

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.0000.1111.000.000.000	CURRENT TAXES	(\$11,013,903)	(\$11,013,903)	(\$11,013,903)	(\$10,750,735)	(\$10,089,291)	(\$9,483,429)	(\$9,004,949)
100.0000.1112.000.000.000	PRIOR YEARS TAXES	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000)	(\$328,083)	(\$309,851)	(\$350,342)
100.0000.1510.000.000.000	INTEREST EARNED	(\$190,000)	(\$190,000)	(\$190,000)	(\$175,000)	(\$146,402)	(\$29,620)	(\$47,565)
100.0000.1710.000.000.000	PUPIL ADMISSIONS	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$2,744)	(\$14,834)	\$0
100.0000.1740.000.000.000	STUDENT FEES	\$0	\$0	\$0	\$0	(\$284)	(\$70,653)	\$0
100.0000.1910.000.000.000	RENTALS	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$35,931)	(\$38,989)	(\$18,754)
100.0000.1940.000.000.000	REV FROM OTHER AGENCIES	(\$85,000)	(\$85,000)	(\$85,000)	(\$85,000)	(\$79,182)	(\$59,748)	(\$52,797)
100.0000.1960.000.000.000	RECOVERY PRIOR YEAR EXP	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$79,257)	(\$226,894)	(\$92,006)
100.0000.1980.000.000.000	FEES CHARGED TO GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,103)
100.0000.1990.000.000.000	MISC. REVENUE	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$16,265)	(\$57,190)	(\$7,828)
100.0000.2101.000.000.000	COUNTY SCHOOL FUND	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$93,156)	(\$31,762)	(\$35,763)
100.0000.2105.000.000.000	MINERAL ROYALTIES	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$6,045)	\$0	(\$122,896)
100.0000.2199.000.000.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	(\$3,551)	(\$1,594)	(\$2,184)
100.0000.2800.000.000.000	REV IN LIEU OF LOCAL TAX	(\$545,000)	(\$545,000)	(\$545,000)	(\$460,000)	(\$496,525)	(\$448,094)	(\$414,367)
100.0000.3101.000.000.000	BASIC SCHOOL SUPPORT	(\$18,226,562)	(\$18,226,562)	(\$18,226,562)	(\$14,539,587)	(\$15,762,866)	(\$13,423,469)	(\$14,341,249)
100.0000.3103.000.000.000	COMMON SCHOOL FUND	(\$317,038)	(\$317,038)	(\$317,038)	(\$288,569)	(\$277,590)	(\$253,109)	(\$241,574)
100.0000.3104.000.000.000	STATE TIMBER REV	\$0	\$0	\$0	(\$82,580)	\$0	(\$189,120)	(\$32,604)
100.0000.3199.000.000.000	OTHER UNRESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	\$0	(\$13,784)	\$0
100.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	(\$62,456)	(\$27,292)	(\$74,253)	(\$7,192)
100.0000.4200.000.000.000	UNRESTRICTED REVENUE FROM FED C	(\$32,136)	(\$32,136)	(\$32,136)	\$0	\$0	(\$20,469)	(\$5,531)
100.0000.4500.000.000.000	RESTRICTED REVENUE FROM FED GO'	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,823)
100.0000.4801.000.000.000	FEDERAL FOREST FEES	(\$88,500)	(\$88,500)	(\$88,500)	\$0	(\$157,144)	\$0	\$0
100.0000.5160.000.000.000	REV -LEASE PURCHASE RECPT	\$0	\$0	\$0	\$0	(\$40,869)	\$0	\$0

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From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.0000.5401.000.000.000	Equity	\$0	\$0	\$0	\$0	\$0	(\$53,473)	\$0
