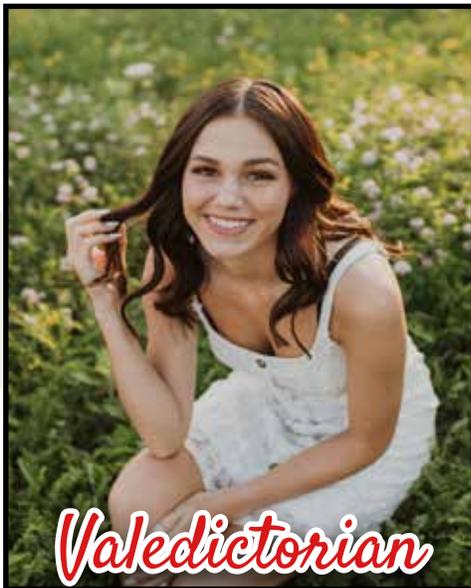


# Belkfast

Central School District

Newsletter

“a school dedicated to excellence”

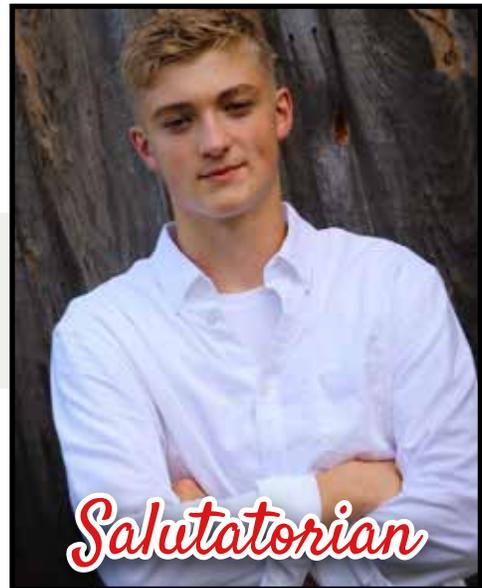


*Valedictorian*

**Jaiden Enders**

BCS is proud to announce the Valedictorian for the class of 2022 is Jaiden Enders! Jaiden is the daughter of William and Vicki Enders. Jaiden graduates with an overall GPA of 97.16! Jaiden will graduate with 25 college credits! Throughout her time at BCS Jaiden has been active in Soccer, Cheerleading and Basketball. She is a member of the National Honor Society and has served as Class President for one year. She is currently the Vice President of the Student Council. Jaiden volunteered her time last year as a counselor for 5th and 6th grade students at Camp Duffield. During the summer of 2021, Jaiden attended the Envision Law program. It was an intensive and immersive experience for students interested in pursuing careers related to the law. Jaiden is currently taking part in the Allegany County Government Internship Program where she spends one day each week at the Allegany County office building learning and participating in all aspects of county government. Next year, Jaiden plans to attend Niagara University majoring in Political Science!

Congratulations Jaiden!



*Salutatorian*

**Matthew Weaver**

BCS is proud to announce the Salutatorian for the class of 2022 is Matthew Weaver! Matt has achieved an overall GPA of 94.65 and will graduate with 25 college credits! The son of Chauncey and Lindsey Weaver, Matt has played Soccer, Basketball and Baseball throughout high school earning all star status in soccer for 3 years and was named to the Big 30 All Star Team among numerous other athletic honors! Matt is a member and Vice President of the National Honor Society and is also his class Vice President. Matt has volunteered his time as a U10 Soccer coach and as a camp counselor at Camp Duffield with 5th and 6th graders. Matt has been employed at Harrington's Grocery Store and with the custodial staff at St. Bonaventure University during the summer of 2021. Next year, Matt plans to attend Alfred State College majoring in Cybersecurity!

Congratulations, Matt!

**School will be CLOSED on Monday, May 30, for Memorial Day.**

# STAFF SPOTLIGHTS!



**Kathy Bogdan**  
Teacher's Aide

Mrs. Bogdan has worked at BCS for 28 years as a teacher's aide! She plans and organizes preschool family activities and always has a bright and cheery smile on her face. Mrs. Bogdan has a consistent, comforting demeanor when working with students. Away from BCS, Mrs. Bogdan is a big country music fan and loves spending time with her grandchildren!

Thank you for all you do!



**Aran Heaney**  
History Teacher

Mr. Heaney has worked at BCS for 28 years as a history teacher! He helps to organize the annual 8th grade Washington D.C. trip, keeps the book at games, and coaches the Scholastic Challenge teams at BCS. Mr. Heaney has also been a class advisor and BCS basketball coach over the years. Away from BCS, Mr. Heaney is an avid Bills and Cubs fan and can be found cheering for his children at athletic events and drama/musical performances.

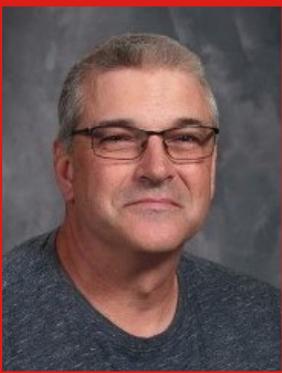
Thank you for all you do!



**Mary Guilford**  
Elementary Teacher

Mrs. Guilford has worked at BCS for 4 years as an elementary teacher! She has been very active in the Belfast PTA. Mrs. Guilford wrote a grant to bring a gardening program to BCS, chaperones sporting events, volunteers at literacy nights, and worked to bring the Scholastic Book Fair back to BCS. Mrs. Guilford is the mother of five BCS students and actively attends their events!

Thank you for all you do!



**Ted Gordon**  
Bus Driver

Mr. Gordon has worked at BCS for 11 years as a bus driver! In addition to his regular bus route, he drives students all over the county to programs outside of Belfast. If you need any pointers to help your bowling score, Mr. Gordon is the person for the job!

Thank you for all you do!



**Laura Brace**  
HS Social Studies Teacher

Mrs. Brace has worked at BCS for 15 years as a HS Social Studies teacher! She chaperones sporting events and has been the yearbook advisor. Mrs. Brace creates lessons and activities that brings history to life for her students. Outside of school, Mrs. Brace is a history buff who loves to travel!

Thank you for all you do!



