

Belfast

Central School District

“a school dedicated to excellence”



www.belfastcsd.org

Congratulations Class of 2020!



A Big Thank You!

Belfast Central School would like to thank the following organizations for helping our families during this period of social distancing.

ACASA (Allegany County Alcohol and Substance Abuse)
ACCORD
Allegany County Area Foundation
Belfast Lions Club
Belfast Parent/Teacher Organization (PTO)
Belfast Teachers Association
Bimbo Bakery
Clarity

Cuba Cultural Center
Free Methodist Church in Belfast
Greater Buffalo Area Foundation
Literacy West NY, Inc/CORE
Saputo Dairy
United Methodist Church in Belfast
United Way
Upstate Farms
Wellspring Ministries



A big thanks to the cookie bakers in our district who have put smiles on a lot of faces: Evie Alessi, Rose Fleming, Louann Mages and Rachelle Wright.

Thanks to the many teachers, aides, cafeteria workers, counselors, secretaries, custodians and bus drivers who have worked tirelessly in concert with our administrators to serve our district!

Guidance Office Corner

In these uncertain times, it may be difficult for students to focus on and explore future college and career options! This year's Juniors find themselves unable to make in person college visits to narrow down their search. Colleges are offering many virtual visitations and exploratory programs at this time to help students with this difficult process.

The best thing you can do right now is contact the admissions offices or department chairs at colleges that you are interested in. Expressing interest and getting on their radar is important. Attend all of the virtual tours and information sessions possible and continue preparing your list of schools where you might want to apply. You can apply in the Fall and visit the ones you get accepted to later in the school year as things open up.

Some students are thinking more seriously about starting at a community college closer to home right now until things seem more certain. Keep all of your options open!

As we get more information about SAT and ACT testing options, we will make sure you get that information. Many colleges are moving to a test optional approach for students who were not able to access standardized tests due to Covid-19.

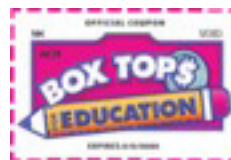
If you have questions about your own college search process, please contact me.

Mrs. Heaney

Did you know....

Our school receives 10 cents from every box top given to the school!! This money helps to keep the cost of the BCS Yearbook down. And like many other things, box tops are going digital. For now, we can accept both digital and those cut from the packaging. But soon, only digital will be accepted. Over the summer, participating brands have begun to change their packaging from the Traditional Box Top tops clips to the new Box Top label. Please read over this month Box Top information sheet to learn how you can help.

See this Clip it!



See this Scan it!



BE SURE TO DOWNLOAD THE NEW APP OR UPDATE YOUR EXISTING

APP:



ACCORD has something for you!

Need soap, shampoo, toothpaste, other hygiene supplies? Need school supplies?
Wondering how to recover financially from your current economic situation?

Please call 585-268-7605 and use extension 1401 or 1001. A brief intake and answering a few questions will allow you to get resources that you and your family can use RIGHT NOW.

Order Your 2020 Belorea Yearbook Today

STUDENTS NAME: _____

GRADE: _____

HOMEROOM TEACHER: _____

Online ordering available at: YBPAY.com

Lifetouch School Code: 7765220

\$35.00 until Jan. 1, 2020 (\$40.00 after Jan. 1, 2020)



*Please complete the information and return with payment to your homeroom teacher or Mrs. Atherton or Ms. Brace.



-Thank you from the 2020 Yearbook Staff

Class of 2020 Graduates



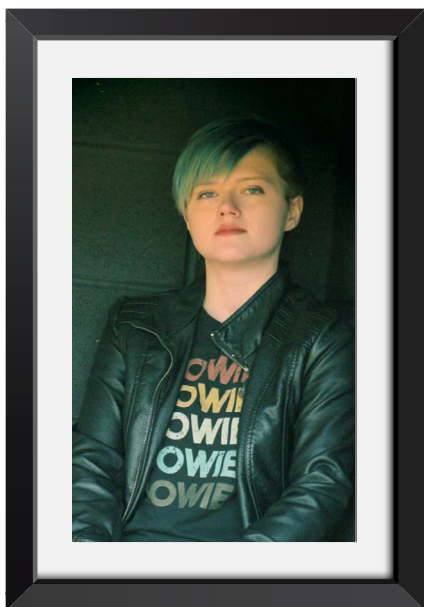
Cotie Austin
is preparing for ASVAB testing
and hopes to enlist in the US
Army.



Andrew Blocho
plans to attend Jamestown
Community College or
Houghton College.



Caleb Caiazza
plans to attend FLCC then
SUNY Brockport majoring in
Sports Management.



Elisa Cartwright
plans to attend Alfred State majoring in
Information Technology: Application
of Software Development.



Hannah Covert
plans to be a stay at home mom.



McKayla Cross
plans to attend Alfred State
majoring in Animation.



Hunter Enders
plans to attend FLCC majoring
in Physical Education.



Carter Guilford
plans to attend Alfred State
College majoring in the
Commercial and Residential
Electrician program.



Nathaniel Hurd
plans to attend Alfred State
College majoring in the
Commercial and Residential
Electrician program.

CONGRATULATIONS!



Connor Judd
plans to enlist in the United
States Army.



Sarah Lindo
plans to seek employment.