100.0000.9000.000.000.000	FUND BALANCE	(\$2,069,789)	(\$2,069,789)	(\$2,069,789)	(\$1,617,597)	(\$2,687,839)	(\$3,967,052)	(\$2,402,650)
100.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	\$450,747
100.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$1,047,622	\$3,139,030	\$166,709
100.0000.9103.000.000.000	PETTY CASH	\$0	\$0	\$0	\$0	\$100	\$100	\$100
100.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$699,476	\$218,294	\$3,955,900
100.0000.9121.000.000.000	TAXES RECEIVABLE	\$0	\$0	\$0	\$0	\$427,059	\$393,130	\$381,840
100.0000.9122.000.000.000	CASH WITH COUNTY	\$0	\$0	\$0	\$0	\$64,436	\$69,386	\$92,695
100.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$0	\$0	\$1,026,399	\$801,462	\$726,311
100.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$28,735)	(\$165,488)	(\$33,954)
100.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$413	\$0	(\$1,149)
100.0000.9471.000.000.050	FEDERAL TAX W/H PAYABLE	\$0	\$0	\$0	\$0	\$74	\$0	\$269,396
100.0000.9471.000.000.051	STATE TAX W/H PAYABLE	\$0	\$0	\$0	\$0	\$203	\$0	(\$85)
100.0000.9471.000.000.052	FICA W/H PAYABLE	\$0	\$0	\$0	\$0	\$378	\$0	(\$24)
100.0000.9471.000.000.053	UNEMPLOYMENT WITHHOLDING	\$0	\$0	\$0	\$0	(\$47,662)	(\$5,010)	(\$4,367)
100.0000.9471.000.000.054	WORKMAN'S COMPENSATION	\$0	\$0	\$0	\$0	\$13,690	(\$2,771)	(\$398,188)
100.0000.9471.000.000.055	FICA MEDICARE WITHHOLDING	\$0	\$0	\$0	\$0	\$89	\$0	(\$5)
100.0000.9471.000.000.056	PERS W/H PAYABLE	\$0	\$0	\$0	\$0	\$440	\$0	\$0
100.0000.9471.000.000.060	IMPUTED TAX	\$0	\$0	\$0	\$0	\$0	\$0	(\$37,352)
100.0000.9472.000.000.002	State Transit Tax	\$0	\$0	\$0	\$0	(\$3,807)	(\$4,647)	(\$3,969)
100.0000.9472.000.000.051	SECTION 125 W/H PAYABLES	\$0	\$0	\$0	\$0	\$0	\$0	\$11,579
100.0000.9472.000.000.052	GARNISHMENTS	\$0	\$0	\$0	\$0	(\$972)	\$0	(\$2,082)
100.0000.9472.000.000.056	FAMILY CANCER	\$0	\$0	\$0	\$0	\$0	(\$168)	(\$168)
100.0000.9472.000.000.057	AMERICAN FID FLEX	\$0	\$0	\$0	\$0	(\$29,830)	(\$69,066)	(\$56,963)

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100.0000.9472.000.000.059	DISABILITY	\$0	\$0	\$0	\$0	(\$20,378)	(\$31,150)	(\$29,213)
100.0000.9472.000.000.060	DRAW	\$0	\$0	\$0	\$0	(\$300)	\$0	(\$700)
100.0000.9472.000.000.063	TERM LIFE INS	\$0	\$0	\$0	\$0	(\$3,643)	(\$5,858)	(\$4,557)
100.0000.9472.000.000.064	FINGER PRINTING	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,652)
100.0000.9472.000.000.066	UNION DUES	\$0	\$0	\$0	\$0	\$0	(\$3,660)	(\$3,030)
100.0000.9472.000.000.071	HEALTH INS LIABILITY	\$0	\$0	\$0	\$0	(\$551,442)	(\$578,080)	(\$518,213)
100.0000.9472.000.000.072	HRA VEBA	\$0	\$0	\$0	\$0	\$730	\$0	\$0
100.0000.9473.000.000.051	PERS PICKUP W/H	\$0	\$0	\$0	\$0	(\$547,482)	(\$803,560)	(\$745,307)
100.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	\$0	\$0	(\$433,040)	(\$299,589)	(\$247,248)
