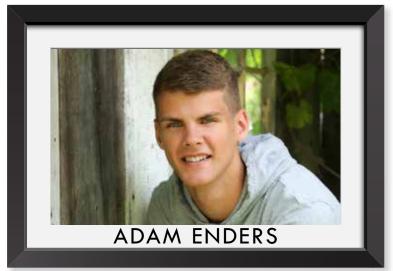


Class of 2019 - Top Five Students





Valedictorian

Belfast Central School is proud to announce the top academic students for the class of 2019. The Valedictorian is Adam Enders with a GPA of 94.73. Adam is the son of Chris and Mary Enders. Adam has served his class as Vice President for 4 years. He has also played 5 years of Varsity Soccer, Basketball and Baseball. Adam has won numerous academic and athletic awards including High Regents Awards in Chemistry, Geometry and Algebra, the Alfred University Presidential Scholarship, Section V All Time Leading Scorer in Soccer, Allegany County All-time Leading Scorer in Basketball, Big 30 Player of the Year for Soccer in 2018, Big 30 Coplayer of the year in Soccer in 2017, and Great Eight Player of the Year for Basketball in 2017 and 2018. Adam has volunteered his time at the Paul Vienna Scholarship Golf Tournament. Next year, Adam plans to attend Alfred University majoring in Business Administration with a minor in Sports Management. Congratulations Adam!

Salutatorian

The Salutatorian for the class of 2019 is Julia Lindo with a GPA of 94.13. Julia is the daughter of Mark and Wendy Lindo. Julia has completed a two year course of study at the Belmont Career and Technical Center in the field of Animal Science where she won 1st place in the Skills USA Competition. Julia has also participated in Sources of Strength, Rachel's Club, on the staff of the Beacon, and is Co-President of the National Honor Society. Next year, Julia plans to attend Houghton College for a year before transferring to Alfred State to major in Veterinary Technician. Congratulations Julia!

Top 3, 4, and 5 are located on Page 2.



Buddy Bench

Need a buddy? Have a seat!

The latest addition to the BCS playground is a Buddy Bench. A student sitting on the bench is looking for a friend to play with that day. The Buddy Bench is a great way to make sure no one is alone.

Dr. Butler and Mrs. Hess had the honor of receiving the Buddy Bench, made by students from Fillmore Central School.

Thank you Fillmore Students!

Class of 2019 - Top Five Students (cont'd)



Ashley Estabrook with a GPA of 93.74, Mackenzie Hurd with an average of 93.18 and Noah Bentley with an average of 92.13. Ashley is the daughter of Chris and Cheryl Estabrook. Ashley has been active in 5 years of Varsity Volleyball, 2 years of Basketball and 1 year of Softball. Ashley has been a Natural Helper, a member of Sources of Strength, a Hugh O'Brian Youth Leadership attendee, has participated in the Melaro Writing Contest, serves on the Allegany County Youth Board, has been a member of Student Council serving as this year's VP, served as class Treasurer for all 4 years, and has contributed to the Belfast Beacon and the Handful of Stars Literary Magazine. Ashley has been involved in a number of musical and theatrical productions. Ashley received the High Regents Awards for Geometry, ELA, Global Studies and Earth Science. Next year, Ashley plans to attend St. Bonaventure University with an undeclared major! Congratulations Ashley!



Mackenzie Hurd is the daughter of Shane and Rebecca Hurd. Mackenzie has played four years of Varsity Soccer, 3 years of Varsity Softball, 1 year of JV Basketball and 3 years of Cheerleading earning MVP last year. She is a member of the National Honor Society serving as co-president, a member of the Student Council and has served as her Class President for all four years. Next year, Mackenzie plans to attend the University of Pittsburgh at Bradford majoring in Nursing. Congratulations Mackenzie!



Noah Bentley is the son of Tim and Karen Bentley. Noah has been active on the Soccer team for 4 years and has volunteered his time at the snack shack. Noah has been actively involved in 4-H. Next year, Noah plans to attend either SUNY Brockport or Alfred State majoring in Environmental or Biological Science. Congratulations Noah!



Matt Wooding, Student of the Month March 2019 Belfast CS Automotive Technology



Matt is a positive, upbeat and fun-loving student. During class and lab, he listens, follows directions and performs to the best of his ability. When given directions, he does not complain and will ask questions if he is unsure. If a classmate needs assistance, he is there to help them out. He likes to learn, and when offered suggestions or advice on trying something in a different way, he is quick to try this new method out. Matt is also a great dresser! Great job Matt.

Superintendent's Corner

The old adage "kids do not care how much you know until they know how much you care" is absolutely true. Throughout the school year, BCS has focused on the importance of relationships in the lives of our students. We routinely emphasize that every person is our school community makes a difference in the lives of our students, and we need to work as a community to support our students and school.

Too often, our students feel as if they are inadequate and cannot do what students in other schools are capable of doing in their school and community. I would argue that this cannot be farther from the truth. Our school is full of phenomenal students who can accomplish anything.

Society is quick to point out what is wrong with today's youth or public education. I believe we need to work together and support each other to make a better, stronger future for our children. We need to build each other up rather than push each other down. We need to build relationships, communicate openly, and work together to help our students achieve to their ultimate potential. This is the mission of BCS.

Thank you for your unwavering support of our Belfast Bulldogs.

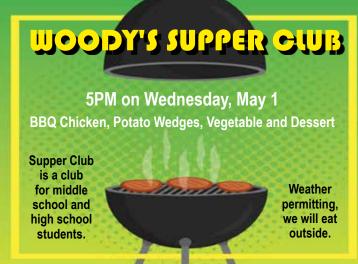
Dr. Butler, Superintendent

THANKS

To Mrs. Morey, for her patience and assistance with OneNote. Without her help, our classes would not be able to navigate through this program and use it for our instruction. Thank you!