Kennedy Male
plans to seek employment.



Rachel Marsh
plans to attend JCC then SUNY
Geneseo majoring in Early
Childhood Inclusive Education.



Hailey Mitchell
plans to attend JCC or Alfred
State pursuing a nursing major.

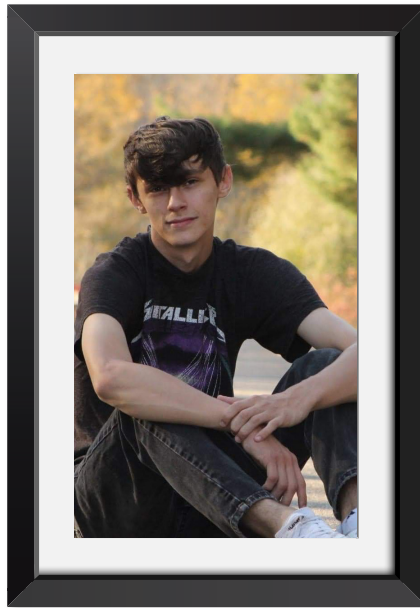


Junelle Shaw
plans to attend FLCC majoring
in Human Services.

YOU DID IT!



Adelaide Sullivan
plans to attend Houghton
College majoring in Writing and
Art with a minor in History.



Ethan Treusdell
plans to attend Alfred State
majoring in Computer Science.



Ayden Wilson
plan to continue employment at
Friendship Dairy and his small
engine repair business.



Matthew Wooding
plans to further his education
and seek employment.

Not pictured:
Tyler Curcio



From the Desk of Mrs. Hess, PreK - 4 Principal



It's hard to believe that the 2019-2020 school year is coming to an end. What a crazy year it has been! Who could have ever predicted that we would spend the last 15 weeks of the school year quarantined due to a global pandemic?! Remote teaching is certainly not something that I ever thought I would see happen in my career, but I want to extend a huge thank you to our teachers. They have gone above and beyond to connect with students and their families during this time, to ensure that students had quality instruction and opportunities for reinforcement of previously learned skills, and to try and incorporate some fun into their students' days even when they couldn't be together face to face. Our support staff also needs to be recognized – our counseling team, secretaries, teacher aides/assistants, cafeteria staff, school nurse, bus drivers and monitors, and our custodial and maintenance staff have also played a vital role in

keeping BCS running during this time. I also want to give a big shout out to our students and their parents. This definitely could not have been done as successfully without your hard work, perseverance, and commitment – I know it wasn't always easy. It truly takes a village to educate our children! None of us know what next year will bring, but I can't wait to have our students, faculty, and staff back in the building.

I miss everyone so much!

Enjoy your summer!

Jessica Hess

A Message from Mr. Bull

Hello Bulldog Families! Well, we made it to June. I cannot begin to tell you all how excited I am to be a Bulldog! The way this year came to an end was not ideal to say the least. However, the way the Belfast Central School District handled it was exceptional!! The support from all the families, the work ethic of the teachers and staff, and the guidance from Dr. Butler is second to none and I feel blessed to be part of this school community. Thank you!

At the time of this writing, many things are up in the air for the summer and fall. But what I do know is that we will continue to keep you informed of the latest decisions from State Ed. and we will continue to plan to provide you the best educational experience we can.

Seniors, my heart is broken for you. I am so sorry that your year came to a crashing halt. Not only did I not get to know you at a level I hoped for, but you missed your senior trip, senior prom, and all the other school perks of being a senior. I do wish you all the very best of luck in which path you choose (college, work force, military). I hope you take the opportunity to experience everything you desire too; get out and explore the world, you can always come home!

I will be working throughout the summer, stop in and say "hello". Please do not hesitate to call or email me over the summer if you have questions or concerns.

Wash your hands, stay healthy and enjoy the summer!

Principal Rick Bull



Keltisie Francis

MOBILIZE AGAINST TOBACCO LIES



Alexis Watson

Inspiring Creativity in Third Grade

While we would much rather be in the classroom together, some highlights of our distance learning have been our Zoom classes when we can see each other! Twice we have done all of third grade in a zoom class together to share a creative project. A few weeks ago we made “pinewood derby” cars out of recycled materials. It was great to see the different materials students used and how they attached the pieces- especially the wheels! Most of them made cars with wheels that spun too. More recently, we asked them to pick a character or characters from a book they had read and use a toilet paper tube to create the character. They were all very different in the materials they used and the types of characters they picked. Some picked a couple different characters from a book, others picked a character that changed during the book and showed both versions of the character. You can see some of their work in the pictures. While this time of staying home has been tough, we are staying strong together and continuing to learn. Great job third graders! Mrs. Borden and Mrs. Hazelton are proud of you!



BCS Students Selected for All County Honors Bands

Nine students in grades six through twelve were selected to participate in Allegany County Honors Festivals. Four sixth graders were chosen to participate in the Intermediate Band. Those students were Samayah Lussier (flute), Emalee Carman (clarinet), Finn Heaney (alto sax) and Callahan Tallman (percussion). Sadie Estabrook in grade 7 was chosen to play clarinet in the Junior High Band. Four students were also chosen to participate in the High School Band: Kelsi Morton, (flute – first chair, first part), Aidan Heaney (clarinet – first part), Stephen Struckmann (baritone sax – first chair) and Emma Sullivan (French Horn, second chair).