**Rob Morgan**  
IT Director

Mr. Morgan has worked at BCS for 4 years as the Director of Information Technology! He is responsible for all of the technology in the District, and maintains the BCS network. Mr. Morgan has been intricately involved in the upgrades to the BCS security system. Away from BCS, Mr. Morgan makes maple syrup and has worked to update his house for his family.

Thank you for all you do!

# BCS OPEN HOUSE

The Freshman Class cooked a delicious Chicken and Biscuit Dinner!



## Open House Activities!



# Elementary News



In February, Mrs. Ross and the preschoolers were surprised by a visit from Mrs. Jessica Murns. Mrs. Murns is very talented at knitting and crocheting and wanted to give back to the school. She decided to make each preschooler a stuffed animal that resembles what they picked in August to help them find their names. She remembered this from when her 3 girls had gone to preschool at Belfast. The children were surprised and delighted when they each received a gift bag with their animal inside, made just for them! We have 20 students, so many hours were spent making these. What a kind and thoughtful thing to do!! You can check out many of her creations at: Kira's Custom Crafts. Thank you Mrs. Murns!

## Pi Day with Grade 4

The fourth graders celebrated Pi Day (3/14/22) this year by enjoying homemade pies made by sophomore, Mary Hamer! Thank you, Mary!



## BCS Top Dog Award

The TOP DOG award is presented to students in grades K-4 who have exhibited the BCS PAWS behaviors on a regular basis. BCS teachers and staff are looking for students who Practice safety, Act responsibly, Work toward success, and Show respect each day in and out of the classroom.

The TOP DOG winners for February are:



Preston  
Foster



Evan  
Moore



Gabriella  
Collins

The TOP DOG winners for March are:



Karlin  
Harrington



Catrina  
Mura

# EASTER AT BCS



## Odyssey of the Minds



## Love in Action



Our staff and students are AMAZING!!!! A total of \$966.10 between our February staff dress down days, and hat and pop can money as raised! Wellspring Ministries presented BCS with a signed banner in appreciate of staff and student generosity. On behalf of Student Council...THANK YOU for showing your love and support to Wellspring Ministry!

*Left to right: Alicia Borden, Hannah Southwick, Brianna Fields, Isabelle Male, Jaiden Enders, Trevor Clark, Carissa Mura, Kendra Giboo, Logan Lopez, Jacob Borden, Sean Mahon*



# BCS 2021-2022 CALENDAR + EVENTS

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

	Graduation
	Holidays (Offices Closed)
	3-8 Testing Dates
	Breaks (No Students or Faculty)
	Regents Exam Dates

## ELA 3-8 Testing Range

May	30	Memorial Day
Jun	6	Science 8 Test
Jun	20	Juneteenth
Jun	24	Rating Day/ Last Day of School
Jun	24	Graduation



<b>May 2</b>	Awards Ceremony Grades 5-8 (9:00AM)
<b>May 7</b>	SAT
<b>May 7</b>	Prom
<b>May 10</b>	BCS Budget Hearing 5:30pm
<b>May 17</b>	Art Show
<b>May 17</b>	Budget Vote and Board of Education Election noon-8PM
<b>May 18</b>	Board of Education Special Meeting 4:00pm
<b>May 18</b>	Blood Drive
<b>May 24</b>	Spring Concert Grades 5-12
<b>May 30</b>	Memorial Day NO-School
<b>June 1-3</b>	5th Grade to Camp Duffield
<b>June 9</b>	Sports Banquet at Genesee Valley
<b>June 9 &amp; 10</b>	Kindergarten Screening
<b>June 13</b>	Kindergarten Graduation
<b>June 14</b>	Flag Day
<b>June 14</b>	<i>Last Day of School for 7th &amp; 8th grade</i>
<b>June 15</b>	Pre-K End of the year program
<b>June 17</b>	BOCES Graduation at Genesee Valley at 7:00PM
<b>June 20</b>	Juneteenth - <b>NO School</b>
<b>June 23</b>	Grades 5-12 Awards Assembly
<b>June 23</b>	<i>Last Day of School for Pre-K – 6th grade</i>
<b>June 24</b>	BCS Graduation at 7PM

## Cafeteria Corner



Mission accomplished! It's been challenging to get to this point but we are finally able to feed the entire school hot breakfast in the morning! BCS purchased two new breakfast carts to enable us to get breakfast to grades 5-12 more efficiently. They are able to get a hot or cold breakfast each morning at their designated breakfast cart. Our elementary students are now coming down to the cafeteria for hot or cold breakfast. It is great to see their smiling faces in the morning! Thank you to our cafeteria staff who has worked hard to get to this point.

– Mary Enders, Cafeteria Manager

# Middle/High School News

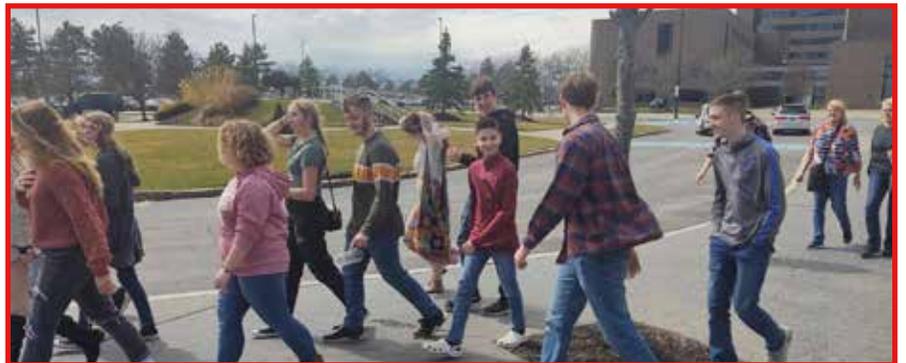


The Jr and Sr National Honor Society were thrilled to be able to take our cultural trip to Buffalo on March 31! Thirty-two members of the NHS headed to Buffalo, where our first stop was a college visit at the University of Buffalo (UB North Campus.) Students learned about the many opportunities available at UB and took a campus tour! We even met up with last year's BCS graduate, Christian Lingenfelter, who attends UB for Aerospace Engineering!

After that, we headed to Frank Lloyd Wright's Martin House. This architectural masterpiece is an historic landmark built in 1903-1905. It was designed as the home of Buffalo executive Darwin D. Martin. It was beautiful and impressive!