~ Mrs. Arnold's Class









IMPORTANT REMINDERS

Drop Off and Pick up of Students

All students will enter the building through the cafeteria door. We are asking that parents drop students off in the parking lot behind the school. Please remember that students should not be in the building before 7:45 AM.

Sign in/out Procedure for all Students

- Students who are late or being picked up early, will be brought to, or picked up at, the new main entrance on South Street, near the gym.
- Parents and guardians must personally sign their children in and out.
- All parents and guests to the school will need to have a picture ID to enter the building, which will be scanned.

Dismissal of Walkers

Student walkers will leave by the playground doors, and out front.



JOIN A SUMMER GROUP!

Please contact Mrs. Nelson for more information on groups that will take place over the summer. Depending on interest, the following programs will be offered:

- **☆** Safe Dates (an adolescent dating abuse prevention curriculum)
- **♣** Banana Splits (support program for children of divorce)
- The Council (a strengths-based group approach to promote boys' & young men's safe & healthy development)
- Girls Circle (promoting resiliency in adolescent girls)
- **☆** Mother-Daughter Circle

SUMMER EMPLOYMENT!

Applications for the Allegany County Youth Employment Program (SYEP) need to be completed and handed into the Guidance Office in early May for youths to be considered for summer jobs. If you have any questions, please feel free to contact Sherry Weirich, SYEP Coordinator, at 585-268-9445 or email weiricsb@alleganyco.com.

FIRST ANNUAL BCS BASKETBALL CAMP

This summer Belfast Central School is holding a basketball camp open to boys and girls entering the 4th – 9th grades. This camp is promoting a positive atmosphere for competition and dedication to basketball. Awards will be given to winners for various events and campers who show the utmost willingness to work hard and improve at all times. So grab your basketball shoes and ball it up this summer at Belfast Central School!

Please turn in the form below and checks made out to **BELFAST CENTRAL SCHOOL** into the main office, Mr. Chris Enlow, or Mrs. Michelle Calanni by the end of the school year! {Registrations will still be accepted until camp starts but we would like to know rough numbers to order T-Shirts and organize.} For further questions email cenlow@belfastcsd.org or mcalanni@belfastcsd.org . We look forward to a great week of camp!

To be held at Belfast Central School July 29th - August 2nd

Monday - Thursday from 9 a.m. to 2:30 p.m. • Friday from 9 a.m. to 12:30 p.m.

Open to Boys and Girls entering grades 4-9

\$30 per individual

Includes:
T-Shirt
Special Awards
Personal Evaluations



Additional Clinic Opportunity
For an additional \$20, participants can participate from 2:30-3:30 pm on specialized drills.

Questions:

cenlow@belfastcsd.org or mcalanni@belfastcsd.org

Each participant should come prepared with proper shoes, shorts, socks, packed socks, packed lunch, and water bottle.

Please make checks payable to Belfast Central School and please write participants name on the check's memo line.

2019 Belfast Basketball Camp Mail-In Form:	Belfast Central School, 1 King St., Belfast, NY 14711
Name	Age in Sept Grade in Sept
Address	State Zip
School	
Shirt Size (Mens) S M L XL	Home Phone (with area code)
Emergency Contact (Name and Number)	
Emergency Contact (Name and Number)	
Please list any medical conditions	

DON'T BE BORED THIS SUMMER! SUMMER RECREATION FOR 1ST - 12TH GRADE!

Summer Recreation sign-ups will be held on Monday, June 3 from 5:00-6:00 pm, at the Belfast Town Hall. This program is for student entering 1st grade through high school. The fun will begin Monday, July 1 and end on Friday, July 26. Summer Rec runs each weekday from 9am-3pm. Activities will include Friday field trips, swimming, bowling, roller-skating, games and crafts. Cost is minimal for activities.

The Belfast School will provide a free lunch (11:30-12:30) and daily snack. Bagged lunches are also provided for our Friday field trips.

There will be an afternoon bus drop off in Caneadea and Oramel.

Please contact Lisa Denning at (585)610-7779 for information or questions.

Assistance may be available for those who cannot afford the entire cost for Summer Rec.

SUMMER SOCCER!

Complete and return the form by May 31. Need a pair of spikes? Got an old pair that does not fit? During the Memorial Day parade May 27, you can

parade May 27, you c pick up a pair, drop off a pair, or trade an old pair at the Belfast Town Park from 10:00am – noon.

See sign-up form on page 5.



2019 BELFAST YOUTH SUMMER SOCCER REGISTRATION

Please return the bottom portion of this form <u>WITH PAYMENT</u>. Forms can be turned in to homeroom teachers or mailed to the address below. We will also be set up in the Belfast Town Park after the Memorial Day Parade on Monday, May 27th, 2019 from 10am-12pm for last chance sign-ups.

from responsibility any person transporting my child.

Prices

6 and under: \$15.00

All Other Ages:

No Jersey Required: \$15.00 Jersey Required: \$20.00 **Family Maximum:** \$60.00

Make checks payable to:

Belfast Youth Soccer

Please return completed form and payment to:

Sue Durrigan at BCS

(Give to your homeroom teacher)

Or mail to:

Ashley Yackeren 9 E. Hughes Street Belfast, NY 14711

SPIKE SWAP!

When: Monday, May 27, 2019

(During Memorial Day Parade)

Where: Belfast Town Park

Time: 10am - 12pm

You do not need to bring a pair of spikes

to get a pair!

