



## Athletic Hall of Fame Inductee

Congratulations to Coty Winchell for being inducted into Allegany County Athletic Hall of Fame. Shown below with Mark Sullivan (left), Rich Sullivan (right).



## Opening Day and Dedication to Rich Sullivan

Coach Sullivan was a teacher and coach at Belfast Central for 35 years. During his time at BCS, he coached teams to Allegany County and Section V titles. Coach touched the lives of many students while working tirelessly at BCS.



Emma Sullivan singing the National Anthem.



Rich Sullivan throwing the first pitch.



Coach Rich Sullivan

### Belfast Best

The following are this month's...  
Belfast Best

To Matthew Wooding for being a welcoming face in the morning, and for kindly opening the door.

To Julia Lindo for picking up another student's papers outside.



I would like to thank everyone who was involved with the Belfast Athletic Complex dedication. Dr. Wendy Butler did an amazing job organizing and directing the dedication. Also, I would like to thank the Board of Education for selecting me for this honor. I thank everyone who called, sent messages, and attended the dedication. I especially thank my family that could be present, as well as those who were unable to attend but sent their love and support.

This has been a very humbling experience.

Thank you,  
Coach Rich Sullivan

### Belfast Central School's Mission Statement

The mission of the Belfast Central School is to work together to provide a comprehensive, equitable, and quality education for all students based on the belief that all children can and will learn. The community, faculty, staff, parents, and students will cooperatively foster each individual's intellectual, moral, social, civic, and physical development so that Belfast Central School will continue to be looked upon as an example of excellence in rural education in New York State.

## Superintendent's Corner

### Community Eligibility Program

Belfast Central is excited to announce that the District is in the process of applying for the NYS Community Eligibility Provision (CEP) for the 2018-19 school year. As a school that participates in the School Breakfast and National School Lunch Programs with a high enough percentage of students who are eligible for free lunches, BCS is able to apply for the grant which will allow our students (and families) to receive a free breakfast and lunch at school. If our application is approved, the CEP will be in place for five years.

In addition, BCS will be purchasing a breakfast cart to make breakfast more enticing to our secondary students. Currently, approximately 30% of our students eat breakfast in school. One reason for the low number of students eating breakfast in school is the proximity of the cafeteria to the secondary students' lockers. Students simply do not want to walk down to the cafeteria to get breakfast. By adding a breakfast cart to our building, BCS will increase access to a nutritious start to many students' days.

Many students do not have access to nutritionally sound meals on a regular basis. We have a responsibility to help our students in all aspects of their lives, and we know students who are hungry do not perform well academically. This program is a wonderful opportunity for our school and community.

*Dr. Butler, Superintendent*

## Comfort Closet

Belfast has begun a 'Comfort Closet' to help our students and families who may need help getting personal care items. If you are able and willing to support the cause, please send any product donations to the District Office. We will work to help students, families, teachers, or any staff member discreetly help any student. Thank you for your support!

Dr. Butler



## From the Desk of Mr. Roche

Dear Bulldog Families,

Well Spring has arrived! **We hope!!!** April and May will be busy months at BCS as our students participate in spring sports and we prepare for all of the end of the year concerts. Please consult the schools web page for schedules of baseball and softball games and come out to support our students.

With the advent of Spring comes warmer weather, I am sure that many families and children are looking forward to the beautiful weather. I hope you are taking the opportunity to spend time outside. As such, I want to remind students and parents of appropriate school attire expectations. Please take the time to consult our code of conduct.

Please dress appropriately for school and the weather. If you are not sure, then please refrain from wearing the item. As always, we thank you for all of your support and cooperation.

This school year has gone by very quickly. The end of the year will be here before you know it. Thank you for working corroboratively with the BCS staff in serving the needs of all our students.

## From the Desk of Mrs. Hess

### What Is Response to Intervention (RTI)?

Every child is unique and learns at a different pace. Your child's teacher is looking for better ways to support your child as they learn and grow. In order to help them do this, BCS uses a system called response to intervention, also known as RTI or AIS. During the day, each grade level has a dedicated time to support students who are struggling with material that has been taught in the classroom. Classroom teachers, as well as reading and math specialists, work together to identify students in need and match them with appropriate interventions to fill the gaps in their learning.

### How do we know who needs RTI?

Approximately every six weeks the RTI committee holds meetings with each grade level. The committee is made up of administrators, classroom teachers, reading and math specialists, and related service providers. Data is used to guide the committee when deciding who needs interventions. Students who are scoring below grade level on NYS assessments, Aimsweb benchmarking, DRA assessments, and classroom assessments are then matched with an appropriate intervention to target their needs. Students with similar needs may be grouped together. Interventions can be provided by your child's classroom teacher, reading or math specialists, teaching assistants or aides (with supervision provided by a certified teacher), speech pathologist, or an occupational therapist.

### What does RTI look like?

RTI can look different based on your child's needs. As a student's need increases, their RTI services will also increase. This is true in reverse as well. Once your child begins to make progress, RTI services may be decreased. While deciding what changes a student needs to have for their RTI plan, the committee can change providers, frequency of RTI service, or the intervention that is being provided. Each child has an RTI goal for each targeted intervention. Data is collected through progress monitoring to show growth or the need for a change in the intervention plan.