FUNCTION: UNDESIGNATED - 0000		(\$33,207,928)	(\$33,207,928)	(\$33,207,928)	(\$28,701,524)	(\$28,716,498)	(\$26,115,029)	(\$23,250,125)

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100.1000.0112.600.000.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$7,291	\$0	\$0
100.1000.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$558	\$0	\$0
100.1000.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$224	\$0	\$0
100.1000.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$66	\$0	\$0
100.1000.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$2,130	\$0	\$0
FUNCTION: INSTRUCTION - 1000		\$0	\$0	\$0	\$0	\$10,268	\$0	\$0

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100.1111.0111.100.000.000	CERTIFIED SALARIES	\$355,217	\$355,217	\$355,217	\$267,415	\$388,241	\$290,025	\$409,882
100.1111.0111.200.000.000	CERTIFIED SALARIES	\$1,359,150	\$1,359,150	\$1,359,150	\$1,295,588	\$1,147,636	\$1,032,283	\$968,188
100.1111.0111.300.000.000	CERTIFIED SALARIES	\$1,095,835	\$1,095,835	\$1,095,835	\$1,044,090	\$1,009,654	\$1,204,495	\$1,114,648
100.1111.0111.300.260.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$18,992	\$17,149
100.1111.0112.100.000.000	NON CERTIFIED SALARIES	\$51,829	\$51,829	\$51,829	\$48,376	\$30,017	\$32,852	\$39,191
100.1111.0112.200.000.000	NON CERTIFIED SALARIES	\$123,477	\$123,477	\$123,477	\$103,674	\$91,063	\$74,060	\$66,489
100.1111.0112.300.000.000	NON CERTIFIED SALARIES	\$70,858	\$70,858	\$70,858	\$64,529	\$65,405	\$35,815	\$30,580
100.1111.0121.100.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$1,630	\$1,903	\$2,489
100.1111.0121.200.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	(\$4,711)	\$5,862	\$3,722
100.1111.0121.300.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$2,040	\$9,229	\$5,939
100.1111.0122.100.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	(\$324)	\$1,585	\$285
100.1111.0122.200.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	(\$1,022)	\$1,299	\$131
100.1111.0122.300.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	(\$2,117)	\$15,799	\$121
100.1111.0211.100.000.000	P.E.R.S.	\$101,264	\$101,264	\$101,264	\$61,532	\$94,832	\$74,437	\$118,241
100.1111.0211.200.000.000	P.E.R.S.	\$372,430	\$372,430	\$372,430	\$335,818	\$294,460	\$259,372	\$278,050
100.1111.0211.300.000.000	P.E.R.S.	\$285,793	\$285,793	\$285,793	\$280,170	\$255,477	\$288,797	\$312,892
100.1111.0211.300.260.000	PERS	\$0	\$0	\$0	\$0	\$0	\$4,505	\$4,444
100.1111.0220.100.000.000	FICA	\$31,706	\$31,706	\$31,706	\$22,582	\$32,360	\$24,726	\$33,956
100.1111.0220.200.000.000	FICA	\$111,820	\$111,820	\$111,820	\$106,321	\$93,018	\$84,242	\$78,387
100.1111.0220.300.000.000	FICA	\$87,589	\$87,589	\$87,589	\$84,369	\$81,199	\$95,802	\$88,115
100.1111.0220.300.260.000	FICA	\$0	\$0	\$0	\$0	\$0	\$1,453	\$1,310
100.1111.0231.100.000.000	WORKMANS COMPENSATION	\$2,002	\$2,002	\$2,002	\$1,411	\$2,023	\$2,080	\$3,499