We then headed to Tokyo II for a hibachi style dinner! It was a show and a meal all in one! Everyone loved the food and the fun time!

After a little free shopping time near the restaurant, we headed to Shea's Performing Arts Center to see the play *To Kill a Mockingbird*! Buffalo was the first stop on their national tour. Many of the students have read the book during ELA class and so it was interesting to compare the book to this stage adaptation! We returned to BCS a bit after midnight! So thankful for this wonderful trip with this impressive group of NHS students!



## 7th Grade Symposium



On Thursday, April 7th 2022; BCS 7th grade students presented their original research projects to their assembled family, friends, and guests. The students showed immense bravery and displayed the public speaking skills they have been practicing. Thank you to all the people who attended. To our presenters: BCS is so proud of you!

# CABOCES Robotics Competition

"Robot HankTheTank and BonnieBarber placed 3 and 5 out of 21 in Qualifying rounds in the CABOCES Vex tournament. HankTheTank's team ended up placing 2nd and robot BonnieBarber's team placed 3rd in the final tournament. Great Job HankTheTank and BonnieBarber!"



## St. Patrick's Day!



## Study Center



Study center is available for homework help for students in grades 4 to grade 12. For more information about enrolling your child in study center after school, please contact Jane Foster, Home to School Coordinator, at 585-365-2646 ext. 2101.

The program is free and includes an after-school snack.

## GV BCS Girls' Varsity Basketball



Coaches Jim Schneider & Bill Horn

Our overall record was 16-6 in the regular season play. What a great year! We were 6-0 in league play winning Allegany county D-2. I'm so proud of you all! At our first practice we set our goals for the season and you ladies took our goals to the next level. GVBC goes into the sectionals as a 3 seed playing South Seneca in a hard fought win 62-56, then we meet up with NDB in the semi-finals falling short at the end of a 32-minute war 31-26. I want to wish our seniors best of luck in the next stages of life, Alicia Borden, Kate Sadler, Addison Herring, Aissata Diabate, Paige Cochran. I look forward to the next several years of success with our up and coming groups.

### 2021-2022 All-star

**Anna Drozdowski**  
Allegany county D2 league MVP 5.5 pts per game

**Mary Hamer**  
Allegany county All-star 13.77 pts per game

**Alicia Borden**  
Allegany county all-star and Ron McDonald All-star 7.9 pts per game

**Adison Girusendorf**  
Allegany county Honorable mention 4.9 pts per game

Congratulations ladies great season!

## GV BCS Girls' JV Basketball



Coach Jason Hamer

The 2021-22 GV-Belfast JV Girls Basketball team was a solid unit throughout this season. Their commitment, hard work, and determination through each day translated into success on the court. Our goals this season were to improve on ball handling, shooting, basketball knowledge, and leadership skills. With confidence, I can say every player has made gains in each area! I would strongly encourage each player to continue to work on their skills and knowledge of the game during the offseason. I would also recommend attending basketball camps, like the one at Belfast Central School during the summer. Remember, the "process" (improving skills) will turn into "results" (points, rebounds, dribbling, passing, etc...) the more you work at it!

I am very thankful for the time I was given to learn with, and from these young athletes. I would also like to thank all the parents and spectators for their time and support throughout this season!

## BCS Basketball players named to the Allegany County D1 & D2 All-Star Teams



**Matt Weaver**  
Allegany County Class D2 All-Star Boys' Basketball



**Anthony Logue**  
Allegany County Class D2 All-Star Boys' Basketball



**Alicia Borden**

- Section V, Class D1, Girls' Basketball representative in the Ronald McDonald House All-Star game
- Section V, Class D2 All-Stars Girls' Basketball



**Anna Drozdowski**

- Section V, Class D2 All-Stars Girls' Basketball
- Section V, Class D2 Most Valuable Player



**Mary Hamer**  
Section V, Class D2 All-Stars Girls' Basketball

## GV BCS Boys' Varsity Basketball



*Coach Joe Hennessey*

## GV BCS Boys' JV Basketball



*Coach Joe McCumisley*

## GV BCS Boys' Modified Basketball



*Coach Jason Robichaud*

## GV BCS Girls' Modified Basketball



*Coach Raegan Ryan*

The Boys Modified Basketball team had a challenging schedule with many nail biters the first half of the season. They continued to work hard and develop their skills to end the season with some big wins. They ended with a 4-8 record beating larger schools Wellsville and Bolivar-Richburg. The boys never gave up and were strong competitors every game of the season.

The Girls Modified Basketball team had a great season! The team finished with an overall record of 11-2 with their only two losses to Wellsville and a freshman led Hinsdale team. While their record measures one area of success, there were several other areas of growth and improvement both individually and collectively. With strong leadership from our returning players, the members of the GVBC "mod squad" embraced what a team is all about: each other. They rooted for each other in times of achievement and encouraged one another in the midst of mistakes. The word that was chosen by the girls to say in all of our huddles was "team" *Together Everyone Achieves More*. The 2021-2022 season was certainly one to remember! A talented group of ladies who worked incredibly hard to reach the goals they set! Bright futures ahead!



## GV BCS Varsity Cheerleading



This year was the second year combined with Belfast and Genesee Valley. The girls had a very successful year this year. We had 15 cheerleaders on the team and added in another at sectionals. This team worked hard to achieve their goals this year. We set personal and team goals this season. Most hitting their personal goals and successfully hitting our team aspirations together. We went to improve from the year previous and that was successful. The team placed 1st at Avoca-Prattsburg, Bath, and Arkport-Canaseraga competitions. Placed 2nd at Wellsville and 2nd at counties. For sectionals these ladies placed 5th in a C division. This year we graduate 3 seniors. Brianna Fields, Jaiden Enders and Ildiko Szabo. We will miss you ladies.

## GV BCS Modified Cheerleading



The 2021-2022 season was the first season that Belfast and Genesee Valley had a modified cheerleading team. The team was made up of 8 girls this year. The team faced many challenges due to Covid and quarantines but the girls persevered and had a successful season. The modified team attended three competitions this year and placed at each competition. They placed 2nd at the Schuyler Hyer Memorial Competition in Bath, 3rd at the Wellsville Cheer Spectacular, and 1st at the Arkport Canaseraga Cheer Challenge.