### What can you do as a parent?

Communicate!!! If you feel your child is struggling in an area, please talk with their classroom teacher. Ask questions - what types of interventions are being provided, what is their RTI goal, whether or not they are making progress towards their goal. The more information you have about how your child learns, the better support system you can put in place for them at home. Feel free to reach out to their intervention provider with specific questions about how they are performing during RTI time. If at any point you do not understand why your child is getting an intervention or how to better support your child towards reaching their goal, please reach out to the school.





# THANKS

To Maria Rhone:

Thank you for being such an inspiration to so many! Thanks for having a great work ethic. Thanks for always striving to be the best you can be, in everything you do. You make us all proud!

~ Dad & Mom Fusco



## BOX TOPS BONUS APP

Earn even more cash to help your school get what it needs through the Box Tops for Education® Bonus App. Turn your everyday receipts into cash for your school. It's free and as easy as 1-2-3. **Here's how it works:**

**BUY.**

FIND OFFERS.  
BUY PRODUCTS.

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SCAN YOUR  
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**EARN.**

WATCH EARNINGS  
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DOWNLOAD THE APP TODAY!



Saturday  
**June 2**  
10 AM

**youth Walk**

AWESOME After Party!!

TONS OF PRIZES

- ice cream buffet
- water balloon launching
- dunking game
- bounce house
- chicken BBQ
- games

TO BENEFIT OUR YOUTH CENTER

annual 5K

+ try the Geocaching CHALLENGE

ALL Ages - No Cost sponsor packets available at BCS Main Office Memorial Day Parade Lifeway or at Walk

**Lifeway**  
youth center

Walker Registration 9 to 10am at Belfast Town Park across from Lifeway

## Belfast Alumni & Friends Gathering



**DATE:** July 21, 2018  
**TIME:** 4:00 P.M.  
**VENUE:** Belfast Town Hall  
**MENU:** Chicken BBQ

*There will be munchies, music and memories.*

Contact Diana Grastorf at 714-498-1799 or Patty Oliver at 585-365-2319 if you'd like to help or make your reservations.

## Kids Clubs

MAY

This month Kids Clubs will learn about nature!  
We will build a bird feeder, plant an herb garden, take some nature walks, take pictures of nature, and more!

WE WILL BE TAKING A FIELD TRIP  
TO ENJOY SOME NATURE FILLED  
FUN!

A small preview of June:

Wrapping up the year with lots of fun  
&

A photography project!



## Students Get a Close Look at Local Government

What do owners of local vape shops, regional convenience store retailers, Roswell-Park Hospital, Allegany County Dept. of Health, Allegany Council on Alcohol and Substance Abuse, a retired teacher, the Commissioner of Motor Vehicles, Veterans Affairs, local faith based leaders and four BCS high school students have in common? All were in attendance at the April 9 public hearing in Belmont, NY for Tobacco 21 legislation.

Compelling arguments were made on both sides for passing or defeating this legislation. The resulting vote was 8 to 7, resulting in tabling the measure.

“It was really interesting and I am not sure how I would have voted if I were a legislator,” said Hanah Helms. Other students attending were Junelle Shaw, Christian Lingenfelter and Tia Hale.

Earlier in April, Thayne Cobb, Aaliyah Knorr and Justin Hill recorded a radio commercial in Wellsville at 101.9 FM with students from Genesee Valley Central School. The script for the sixty second radio spot was conceptualized in support of Tobacco 21 by Home to School Coordinator, Jane Foster, with Natural Helpers students at BCS.

## Great Monthly Attendance Award



Mrs. Borden's 3rd grade class was awarded **GREAT MARCH ATTENDANCE** for K-4!

Mrs. Borden's 3rd grade class won! Students will receive ice cream coupons compliments of Principal Hess.

Mrs. Borden's class had only 3 unexcused absent/tardy for the whole month.

Great Job!!



## March's Students of the Month



These students in March showed that they have growth mindsets by **Learning from Mistakes and Feedback**.

- **2nd Graders:**  
*Payton Booth and Madeline White*
- **3rd Graders:**  
*Landon Blocho, Jenna Hitchcock, Johnathan Male and Emma Moultrup*
- **Kindergarteners:**  
*Logan McCarthy, Taryn Moore, and Jayce Shafer*
- **1st Graders:**  
*Ethan Chamberlain and Summer Histed*
- **4th Graders:**  
*Cylie Burrows, Cory Cobb, Monica Harriger and Zakk West*



# BCS Honor/High Honor Roll

## 2<sup>ND</sup> Quarter (2017-18)

### HONOR ROLL

The following students earned an 85-92% average:

- **GRADE 5** - Matthew Barren, Sadie Estabrook, Allyson Hazelton, Dillion Kelley, Jaizelyn Marcello, Danika Scott, Kayliegh Wojcik, Morgan Yackerren, Sophie Zillgitt
- **GRADE 6** - Jacob Borden, Cassandra Guilford, Mary Hamer, Audrey Hughan, Tristan Jenkins, Aaliyah Knorr, Sean Mahon, Kyle McCumiskey, Jackson Stout, Abigail Sullivan, Christopher Weaver
- **GRADE 7** - Tykota Burnell, Trevor Clark, Anna Drozdowski, Chelsea Goldsmith, Brianna Morton, Harley Proctor, Connor Stork, Carter Stout
- **GRADE 8** - Alicia Borden, Jacob Buchholz, Selene Hamer, Christianna Hansgen, Max Miller, Cayla Mura
- **GRADE 9** - Christopher Fuller, Adison Male, Kelsi Morton
- **GRADE 10** - Caleb Caiazza, Kyle Comstock, McKayla Cross, Hunter Enders, Hanah Helms, Elisa Houser, Sarah Lindo, Kennedy Male, Rachel Marsh, Jade Smith, Ethan Treusdell, Ayden Wilson
- **GRADE 11** - Noah Bentley, James Booth, Mackenzie Hurd, Hunter Lincoln, Kevin McCumiskey, Johnathan West
- **GRADE 12** - Sydney Ace, Danielle Cassady, Daniel Geyer, Cassandra Hadaway, Dalton Hamer, Morgan Hamer, Isaah Leiseur