*Congratulation to all of our musicians!
You make BCS proud.*

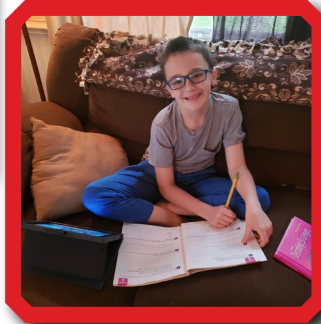
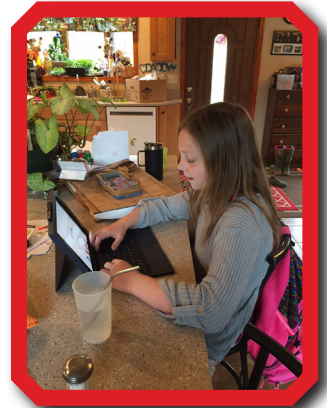
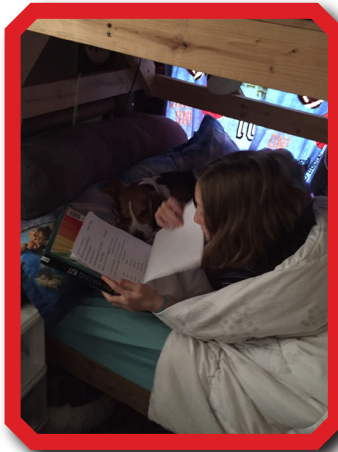
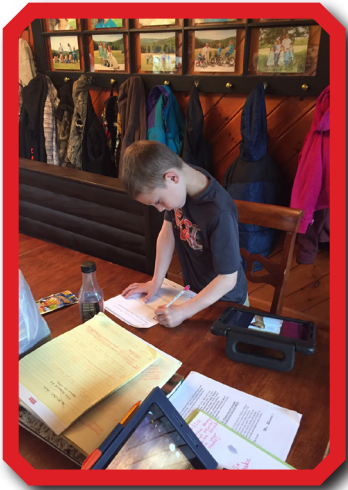
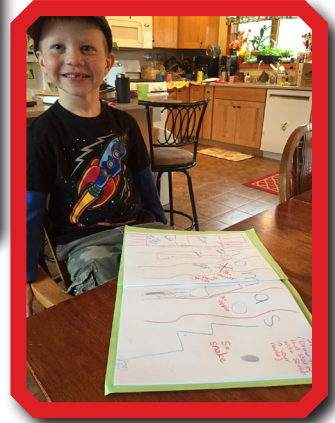
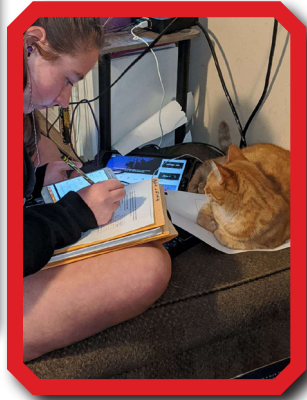
ATHLETIC NEWS

The New York State Public High School Athletic Association’s Scholar–Athlete Team Award Program was created to recognize outstanding scholastic achievement by varsity level student athletes.

- BCS Varsity Boys’ Basketball Team
 - BCS Varsity Girls’ Basketball Team
- And
- BCS Varsity Cheerleading

have all been named Scholar Athlete Teams for Winter 2020 season!

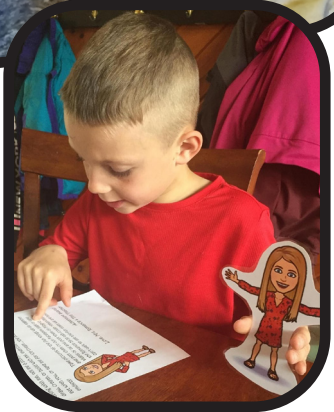
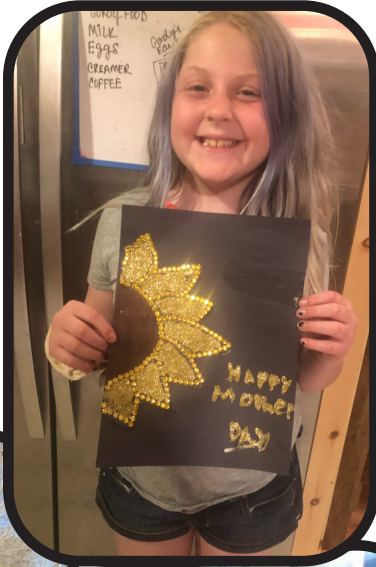
STUDENTS WORKING HARD FROM HOME