Form and payment <u>MUST</u> be turned in by May 31, 2019 to receive a uniform

Please note that only a jersey will be provided

__ Shirt Size **ONE CHILD PER FORM** (For Organizational Use Only) Age Group: 8 & Under 10 & Under 12 & Under 14 & Under 17 & Under 6 & Under (Must be 4 by July 1) (no graduates) (cirlce one) Jersev Needed: Yes/No (if yes, select size below) (6 & Under get new T-shirts every year) Youth: XS Jersey Size: Adult: XS M 2XL (Only a jersey's are provided) Male / Female Child's Name: Age: _____ Grade En (Age when soccer starts in July) Grade Entering: _____ **Date of Birth:** _____ Parents Name(s): Phone Number(s): Allergies/Asthma/Special Medications: Signature of Parent/Guardian: By signing below, I give my permission for my child to participate in this activity for the current season. I assume responsibility for all risks and hazards incidental to participating in this activity. Further, I hereby release and absolve the Belfast Youth Summer Soccer organizers, sponsors, supervisors and coaches

of all responsibility in case of injury to my child. I agree that the parents or guardians are responsible for transportation to and from this activity and I release

Belfast Central School proudly presents Jazz in Bloom June 7, 2019 - 6:00 PM in the auditorium. Special line-up in store this year, Don't miss the fun!

The Comfort Closet

Sarah Beck, Social Worker at Belfast Central School, has organized a large assortment of clothing, sneakers, coats, boots and winter accessories for children and teens. The sizes range from 2T to XL.

The clothing closet is available for all students at any time during the school day. Students can discreetly contact Ms. Beck, Mrs. Nelson, Mrs. McGarvey or Ms. Foster to help them gain access to the closet.

In addition, there is a large assortment of hygiene supplies including deodorant, shampoo, conditioner, toothbrushes, toothpaste, combs, hairbrushes and other items

All items are free. Hygiene supplies are recently purchased by generous donors. Clothing is gently used and clean.

We are currently not accepting clothing donations, but always appreciate the donation of new hygiene supplies. Please call Ms. Beck or Ms. Foster with questions about hygiene supply donations.

From the Desk of Mrs. Hess, PreK - 4 Principal

Restorative justice has become a popular term in education lately. As our students and their problems change, our responses to these situations also must change. Discipline looks very different today than it did even 10 years ago. Our students are coming to school having experienced traumatic events that students in previous years did not. This year teachers at BCS have started learning what restorative justice is and how it can look in their classrooms.

Restorative justice is concerned with healing the victims of wrongful conduct, assisting the students and school personnel who have caused harm to stop engaging in wrongful conduct, and repairing the harm that has been done to relationships among students and educators and within the community. Restorative justice as a process, is intended to involve all stakeholders and provide opportunities for those most affected by the wrongdoing to be directly involved in the process of responding to the harm caused.

This process requires bringing the students and/or school personnel and the victims of wrongful conduct together to address what happened and what the appropriate remedies ought to be. A central premise of restorative justice is that students and/or school personnel, those impacted by student wrongdoing, and the affected communities are all key stakeholders in the restorative process. Persons impacted by wrongdoing include not only those directly affected by the wrongful conduct, but also family members and members of the affected community. The safety, support, and needs of these persons are the starting points for any restorative justice process.

Many teachers are building restorative practices in their classrooms through morning meetings where students have an opportunity to learn more about their teacher and classmates. Morning meetings can cover topics that will help build the community of their classroom, to checkin, address specific classroom issues, or teach curriculum/content/skills. These meetings provide a foundation for the members of the

community to address situations that have caused harm. Below are common questions that are used when attempting to repair harm:

Restorative Questions to respond to challenging behavior	Restorative Questions to help those harmed by others' actions
 What happened? What were you thinking of at the time? What have you thought about since? Who has been affected by what you have done? In what way? What do you think you need to do to make things right? 	 What did you think when you realized what had happened? What impact has this incident had on you and others? What has been the hardest thing for you? What do you think needs to happen to make things right?

How can this help at home?

Restorative practices can be implemented in any arena. Build relationships between family members around the dinner table, just like your child's teacher is doing with their morning meetings. Ask them to describe their ideal vacation, what demonstrates respect, a time they were outside their comfort zone, how the sunshine makes them feel, or their response to a news story. Use the restorative questions when your children fight with each other, or even if your child harms you. This transfer of practices to the home setting will make their stake in restorative justice that much stronger if they see their parents and teachers following the same practices. Together, our impact is always more powerful!

Belfast Central School 2018-2019 Yearbook Orders

Our yearbook is planned to include:

- All-color pages that vibrantly capture school memories
- Durable, long-lasting hard cover that protects treasured memories for a lifetime
- Original cover design that reflects our school's spirit and uniqueness

Add on any of the following yearbook extras:

Student's name imprinted in foil on the cover, plus the option to add foil icons that reflect each student's interests and hobbies

Order online at: ybpay.lifetouch.com

Don't wait... order your 2018 yearbook today!

\$40.00 - as of February 1, 2019

(It is past the date for imprinting orders)

Payment made to: Belfast Central School

Student Name	Grade	_ Date
Teacher Name/Homeroom		
Imprinting (maximum space is 26 characters, including spaces) Line 1	Choose Your Yearbook and options: Price Standard Yearbook Add Imprinting	Thank You for Your
Select up to 4 icons: Only available if one or two lines of imprinting has been ordered. (Please record your icon selections below.)	Total Enclosed S	Yearbook
Icon #1 Icon #2		Order!
Icon #3 Icon #4		¡Gracias por su orden del anuario!

