

Summary of General Fund Appropriations 2023-2024

4/17/23

General Support	\$1,880,714
Instruction	5,256,503
Pupil Transportation	749,860
Community Service	0
Undistributed	3,926,886
Total	\$11,813,963

Determination of Estimated Tax Levy

	<u>2022-2023</u> <u>This Year</u>	<u>2023-2024</u> <u>Next Year</u>	
Total Amount Authorized	\$10,739,734	\$11,813,963	
Total Revenues Other Than Taxes	8,791,903	9,965,982	
Appropriated Fund Balance	99,850		
Total Real Property Tax to be Raised for School Purposes	<u>1,847,981</u>	<u>1,847,981</u>	0.00%

Totals **\$10,739,734** **\$11,813,963**

**Amount of Fund Balance
Retained as of 7/1/2022** **\$698,547**

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***Estimated**