

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 11,813,963	\$12,548,132	\$11,499,715
Increase/Decrease for the 2024-25 School Year		\$734,169	\$-314,248
Percentage Increase/Decrease in Proposed Budget		6.21 %	-2.66%
Change in the Consumer Price Index		4.1%	
A. Proposed Levy to Support the Total Budgeted Amount	\$1,847,981	\$1,903,420	
B. Levy to Support Library Debt, if Applicable	\$84,546	\$87,928	
C. Levy for Non-Excludable Propositions, if Applicable **	\$N/A	\$N/A	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$N/A	\$N/A	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$1,932,527	\$1,991,348	\$1,991,348
F. Total Permissible Exclusions	\$36,394	\$15,151	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$1,902,326	\$1,976,197	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$1,811,587	\$1,888,269	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$90,739	\$87,928	
Administrative Component	\$1,323,908	\$1,351,559	\$1,131,204
Program Component	\$7,426,472	\$8,517,615	\$8,068,620
Capital Component	\$3,063,583	\$2,678,958	\$2,299,891

\* In developing the contingency budget for the 2024-25 school year following a proposed budget defeat, assumptions are made to account for reductions in administrative salary increases, equipment purchases, athletic programs, School Resource Officer (SRO) position, Erie I BOCES tech support services, teaching positions, and CA BOCES HVAC support, ensuring alignment with budgetary constraints while prioritizing essential educational services.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Public Library	\$87,928
Bus Purchase	\$175,000
	\$
	\$

**\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: [emscmqt@nysed.gov](mailto:emscmqt@nysed.gov)

Under the Budget Proposed  
for the 2024-25 School Year

Estimated Basic STAR Exemption Savings <sup>1</sup>	\$403
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The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Belfast Central School District, Allegany County, New York, will be held at Belfast Central school(s) in said district on Tuesday, May 21, 2024 between the hours of 12:00pm and 8:00pm, prevailing time in the Belfast Central school(s), at which time the polls will be opened to vote by voting ballot. **\*Districts should include information according to Executive Orders and as advised by legal counsel.\***

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.