100.1111.0231.200.000.000	WORKMANS COMPENSATION	\$7,067	\$7,067	\$7,067	\$6,752	\$5,910	\$7,075	\$8,052
100.1111.0231.300.000.000	WORKMANS COMPENSATION	\$5,526	\$5,526	\$5,526	\$5,376	\$5,151	\$8,009	\$8,883

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100.1111.0231.300.260.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$120	\$133
100.1111.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$17,407	\$17,407	\$17,407	\$3,237	\$3,807	\$323	\$444
100.1111.0232.200.000.000	UNEMPLOYMENT INSURANCE	\$61,390	\$61,390	\$61,390	\$12,509	\$10,944	\$1,101	\$1,025
100.1111.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$48,088	\$48,088	\$48,088	\$10,384	\$9,553	\$1,252	\$1,152
100.1111.0232.300.260.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$19	\$17
100.1111.0241.100.000.000	HEALTH INSURANCE	\$24,006	\$24,006	\$24,006	\$21,626	\$43,137	\$33,016	\$82,737
100.1111.0241.200.000.000	HEALTH INSURANCE	\$215,626	\$215,626	\$215,626	\$214,494	\$204,628	\$202,050	\$209,057
100.1111.0241.300.000.000	HEALTH INSURANCE	\$160,666	\$160,666	\$160,666	\$162,067	\$175,504	\$221,072	\$201,576
100.1111.0241.300.260.000	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$2,525	\$2,663
100.1111.0243.100.000.000	OTHER EMPLOYEE BENEFITS	\$22,501	\$22,501	\$22,501	\$19,926	\$26,953	\$24,379	\$25,305
100.1111.0243.200.000.000	OTHER EMPLOYEE BENEFITS	\$44,680	\$44,680	\$44,680	\$31,642	\$31,576	\$24,497	\$24,777
100.1111.0243.300.000.000	OTHER EMPLOYEE BENEFITS	\$46,440	\$46,440	\$46,440	\$40,984	\$41,324	\$51,482	\$43,625
100.1111.0243.300.260.000	Other Benefits	\$4	\$4	\$4	\$4	\$0	\$4	\$3
100.1111.0310.100.000.000	PROF./TECH.	\$25,000	\$25,000	\$25,000	\$25,000	\$22,629	\$20,167	\$40,250
100.1111.0310.200.000.000	PROF./TECH.	\$45,000	\$45,000	\$45,000	\$45,000	\$60,760	\$42,244	\$40,743
100.1111.0310.300.000.000	INSTR PROF. & TECHNICAL SERVICES	\$45,000	\$45,000	\$45,000	\$45,000	\$54,910	\$49,302	\$33,121
100.1111.0355.100.000.000	PRINTING & BINDING	\$2,500	\$2,500	\$2,500	\$2,500	\$2,400	\$245	\$98
100.1111.0355.200.000.000	PRINTING & BINDING	\$2,500	\$2,500	\$2,500	\$2,500	\$277	\$2,904	\$223
100.1111.0355.300.000.000	PRINTING AND BINDING	\$400	\$400	\$400	\$400	\$258	\$395	\$195
100.1111.0410.100.000.000	SUPPLIES	\$8,400	\$8,400	\$8,400	\$8,000	\$8,133	\$6,392	\$5,229
100.1111.0410.200.000.000	SUPPLIES	\$5,460	\$5,460	\$5,460	\$5,200	\$5,223	\$5,472	\$3,813
100.1111.0410.200.000.005	Paper	\$4,200	\$4,200	\$4,200	\$4,000	\$4,359	\$4,006	\$1,909
100.1111.0410.200.001.000	First Grade	\$1,260	\$1,260	\$1,260	\$1,200	\$1,212	\$1,048	\$1,475
100.1111.0410.200.002.000	Second Grade	\$1,260	\$1,260	\$1,260	\$1,200	\$1,216	\$59	\$1,221

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100.1111.0410.200.003.000	Third Grade	\$1,260	\$1,260	\$1,260	\$1,200	\$1,168	\$1,144	\$1,217
100.1111.0410.200.004.000	Kinder	\$1,260	\$1,260	\$1,260	\$1,200	\$1,198	\$1,158	\$1,435
