

**Summary of General Fund Appropriations 2024-2025****4/15/24**

General Support	\$1,969,061	15.69%
Instruction	5,689,435	45.34%
Pupil Transportation	603,600	4.81%
Community Service	0	0.00%
Undistributed	4,286,036	34.16%
<b>Total</b>	<b>\$12,548,132</b>	

**Determination of Estimated Tax Levy**

	<b>2023-2024</b>	<b>2024-2025</b>	
	<b><u>This Year</u></b>	<b><u>Next Year</u></b>	
Total Amount Authorized	\$11,813,963	\$12,548,132	
Total Revenues Other Than Taxes	9,965,982	10,644,712	
Appropriated Fund Balance	0	0	
Total Real Property Tax to be Raised for School Purposes	1,847,981	1,903,420	3.00%
<b>Totals</b>	<b>\$11,813,963</b>	<b>\$12,548,132</b>	

**Amount of Fund Balance**

<b>Retained as of 7/1/2023</b>	<b>\$409,299</b>
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**\*Amount of Fund Balance**

<b>Retained as of 7/1/2024</b>	<b>\$409,299</b>
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**\*Estimated**