Belfast Public Library

The Belfast Public Library would like to thank everyone who donated to the Janine Preston Memorial Fund and we are pleased to introduce "Janine's Tales for Tots" - a new program to encourage early literacy in our community. We will be distributing reading kits with free classic board books to local area children 4 and under starting in May and will be set up in the Belfast Town Park at the Memorial Day Parade. Stop by and



see us to pick up your free kit! We really think Janine would be proud to have her name on this project.

Anyone interested in continuing to support this program can send a donation to the Belfast Public Library, PO Box 455, Belfast, NY 14711 - Attn: Janine Preston Memorial Fund."

What to look for on our shelves this month:

Adult Fiction

- Jeffery Deaver The Never Game
- Janet Evanovich The Big Kahuna
- Richard Evans The Road Home
- Dorthea Frank Queen Bee
- Heather Graham The Summoning
- Dean Koontz The Night Window
- Fern Michaels Hot Shot
- Amanda Quick Tightrope
- Danielle Steel Blessing in Disguise
- Alison Weir Anna of Kleve

Juvenile Fiction

- Julie Foglian / Loren Long If I was the Sunshine
- Lynda Mullaly Hunt Shouting at the Rain
- Jeff Kinney Diary of an Awesome Friendly Kid
- Gideon Sterer / Andrea Tsurimi Not your nest
- Mo Willems Because

DVD's

- Fighting with my Family
- How to Train your Dragon: The Hidden World
- Lego Movie 2: The Second Part
- The Upside
- What Men Want

Series:

- Call the Midwife season 8
- Outlander season 4

Plus many more!

We will be opening our book sale up at the end of May, come in and see what we have!

The Belfast Library Children's Annex is going FINE FREE!!

Starting in May, you no longer have to worry about fines for children's materials. There will still be a replacement fee for any lost or damaged item.





HOPE begins with you.

Blood Drive

Belfast Central School

Gymnasium
1 King Street, Belfast, NY 14711

Wednesday, May 22, 2019 1:00 PM to 6:00 PM

Please call 1-800-RED CROSS (1-800-733-2767) or visit <u>redcrossblood.org</u> and enter: **belfastcentralschoolbelfast** to schedule an appointment.

Come to support trauma patients and get a \$5 Amazon.com Gift Card* by email.

*Restrictions apply, see amazon.com/gc-legal.
Terms and conditions apply; visit rcblood.org/together

THANKS

You noticed an individual at Belfast Central School doing something special - why not say THANKS?

Thanks stands for an appreciation for Acts of Noteworthy Kindness and Service. To say THANKS to someone, simply fill out this form and send it to the Superintendent's Office or drop it off at the district office.

The individual will receive special recognition for his or her dedication or service.

I want to say Thanks to...

Describe the individual	's special effo	rts:	
			_
Submitter's Name:			
Date:			

Robot Building at BCS







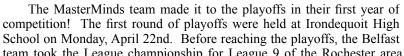


Kids Club

Kids Club has exciting things planned for the month of May!

- We will be exploring gravity.
- Taking a field trip to Letchworth State Park.
- Kite flying
- Parachute and rocket building
- Splat painting
- Balloon dancing

Master Minds





team took the League championship for League 9 of the Rochester area. Throughout their season, they were up against six other schools including Bloomfield, Fillmore, Honeoye, Keshequa, Livonia, and Mt. Morris. In the individual scores in League 9, two of our students placed in the top three positions for overall points and points per game. Stephen Struckmann placed second in overall points and third in most points per game. Aidan Heaney placed third in overall points and second in most points per game.

Unfortunately their season ended at the round one playoffs in Irondequoit but they represented Belfast very well both at the playoffs and during the entire season. Congratulations MasterMinds team, keep up the great work!



Art Show

Kelsi Morton won **BEST IN SHOW** at the Wellsville Creative Arts Center's annual High School Art Show! Kelsi created a pencil and paper portrait that was chosen as the most successful piece of artwork out of over one hundred and twenty submissions from schools all over the county. This is a huge honor for Kelsi and for Belfast Central School! Shannon Durrigan and Kayleigh Blocho also won awards for their landscapes and watercolor artworks. Congratulations to these three young artists for their success.



Kelsi Morton



Shannon Durrigan



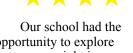
Kayleigh Blocho

Big Little Bulldogs

On March 27, 2019, the Big-Little Bulldogs got together in the high school art room for *Let's Make Some Art*. Students ranged in age from Kindergarten all the way up to 12th grade. Mr. Minnick showed students some basic art skills and they were able to utilize these to create their own piece of work on canvas. Students also had fun drawing in shaving cream. It was amazing to see students engaged with one another throughout the event!







 $\star\star\star\star\star$ Star Lab $\star\star\star\star$

opportunity to explore outer space right in our own auditorium. Many classes stepped into the dome to learn about the moon's phases, constellations, what causes seasonal changes, and the solar system. What an incredible experience! Pictured: Ms. Miller's First Graders





























May 2019

2018-19 Belfast Central School District Calendar

ı	Prof. Dev. Days (No Students)
ı	Holidays (Offices Closed)
ı	☐ Breaks (No Students or Faculty)
ı	Graduation
ı	3-8 Testing Dates
ı	# Regents Exam Dates
١	Parent/Teacher Conference
	Open House
L	

	JUNE 2019					
S	M	Т	W	Т	F	s
						1
2	<u>3</u>	4	5	6	7	8
9	10	11	12	13	14	15
16	17	<u>18</u>	<u>19</u>	<u>20</u>	<u>21</u>	22
23	<u>24</u>	<u>25</u>	<u>26</u>	27	28	29
30						