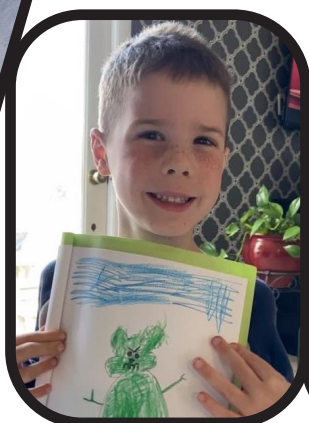
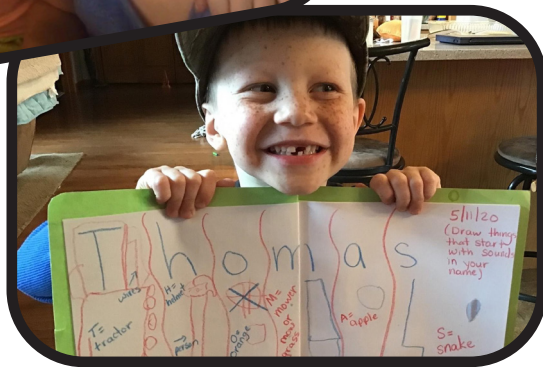
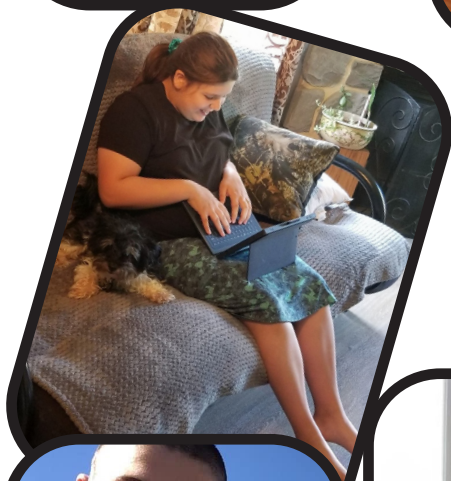
*Special
Food
Deliveries*



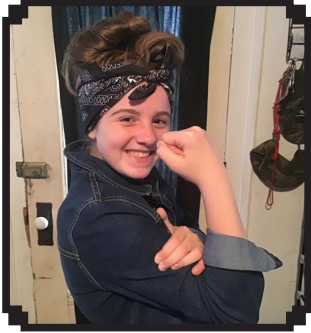
BCS STUDENTS



SPENDING TIME AT HOME



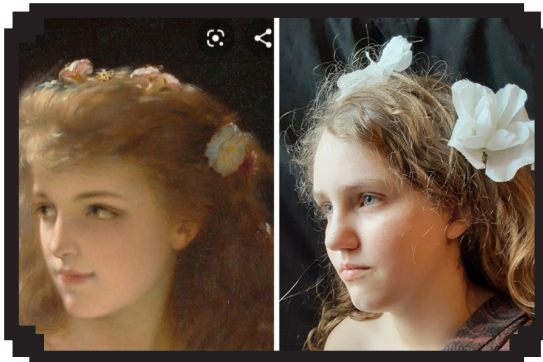
Belfast Students Imitating Art



Bayleigh Tallman as Rosie the Riveter



Lucy Simzer - Frida Kahlo painting



Kaytie Cole - Girl with Flower



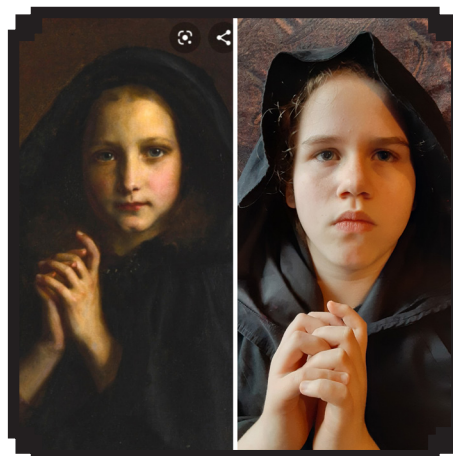
Tate Jenkins - Old Man



Khloe Jenkins as The Sleeping Gypsy by Henri Rousseau



Liam Willard - Boy with Cap



Alyssa Cole - Girl Praying



Jackson Southwick - Dogs Playing Poker

Congratulations Kindergarten Graduates!

Class of 2032



Kacen Catchings



Gabriella Collins



Tegan Enders



Preston Foster



Noel Holly



Owen Jablonski



Mackenzie Lorenz



Owen Male



Bryson Mark



Carsyn Merrell



Grayson Moore



Lily Murns



Jareth Osburn



Allison Prosser



Allison Rose



Madison Rose



Gabriel West



Allison Yeaples

(not pictured)
Jase Elliott

Congratulations Pre-K Graduates! Class of 2033



Elaina Barber



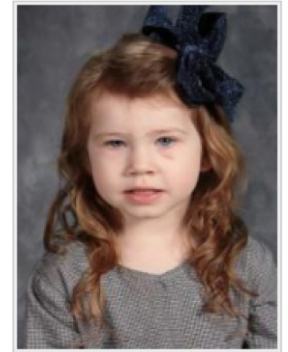
Margaret Barney



Chayse Beardsley



Kayleena Bisig



Ivalee Cole



Matalie Ellsessor



Zachary Thomas
Guilford



Arlus Mang



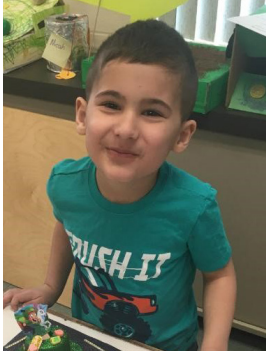
Shylee McCarthy



Micah McCumiskey



Garrett Nichols



Emmett Palmer



Libby Powers



McKenna Preston



Peter Sortore



Ian Trowbridge



Layndi Unfus



Ava White



Lena Zerkowski

(not pictured)
Wallis Enders

Belfast

Central School District

“a school dedicated to excellence”



www.belfastcsd.org

A Message Regarding the 2020-21 District Budget

The Belfast Central Board of Education and District Administration have worked diligently to prepare a budget for the 2020-21 school year which supports student programming and is fiscally responsible to the taxpayers in the District. The proposed budget will be presented at an adjourned budget hearing scheduled for 5:30 p.m. on Tuesday June 2, 2020, via a remote presentation. The proposed budget expenditures have been reduced by \$72,273 from the current year's budget. This represents a .549% increase in the school district tax levy, which is the amount permissible by the New York State tax cap program.