### HIGH HONOR ROLL

The following students attained an average of 93% or above:

- **GRADE 5** - Jenna Hill, Natalee Lindo
- **GRADE 6** - Carley Burrows, Michael Frazier, Owen Heaney
- **GRADE 7** - Justin Hill, Isabelle Male, Canaan Sullivan
- **GRADE 8** - Jaiden Enders, Matthew Weaver
- **GRADE 9** - Nicholas Ellison, Kylie Francis, Melvin Hamer, Aidan Heaney, Christian Lingenfelter, Christian Lopez, Stephen Struckmann, Emma Sullivan, Cierra Wallace
- **GRADE 10** - Andrew Blocho, Adelaide Sullivan
- **GRADE 11** - Adam Enders, Ashley Estabrook, Julia Lindo
- **GRADE 12** - Ethan Blocho, Samantha Burgio, Rylea Comstock, Gabriel Lindo, Megan Rose

## Staff Appreciation Week

### May 5 - 11, 2018

We would like to take this opportunity to recognize our staff for helping our students to achieve to the best of their ability. We take this time to salute our teachers, bus drivers, secretaries, cafeteria workers, aides, and custodial staff; those who have dedicated themselves to assisting the young people of our school.



## Elementary Art

The art display at the March Open House was beautiful, due to the talented artists at Belfast Central School. It is terrific fun to witness your child's creativity and growth throughout the school year. As the year winds down, art work will be sent home, and the art room will gear up for more great art work.

Bernice Forster  
*Elementary Art Teacher*

## High School Art

We have completed the Memory Project! The original portraits have been sent to Puerto Rico and we will be notified when the students receive them. Thank you to all who participated by sponsoring students and donating money. As we begin the final marking period, the senior's art students are preparing for the senior art show. The reception will be from 5-6 pm on May 15th in the main foyer. All are invited! Please join us as we celebrate these students!



# Odyssey of the Mind

Congratulations to our BCS Odyssey of the Mind teams! Both teams worked very hard and had excellent performances at the Regional Competition on March 24th. Our 4th and 5th grade team consisted of Kate Calanni, Ava Aronson, Sophie Zilligitt, Allyson Hazelton, Leon Histed, Dillion Kelley, and Cody Cobb. The 6th and 7th grade team included Canaan Sullivan, Logan Lopez, Mary Hamer, Abby Sullivan, Sean Mahon, Chris Weaver and Kyle McCumiskey. These students displayed commitment and persistence throughout the year as they participated in multiple extra curricular activities and found time to participate in Odyssey of the Mind. Thank you to all the students and parents for their dedication and help throughout the year, keep up the good work!



## 2018 Belfast Youth Summer Soccer Registration

Please return the bottom portion of this form **WITH PAYMENT**. Forms can be turned in to homeroom teachers or mailed to the address below. We will also be set up in the Belfast Town Park after the Memorial Day Parade on Monday, May 28th, 2018 from 10am-12pm for last chance sign-ups.

**Prices**  
**6 and under:** \$15.00  
**All Other Ages:**  
 No Jersey Required: \$15.00  
 Jersey Required: \$20.00  
**Family Maximum:** \$60.00

**Make checks payable to:**  
 Belfast Youth Soccer

**Please return completed form and payment to:**  
 Sue Durrigan at BCS  
 (Give to your homeroom teacher)

**Or mail to:**  
 Ashley Yackeren  
 9 E. Hughes Street  
 Belfast, NY 14711

### SPIKE SWAP!

**When:** Monday, May 28, 2018  
 (During Memorial Day Parade)

**Where:** Belfast Town Park

**Time:** 10am - 12pm

*You do not need to bring a pair of spikes to get a pair!*

**\*\*\*Form and payment MUST be turned in by May 31, 2018 to receive a uniform\*\*\***  
**\*\*\*Please note that only a jersey will be provided\*\*\***

**\*\*ONE CHILD PER FORM\*\***

Amount Paid \$ \_\_\_\_\_ Shirt Size \_\_\_\_\_  
 (For Organizational Use Only)

**Age Group:** **6 & Under**      **8 & Under**      **10 & Under**      **12 & Under**      **14 & Under**      **17 & Under**  
*(circle one)*      *(Must be 4 by July 1)*                                    *(no graduates)*

**Jersey Needed:** Yes/No (if yes, select size below)      (6 & Under get new T-shirts every year)

**Jersey Size:**      **Youth:** XS      S      M      L      XL      **Adult:** XS      S      M      L      XL      2XL  
*(Only a jersey's are provided)*

**Child's Name:** \_\_\_\_\_ **Male / Female**

**Date of Birth:** \_\_\_\_\_      **Age:** \_\_\_\_\_      **Grade Entering:** \_\_\_\_\_  
*(Age when soccer starts in July)*

**Parents Name(s):** \_\_\_\_\_

**Phone Number(s):** \_\_\_\_\_

**Allergies/Asthma/Special Medications:** \_\_\_\_\_

*By signing below, I give my permission for my child to participate in this activity for the current season. I assume responsibility for all risks and hazards incidental to participating in this activity. Further, I hereby release and absolve the Belfast Youth Summer Soccer organizers, sponsors, supervisors and coaches of all responsibility in case of injury to my child. I agree that the parents or guardians are responsible for transportation to and from this activity and I release from responsibility any person transporting my child.*

**Signature of Parent/Guardian:** \_\_\_\_\_



## Nurse's Corner

**We welcome May, and am hopeful for sun, lots of sun!!**

Physical notices for next year were sent home, but unfortunately, the form was not available. As soon as New York State releases it, I will put it on our website. Sorry for any inconvenience.