MARK YOUR CALENDARS

6/3 3-8 Testing Range / Regents Exam Date

6/18-6/21 Regents Exam Dates 6/24-6/26 Regents Exam Dates

6/26 Rating Day /

Last Day of School

6/28 Graduation

SUN	MON	TUES	WED	THUR	FRI	SAT
			NYS Math Test Grade 3-8	NYS Math Test Grade 3-8	3	4
5	6 NHS Dinner @ Houghton	7	8	Awards Assembly	Honor Roll Breakfast Incoming Pre-School student visit	11
12	13	14	15	16	17	18
Mother's Day	PTO Meeting @ 5:30 pm	Kindergarten Screening BOE Meeting Budget Hearing	5-12 Concert @ 6 pm	Kindergarten Screening		Prom @ Cuba VFW
19	20	Budget Vote Senior Art Show K-4 Concert @ 6pm	NHS Blood Drive 1-6 pm in the gym	23	24 No School	25
26	No School Memorial Day	28	29	30 Middle School Picnic @ 5 pm	31	

Fitness Center Open

The BCS fitness center will be open to the community starting January 28, 2019. Community members who are over 18 years old will be able to use the fitness center Monday - Friday from 6:00 - 7:30 AM and from 4:00 - 8:00 PM. The fitness center is located by the front parking lot by the outdoor classroom. Please enter the building through that entrance. The fitness center is located in the first classroom on the right side of the hall.

When using the fitness center, please

- wear clean, dry footwear on the equipment sign the visitor log
- report any issues to the District Office





A Message Regarding the 2019-20 District Budget

The Belfast Central Board of Education and District Administration have worked diligently to prepare a budget for the 2019-20 school year which supports student programming and is fiscally responsible to the taxpayers in the District. The proposed budget will be presented at the annual budget hearing scheduled for 5:30 p.m. on Tuesday May 14, 2019, in room 130. The proposed budget has a .28% increase in the school district tax levy, which is amount permissible by the New York State tax cap program.

The proposed budget will bring about changes in student programs, fiscal management, and facilities. The proposed 19-20 budget:

- O maintains all student programs and adds an archery program for BCS students;
- increases services to students with disabilities within the building by creating a new primary 12:1:1 class in the building;
- includes funding to hire a District Treasurer and return all Business Office functions to the District rather than continue with the CA BOCES Central Business Office;
- includes a capital outlay project to address building and facility needs (renovations will be made to the District locker rooms and the softball field); and
- O continues the planned building painting schedule.

Belfast Central can make these enhancements to student programs and facilities as a result of a 5% increase in state aid, changes in special education program expenditures, and savings associated with retirements in the District.

A capital outlay project allows the District to do up to \$100,000 of work to address building needs. BCS will receive our 95% building aid on the project the next year (20-21), which will provide for continuous facility maintenance rather than waiting for a major project. Subsequent capital outlay projects

will be funded with the NYS building aid to provide for continuous building maintenance.

If you have any questions about the proposed budget, please do not hesitate to contact Wendy Butler Ed.D. (365-9940) or Bob Lingenfelter (365-8289).

Sincerely,

Josie Preston, Board President

Wendy Butler Ed.D., Superintendent

Robert Lingenfelter, Business Official

Budget Hearing

May 14th at 5:30 p.m.

Budget Vote and Board Election

May 21st from Noon - 8 p.m.

Voter Qualifications

- 1. Citizen of the United States
- 2. Eighteen years of age.
- 3. Resident of the district for a period of thirty (30) days or more prior to May 21, 2019.

General Support

Present Year 2018-19 Next Year 2019-20

Board of Education

Expenditures incurred by the Board of Education, necessary expenses for legal advertising, materials and supplies for the district clerk and district meeting.

Board of Education Contractual	\$10,425	\$14,425
Board of Education Materials & Supplies	200	200
District Clerk Salary	2,640	2,713
District Clerk Contractual	0	0
District Meeting Mailing	10,000	10,000
Total Board of Educ.	\$23,265	\$27,338

Central Administration

This area covers the expenses of the superintendent, secretary and central office operation.

CSA Salary	\$125,672	\$129,128
Non-Instructional Salary	31,704	32,576
CSA Contractual	3,571	3,785
CSA Materials & Supplies	150	150
Total Central Admin.	\$161,097	\$165,639

Business Administration

This category includes expenses of the Business Office, auditor, BOCES services and tax collector. The Board is proposing to move all of the Business Office functions back to the district.

BOCES (Co-Op Purchasing, Aid, Planning)	\$117,340	\$21,650
Auditing	9,810	14,900
Business Office Salaries	86,999	131,005
Business Office Contractual	3,300	3,300
Business Office Materials & Supplies	200	200
Tax Collector Materials & Supplies	3,300	3,300
Total Business Admin.	\$220,949	\$174,355

This section covers our legal expenses and some BOCES services covering insurance and legal services. It also has the cost of providing the newsletter.

Legal		
Legal Expenses	\$15,000	\$15,000
BOCES (Legal, Insurance)	108,054	137,052
BOCES (Newsletter)	20,324	30,825
Total Legal	\$143,378	\$182,877

Oper. & Maintenance

The costs involved in upkeep and operation of the buildings and grounds of all the district property is included in this section of the budget. Salaries for custodians, groundskeeper, and part-time help are included, as well as building utilities, repairs, supplies, and service contracts.