100.1111.0410.300.000.000	SUPPLIES	\$16,118	\$16,118	\$16,118	\$15,350	\$18,462	\$13,241	\$11,172
100.1111.0410.300.000.004	4th grade	\$2,100	\$2,100	\$2,100	\$2,000	\$1,988	\$2,134	\$2,000
100.1111.0410.300.000.005	5th grade	\$2,100	\$2,100	\$2,100	\$2,000	\$1,987	\$2,020	\$1,998
100.1111.0410.300.000.006	6th grade	\$2,100	\$2,100	\$2,100	\$2,000	\$1,918	\$1,944	\$1,956
100.1111.0420.100.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$613	\$0
100.1111.0420.200.000.000	TEXTBOOKS	\$3,500	\$3,500	\$3,500	\$3,500	\$3,508	\$2,434	\$0
100.1111.0420.300.000.000	TEXTBOOKS	\$3,500	\$3,500	\$3,500	\$3,500	\$3,954	\$1,370	\$0
100.1111.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	(\$3,840)	\$0	\$0
100.1111.0440.100.000.000	PERIODICALS	\$0	\$0	\$0	\$0	\$1,604	\$1,350	\$0
100.1111.0440.300.000.000	PERIODICALS	\$600	\$600	\$600	\$600	\$300	\$3,774	\$0
100.1111.0470.100.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$130	\$0
100.1111.0470.200.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$149	\$1,121	\$0
100.1111.0470.300.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$149	\$0	\$0
100.1111.0640.300.000.000	DUES & FEES	\$200	\$200	\$200	\$200	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$4,876,089	\$4,876,089	\$4,876,089	\$4,416,426	\$4,333,292	\$4,301,206	\$4,335,214

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100.1112.0410.300.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$7
FUNCTION: INTERMEDIATE PROGRAMS - 1112		\$0	\$0	\$0	\$0	\$0	\$0	\$7

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Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1121.0111.400.000.000	CERTIFIED SALARIES	\$22,104	\$22,104	\$22,104	\$14,399	\$15,848	\$14,398	\$9,880
100.1121.0111.400.100.000	CERTIFIED SALARIES	\$220,951	\$220,951	\$220,951	\$194,253	\$152,245	\$165,112	\$147,368
100.1121.0111.400.110.000	CERTIFIED SALARIES	\$266,215	\$266,215	\$266,215	\$254,204	\$232,831	\$131,182	\$127,015
100.1121.0111.400.120.000	CERTIFIED SALARIES	\$151,295	\$151,295	\$151,295	\$141,239	\$129,363	\$191,434	\$172,788
100.1121.0111.400.130.000	CERTIFIED SALARIES	\$61,401	\$61,401	\$61,401	\$57,320	\$52,500	\$43,009	\$47,414
100.1121.0111.400.180.000	CERTIFIED SALARIES	\$82,518	\$82,518	\$82,518	\$77,032	\$81,317	\$118,774	\$106,046
100.1121.0111.400.190.000	CERTIFIED SALARIES	\$50,743	\$50,743	\$50,743	\$48,791	\$44,689	\$39,973	\$38,421
100.1121.0111.400.200.000	CERTIFIED SALARIES	\$163,670	\$163,670	\$163,670	\$152,810	\$142,015	\$130,920	\$121,657
100.1121.0111.400.260.000	CERTIFIED SALARIES	\$42,248	\$42,248	\$42,248	\$40,071	\$37,298	\$28,647	\$26,390
100.1121.0111.400.510.000	CERTIFIED SALARIES	\$50,743	\$50,743	\$50,743	\$48,791	\$44,689	\$39,972	\$38,420
100.1121.0112.400.000.000	NON CERTIFIED SALARIES	\$7,356	\$7,356	\$7,356	\$5,148	\$10,061	\$26,682	\$21,716
100.1121.0112.400.100.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$13,905	\$15,734