A reminder for parents who have medications here for their children; be sure you pick up any remaining medicine before the end of the school year.

Dr. Kassas will be here May 23, 2018 for sports/school physicals, for any child that has not yet had one this year.

If you have any questions or concerns, please contact me. Thank you!

Amy Giboo RN • 585-365-2646 ext 2205  
agiboo@belf.wnyric.org

## Scholarship Fund Donation Form

Name of Donor \_\_\_\_\_

Address \_\_\_\_\_

Phone # \_\_\_\_\_

Amount \_\_\_\_\_

This scholarship is presented in honor/memory of:

Specifics regarding this scholarship: (i.e. qualifications of recipient, to be used for, etc.)

Please refer questions or return form to:

Principal, Belfast Central School  
1 King St., Belfast, NY 14711

## Belfast Public Library News

Maybe we can finally start to think spring! As the weather is warming up and you are out and about, come into the library and grab a great book, dvd or just to say hello. We have had plenty of avian visitors to our bird feeder in the tree in front of the library, including cardinals, robins, sparrows, mourning doves and staff favorite, crows! We also have a very persistent little squirrel. Thank you to everyone who donated bird seed during the winter months!

As always, parents and children are encouraged to visit our Storytime activities Wednesday mornings at 11 am for a story, craft and snack. If you haven't been, you are missing out!

### Upcoming Events

May 4th, known to many as "Star Wars Day" will be observed at the

children's annex by showing "Star Wars: Episode VIII – The Last Jedi" starting at 6pm. We will serve popcorn and beverages. Bring a chair and enjoy! We are asking that you call, stop in or find us on Facebook to register for this event. There is no cost to you.

May 17th we will be hosting a "Family Fort Night" from 5-7pm. It's a great opportunity to just come in and spend some fun quality time with the kids, hanging out in a good ol' fashioned blanket fort with a few books and some snacks. (Bonus, you don't have to take down the fort afterwards.)

Memorial Day weekend the library will be setting up a table at the community sales hosted by Jean Snyder at the corner of route 19 and 305. We will have our book sale items along with some great donated items that we will raffle off. We

are still taking bigger ticket items for donations so we will have a list before the sale. Volunteers are welcome!! We will post times as the event gets closer. We hope to see you there!

### ADULT

- As You Wish by Jude Deveraux
- Glory Over Everything by Kathleen Grissom
- Notorious by Allison Brennan
- Red Alert by James Patterson
- Accidental Heroes by Danielle Steele
- Alternate Side by Anna Quindlin
- A Dangerous Game by Heather Graham

### ADULT NON-FICTION

- Awakenings by Oliver Sacks

### JUVENILE

- The Girl Who Thought in Pictures by Julia Finley Mosca
- Charlotte's Very Own Dress by Trisha Krauss
- Fairy Felicity's Moonlight Adventure by Alison
- Murray Murphy and the Great Surf Rescue by Gill Lewis

### YOUNG ADULT

- The Lost and the Found by Cat Clarke

### DVDs

- I Dream of Jeannie Season 4
- Darkest Hour
- Justice League
- Spiderman Homecoming

### Library Hours - Main Building & Children's Annex

Monday, Wednesday & Saturday: 10 a.m. to 1 p.m.  
Tuesday, Wednesday & Thursday: 3 p.m to 7 p.m.

### Board Meetings

3rd Tuesday  
of the Month.  
6 p.m. at Belfast  
Public Library

Contact the Library  
at 585-365-2072









**We need volunteers for little league and soccer concessions!  
Please contact Jane Foster at the Belfast School and be cool for our school.**



## Genesee Rapids

Genesee Rapids Little League Day is Sunday, June 10. All Little Leaguers in uniform receive free admission that day. Game time/place: 2:00pm; Houghton College baseball stadium.

Rapids Baseball Camps will be held in July. For more information, check:

[genesee Rapids baseball.com](http://genesee Rapids baseball.com) or  
email: [stephwitt2403@gmail.com](mailto:stephwitt2403@gmail.com).



Belfast Central School ask that you please notify the school if your child is going to be absent. We must account for every child, and your help is greatly appreciated.

**Call 365-2053 for absences.**

For your child's safety, please drop them off out in front of the school, not in the parking lot. Students that are tardy may be brought to the main door (Greeter's desk) as they need to be signed in by an adult.

Students must be in the classroom by 8:05. Absent, tardy, and early dismissals are documented, and letters are sent to parents at the end of each marking period.

*Thank you!*

## THANKS

To the Belfast American Legion:

For providing our students with a subscription of Hot Rod Magazine, in memory of Robert Howden. We appreciate your generosity toward Belfast Central School students.