Every day, seven people in the U.S die in home fires, most in homes that lack working smoke alarms.

In partnership with local fire departments, community groups, and corporate supporters, we are offering FREE smoke alarms to residents in need and providing fire preparedness education to hundreds of local families through our ongoing Home Fire Campaign.

To schedule a free smoke alarm installation, please fill in and return the coupon below, or email [smokealarms.grc@redcross.org](mailto:smokealarms.grc@redcross.org) or call 585-241-4390

### Sound the Alarm - Free Smoke Alarm Installation

Name: \_\_\_\_\_  
Street Address: \_\_\_\_\_  
City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_  
Phone: \_\_\_\_\_ Email: \_\_\_\_\_

**\*\*Please Return To: American Red Cross, Attention: Disaster Services  
825 John St Suite 209, West Henrietta, NY 14586**

## Food Vouchers



### *F & V Rx Food Vouchers*

#### How it works:

As a Community Health Navigator, I can provide clients who are diagnosed with high blood pressure, diabetes, high cholesterol, COPD, cancer and similar chronic conditions with F&V Rx coupons that they may redeem at their local farmers markets or other approved vendors for fresh fruit and /or vegetables.

Vouchers are submitted as payment to the local farmers at the farmers market and are then submitted by the farmers to Human Services Department for payment. Nutritional education is provide to each client receiving F & V Rx vouchers.

#### **FAQs**

**Q.** Can clients use more than 1 voucher at a time?

**A.** Yes, there is no limit to the number vouchers clients can use.

**Q.** Can clients get change for vouchers?

**A.** No, so it's recommended to purchase as close as possible to the whole dollar amount of the combined vouchers.

A program of Human Service Development in partnership with Finger Lakes Performing Provider System (FLPPS) and Mother Cabrini Health Foundation.

#### **Contact Human Services Development**

585-593-1304 or text *Linda Kosa* 425-359-7058

or *Jane Foster* 585-593-6521



Life hardly ever feels "normal" when you have a child struggling with an emotional, behavioral, or mental illness. It's often lonely and discouraging. That's why Camp Get-A-Way has created a safe camp experience, where families can just be families.

Camp Get-A-Way is a place where you and your kids can play, connect, create, and bond in the great outdoors. Try new things like archery, swimming, fishing, and canoeing as a family. Share laughter and s'mores by the campfire. Create memories over tie-dye fun, camp crafts, and games. Find hope through the family resources and training. And start lasting friendships with other New York families facing similar challenges.

**LEARN MORE, FIND SESSION DATES AND LOCATIONS,  
AND REGISTER AT [CGAW.ORG](http://CGAW.ORG).**

Interested in donating or volunteering for Camp Get-A-Way? Contact Ken Tangel at [info@cgaw.org](mailto:info@cgaw.org)

## BCS OPEN HOUSE



# FREE Hands-on Training at JCC

Dear Community –

Jamestown Community College is excited to be offering **FREE hands-on training** for **Industrial Maintenance Technician** and **Machinist/CNC Operator** at our Cattaraugus County and Jamestown locations.

Funding for these programs is available for individuals who are **unemployed or underemployed** and would like to gain the skills needed for entry level jobs in advanced manufacturing. These programs are now completely funded through grants awarded to JCC.

Our upcoming **Industrial Maintenance Technician** cohort will be held at our **Cattaraugus County** campus and is scheduled to run **June 27<sup>th</sup> – September 30<sup>th</sup>**. Students in this program will learn to troubleshoot, repair, and maintain electro-mechanical systems found in automated environments in advanced manufacturing. We anticipate that **entry level pay** coming out of this program will be in the **\$18-\$20 range**.

Our upcoming **Machinist/CNC Operator** cohort will be held at our **Jamestown campus** and is scheduled to run **May 16<sup>th</sup> - August 19<sup>th</sup>**. Students in this program will gain the knowledge and skills to obtain an entry level Machinist or CNC Operator position in a manufacturing environment. We anticipate that **entry level pay** coming out of this program will be in the **\$16-\$18 range**.

Our Summer cohorts are beginning to fill up quickly. **If you are ready to start a new career and would like more information on this program, please contact me ASAP.** I would be happy to answer any questions you may have about this awesome opportunity!

It's YOUR turn -

Julie M. Chiarot  
**Recruiter- Workforce and Adult Students**  
**716.488.6084**  
[JulieChiarot@mail.sunyicc.edu](mailto:JulieChiarot@mail.sunyicc.edu)  
*Be the change*



## Cuba Cultural Center April- June 2022 Distributions

4/13 - Cuba Rushford High School  
Registration begins 4/5

4/20-22 Monthly Box  
Cuba Cultural Center  
Registration begins 4/12

4/27 - Houghton Wesleyan  
Church  
Registration begins 4/19

5/11 - Rushford Fire Dept.  
Registration begins 5/3

5/18-20 -Monthly Box  
Cuba Cultural Center  
Registration begins 5/10

5/25 - Faith Bible Church  
Registration begins 5/17

6/8 - Houghton Wesleyan Church  
Registration begins 5/31

6/15-17 - Monthly Box  
Cuba Cultural Center  
Registration begins 6/7

6/22 - Rushford Fired  
Dept.  
Registration begins 6/14

Registration is required. To register, call 585-209-0052 and leave a message. Registration opens at 8:30am the Tuesday before the scheduled distribution and runs until the distribution is full OR the day before the distribution.

Locations are tentative, to be confirmed when you register.

# Belfast

Central School District

“a school dedicated to excellence”



[www.belfastcsd.org](http://www.belfastcsd.org)

## A Message Regarding the 2022-23 District Budget

The Belfast Central Board of Education and District Administration have worked diligently to prepare a budget for the 2022-23 school year, which supports student programming and is fiscally responsible to the taxpayers in the District. The proposed budget has a 1.54% increase in the school district tax levy, and will be presented at a budget hearing scheduled for 5:30 p.m. on May 10, 2022.