Maintenance Salaries	\$192,026	\$217,264
Maintenance Equipment	55,509	35,509
Maintenance Contractual	109,238	124,865
Electric	84,631	84,001
Gas	22,014	30,000
Phone	5,820	1,200
Water	27,241	29,115
Materials & Supplies	51,860	50,176
BOCES (Safety Programs)	20,108	26,857
Total O & M	\$568,447	\$598,987

Special Items

Property and Liability Insurance and BOCES Data Processing and Administrative Costs (overhead and BOCES building payments) are found in this area.

Total Gen. Support	\$1,422,392	\$1,486,877
Total Special Items	\$305,256	\$337,681
BOCES (Admin. Charges)	97,084	101,635
Refund Real Property	1,200	1,200
Unallocated Insurance	41,544	41,544
BOCES - Data Processing	\$165,428	\$193,302

Instruction

Teaching/Supervision

Present Year 2018-19 Next Year 2019-20

This section covers the regular education students from kindergarten through twelfth grade. The contractual line is decreasing significantly due to a reduction in retirements and the Board is proposing to add an ELA Resource Teacher. Community Schools can be found in the Pupil Services Section below.

BOCES (Curriculum)	\$2,682	\$2,685
Principal Salary	90,320	92,804
Non-Instructional Salary	38,281	39,334
Contractual	260	200
Principal Office Materials & Supplies	100	100
BOCES - Inservice Training	120,865	128,710
K-6 Teacher Salaries	890,002	919,743
7-12 Teacher Salaries	828,838	890,609
Substitute Salaries	45,000	60,000
Non-Instructional Salaries	92,530	93,674
Equipment	5,000	3,000
Contractual	157,500	7,500
Materials & Supplies	96,950	48,897
Tuition	5,000	5,000
Textbooks	30,000	30,000
BOCES (Educational Programs)	326,411	295,029
BOCES (Community Schools)	75,000	0
Total Teaching/Supervision	\$2,804,739	\$2,617,285

Special Programs

Included here are the costs of our resource room and other expenses associated with our students with disabilities. We will be starting a 12:1:2 class and bring some of our special education students back to the district.

Total Special Programs	\$975,734	\$1,035,179
BOCES (Special Education)	417,712	391,740
Tuition	10,000	10,000
Textbooks	1,500	1,500
Materials & Supplies	3,500	3,500
Contractual	33,470	29,344
Non-Instructional Salaries	107,669	131,091
Instructional Salaries	\$401,883	\$468,004

Occupational Ed.

Expenses for materials and supplies associated with our technologies program. The BOCES services in this section are based on the number of students who attend the Belmont BOCES based on a three year average.

Materials & Supplies	\$1,200	\$1,400
BOCES - (Occupational Education)	225,955	218,965
Total Occupational Ed.	\$227,155	\$220,365

Summer School

These are the expenses for our Driver Education Program and Academic Summer School.

Total Summer School	\$6.925	\$9.020
BOCES (Special Schools)	6,925	9,020

Library & Computer Instruction

Includes funds for the purchase of books, AV equipment and computer hardware/software.

Continued on page 13

Belfast Central School May 2019

Instruction (cont'd)	Present Year 2018-19	Next Year 2019-20
Library Books	\$4,000	\$4,000
School Library & AV	4,000	4,000
BOCES (Library & AV)	50,767	64,484
Computer Hardware	11,500	11,500
Computer Software	5,550	5,800
BOCES (Computer Assisted Instruction)	96,023	99,544
Total Library & Computer Instruction	\$171,840	\$189,328

Pupil Services

Salary and related office expenses for a school counselor and a guidance aide are included in this section. The Community Schools Aid mentioned in a previous section is now covered by BOCES Health Service and BOCES Social Work Services in this section. Various salaries including extra-curricular salaries are also included in this section. Referees and other interscholastic sports expenses are also in this area of the budget.

Total Instruction	\$4,524,846	\$4,497,599
Total Pupil Services	\$338,453	\$426,422
BOCES - Athletic	5,254	4,684
Athletic Materials & Supplies	12,000	16,000
Athletic Contractual	19,848	19,848
Athletic Equipment	2,500	5,000
Coaching Salaries.	45,885	48,260
Extracurricular Materials & Supplies	1,725	2,950
Extracurricular Contractual	1,825	3,850
Extracurricular Salaries	41,565	52,751
BOCES Social Work Services	0	51,186
BOCES - Psychological	66,489	67,818
Psychological - Materials & Supplies	2,600	2,700
BOCES Health Services	0	11,131
Materials & Supplies (Health Services)	2,500	2,500
Contractual (Health Services)	4,775	575
Equipment (Health Services)	400	0
Nurses Salary	28,905	29,705
Materials & Supplies	250	275
Contractual (Guidance)	10,650	14,150
Non-Instructional Salaries	16,480	16,480
Guidance Salaries	\$74,802	\$76,559

Transportation Present Year 2018-19

Pupil Transportation

This area of the budget covers all areas of district transportation - regular a.m. and p.m. routes, field trips, athletic teams, special education routes, and BOCES trips. Also included are drivers' salaries, fleet insurance, bus parts, fuel for buses, and expenses associated with the garage building.

2,500 37,585	2,500 39,669
2,500	2,500
3,458	3,544
88,375	86,750
37,643	37,643
132,567	125,820
33,700	11,200
\$264,848	\$268,759
	33,700 132,567 37,643 88,375

Undistributed Present Year 2018-19

Debt service and employee benefits make up the largest part of this section of the budget. This section includes an increase in the transfer to School Lunch to help offset the rising costs of the cafeteria, many of which are being forced by the new requirements at both the state and federal government levels. It also includes a transfer to Capital Funds to start doing smaller projects to avoid having to go out to the public for large capital projects.