~ Belfast Central School

# BELFAST CENTRAL SCHOOL

## Calendar of Events

### May 2018

### BCS Baseball/ Softball Schedule

SUN	MON	TUES	WED	THUR	FRI	SAT
		1 Grade 3-8 Testing	2 Grade 3-8 Testing Senior Trip	3 Grade 3-8 Testing Senior Trip	4 Grade 3-8 Testing Senior Trip	5 Senior Trip
6	7 National Honor Society Dinner	8 BOE Meeting at 5:30pm	9	10	11	12
13	14	15 Budget Vote Senior Art Show at 5pm HS Concert at 6pm Sophom. Dinner	16	17	18	19 Prom
20	21 NHS Blood Drive 1-6pm	22	23 Student Physicals Elementary Concert at 6pm	24	25 Early Dismissal - 2pm (PreK-12)	26
27	28 No School Memorial Day	29	30	31		

#### Boys' Modified Baseball

5/3	5:00	Genesee Valley
5/5	10:00	Fillmore
5/8	5:00	@Hinsdale
5/12	12:00	@Genesee Valley
5/14	5:00	Wellsville
5/16	5:00	@Scio

#### Boys' Varsity Baseball

5/1	5:00	Whitesville
5/7	4:00	Fillmore @ Houghton
5/8	5:00	@Whitesville
5/10	7:00	Andover
5/11	7:00	Walsh
5/14	5:00	@Friendship
5/16	7:00	Scio
5/17	5:00	@Bradford
5/18	5:00	@Genesee Valley

#### Girls' Varsity Softball

5/7	4:00	Fillmore @ Houghton
5/9	5:00	@Whitesville
5/10	7:00	Andover
5/11	7:00	Walsh
5/14	5:00	@Friendship
5/16	7:00	Scio
5/17	5:00	@Bradford

### Dates to Remember in June

JUNE						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**Regents Exams & Gr. 3-8 Testing**

- 6/12-21 Regents Exams
- 6/21 Last Day of School (PreK - 6)
- 6/22 Graduation







## A Message Regarding the 2018-19 District Budget

The Belfast Central Board of Education and District Administration have worked diligently to prepare a budget for the 2018-19 school year which supports student programming and is fiscally responsible to the taxpayers in the District. The proposed budget will be presented at the annual budget hearing scheduled for 5:30 p.m. on Tuesday May 8, 2018, in room A206. The proposed budget has a -1.68% increase in the school district tax levy.

The proposed budget will bring about changes in student programs, fiscal management, facilities, and equipment maintenance. The proposed 18-19 budget

- maintains all student programs and supports new student programs such as Robotics, Lego League, and Masterminds;
- addresses District needs in reading assessments and reading instruction;
- increases services to students with disabilities within the building by creating a new 12:1:1 class in the building;
- includes funding to have the District Treasurer position returned to the District as a full-time position;
- initiates schedules to address much needed routine building maintenance such as painting and the replacement of stair treads;
- initiates an equipment maintenance schedule; and
- includes funding for a digital sign for the front of the building.

Belfast Central can make these enhancements to student programs and facilities as a result of a 5% increase in state aid, changes in special education program expenditures, and savings associated with retirements in the District.

If you have any questions about the proposed budget, please do not hesitate to contact Wendy Butler Ed.D. (365-9940) or Bob Lingenfelter (365-8289).

Sincerely,

*Josie Preston, Board President*  
*Wendy Butler Ed.D., Superintendent*  
*Robert Lingenfelter, District Treasurer*

**Budget Hearing**  
 May 8th at 5:30 p.m.

**Budget Vote and Board Election**  
 May 15th from Noon - 8 p.m.

### SOPHOMORE CLASS PULLED PORK DINNER

**MAY 15<sup>TH</sup>**  
**\$10.00 per dinner**  
*(Includes Pulled Pork, Corn Bread, 2 Sides, and a Dessert)*

Please see a Sophomore for pre-sale tickets. Dinners will be available for pick up at 3:30 p.m. in the cafeteria.

Thanks for supporting the Sophomore class.

## General Support

Present Year  
2017-18      Next Year  
2018-19

<b>Board of Education</b>		
Expenditures incurred by the Board of Education, necessary expenses for legal advertising, materials and supplies for the district clerk and district meeting.		
Board of Education Contractual	\$15,425	\$10,425
Board of Education Materials & Supplies	200	200
District Clerk Salary	2,575	2,640
District Clerk Contractual	0	0
District Meeting Mailing	9,000	10,000
<b>Total Board of Educ.</b>	<b>\$27,200</b>	<b>\$23,265</b>

### Central Administration

This area covers the expenses of the superintendent, secretary and central office operation.

CSA Salary	\$137,597	\$125,672
Non-Instructional Salary	30,900	31,704
CSA Contractual	2,475	3,571
CSA Materials & Supplies	150	150
<b>Total Central Admin.</b>	<b>\$171,122</b>	<b>\$161,097</b>

### Business Administration

This category includes expenses of the Central Business Office, auditor, BOCES services and tax collector.

BOCES (Co-Op Purchasing, Aid, Planning)	\$129,450	\$117,340
Auditing	9,810	9,810
Business Office Salaries	86,455	86,999
Business Office Contractual	2,800	3,300
Business Office Materials & Supplies	200	200
Tax Collector Materials & Supplies	3,200	3,300
<b>Total Business Admin.</b>	<b>\$231,915</b>	<b>\$220,949</b>

This section covers our legal expenses and some BOCES services covering insurance and legal services. It also has the cost of providing the newsletter.