The proposed budget will bring about changes in student programs, fiscal management, and facilities. The proposed 20-21 budget:

- maintains all student programs and adds a Vex robotics club for students. Even with a freeze in NYS Foundation Aid, BCS was able to develop an operating budget within the District's tax cap limitation formula and maintain all current positions in the District;
- includes a subsequent year capital outlay project which allows the District to do up to \$100,000 of work to address building needs for \$5,000 in the budget because of the building aid generated from the 2019-20 capital outlay project;

BCS will receive 95% building aid on the project the next year (21-22), which will provide for continuous facility maintenance rather than waiting for a major project. Subsequent capital outlay projects will be funded with the NYS building aid to provide for continuous building maintenance.

The 2020-21 capital outlay project will focus on completing items from the current capital improvement project such as a new display case by the new entrance to the building, utilities to the new greenhouse, new gym wall mats, and asbestos work

to be completed in the cafeteria.

If you have any questions about the proposed budget, please do not hesitate to contact Wendy Butler Ed.D. (365-9940) or Bob Lingenfelter (365-8289).

Sincerely,

Josie Preston Board President

Wendy Butler Ed D Superintendent

Robert Lingenfelter Business Official

Budget Hearing

June 2nd at 5:30 p.m.

via remote access

Budget Vote and Board Election

June 9th

by absentee ballot

Voter Qualifications

1. Citizen of the United States
2. Eighteen years of age.
3. Resident of the district for a period of thirty (30) days or more prior to June 9, 2020.

General Support

Present Year 2019-20 Next Year 2020-21

Board of Education		
Expenditures incurred by the Board of Education, necessary expenses for legal advertising, materials and supplies for the district clerk and district meeting.		
Board of Education Contractual	\$14,425	\$12,400
Board of Education Materials & Supplies	200	200
District Clerk Salary	2,713	2,794
District Clerk Contractual	0	0
District Meeting Mailing	10,000	8,000
Total Board of Educ.	\$27,338	\$23,394
Central Administration		
This area covers the expenses of the superintendent, secretary and central office operation.		
CSA Salary	\$129,128	\$133,002
Non-Instructional Salary	32,576	33,553
CSA Contractual	3,785	3,875
CSA Materials & Supplies	150	500
Total Central Admin.	\$165,639	\$170,930
Business Administration		
This category includes expenses of the Business Office, auditor, BOCES services and tax collector.		
BOCES (Co-Op Purchasing, Aid, Planning)	\$21,650	\$15,460
Auditing	14,900	15,300
Business Office Salaries	131,005	134,935
Business Office Contractual	3,300	3,375
Business Office Materials & Supplies	200	200
Tax Collector Materials & Supplies	3,300	3,300
Total Business Admin.	\$174,355	\$172,570
This section covers our legal expenses and some BOCES services covering insurance and legal services. It also has the cost of providing the newsletter.		
Legal		
Legal Expenses	\$15,000	\$5,000
BOCES (Legal, Insurance)	137,052	174,049
BOCES (Newsletter)	30,825	27,255
Total Legal	\$182,877	\$206,304
Oper. & Maintenance		
The costs involved in upkeep and operation of the buildings and grounds of all the district property is included in this section of the budget. Salaries for custodians, groundskeeper, and part-time help are included, as well as building utilities, repairs, supplies, and service contracts.		
Maintenance Salaries	\$217,264	\$218,206
Maintenance Equipment	35,509	16,000
Maintenance Contractual	124,865	126,965
Electric	84,001	86,799
Gas	30,000	30,000
Phone	1,200	1,200
Water	29,115	22,000
Materials & Supplies	50,176	51,180
BOCES (Safety Programs)	26,857	24,828
Total O & M	\$598,987	\$577,178
Special Items		
Property and Liability Insurance and BOCES Data Processing and Administrative Costs (overhead and BOCES building payments) are found in this area.		
BOCES - Data Processing	\$193,302	\$199,564
Unallocated Insurance	41,544	29,000
Refund Real Property	1,200	1,000
BOCES (Admin. Charges)	101,635	106,923
Total Special Items	\$337,681	\$336,487
Total Gen. Support	\$1,486,877	\$1,486,863

Instruction

Present Year 2019-20 Next Year 2020-21

Teaching/Supervision

This section covers the regular education students from kindergarten through twelfth grade.

