

Belfast Central School

Building Needs Long Range Plan

Spring 2021

This plan is a living document developed with input from the following people:

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An Annual Visual Inspection was completed for Belfast Central School in December of 2020. This Long Range Building Needs plan has been developed to organize information and plan for future plans to maintain the school building.

The following major building feature data has been collected to identify building needs:

Building Feature	Section of the Building	Year installed/ last replaced	Warranty Information	Warranty left
Windows	Elementary wing	2010 (some)	None	--
	Auditorium Wing	2000	None	--
	Admin Area	2020	None	--
	Second floor	1982	None	--
	1R	1982	None	--
	Third Floor	1982	None	--
Roof	Third Floor	2016	20 years	15 years
	Elementary wing	2010	25 years	14 years
	Auditorium Wing	2000	20 years	1 years
	Admin Area	2015	20 years	15 years
	Gym/ Art wing	2010	25 years	14 years
HVAC	2 nd / 3 rd Floor	2000	None	--
	Elementary wing	2000	None	--
	Auditorium Wing	2000	None	--
	Admin Area	2020	1 Year	6 months
	Gym	1982	None	--
Boilers		2010	None	--
Parking Lots	Main Entrance Parking	2020	None	--
	Bus Garage	2009	None	--
	Student Parking	2010	None	--
	Auditorium Parking	2000	None	--
Lights	Lower Field Lighting	2001	None	--
	Upper Field Lighting	2017	None	--
Elevator		1995/97	None	--
Lifts Aud. Area		2000	None	--
Generator	Building			
	Bus garage			

Facility Needs

- Bus garage ladder cage
- Playground surface/ equipment
- Baseball field
- Outside basketball and tennis court resurface
- Tennis court fence
- Door replacement—started through the Smart Schools project
- Ceiling tile replacement in hallways and classrooms

- Rubber stair treads need to be replaced—done through regular budget
- Locker room restrooms and shower updates
- Classroom restroom updates
- Primary hall coat hangers

To maximize District resources, maintain the District facilities, and minimize fluctuations in the budget, Belfast Central School is working to create a long-term plan for capital and capital outlay projects. The initial proposed plans are based on current information on the status of components of the building and forecasted debt payments. The needs of the District will be reviewed annually to ensure information is as up to date as possible.

A proposition should be added to the 2022 school budget vote to create a capital reserve to fund the local share of future capital projects.

American Rescue Plan (ARP) Stimulus Money

2021	HVAC controls; rooftop unit replacement; 3 rd floor air conditioning??: AC for data closets and copy room
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Projected Capital Projects

Projected Start	
2023	<p>Building wide window replacement; Elevator and lifts updates; lower field light replacement; Classroom restroom updates; Locker room restrooms and shower updates; Bus garage ladder cage</p> <p>Rough Project Timeline:</p> <ul style="list-style-type: none"> • Project Vote Fall/Winter of 2023 • Submit to SED June/July 2024 • SED Approval end of 2024 • Bid early 2025 • Construction spring/summer 2025
2028	<p>Roof (sealing and/or replacement if needed); remove chalkboards and abate asbestos; update electrical systems in the building)</p> <p>Rough Project Timeline:</p> <ul style="list-style-type: none"> • Project Vote Fall/Winter of 2028 • Submit to SED June/July 2029 • SED Approval end of 2029 • Bid early 2030 • Construction spring/summer 2030
2033	Building-wide generator replacement

Rough Project Timeline:

- Project Vote Fall/Winter of 2033
- Submit to SED June/July 2034
- SED Approval end of 2034
- Bid early 2035
- Construction spring/summer 2035

Projected Capital Outlay Projects (maximum \$100,000 a year through the annual budget; 95% aidable)

2021-22	Gym wall mat replacement, remove asbestos in cafeteria, replace ceiling tile in corridors
2022-23	Auditorium bathroom update, baseball field, ceiling tiles
2023-24	Playground resurfacing and equipment, ceiling tiles
2024-25	Waste water pumps and motors; generator for bus garage; handrails in the building, ceiling tiles
2025-24	Outside basketball and tennis court resurface, ceiling tiles