### Legal

Legal Expenses	\$16,000	\$15,000
BOCES (Legal, Insurance)	109,357	108,054
BOCES (Newsletter)	20,242	20,324
<b>Total Legal</b>	<b>\$145,599</b>	<b>\$143,378</b>

### Oper. & Maintenance

The costs involved in upkeep and operation of the buildings and grounds of all the district property is included in this section of the budget. Salaries for custodians, groundskeeper, and part-time help are included, as well as building utilities, repairs, supplies, and service contracts.

Maintenance Salaries	\$185,457	\$192,026
Maintenance Equipment	13,500	55,509
Maintenance Contractual	71,124	109,238
Electric	96,349	84,631
Gas	22,014	22,014
Phone	5,520	5,820
Water	25,500	27,241
Materials & Supplies	43,860	51,860
BOCES (Safety Programs)	17,013	20,108
<b>Total O &amp; M</b>	<b>\$480,337</b>	<b>\$568,447</b>

### Special Items

Property and Liability Insurance and BOCES Data Processing and Administrative Costs (overhead and BOCES building payments) are found in this area.

## General Support (cont'd)

Present Year  
2017-18      Next Year  
2018-19

BOCES - Data Processing	\$137,008	\$165,428
Unallocated Insurance	41,544	41,544
Refund Real Property	0	1,200
BOCES (Admin. Charges)	98,099	97,084
<b>Total Special Items</b>	<b>\$276,651</b>	<b>\$305,256</b>
<b>Total Gen. Support</b>	<b>\$1,332,824</b>	<b>\$1,422,392</b>

## Instruction

Present Year  
2017-18      Next Year  
2018-19

### Teaching/Supervision

This section covers the regular education students from kindergarten through twelfth grade. We will have decreases in some salaries due to retirements. The increase in contractual is offset by a new revenue and is due to using a retirement reserve.

BOCES (Curriculum)	\$2,657	\$2,682
Principal Salary	88,031	90,320
Non-Instructional Salary	32,957	38,281
Contractual	275	260
Principal Office Materials & Supplies	100	100
BOCES - Inservice Training	110,437	120,865
K-6 Teacher Salaries	951,961	890,002
7-12 Teacher Salaries	881,084	828,838
Substitute Salaries	35,000	45,000
Non-Instructional Salaries	87,554	92,530
Equipment	3,000	5,000
Contractual	7,000	157,500
Materials & Supplies	46,908	96,950
Tuition	5,000	5,000
Textbooks	30,000	30,000
BOCES (Educational Programs)	245,258	326,411
BOCES (Community Schools)	44,520	75,000
<b>Total Teaching/Supervision</b>	<b>\$2,571,742</b>	<b>\$2,804,739</b>

### Special Programs

Included here are the costs of our resource room and other expenses associated with our students with disabilities. This section shows a major savings in contractual costs as we are bringing back a few special education programs as local programs.

Instructional Salaries	\$335,773	\$401,883
Non-Instructional Salaries	87,289	107,669
Contractual	111,642	33,470
Materials & Supplies	2,000	3,500
Textbooks	1,500	1,500
Tuition	0	10,000
BOCES (Special Education)	578,177	417,712
<b>Total Special Programs</b>	<b>\$1,116,381</b>	<b>\$975,734</b>

### Occupational Ed.

Expenses for materials and supplies associated with our technologies program. The BOCES services in this section are based on the number of students who attend the Belmont BOCES based on a three year average.

Materials & Supplies	\$0	\$1,200
BOCES - (Occupational Education)	205,720	225,955
<b>Total Occupational Ed.</b>	<b>\$205,720</b>	<b>\$227,155</b>



## Instruction (cont'd)

	Present Year 2017-18	Next Year 2018-19
<b>Summer School</b>		
These are the expenses for our Driver Education Program and Academic Summer School.		
BOCES (Special Schools)	5,005	6,925
<b>Total Summer School</b>	<b>\$5,005</b>	<b>\$6,925</b>
<b>Library &amp; Computer Instruction</b>		
Includes funds for the purchase of books, AV equipment and computer hardware/software.		
Library Books	\$4,000	\$4,000
School Library & AV	4,000	4,000
BOCES (Library & AV)	30,772	50,767
Computer Hardware	11,500	11,500
Computer Software	5,550	5,550
BOCES (Computer Assisted Instruction)	155,910	96,023
<b>Total Library &amp; Computer Instruction</b>	<b>\$211,732</b>	<b>\$171,840</b>
<b>Pupil Services</b>		
Salary and related office expenses for a school counselor and a guidance aide are included in this section. The cost of the school doctor is under Health Services; non-instructional salaries and extra-curricular salaries are also included in this section. Referees and other interscholastic sports expenses are also in this area of the budget.		
Guidance Salaries	\$72,907	\$74,802
Non-Instructional Salaries	41,835	16,480
Contractual (Guidance)	7,850	10,650
Materials & Supplies	250	250
Nurses Salary	20,570	28,905
Equipment (Health Services)	400	400
Contractual (Health Services)	4,775	4,775
Materials & Supplies (Health Services)	1,200	2,500
Psychological - Materials & Supplies	2,600	2,600
BOCES - Psychological	65,724	66,489
Extracurricular Salaries	26,554	41,565
Extracurricular Contractual	1,285	1,825
Extracurricular Materials & Supplies	1,225	1,725
Coaching Salaries.	51,597	45,885
Athletic Equipment	2,500	2,500
Athletic Contractual	19,848	19,848
Athletic Materials & Supplies	11,000	12,000
BOCES - Athletic	4,743	5,254
<b>Total Pupil Services</b>	<b>\$336,863</b>	<b>\$338,453</b>
<b>Total Instruction</b>	<b>\$4,447,443</b>	<b>\$4,524,846</b>