BOCES (Curriculum)	\$2,685	\$2,690
Principal Salary	92,804	83,939
Non-Instructional Salary	39,334	42,560
Contractual	200	775
Principal Office Materials & Supplies	100	1,500
BOCES - Inservice Training	128,710	110,887
K-6 Teacher Salaries	919,743	880,714
7-12 Teacher Salaries	890,609	891,561
Substitute Salaries	60,000	65,000
Non-Instructional Salaries	93,674	100,106
Equipment	3,000	3,000
Contractual	7,500	22,500
Materials & Supplies	48,897	42,897
Tuition	5,000	5,000
Textbooks	30,000	30,000
BOCES (Educational Programs)	295,029	206,811
Total Teaching/Supervision	\$2,617,285	\$2,489,940

Special Programs

Included here are the costs of our resource room and other expenses associated with our students with disabilities.

Instructional Salaries	\$468,004	\$445,251
Non-Instructional Salaries	131,091	150,637
Contractual	29,344	43,448
Materials & Supplies	3,500	5,000
Textbooks	1,500	1,500
Tuition	10,000	10,000
BOCES (Special Education)	391,740	472,962
Total Special Programs	\$1,035,179	\$1,128,798

Occupational Ed.

Expenses for materials and supplies associated with our technologies program. The BOCES services in this section are based on the number of students who attend the Belmont BOCES based on a three year average.

Materials & Supplies	\$1,400	\$1,400
BOCES - (Occupational Education)	218,965	236,600
Total Occupational Ed.	\$220,365	\$238,000

Summer School

These are the expenses for our Driver Education Program and Academic Summer School.

BOCES (Special Schools)	9,020	10,230
Total Summer School	\$9,020	\$10,230

Library & Computer Instruction

Includes funds for the purchase of books, AV equipment and computer hardware/software.

Continued on page 5

Instruction (cont'd)

	Present Year 2019-20	Next Year 2020-21
Library Books	\$4,000	\$2,000
School Library & AV	4,000	4,000
BOCES (Library & AV)	64,484	66,701
Computer Hardware	11,500	12,000
Computer Software	5,800	6,000
BOCES (Computer Assisted Instruction)	99,544	88,903
Total Library & Computer Instruction	\$189,328	\$179,604
Pupil Services		
Salary and related office expenses for a school counselor and a guidance aide are included in this section. The section also includes Community Schools, various salaries including extra-curricular and athletic salaries as well as referees and other interscholastic sports expenses.		
Guidance Salaries	\$76,559	\$78,314
Non-Instructional Salaries	16,480	17,399
Contractual (Guidance)	14,150	17,150
Materials & Supplies	275	1,000
Nurses Salary	29,705	30,592
Equipment (Health Services)	0	1,500
Contractual (Health Services)	575	575
Materials & Supplies (Health Services)	2,500	2,575
BOCES Health Services	11,131	11,163
Psychological - Materials & Supplies	2,700	4,000
BOCES - Psychological	67,818	68,496
BOCES Social Work Services	51,186	52,212
Extracurricular Salaries	52,751	59,685
Extracurricular Contractual	3,850	5,000
Extracurricular Materials & Supplies	2,950	5,000
Coaching Salaries	48,260	60,000
Athletic Equipment	5,000	5,000
Athletic Contractual	19,848	12,000
Athletic Materials & Supplies	16,000	17,000
BOCES - Athletic	4,684	4,921
Total Pupil Services	\$426,422	\$453,582
Total Instruction	\$4,497,599	\$4,500,154

Transportation

	Present Year 2019-20	Next Year 2020-21
Pupil Transportation		
This area of the budget covers all areas of district transportation - regular a.m. and p.m. routes, field trips, athletic teams, special education routes, and BOCES trips. Also included are drivers' salaries, fleet insurance, bus parts, fuel for buses, and expenses associated with the garage building. There are no vehicles in this proposed budget.		
Transportation Salary	\$268,759	\$270,690
Equipment	11,200	5,000
Buses	125,820	0
Contractual	37,643	37,643
Materials & Supplies	86,750	87,750
BOCES - Transportation	3,544	3,570
Equipment	2,500	2,500
Contractual	39,669	46,294
Total Pupil Transportation	\$575,885	\$453,447

Undistributed

	Present Year 2019-20	Next Year 2020-21
Debt service and employee benefits make up the largest part of this section of the budget. It also includes a transfer to Capital Funds to continue capital outlay projects to help avoid going to the public for larger capital projects.		
State Retirement	\$121,298	\$132,440
Teachers' Retirement	210,000	276,718
Social Security	277,565	284,592
Workman's Comp.	32,578	34,650
Unemployment Insurance	6,000	9,000
Hospital Insurance	1,097,334	981,988
Serial Bonds Principal	770,000	840,100
Serial Bonds Interest	287,769	285,024
BAN Principal	251,760	149,035
BAN Interest	99,854	204,470
EPC Lease Principal	25,000	30,000
Bus Lease Principal	18,248	18,248
EPC Lease Interest	13,505	12,755
Bus Lease Interest	1,879	1,394
Transfer to School Lunch	125,000	125,000
Transfer to Capital Funds	100,000	100,000
Total Undistributed	\$3,437,790	\$3,485,414
TOTALS	\$9,998,151	\$9,925,878