Next Year

2019-20

TOTALS	\$10,032,301	\$9,998,151
Total Undistributed	\$3,484,387	\$3,437,790
Transfer to Capital Funds	0	100,000
Transfer to School Lunch	75,000	125,000
Bus Lease Interest	2,351	1,879
EPC Lease Interest	13,506	13,505
Bus Lease Principal	15,898	18,248
EPC Lease Principal	25,000	25,000
BAN Interest	51,635	99,854
BAN Principal	114,384	251,760
Serial Bonds Interest	325,819	287,769
Serial Bonds Principal	1,095,000	770,000
Hospital Insurance	1,043,439	1,097,334
Unemployment Insurance	7,500	6,000
Workman's Comp.	28,597	32,578
Social Security	269,481	277,565
Teachers' Retirement	291,937	210,000
State Retirement	\$124,840	\$121,298

General Fund

Estimated Revenues	Present Year 2018-19	Next Year 2019-20
Interest and Penalties on Taxes	\$5,000	\$5,000
Summer School Revenue	1,000	1,000
Admissions	1,000	1,000
Interest Earnings	1,000	1,000
Rental of Equipment	750	750
Sale of Instructional Supplies	100	100
Other Unclassifieds	10,000	10,000
Shared Servies Reimbursement	0	18,431
Basic State Aid	5,214,214	5,397,058
BOCES Aid	1,026,994	1,053,393
Textbook Aid	29,091	27,802
Community Schools Aid	75,000	100,000
Medicaid Reimbursement	25,000	25,000
Transfer from Debt Service	150,000	0
State Building Aid	1,541,323	1,365,594
TOTAL - REVENUES	\$8,080,472	\$8,006,128

Summary of General Fund Appropriations 2019-2020

Total	\$9,998,151
Undistributed	3,437,790
Pupil Transportation	575,885
Instruction	4,497,599
General Support	\$1,486,877

Continued on page 14.

Next Year

2019-20

Determination of

Estimated Tax Levy	Present Year 2018-19	Next Year 2019-20
Total Amount Authorized	\$10,032,301	\$9,998,151
Total Revenues Other Than Taxes	8,080,472	8,006,128
Appropriated Fund Balance	146,825	182,000
Total Real Property Tax to be Raised for School Purposes	1,805,004	1,810,023
Totals	\$10,032,301	\$9,998,151
Amount of Fund Balance Retained as of 7/1/2018		\$594,526
*Amount of Fund Balance Retained as of 7/1/2019		\$412,526
*Estimated		
2018-2019 Budget		\$10,032,301
2019-2020 Proposed Budget		\$9,998,151

Sample Ballot - Vote & Election May 14, 2019

PROPOSITION NO. 1–2019-20 SCHOOL BUDGET-RESOLVED: that the Board of Education of the Belfast Central School District be authorized to expend the sums as set forth in the District's proposed budget for the 2019-20 school year, in the total amount of NINE MILLION NINE HUNDRED AND NINTEY EIGHT THOUSAND ONE HUNDRED AND FIFTY-ONE DOLLARS (\$9,998,151) and to levy the necessary taxes therefor.

(CHECK ONE) YES	1	NO

PROPOSITION NO. 2. – Belfast Public Library - RESOLVED: that the Board of Education of the Belfast Central School is hereby authorized to expend the sum of Forty-Eight Thousand Nine Hundred and Thirty-One Dollars (\$48,931) as established by the Board of Trustees of the Belfast Public Library, toward the support of the Belfast Public Library during the 2019-20 School Fiscal Year.

PROPOSITION NO. 3. - Capital Improvements Reserve Fund -RESOLVED, that the Board of Education (the "Board") of the Belfast Central School District, Allegany County, New York (the "District") is hereby authorized to establish a capital improvements reserve fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); that the Fund shall be known as the "Capital Improvements Reserve Fund, 2019" of the District; that the Fund shall be established for the purpose of financing, in whole or in part, the acquisition, construction, reconstruction, expansion, renovation, alteration and improvement of buildings, facilities, sites and real property by the District, or the District's share of the cost of any capital improvements project undertaken by a Board of Cooperative Educational Services ("BOCES") of which the District is (or may become) a component district, including, in all cases, the acquisition of necessary furnishings, equipment, machinery and apparatus; that the ultimate amount of such Fund shall be not greater than \$500,000 (plus interest earned thereon); that the probable term of such Fund shall be not longer than ten (10) years; and that the permissible sources from which the Board is authorized to appropriate monies to such Fund from time to time shall be (a) unappropriated fund balance of the District, (b) State aid received as reimbursement for expenditures by the District in connection with District capital improvements (whether or not such improvements were financed in whole or in part from the Fund), (c) the proceeds from the sale of unneeded District real or personal property, and (d) such other sources as the Board or the voters of the District may direct from time to time.

(CHECK ONE) YES	5	NC)
,	/			

BCS BOARD OF EDUCATION – ELECTION ONE (1) MEMBER: Expired term of Josie Preston, for five years. Term to expire JUNE 30, 2024.

VOTE FOR ONE		
Josie Preston	Write-in_	

BCS BOARD OF EDUCATION – ELECTION ONE (1) MEMBER: Expired term of Patricia Krotz, for five years. Term to expire JUNE 30, 2024

VOTE FOR ONE		
Patricia Krotz	Write-in_	

PUBLIC LIBRARY TRUSTEE – ELECTION OF (1) MEMBER: Expired term of Suzanne Male for five years. Term to expire JUNE 30, 2024.