The proposed budget will bring about changes in student programs, fiscal management, and facilities. The planned 22-23 budget maintains all student programs and restores a full-time librarian position. Additionally, the proposed budget will support a senior maintenance mechanic position to perform general building maintenance and supervise the District's cleaning and custodial staff. The spending plan utilizes state aid and federal stimulus funds to address student learning loss and social emotional needs created through the COVID pandemic closure.

The proposed 2022-23 budget includes a subsequent year capital outlay project that allows the District to do up to \$100,000 of work to address building needs for \$5,000 in the budget because of the building aid generated from the 2021-22 capital outlay project. BCS will receive 95% building aid on the project the next year (22-23), which will provide for continuous facility maintenance. The 22-23 capital outlay project will include updates to the baseball field, updates to the auditorium area restrooms, and replacement of corridor ceiling tiles.

BCS will seek approval to create two additional capital reserve funds as a part of the 22-23 budget vote. The first capital reserve fund will be for future bus purchases with a limit of \$500,000. The capital bus reserve would be used in future budget years when the District is unable to pay for required busses in general budget. The second capital reserve would allow the District to save up to \$500,000 to put toward future building projects to offset any local share of a building capital improvement project.

If you have any questions about the proposed budget, please do not hesitate to contact Wendy Butler Ed.D. (365-9940) or Bob Lingenfelter (365-8289).

Sincerely,

*Josie Preston, Board President*

*Wendy Butler Ed.D., Superintendent*

*Robert Lingenfelter, Business Official*

### Budget Hearing

May 10 at 5:30 p.m.  
BCS Conference Room

### Budget Vote and Board Election

May 17th from Noon to 8:00 p.m.  
BCS Conference Room

### Voter Qualifications

1. Citizen of the United States
2. Eighteen years of age.
3. Resident of the district for a period of thirty (30) days or more prior to May 17, 2022.

# General Support

Present Year 2021-22      Next Year 2022-23

<b>Board of Education</b>		
Expenditures incurred by the Board of Education, necessary expenses for legal advertising, materials and supplies for the district clerk and district meeting.		
Board of Education Contractual	\$12,400	\$13,150
Board of Education Materials & Supplies	200	200
District Clerk Salary	2,719	2,801
District Meeting Mailing	10,000	11,000
<b>Total Board of Educ.</b>	<b>\$25,319</b>	<b>\$27,151</b>
<b>Central Administration</b>		
This area covers the expenses of the superintendent, secretary and central office operation.		
CSA Salary	\$137,207	\$141,323
Non-Instructional Salary	34,224	35,596
CSA Contractual	3,875	3,875
CSA Materials & Supplies	1,400	2,000
<b>Total Central Admin.</b>	<b>\$176,706</b>	<b>\$182,794</b>
<b>Business Administration</b>		
This category includes expenses of the Business Office, auditor, BOCES services and tax collector. The contractual section is increasing due to obtaining the services of a grantwriter.		
BOCES (Co-Op Purchasing, Aid, Planning)	\$8,270	\$8,270
Auditing	13,700	14,000
Business Office Salaries	142,431	160,211
Business Office Contractual	3,375	34,500
Business Office Materials & Supplies	200	500
Tax Collector Materials & Supplies	3,300	3,400
<b>Total Business Admin.</b>	<b>\$171,276</b>	<b>\$220,881</b>
This section covers our legal expenses and some BOCES services covering insurance and legal services. It also has the cost of providing the newsletter.		
<b>Legal</b>		
Legal Expenses	\$5,000	\$6,000
BOCES (Legal, Insurance)	168,719	176,619
BOCES (Newsletter)	30,620	34,970
<b>Total Legal</b>	<b>\$204,339</b>	<b>\$217,589</b>
<b>Oper. &amp; Maintenance</b>		
The costs involved in upkeep and operation of the buildings and grounds of all the district property is included in this section of the budget. Salaries for custodians, groundskeeper, and part-time help are included, as well as building utilities, repairs, supplies, and service contracts. This proposed budget includes the hiring of a full-time maintenance supervisor.		
Maintenance Salaries	\$233,991	\$303,775
Maintenance Equipment	17,609	17,609
Maintenance Contractual	139,815	137,713
Electric	78,000	80,000
Gas	30,000	30,000
Phone	1,200	1,300
Water	19,200	19,200
Materials & Supplies	75,000	76,500
BOCES (Safety Programs)	25,652	43,368
<b>Total O &amp; M</b>	<b>\$620,467</b>	<b>\$709,465</b>
<b>Special Items</b>		
Property and Liability Insurance and BOCES Data Processing and Administrative Costs (overhead and BOCES building payments) are found in this area.		
BOCES - Data Processing	\$214,828	\$204,593
Unallocated Insurance	29,000	29,000
Refund Real Property	1,000	1,000
BOCES (Admin. Charges)	104,762	106,964
<b>Total Special Items</b>	<b>\$349,590</b>	<b>\$341,557</b>
<b>Total Gen. Support</b>	<b>\$1,547,697</b>	<b>\$1,699,437</b>

# Instruction

Present Year 2021-22      Next Year 2022-23

<b>Teaching/Supervision</b>		
This section covers the regular education students from kindergarten through twelfth grade.		
BOCES (Curriculum)	\$2,690	\$2,727
Principal Salary	86,641	86,641
Non-Instructional Salary	43,702	43,702
Contractual	775	775
Principal Office Materials & Supplies	2,000	2,000
BOCES - Inservice Training	111,617	119,251
K-6 Teacher Salaries	883,839	851,552
7-12 Teacher Salaries	854,789	905,343
Substitute Salaries	65,000	65,000
Non-Instructional Salaries	99,998	91,402
Equipment	5,000	5,000
Contractual	24,500	24,500
Materials & Supplies	47,500	56,000
Tuition	5,000	5,000
Textbooks	30,000	32,000
BOCES (Educational Programs)	220,028	285,162
<b>Total Teaching/Supervision</b>	<b>\$2,483,079</b>	<b>\$2,576,055</b>
<b>Special Programs</b>		
Included here are the costs of our resource room and other expenses associated with our students with disabilities.		
Instructional Salaries	\$487,467	\$463,870
Non-Instructional Salaries	131,675	196,367
Contractual	111,693	112,493
Materials & Supplies	5,207	5,600
Tuition	0	0
Textbooks	1,500	1,900
BOCES (Special Education)	210,733	343,459
<b>Total Special Programs</b>	<b>\$948,275</b>	<b>\$1,123,689</b>
<b>Occupational Ed.</b>		
Expenses for materials and supplies associated with our technologies program. The BOCES services in this section are based on the number of students who attend the Belmont BOCES based on a three year average.		
Materials & Supplies	\$1,400	\$0
BOCES - (Occupational Education)	261,688	274,792
<b>Total Occupational Ed.</b>	<b>\$263,088</b>	<b>\$274,792</b>
<b>Summer School</b>		
These are the expenses for our Driver Education Program and Academic Summer School.		
BOCES (Special Schools)	12,030	8,520
<b>Total Summer School</b>	<b>\$12,030</b>	<b>\$8,520</b>
<b>Library &amp; Computer Instruction</b>		
Includes funds for the purchase of books, AV equipment and computer hardware/software.		