General Fund Estimated Revenues

	Present Year 2019-20	Next Year 2020-21
Interest and Penalties on Taxes	\$5,000	\$6,000
Summer School Revenue	1,000	1,000
Admissions	1,000	0
Interest Earnings	1,000	1,000
Rental of Equipment	750	3,500
Sale of Instructional Supplies	100	100
Other Unclassifieds	10,000	10,000
Shared Services Reimbursement	18,431	0
Basic State Aid	5,397,058	5,395,783
BOCES Aid	1,053,393	1,042,550
Textbook Aid	27,802	34,807
Community Schools Aid	100,000	100,000
Pandemic Adjustment	0	-192,057
Federal Cares Restoration	0	192,057
Use of Retirement Reserve	0	0
Medicaid Reimbursement	25,000	30,000
Repair Reserve	0	25,000
Transfer from Debt Service	0	0
State Building Aid	1,365,594	1,274,178
TOTAL - REVENUES	\$8,006,128	\$7,923,918

Summary of General Fund Appropriations 2020-2021

General Support	\$1,486,863
Instruction	4,500,154
Pupil Transportation	453,447
Undistributed	3,485,414
Total	\$9,925,878

Continued on page 6.

Determination of Estimated Tax Levy

	Present Year 2019-20	Next Year 2020-21
Total Amount Authorized	\$9,998,151	\$9,925,878
Total Revenues Other Than Taxes	8,006,128	7,923,918
Appropriated Fund Balance	182,000	182,000
Total Real Property Tax to be Raised for School Purposes	1,810,023	1,819,960
Totals	\$9,998,151	\$9,925,878
Amount of Fund Balance Retained as of 7/1/2019		\$438,925
*Amount of Fund Balance Retained as of 7/1/2020		\$256,925
*Estimated		
2019-2020 Budget		\$9,998,151
2020-2021 Proposed Budget		\$9,925,878

Sample Ballot - Vote & Election June 9, 2020

PROPOSITION NO. 1 – 2020-2021 SCHOOL BUDGET-RESOLVED: That the Board of Education of the Belfast Central School District be authorized to expend the sums as set forth in the District's proposed budget for the 2020-21 school year, in the total amount of NINE MILLION, NINE HUNDRED TWENTY-FIVE THOUSAND, EIGHT HUNDRED SEVENTY-EIGHT DOLLARS (\$9,925,878) and to levy the necessary taxes therefor.

(CHECK ONE) YES _____ NO _____

PROPOSITION NO. 2.- Belfast Public Library - RESOLVED: That the Board of Education of the Belfast Central School is hereby authorized to expend the sum of FIFTY THOUSAND, EIGHT HUNDRED EIGHTY-EIGHT Dollars (\$50,888) as established by the Board of Trustees of the Belfast Public Library, toward the support of the Belfast Public Library during the 2020-21 School Fiscal Year.

(CHECK ONE) YES _____ NO _____

BCS BOARD OF EDUCATION – ELECTION ONE (1) MEMBER: Expired term of Cecy Curcio, for five years. Term to expire JUNE 30, 2025.

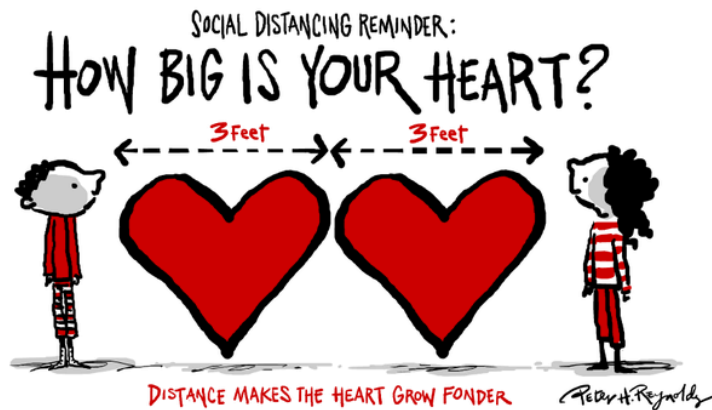
Cecy Curcio Write-in _____

PUBLIC LIBRARY TRUSTEE – ELECTION ONE (1) MEMBER: Expired term of Robin Owens, for five years. Term to expire JUNE 30, 2025.

Robin Owens Write-in _____

PUBLIC LIBRARY TRUSTEE – ELECTION ONE (1) MEMBER: For the open term of Beth Stevick, for three years. Term to expire JUNE 30, 2023.

Dave Stevick Write-in _____



BELFAST PUBLIC LIBRARY

Below is the proposed budget for the Belfast Public Library prepared and approved at the regularly scheduled meeting of the Library Trustees on February 18, 2020.

The following trustees were present: Cecy Curcio, Robin Owens, Suzy Male and Beth Stevick. Robin Owens' term expires in 2020. Robin Owens has been nominated to serve for this five-year term. Also, Dave Stevick has been nominated to serve in the vacant seat previously held by Beth Stevick. This three year term will expire in 2023.

The amount of taxes to be voted on is \$50,888.00. This represents a 4.00% increase in property taxes and a 13.92% increase in the budget.