## Transportation

	Present Year 2017-18	Next Year 2018-19
<b>Pupil Transportation</b>		
This area of the budget covers all areas of district transportation - regular a.m. and p.m. routes, field trips, athletic teams, special education routes, and BOCES trips. Also included are drivers' salaries, fleet insurance, bus parts, fuel for buses, and expenses associated with the garage building.		
Transportation Salary	\$265,257	\$264,848
Equipment	3,350	33,700
Buses	131,000	132,567
Contractual	25,920	37,643

## Transportation (cont'd)

	Present Year 2017-18	Next Year 2018-19
Materials & Supplies	87,870	88,375
BOCES - Transportation	3,458	3,458
Equipment	2,500	2,500
Contractual	35,780	37,585
<b>Total Pupil Transportation</b>	<b>\$555,135</b>	<b>\$600,676</b>

## Undistributed

	Present Year 2017-18	Next Year 2018-19
<b>Undistributed</b>		
Debt service and employee benefits make up the largest part of this section of the budget.		
State Retirement	\$128,076	\$124,840
Teachers' Retirement	284,482	291,937
Social Security	262,269	269,481
Workman's Comp.	28,597	28,597
Unemployment Insurance	7,500	7,500
Hospital Insurance	983,886	1,043,439
Serial Bonds Principal	1,040,000	1,095,000
Serial Bonds Interest	394,388	325,819
BAN Principal	25,384	114,384
BAN Interest	37,140	51,635
EPC Lease Principal	27,167	25,000
Bus Lease Principal	15,440	15,898
EPC Lease Interest	15,071	13,506
Bus Lease Interest	2,809	2,351
Transfer to School Lunch	75,000	75,000
<b>Total Undistributed</b>	<b>\$3,327,209</b>	<b>\$3,484,387</b>
<b>TOTALS</b>	<b>\$9,662,611</b>	<b>\$10,032,301</b>

## General Fund Estimated Revenues

	Present Year 2017-18	Next Year 2018-19
Interest and Penalties on Taxes	\$5,000	\$5,000
Summer School Revenue	1,000	1,000
Admissions	2,000	1,000
Interest Earnings	1,000	1,000
Rental of Equipment	750	750
Sale of Instructional Supplies	100	100
Other Unclassifieds	10,000	10,000
Shared Services Reimbursement	0	0
Basic State Aid	4,986,296	5,214,214
BOCES Aid	994,252	1,026,994
Textbook Aid	29,032	29,091
Community Schools Aid	44,520	75,000
Medicaid Reimbursement	25,000	25,000
Transfer from Debt Service	0	0
Use of Retirement Reserve	0	150,000
State Building Aid	1,426,535	1,541,323
<b>TOTAL - REVENUES</b>	<b>\$7,525,485</b>	<b>\$8,080,472</b>

## Summary of General Fund Appropriations 2018-2019

<b>General Support</b>	\$1,422,392
Instruction	4,524,846
Pupil Transportation	600,676
Undistributed	3,484,387
<b>Total</b>	<b>\$10,032,301</b>

## Determination of Estimated Tax Levy

	Present Year 2017-18	Next Year 2018-19
Total Amount Authorized	\$9,662,611	\$10,032,301
Total Revenues Other Than Taxes	7,525,485	8,080,472
Appropriated Fund Balance	301,325	146,825
<b>Total Real Property Tax to be Raised for School Purposes</b>	<b>1,835,801</b>	<b>1,805,004</b>
<b>Totals</b>	<b>\$9,662,611</b>	<b>\$10,032,301</b>
Amount of Fund Balance Retained as of 7/1/2017		\$430,484
*Amount of Fund Balance Retained as of 7/1/2018		\$283,659
*Estimated		
<b>2017-2018 Budget</b>		<b>\$9,662,611</b>
<b>2018-2019 Proposed Budget</b>		<b>\$10,032,301</b>

## Sample Ballot - Vote & Election May 15, 2018

**PROPOSITION NO. 1 – 2018-2019 SCHOOL BUDGET-RESOLVED:** That the Board of Education of the Belfast Central School District be authorized to expend the sums as set forth in the District's proposed budget for the 2018-19 school year, in the total amount of TEN MILLION THIRTY-TWO THOUSAND THREE HUNDRED ONE DOLLARS (\$10,032,301) and to levy the necessary taxes therefor.

**PROPOSITION NO. 2 – Belfast Public Library - RESOLVED:** That the Board of Education of the Belfast Central School is hereby authorized to expend the sum of Forty-Seven Thousand Fifty Dollars (\$47,050) as established by the Board of Trustees of the Belfast Public Library, toward the support of the Belfast Public Library during the 2018-2019 School Fiscal Year.

(CHECK ONE) YES \_\_\_\_\_ NO \_\_\_\_\_

**BCS BOARD OF EDUCATION – ELECTION ONE (1) MEMBER:** Expired term of Janine Preston currently held by William Heaney, for five years. Term to expire JUNE 30, 2023.