Continued on page 17

Instruction (cont'd)	Present Year 2021-22	Next Year 2022-23
Library Books	\$2,000	\$2,000
School Library & AV	4,000	4,000
BOCES (Library & AV)	70,826	38,631
Computer Hardware	12,000	17,000
Computer Software	6,000	7,100
BOCES (Computer Assisted Instruction)	138,244	212,041
<b>Total Library &amp; Computer Instruction</b>	<b>\$233,070</b>	<b>\$280,772</b>

#### Pupil Services

Salary and related office expenses for a school counselor and a guidance aide are included in this section. The section also includes Community Schools, various salaries including extra-curricular and athletic salaries as well as referees and other interscholastic sports expenses.

Guidance Salaries	\$81,893	\$84,236
Non-Instructional Salaries	18,043	19,057
Contractual (Guidance)	17,150	17,150
Materials & Supplies	1,000	1,200
Nurses Salary	31,450	35,580
Equipment (Health Services)	3,300	3,300
Contractual (Health Services)	575	575
Materials & Supplies (Health Services)	5,000	5,000
BOCES Health Services	13,655	13,504
Psychological - Materials & Supplies	4,000	0
BOCES - Psychological	69,456	71,540
BOCES Social Work Services	0	0
Extracurricular Salaries	62,370	62,502
Extracurricular Contractual	5,000	5,000
Extracurricular Materials & Supplies	5,000	5,000
Coaching Salaries	53,645	70,611
Athletic Equipment	5,000	5,000
Athletic Contractual	24,500	29,450
Athletic Materials & Supplies	16,000	16,000
BOCES - Athletic	4,785	4,923
<b>Total Pupil Services</b>	<b>\$421,822</b>	<b>\$449,628</b>
<b>Total Instruction</b>	<b>\$4,361,364</b>	<b>\$4,713,456</b>

## Transportation

	Present Year 2021-22	Next Year 2022-23
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#### Pupil Transportation

This area of the budget covers all areas of district transportation - regular a.m. and p.m. routes, field trips, athletic teams, special education routes, and BOCES trips. Also included are drivers' salaries, fleet insurance, bus parts, fuel for buses, and expenses associated with the garage building.

Transportation Salary	\$288,274	\$366,220
Equipment	5,000	5,000
Buses	131,016	131,016
Contractual	38,143	38,143
Materials & Supplies	81,250	84,250
BOCES - Transportation	3,628	3,963
Equipment	2,500	2,500
Contractual	45,458	45,658
<b>Total Pupil Transportation</b>	<b>\$595,269</b>	<b>\$676,750</b>

## Undistributed

	Present Year 2021-22	Next Year 2022-23
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Debt service and employee benefits make up the largest part of this section of the budget. It also includes a transfer to Capital Funds to continue capital outlay projects to help delay the need of going to the public for larger capital projects.

State Retirement	\$158,843	\$122,100
Teachers' Retirement	281,026	321,306
Social Security	280,519	316,397
Workman's Comp.	32,427	32,427
Unemployment Insurance	9,000	9,000
Hospital Insurance	942,612	991,300
Serial Bonds Principal	875,000	920,000
Serial Bonds Interest	241,319	197,569
BAN Principal	341,000	347,000
BAN Interest	187,550	177,038
EPC Lease Principal	30,107	30,000
Bus Lease Principal	30,000	0
EPC Lease Interest	11,855	10,954
Bus Lease Interest	894	0
Transfer to School Lunch	75,000	75,000
Transfer to Capital Funds	100,000	100,000
<b>Total Undistributed</b>	<b>\$3,597,152</b>	<b>\$3,650,091</b>
<b>TOTALS</b>	<b>\$10,101,482</b>	<b>\$10,739,734</b>

## General Fund Estimated Revenues

	Present Year 2021-22	Next Year 2022-23
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Interest and Penalties on Taxes	\$6,000	\$5,000
Summer School Revenue	1,000	1,000
Admissions	0	0
Interest Earnings	500	1,000
Rental of Equipment	3,500	1,000
Sale of Instructional Supplies	100	750
Other Unclassifieds	10,000	10,000
Retirees Health Insurance	0	48,744
Basic State Aid	5,529,342	5,853,889
BOCES Aid	950,868	1,005,564
Textbook Aid	34,927	37,169
Community Schools Aid	100,000	100,000
Medicaid Reimbursement	30,000	30,000
Repair Reserve	25,000	25,000
Worker's Compensation Reserve	0	8,107
Retirement Contribution Reserve	0	61,050
Transfer from Debt Service	22,500	22,500
State Building Aid	1,567,790	1,581,130
<b>TOTAL - REVENUES</b>	<b>\$8,281,527</b>	<b>\$8,791,903</b>

## Summary of General Fund Appropriations 2022-2023

General Support	\$1,699,437
Instruction	4,713,456
Pupil Transportation	676,750
Undistributed	3,650,091
<b>Total</b>	<b>\$10,739,734</b>

Continued on page 18.