100.1121.0121.400.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$4,621	\$12,500	\$4,493
100.1121.0121.400.180.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$177	\$0
100.1121.0122.400.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$238	\$238	\$116
100.1121.0211.400.000.000	P.E.R.S.	\$6,983	\$6,983	\$6,983	\$4,776	\$8,141	\$12,690	\$8,805
100.1121.0211.400.100.000	P.E.R.S.	\$57,282	\$57,282	\$57,282	\$36,525	\$30,367	\$44,046	\$45,522
100.1121.0211.400.110.000	P.E.R.S.	\$72,398	\$72,398	\$72,398	\$69,170	\$60,922	\$27,752	\$37,494
100.1121.0211.400.120.000	P.E.R.S.	\$37,869	\$37,869	\$37,869	\$35,352	\$30,489	\$47,675	\$48,516
100.1121.0211.400.130.000	P.E.R.S.	\$15,369	\$15,369	\$15,369	\$14,347	\$12,453	\$10,202	\$12,288
100.1121.0211.400.180.000	P.E.R.S.	\$20,654	\$20,654	\$20,654	\$19,281	\$19,289	\$19,681	\$27,483
100.1121.0211.400.190.000	P.E.R.S.	\$14,142	\$14,142	\$14,142	\$13,598	\$11,990	\$10,725	\$11,989
100.1121.0211.400.200.000	P.E.R.S.	\$40,967	\$40,967	\$40,967	\$38,934	\$33,650	\$31,054	\$31,525
100.1121.0211.400.260.000	P.E.R.S.	\$11,215	\$11,215	\$11,215	\$10,645	\$9,344	\$6,795	\$6,839

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1121.0211.400.510.000	P.E.R.S.	\$14,142	\$14,142	\$14,142	\$13,598	\$11,990	\$10,725	\$11,989
100.1121.0220.400.000.000	FICA	\$2,226	\$2,226	\$2,226	\$1,427	\$2,539	\$3,848	\$2,484
100.1121.0220.400.100.000	FICA	\$16,770	\$16,770	\$16,770	\$14,301	\$11,099	\$13,118	\$12,158
100.1121.0220.400.110.000	FICA	\$20,351	\$20,351	\$20,351	\$19,447	\$17,812	\$10,035	\$9,717
100.1121.0220.400.120.000	FICA	\$11,574	\$11,574	\$11,574	\$10,805	\$9,833	\$14,523	\$13,074
100.1121.0220.400.130.000	FICA	\$4,697	\$4,697	\$4,697	\$4,385	\$4,016	\$3,290	\$4,147
100.1121.0220.400.180.000	FICA	\$6,220	\$6,220	\$6,220	\$5,842	\$6,166	\$8,882	\$8,113
100.1121.0220.400.190.000	FICA	\$3,882	\$3,882	\$3,882	\$3,733	\$3,419	\$3,058	\$2,939
100.1121.0220.400.200.000	FICA	\$11,963	\$11,963	\$11,963	\$11,391	\$10,362	\$9,879	\$9,169
100.1121.0220.400.260.000	FICA	\$3,211	\$3,211	\$3,211	\$3,060	\$2,803	\$2,191	\$2,018
100.1121.0220.400.510.000	FICA	\$3,882	\$3,882	\$3,882	\$3,733	\$3,419	\$3,058	\$2,939
100.1121.0231.400.000.000	WORKMANS COMPENSATION	\$142	\$142	\$142	\$91	\$159	\$340	\$263
100.1121.0231.400.100.000	WORKMANS COMPENSATION	\$1,044	\$1,044	\$1,044	\$929	\$724	\$1,134	\$1,268
100.1121.0231.400.110.000	WORKMANS COMPENSATION	\$1,257	\$1,257	\$1,257	\$1,205	\$1,106	\$825	\$979
100.1121.0231.400.120.000	WORKMANS COMPENSATION	\$722	\$722	\$722	\$673	\$611	\$1,208	\$1,337
100.1121.0231.400.130.000	WORKMANS COMPENSATION	\$295	\$295	\$295	\$277	\$255	\$278	\$370
100.1121.0231.400.180.000	WORKMANS COMPENSATION	\$390	\$390	\$390	\$366	\$387	\$750	\$825
100.1121.0231.400.190.000	WORKMANS COMPENSATION	\$238	\$238	\$238	\$230	\$211	\$250	\$295