VOTE FOR ONE

**Dan Borden** Write-in \_\_\_\_\_

**PUBLIC LIBRARY TRUSTEE – ELECTION OF (1) MEMBER:** Expired term of Betty Bunt for five years. Term to expire JUNE 30, 2023.

**TBA** Write-in \_\_\_\_\_

## Voter Qualifications

1. Citizen of the United States
2. Eighteen years of age.
3. Resident of the district for a period of thirty (30) days or more prior to May 15, 2018.

## BELFAST PUBLIC LIBRARY

Below is the proposed budget for the Belfast Public Library prepared and approved at a special meeting of the Library Trustees on March 5, 2018. The following trustees were present: Betty Bunt, Beth Hazelton, Suzy Male and Robin Owens.

Betty Bunt's term expires in 2018. A replacement will be nominated at the annual budget hearing to serve for this five-year term.

The amount of taxes to be voted on is \$47,050.00. This represents a 4.00% increase in property taxes and a 4.00% increase in the budget.

### Proposed Budget 2018-2019

#### EXPENDITURES

Salaries - Director & Four Assistants.....	\$32,847
Salary Custodial .....	\$2,496
Equipment.....	\$600
Contractual.....	\$500
Insurance.....	\$1,000
Telecommunications .....	\$6,400
Software .....	\$200
Programs .....	\$500
Books .....	\$5,000
Magazines .....	\$350
Multimedia.....	\$1,200
Supplies (Library).....	\$600
Supplies (Custodial).....	\$600
Utilities.....	\$4,500
Travel .....	\$250
Employee Benefits .....	\$2,677
<b>Total.....</b>	<b>\$59,720</b>

#### REVENUES

Real Property Taxes .....	\$47,050
Library Charges.....	\$550
Interest & Earnings .....	\$10
Sale of Scrap & Excess Materials.....	\$300
Sales of Instructional Supplies.....	\$0
Gifts & Donations .....	\$1,000
Library System Grant.....	\$1,400
<b>Total.....</b>	<b>\$50,310</b>
Fund Balance used .....	\$9,410
<b>Total Revenues plus Fund Bal.....</b>	<b>\$59,720</b>

\*\* For BCS school report card information visit: \*\*  
<http://data.nysed.gov/reportcard.php?year=2014&instid=800000055215>



# Belfast Central School

## 2018-19 Property Tax Report Card

**000000 - Belfast CSD**

Contact Person: Robert Lingenfelter

Telephone Number: 585-365-8289

	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)
Total Budgeted Amount, not Including Separate Propositions	\$9,662,611	\$10,032,301
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	\$1,835,801	\$1,805,004
B. Tax Levy to Support Library Debt, if Applicable	\$45,240	\$47,050
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	\$0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$1,881,041	\$1,852,054
F. Permissible Exclusions to the School Tax Levy Limit	\$132,707	\$62,863
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions <sup>3</sup>	\$1,703,094	\$1,742,141
"H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)"	\$1,703,094	\$1,742,141
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	\$0	0
Public School Enrollment	369	363
Consumer Price Index		2.13%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	0	0
Assigned Appropriated Fund Balance	\$319,257	\$146,825
Adjusted Unrestricted Fund Balance	\$430,484	\$283,659
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.46%	2.83%

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-2019 School Year
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	\$30,002	\$30,003	cover unexpected necessary repairs
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	\$37,502	\$37,503	cover workers' comp costs for 2018-19 school year
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$22,501	\$22,502	cover unemployment costs for 2018-19 school year
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$437,743	\$438,343	cover costs of retiree benefits for the 2018-19 school year
Retirement Contribution	Reserve for Retirement Contributions	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$190,011	\$190,015	cover annual Employees' Retirement System costs for the 2018-19 school year



1 King Street  
Belfast, NY 14711

[www.belfast.wnyric.org](http://www.belfast.wnyric.org)

**BOARD OF EDUCATION**

- Josie Preston, President
- Randa Harrington, Vice President
- Becky Backer
- Cecy Curcio
- Chris Enders
- William Heaney
- Patricia Krotz



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ECRWSS

**Or Current Resident**  
**Boxholder**  
**Belfast, NY 14711**

**IMPORTANT BCS TELEPHONE NUMBERS TO REMEMBER**

- Superintendent’s Office..... 365-9940
- Principal’s Office ..... 365-8285
- Business Office ..... 365-8289
- Guidance Office ..... 365-8297
- Bus Garage..... 365-2609
- Nurse’s Office ..... 365-2053
- Special Education Office..... 365-8847
- Preschool..... 365-8088
- Automated Attendant ..... 365-2646
- Fax..... 365-2648
- Safe School Tip Line (leave a message).... 365-2053
- Website..... [www.belfast.wnyric.org](http://www.belfast.wnyric.org)

Please remember our school safety tip line. This line remains at **365-2053** and may be used for anonymous calls for reporting student safety concerns.



**THANKS**

You noticed an individual at Belfast Central School doing something special - why not say THANKS?

Thanks stands for an appreciation for Acts of Noteworthy Kindness and Service. To say THANKS to someone, simply fill out this form and send it to the Superintendent’s Office or drop it off at the district office.

The individual will receive special recognition for his or her dedication or service.

*I want to say Thanks to...*

Date: \_\_\_\_\_

Describe the individual’s special efforts: \_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

Submitter’s Name: \_\_\_\_\_