# Determination of Estimated Tax Levy

	Present Year 2021-22	Next Year 2022-23
Total Amount Authorized	\$10,101,482	\$10,739,734
Total Revenues Other Than Taxes	8,281,527	8,791,903
Appropriated Fund Balance	0	99,850
Total Real Property Tax to be Raised for School Purposes	1,819,955	1,847,981
<b>Totals</b>	<b>\$10,101,482</b>	<b>\$10,739,734</b>
Amount of Fund Balance Retained as of 7/1/2021		\$572,613
*Amount of Fund Balance Retained as of 7/1/2022		\$472,763
*Estimated		
<b>2021-2022 Budget</b>		<b>\$10,101,482</b>
<b>2022-2023 Proposed Budget</b>		<b>\$10,739,734</b>



# 2022-23 Property Tax Report Card

000000 - Belfast CSD		Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)
Contact Person:	Robert Lingenfelter		
Telephone Number:	585-365-8289		
<b>Total Budgeted Amount, not Including Separate Propositions</b>		<b>\$10,101,482</b>	<b>\$10,739,734</b>
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>		1,819,955	1,847,981
B. Tax Levy to Support Library Debt, if Applicable		76,332	81,294
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>		0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		0	0
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>		<b>1,896,287</b>	<b>1,929,275</b>
F. Permissible Exclusions to the School Tax Levy Limit		21,805	6,431
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>		1,848,420	1,874,210
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		1,798,150	1,841,550
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>		50,270	32,660
Public School Enrollment		354	357
Consumer Price Index			4.70%
<sup>1</sup> Include any prior year reserve for excess tax levy, including interest. <sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements. <sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.			
		Actual: 2021-22 (D)	Estimated: 2022-23 (E)
Adjusted Restricted Fund Balance		587,073	563,620
Assigned Appropriated Fund Balance		81,288	99,850
Adjusted Unrestricted Fund Balance		572,613	472,763
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget		5.67%	4.40%

## Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital					
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	60,019	60,020	To use \$25,000 towards upcoming repairs.
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	37,920	37,921	Reserve policy is set up to use 25% of the reserve to cover a portion of the Workmens' Comp premium.
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	24,001	24,002	There is no plan to use this reserve in the 2022-23 school year.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Employee Benefits Accrued Liability Res.	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$122,125	\$122,128	To use EBALR for any upcoming retirements.
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System.	190,150	190,155	The reserve policy is set up to cover 50% of the Employees' Retirement System bill with these reserve funds.
Other Reserve	Teachers' Retirement Reserve	To fund employer retirement contributions to the NYS Teachers' Retirement System	129,391	129,394	There is no plan to use these reserve funds while we are building the reserve.

# Sample Ballot - Election & Vote May 17, 2022

**PROPOSITION NO. 1 – 2022-2023 SCHOOL BUDGET-RESOLVED:** That the Board of Education of the Belfast Central School District be authorized to expend the sums as set forth in the District's proposed budget for the 2022-23 school year, in the total amount of TEN MILLION, SEVEN HUNDRED THIRTY NINE THOUSAND, SEVEN HUNDRED THIRTY FOUR DOLLARS (\$10,739,734) and to levy the necessary taxes therefor.

(CHECK ONE) YES \_\_\_\_\_ NO \_\_\_\_\_

**PROPOSITION NO. 2.- 2022-2023 Capital Improvements Reserve Fund- RESOLVED:** That the Board of Education (the "Board") of the Belfast Central School District, Allegany County, New York (the "District") is hereby authorized to establish a capital improvements reserve fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); that the Fund shall be known as the "Capital Improvements Reserve Fund, 2022" of the District; that the Fund shall be established for the purpose of financing, in whole or in part, the acquisition, construction, reconstruction, expansion, renovation, alteration and improvement of buildings, facilities, sites and real property by the District, or the District's share of the cost of any capital improvements project undertaken by a Board of Cooperative Educational Services ("BOCES") of which the District is (or may become) a component district, including, in all cases, the acquisition of necessary furnishings, equipment, machinery and apparatus; that the ultimate amount of such Fund shall be not greater than \$500,000 (plus interest earned thereon); that the probable term of such Fund shall be not longer than ten (10) years; and that the permissible sources from which the Board is authorized to appropriate monies to such Fund from time to time shall be (a) unappropriated fund balance of the District, (b) State aid received as reimbursement for expenditures by the District in connection with District capital improvements (whether or not such improvements were financed in whole or in part from the Fund), (c) the proceeds from the sale of unneeded District real or personal property, and (d) such other sources as the Board or the voters of the District may direct from time to time.

**PROPOSITION NO. 3- 2022-2023 Vehicle Purchase Reserve Fund-RESOLVED:** That the Board of Education of the Belfast Central School District ("Board") be authorized to establish a capital reserve fund (the Fund) pursuant to New York State Education Law Section 3651; that the Fund be known as the "Vehicle Purchase Reserve Fund"; that the purpose of the Fund will be the purchase of vehicles for use in the District's transportation program; that the Fund shall have an ultimate amount of not greater than Five Hundred Thousand Dollars (\$500,000), plus interest thereon; that the fund have probable term of ten (10) years; and that the sources from which the said funds are to be obtained are (a) a recent insurance payment recovered by the District, (b) the proceeds from the District's sale of surplus vehicles, (c) state aid received as reimbursement for expenditures from the Fund, and/or (d) such other sources as the Board or the voters of the District may direct."

(CHECK ONE) YES \_\_\_\_\_ NO \_\_\_\_\_

**PROPOSITION NO. 4.- Belfast Public Library - RESOLVED:** That the Board of Education of the Belfast Central School is hereby authorized to expend the sum of EIGHTY ONE THOUSAND, TWO HUNDRED NINETY FOUR DOLLARS (\$81,294) as established by the Board of

## BELFAST PUBLIC LIBRARY

Below is the proposed budget for the Belfast Public Library prepared and approved at the regularly scheduled meeting of the Library Trustees on March 15, 2022. The following trustees were present: Dave Stevick, Annie West, Patty Preston, and Beth Hazelton.

Beth Hazelton's term expires in 2022. Beth Hazelton was nominated at the annual budget hearing to serve for the next five-year term.

The amount of taxes to be voted on is \$81,294. This represents a 6.5% increase in property taxes and a 15.47% increase in the budget (all due to minimum wage increases).