VOTE FOR ONE **Suzanne Male**

Write-in____

BELFAST PUBLIC LIBRARY

Below is the proposed budget for the Belfast Public Library prepared and approved at the regularly scheduled meeting of the Library Trustees on February 19, 2019.

The following trustees were present: Cecy Curcio, Robin Owens, Suzy Male and Beth Stevick. Suzy Male's term expires in 2019. Suzy Male will be nominated at the annual budget hearing to serve for this five-year term.

The amount of taxes to be voted on is \$48,931. This represents a 4.00% increase in property taxes and a 4.00% increase in the budget.

Proposed Budget 2019-2020

EXPENDITURES	8
Salaries (Director & 4 Clerks)	\$35,802.00
Custodial Salary	
Equipment	\$600.00
Contractual	
Insurance	\$1,000.00
Telecommunications	\$6,400.00
Software	\$200.00
Programs	
Books	\$5,000.00
Magazines	\$350.00
Multimedia	
Supplies - Library	\$600.00
Supplies - Custodial	\$600.00
Utilities	
Travel	\$250.00
Employee Benefits	\$2,953.67
Total	
REVENUES	
	¢40.021.00
Real Property Taxes	
Library Charges	
Interests and Earnings	
Sale of Scrap & Excess Materials	
Sales of Instructional Supplies	
Gifts and Donations	
Library System Grants	
Total Revenues	\$32,191.00
Fund Balance used	\$11,072.67
Total Revenues plus Fund Bal	\$63,263.67

** For BCS school report card information visit: **
https://data.nysed.gov/essa.php?instid=800000055215&year=2018&createreport=1
&38ELA=1&38MATH=1&48SCI=1®ents=1&cohort=1&nysaa=1

Belfast Central School: 2019-20 Property Tax Report Card

000000 - Belfast CSD	Dudgatad	Duamanad Dudant
Contact Person: Robert Lingenfelter	Budgeted 2018-19	Proposed Budget 2019-20
Telephone Number: 585-365-8289	(A)	(B)
Total Budgeted Amount, not Including Separate Propositions	10,032,301	9,998,151
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	1,805,004	1,810,023
B. Tax Levy to Support Library Debt, if Applicable	47,050	48,931
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	1,852,054	1,858,954
F. Permissible Exclusions to the School Tax Levy Limit	62,863	29,845
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	1,742,141	1,780,178
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	1,742,141	1,780,178
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0
Public School Enrollment	363	360
Consumer Price Index		
¹ Include any prior year reserve for excess tax levy, including interest. ² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may a For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.		al requirements.
	Actual: 2018- 19 (D)	Estimated: 2019-20 (E)

Schedule of Reserve Funds

451,387

216,431

594,523

5.93%

784,395

195,000

400,000

4.00%

Adjusted Restricted Fund Balance

Assigned Appropriated Fund Balance

Adjusted Unrestricted Fund Balance

Adjusted Unrestricted Fund Balance as a Percent of the Total Budget

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20120 School Year
Capital	Capital Improve- ments Reserve Fund	To pay the cost of any object or purpose for which bonds may be issued.	0	325,000	To offset local share of building project debt payments
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	22,060	30,003	Use for any unexpected repairs needed
Workers' Compensation	Workers' Compensa- tion Reserve	To pay for Workers Compensation and benefits.	8,911	8,912	There is no plan to use this reserve in 2019-20
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	22,504	22,505	There is no plan to use this reserve in 2019-20
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insur- ance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employ- ee Benefit Accrued Liability	Employee Benefits Accrued Liability Res.	For the payment of accrued 'employee benefits' due to employees upon termination of service.	263,844	263,857	To offset any retirement payments
Retirement Contri- bution	Retirement Contribu- tion Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	134,112	134,118	There is no plan to use this reserve in 2019-20
Other Reserve					



Our Mission Statement

The mission of the Belfast Central School is to work together to provide a technological, comprehensive, challenging, equitable and quality education for all students based on the belief that all children can and will learn. The community, faculty, staff, parents and students will cooperatively foster each individual's intellectual, moral, social, civic and physical development so that Belfast Central School will continue to be looked upon as an example of excellence in rural education in New York State.

IMPORTANT BCS TELEPHONE NUMBERS TO REMEMBER

Superintendent's Office	365-9940
Principal's Office	365-8285
Business Office	365-8289
Guidance Office	
Bus Garage	365-2609
Nurse's Office	365-2053
Special Education Office	365-8847
Preschool	365-8088
Automated Attendant	365-2646
Fax	365-2648
Safe School Tip Line (leave a message)	365-2053
Websitewww.Beli	fastCSD.org

Please remember our school safety tip line. This line remains at *365-2053* and may be used for anonymous calls for reporting student safety concerns.



Board of Education Meetings

Belfast Central School Board of Education Meetings 2nd Tuesday of each month at 5:30 PM Conference Room located near gymnasium.

Where can I find the Board of Education Meeting Minutes!

Visit www.belfastcsd.org to find meeting minutes and much, much more! Meeting minutes are also available at the Belfast Public Library.



They are held on the second Monday of every month at 5:30PM.

Meetings are in the conference room of the Belfast Central School and child care is always available at the school during the meeting.

Enter through the Main Door (South Street).

PTO Meeting Schedule: May 13 and June 10

Staff Appreciation Week May 6 - 10, 2019

We would like to take this opportunity to recognize our staff for helping our students to achieve the best of their ability. We take this time to salute our teachers, bus drivers, secretaries, cafeteria workers, aides, and custodial staff; those who have dedicated themselves to assisting the young people of our school.

