut Off & Percent Inc/Dec |
|-------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------------|
| 4A D2 | 722                         | 789 at 9.3%                 | 864 at 9.5%                 | 879 at 1.7%                 | 956 at 8.8%                       |
| 4A D1 | 1099                        | 1149 at 4.5%                | 1229 at 7%                  | 1299 at 5.7%                | 1314 at 1.15%                     |
| 5A D2 | 2149 (only one<br>division) | 1839 (no baseline)          | 1921 at 4.5%                | 1924 at 0.16%               | 1902 decrease at 1.16%            |
| 5A D1 |                             | 2189 at 1.86%               | 2219 at 1.37%               | 2224 at 0.23%               | 2274 at 2.24%                     |
| 6A    | 2150                        | 2190 at 1.86%               | 2220 at 1.37%               | 2225 at 0.23%               | 2275 at 2.25%                     |

***February 2024***

**2023-2024**





## ***Next Steps:***

- Board consider adoption of the revised 10-Year Strategic Growth Plan
- District Administration **continues** to analyze and determine **most appropriate time** for the high school split
- District Administration **collaborates** with other districts that have already faced high school split or are currently in the planning stages
- District Administration will provide an update with greater detail to a **year-by-year timeline** of operations, cost analysis, and staffing needs for the split based on demographer projections

***February 2024***



**Board of Trustees**  
***Discussion, Questions, and Comments***

***February 2024***

2023-2024



# ARGYLE INDEPENDENT SCHOOL DISTRICT

## Argyle ISD 10-Year Strategic Growth Plan

*First Adoption: **January 2023***



# AISD 10-YEAR STRATEGIC GROWTH PLAN

## ARGYLE ISD IS GROWING!

- Argyle ISD has grown 13% in student enrollment since the end of the 2021-2022 school year. The district is expected to serve nearly 12,000 students for the 2032-2033 school year.
- Rapid growth has created a need for additional instructional space in Argyle ISD.
- By comparison, in May 2017 Argyle ISD had 2,460 students and four campuses. In January 2023, the district has five campuses (one re-opens in Fall 2023) and enrolled the 5,000th student.

***January 2023***

# GROWTH STRATEGIES & PRIORITIES

- Maximize use of existing facilities
  - Former Argyle Intermediate School (future 6th Grade Center)
- Maximize use of additional spaces on campuses
  - Consider use of AMS for grades 7-9
- Actively pursue land options in district for facilities
  - Land secured for 2 future elementary schools/1 middle school
- District well-equipped for secondary growth with two existing high school-level facilities (Canyon Falls & US 377)

***January 2023***

# CAMPUS GROWTH PLANNING

- **High School Configuration:** Remain one high school until AHS reaches 2,700 students - then split into two separate 9-12 high schools (utilizing Canyon Falls campus/US 377 campus) *\*Based on district growth which has slowed at HS level*
- **Elementary Campuses:** Maintain 850-student capacity elementary schools
- **Middle Schools:** 1,200-student capacity for middle schools (reduction from original plan of 1,400). One MS will serve 6-8th grades; other would utilize 6th Grade Campus (formerly AIS) & 7-8th grade campus.

***January 2023***

# BOND OVERVIEW

- Argyle ISD voter-approved bond in May 2022 for \$267,885,000 (no tax rate impact)
  - Elementary No. 4, Elementary No. 5, Middle School No. 1
  - High School Stadium at Canyon Falls
  - Indoor Activity Center at Canyon Falls
  - Technology, Transportation, Land Acquisition & Middle School No. 2 design planning
- Expected bond in 2024 or 2025 to include Elementary No. 6, Middle School No. 2, High School additions at Canyon Falls campus & US 377 campus

***January 2023***



# STRATEGIC GROWTH PLAN CONSIDERATIONS

- District & Board of Trustees examine growth semi-annually and plan accordingly
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- Collaboration with district's demographer (Zonda) & district's financial advisor (RBC)
- Continuing collaboration with local municipalities

*January 2023*