### Proposed Budget 2022-2023

EXPENDITURES	
Salaries (Director & 4 Clerks) .....	\$52,644.00
Custodial Salary .....	\$5,060.00
Equipment .....	\$600.00
Contractual .....	\$500.00
Insurance .....	\$800.00
Telecommunications .....	\$6,400.00
Software .....	\$200.00
Programs .....	\$1,700.00
Books .....	\$4,600.00
Magazines .....	\$50.00
Multimedia .....	\$1,000.00
Supplies - Library .....	\$600.00
Supplies - Custodial .....	\$600.00
Utilities .....	\$4,500.00
Travel .....	\$250.00
Employee Benefits .....	\$4,409.00
<b>Total .....</b>	<b>\$83,913.00</b>

REVENUES	
Real Property Taxes .....	\$81,294.00
Library Charges .....	\$0.00
Interests and Earnings .....	\$10.00
Sale of Scrap & Excess Materials .....	\$100.00
Gifts and Donations .....	\$500.00
Library System Grants .....	\$1,400.00
<b>Total Revenues .....</b>	<b>\$83,304.00</b>

Fund Balance used .....

Fund Balance used .....	\$609.00
<b>Total Revenues plus Fund Bal .....</b>	<b>\$83,913.00</b>

Trustees of the Belfast Public Library, toward the support of the Belfast Public Library during the 2022-23 School Fiscal Year.

(CHECK ONE) YES \_\_\_\_\_ NO \_\_\_\_\_

BCS BOARD OF EDUCATION – ELECTION ONE (1) MEMBER:  
Expired term of Chris Enders, for five years. Term to expire JUNE 30, 2027.

**Chris Enders** Write-in \_\_\_\_\_

BCS BOARD OF EDUCATION – ELECTION ONE (1) MEMBER:  
Expired term of Becky Backer, for five years. Term to expire JUNE 30, 2027.

**Becky Backer** Write-in \_\_\_\_\_

PUBLIC LIBRARY TRUSTEE – ELECTION ONE (1) MEMBER:  
For the open term of Beth Hazelton, for three years. Term to expire JUNE 30, 2025.

**Beth Hazelton** Write-in \_\_\_\_\_

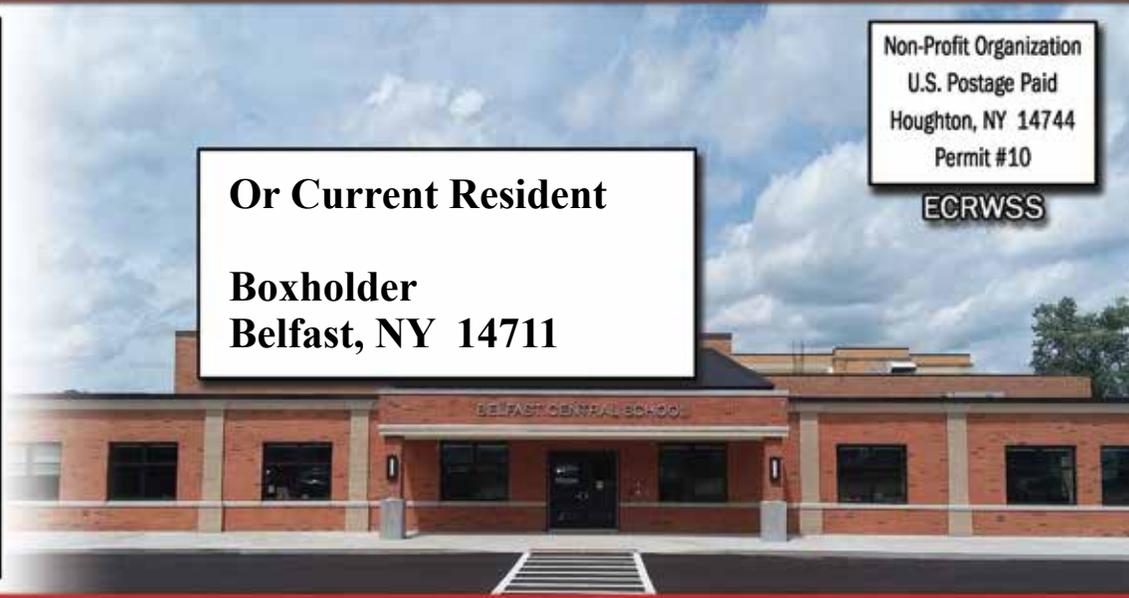


1 King Street  
Belfast, NY 14711

www.BelfastCSD.org

**BOARD OF EDUCATION**

- Josie Preston, President
- Randa Harrington, Vice President
- Becky Backer
- Cecy Curcio
- Chris Enders
- Dan Borden
- Patricia Krotz



**Or Current Resident**  
**Boxholder**  
**Belfast, NY 14711**

Non-Profit Organization  
U.S. Postage Paid  
Houghton, NY 14744  
Permit #10  
**ECRWSS**

**IMPORTANT BCS TELEPHONE NUMBERS TO REMEMBER**

Superintendent’s Office.....	365-9940
Principal’s Office .....	365-8285
Business Office .....	365-8289
Guidance Office .....	365-8297
Bus Garage.....	365-2609
Nurse’s Office .....	365-2053
Special Education Office.....	365-8847
Preschool.....	365-8088
Automated Attendant .....	365-2646
Fax.....	365-2648
Website.....	www.Belfastcsd.org

Please remember our school safety tip line. This line remains at **365-2053** and may be used for anonymous calls for reporting student safety concerns.

**Board of Education Meetings**

Belfast Central School  
Board of Education Meetings  
2nd Tuesday of each month at 5:30 PM

**BELFAST PTO**



Without new members, our group will cease to continue... contact Mary Guilford (585-307-7130) to sign up and/or ask questions

(PTO supports by giving out an annual scholarship, donating to community organizations, sponsoring community events, supporting students in need, supporting our school/community connection, and so much more!!)



**POP UP PANTRY SCHEDULE JUNE 2022**

**JUNE**

June 1, 2022 Pop up Pantry  
Location: Angelica Fair Grounds, 72 E Main St, Angelica  
Pre-registration opens May 26th

June 15, 2022 Pop Up Pantry  
Location: PWI Services PWI Services, 2718 Andover Road, Wellsville  
Pre-registration opens June 9th

**PRE-REGISTRATION PHONE LINE:**

**585-449-0110**