## BELFAST CENTRAL SCHOOL BOARD OF EDUCATION OFFICIAL MINUTES

Date: April 8, 2013 Where Held: Auditorium Time: 4:30 p.m. Kind of Meeting: Special Meeting/Work Session Presiding Officer: President Hull

MEMBERS PRESENT: Mark Alessi; Cecy Curcio (left at 6:40 p.m.); Chris Enders, Randa Harrington, Richard Hull, Jr., Janine Preston MEMBERS ABSENT: None OTHERS PRESENT: Judy May, Superintendent/K-4 Principal, Robert Lingenfelter,

DIFIERS PRESENT: Judy May, Superintendent/K-4 Principal, Robert Lingenteiter, District Treasurer, Eileen Ostrander, District Clerk; Pam Kirkwood, BOCES Labor Relations Specialist, (left at 6:22 p.m.); Kathy Bogdan, School Related Personnel Association Representative (left at 4:56 p.m.)

At 4:34 p.m., President Hull called the meeting to order. The Pledge of Allegiance was recited.

The 2013-14 Belfast Central School budget was discussed. Mr. Lingenfelter presented changes in budget figures since the last review. The increase in the tax levy is currently proposed at 3.9%. The cuts in the budget presently include a parttime account clerk, home/school coordinator, and reducing Spanish by one period. The increase in state aid looks to be approximately \$82,000 due to the gap reduction increase. The business administration section will generate a large savings in the 2014-15 budget due to BOCES aid. Other areas discussed were the athletic banquet savings due to no dinner being provided, an increase in supplies due to APPR mandates, an increase in special education services, and changes in social security and retirement due to staffing changes.

Motion by Randa Harrington, seconded by Chris Enders, that the Board of Education of the Belfast Central School enter into executive session at 4:56 p.m. to discuss a contract with the superintendent and personnel staffing. Carried 6-0 (Mrs. May, Pam Kirkwood, and Board members adjourned to the prekindergarten classroom) (Mrs. May exited at 5:07, re-entered at 6:22, exited at 6:40, re-entered at 6:45 p.m.)

At 6:54 p.m., Mark Alessi made the motion, seconded by Janine Preston, that the Board of Education of the Belfast Central School come out of executive session. Carried 5-0

At 6:55 p.m., Randa Harrington motioned, seconded by Janine Preston, that the Board of Education of the Belfast Central School adjourn the meeting. Carried 5-0

Budget