Proposed Budget 2020-2021

EXPENDITURES

Salaries (Director & 4 Clerks)	\$44,050.00
Custodial Salary	\$2,925.00
Equipment	\$600.00
Contractual	\$500.00
Insurance	\$800.00
Telecommunications	\$6,400.00
Software	\$200.00
Programs	\$700.00
Books	\$5,000.00
Magazines	\$150.00
Multimedia	\$1,200.00
Supplies - Library	\$600.00
Supplies - Custodial	\$600.00
Utilities	\$4,500.00
Travel	\$250.00
Employee Benefits	\$3,594.00
Total	\$72,069.00

REVENUES

Real Property Taxes	\$50,888.00
Library Charges	\$250.00
Interests and Earnings	\$10.00
Sale of Scrap & Excess Materials	\$300.00
Sales of Instructional Supplies	\$0.00
Gifts and Donations	\$1,000.00
Library System Grants	\$1,400.00
Total Revenues	\$53,848.00

Fund Balance used	\$18,221.00
Total Revenues plus Fund Bal	\$72,069.00

Belfast Central School: 2020-21 Property Tax Report Card

000000 - Belfast CSD

Contact Person: Robert Lingenfelter

Telephone Number: 585-365-8289

	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)
Total Budgeted Amount, not Including Separate Propositions	9,998,151	9,925,878
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	1,810,023	1,819,960
B. Tax Levy to Support Library Debt, if Applicable	48,931	50,888
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	1,858,954	1,870,848
F. Permissible Exclusions to the School Tax Levy Limit	29,845	0
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	1,780,178	1,819,960
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	1,742,141	1,819,960
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	38,037	0
Public School Enrollment	343	342
Consumer Price Index		1.81%
¹ Include any prior year reserve for excess tax levy, including interest. ² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements. ³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.		
	Actual: 2019-20 (D)	Estimated: 2020-21 (E)
Adjusted Restricted Fund Balance	456,235	406,300
Assigned Appropriated Fund Balance	237,202	235,000
Adjusted Unrestricted Fund Balance	438,925	256,925
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.42%	2.59%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2019-2020 School Year
Capital	Capital Improvements Reserve Fund	To pay the cost of any object or purpose for which bonds may be issued.	325,000	325,000	To finish payments for the current capital project.
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	30,010	30,011	To cover the cost of unexpected repairs.
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	27,913	27,914	
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	22,506	22,506	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Employee Benefits Accrued Liability Res.	For the payment of accrued 'employee benefits' due to employees upon termination of service.	221,702	221,707	To cover the cost of retirement benefits for unexpected retirements.
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	134,119	134,123	
Other Reserve	Teachers' Retirement Reserve	To fund employer retirement contributions to the Teachers' Retirement System	20,000	20,000	



1 King Street
Belfast, NY 14711

www.BelfastCSD.org

BOARD OF EDUCATION

- Josie Preston, President
- Randa Harrington, Vice President
- Becky Backer
- Cecy Curcio
- Chris Enders
- Dan Borden
- Patricia Krotz



Non-Profit Organization
 U.S. Postage Paid
 Houghton, NY 14744
 Permit #10

ECRWSS

Or Current Resident

**Boxholder
Belfast, NY 14711**

IMPORTANT BCS TELEPHONE NUMBERS TO REMEMBER

Superintendent's Office.....	365-9940
Principal's Office	365-8285
Business Office	365-8289
Guidance Office	365-8297
Bus Garage.....	365-2609
Nurse's Office	365-2053
Special Education Office.....	365-8847
Preschool.....	365-8088
Automated Attendant	365-2646
Fax.....	365-2648
Website.....	www.Belfastcsd.org

Please remember our school safety tip line. This line remains at **365-2053** and may be used for anonymous calls for reporting student safety concerns.

Board of Education Meetings

Belfast Central School Board of Education Meetings
2nd Tuesday of each month at 5:30 PM

FOOD GIVEAWAY

Every Friday from 4 pm to 6 pm (until further notice) there is a food giveaway at the **United Methodist Church Family Center at 4 Chapel Street in Belfast (across from the fire hall.)**



We would like to thank the following for making this happen...

- Pastor Craig Buelow at United Methodist Church.*
- Pastor Calvin Smith at Free Methodist Church.*
- Suzanne Krull and her team and Foodlink serving Cuba Cultural Center in Cuba, NY.*
- Michelle Proctor and her colleagues at Bimbo Bakery in Olean, NY with Bob and Annette Kish looking out for Belfast, NY.*
- West Long and his staff at Good Times in Olean, NY with Josh and Carly Painter looking out for Belfast, NY.*
- Upstate Farms with Tom and Bethany Beiersdorf looking out for Belfast, NY.*
- Lizzy Austin, Junelle Shaw, Chris Fuller, Elisa Cartwright, Cindy Arthur, Robin Owens, Belfast PTO and many other behind the scenes volunteers and caring individuals looking out for one another.*

FAFSA

Filling out the FAFSA is easier than ever thanks to the IRS data retrieval tool! Simply go online to www.fsaaid.ed.gov to obtain your FSA ID. This serves as your electronic signature! Then go to www.fafsa.gov and begin filling out the financial information. There is information that applies to the STUDENT and a separate set of information for the PARENT. Make sure you are working on the right section! If you list at least one school in New York state on your FAFSA, you will be eligible to apply for NY State aid using the TAP application which you will be directed to at the end of the FAFSA.

Financial aid for the 2020-21 school year (this year's seniors) is based on your 2018 income taxes. If students need help with applications or financial aid, please contact Mrs. Heaney in the Guidance Office at theaney@belfastcsd.org !