100.1121.0231.400.200.000	WORKMANS COMPENSATION	\$779	\$779	\$779	\$737	\$673	\$823	\$939
100.1121.0231.400.260.000	WORKMANS COMPENSATION	\$198	\$198	\$198	\$189	\$173	\$180	\$204
100.1121.0231.400.510.000	WORKMANS COMPENSATION	\$238	\$238	\$238	\$230	\$211	\$250	\$295
100.1121.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$1,222	\$1,222	\$1,222	\$168	\$299	\$50	\$33
100.1121.0232.400.100.000	UNEMPLOYMENT INSURANCE	\$9,207	\$9,207	\$9,207	\$1,683	\$1,306	\$171	\$159
100.1121.0232.400.110.000	UNEMPLOYMENT INSURANCE	\$11,173	\$11,173	\$11,173	\$2,288	\$2,095	\$131	\$127

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1121.0232.400.120.000	UNEMPLOYMENT INSURANCE	\$6,354	\$6,354	\$6,354	\$1,271	\$1,157	\$190	\$171
100.1121.0232.400.130.000	UNEMPLOYMENT INSURANCE	\$2,579	\$2,579	\$2,579	\$516	\$473	\$43	\$54
100.1121.0232.400.180.000	UNEMPLOYMENT INSURANCE	\$3,415	\$3,415	\$3,415	\$687	\$725	\$116	\$106
100.1121.0232.400.190.000	UNEMPLOYMENT INSURANCE	\$2,131	\$2,131	\$2,131	\$439	\$402	\$40	\$38
100.1121.0232.400.200.000	UNEMPLOYMENT INSURANCE	\$6,568	\$6,568	\$6,568	\$1,340	\$1,219	\$129	\$120
100.1121.0232.400.260.000	UNEMPLOYMENT INSURANCE	\$1,763	\$1,763	\$1,763	\$360	\$330	\$29	\$26
100.1121.0232.400.510.000	UNEMPLOYMENT INSURANCE	\$2,131	\$2,131	\$2,131	\$439	\$402	\$40	\$38
100.1121.0241.400.000.000	HEALTH INSURANCE	\$2,189	\$2,189	\$2,189	\$1,776	\$6,608	\$20,742	\$19,906
100.1121.0241.400.100.000	HEALTH INSURANCE	\$42,574	\$42,574	\$42,574	\$38,400	\$36,978	\$50,883	\$57,265
100.1121.0241.400.110.000	HEALTH INSURANCE	\$11,221	\$11,221	\$11,221	\$11,346	\$11,073	\$17,241	\$18,705
100.1121.0241.400.120.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$0	\$13,768	\$14,515
100.1121.0241.400.130.000	HEALTH INSURANCE	\$26,909	\$26,909	\$26,909	\$26,909	\$0	\$19,389	\$12,452
100.1121.0241.400.180.000	HEALTH INSURANCE	\$23,432	\$23,432	\$23,432	\$23,564	\$21,828	\$35,987	\$29,130
100.1121.0241.400.200.000	HEALTH INSURANCE	\$25,395	\$25,395	\$25,395	\$23,564	\$23,001	\$22,354	\$23,572
100.1121.0241.400.260.000	HEALTH INSURANCE	\$5,430	\$5,430	\$5,430	\$5,292	\$4,926	\$3,247	\$3,424
100.1121.0243.400.000.000	OTHER INSURANCE	\$973	\$973	\$973	\$389	\$372	\$319	\$12
100.1121.0243.400.100.000	OTHER INSURANCE	\$8,540	\$8,540	\$8,540	\$33	\$26	\$6,049	\$34
100.1121.0243.400.110.000	OTHER INSURANCE	\$16,587	\$16,587	\$16,587	\$14,312	\$14,312	\$5,382	\$1,219
100.1121.0243.400.120.000	OTHER INSURANCE	\$14,085	\$14,085	\$14,085	\$13,102	\$13,102	\$12,512	\$12,403
100.1121.0243.400.130.000	OTHER INSURANCE	\$7,495	\$7,495	\$7,495	\$6,551	\$6,551	\$530	\$1,210
100.1121.0243.400.180.000	OTHER INSURANCE	\$539	\$539	\$539	\$11	\$13	\$22	\$1,219
100.1121.0243.400.190.000	OTHER INSURANCE	\$3,605	\$3,605	\$3,605	\$3,275	\$3,275	\$3,125	\$3,125
100.1121.0243.400.200.000	Other Benefits	\$7,578	\$7,578	\$7,578	\$6,562	\$6,562	\$6,262	\$5,922
100.1121.0243.400.260.000	OTHER INSURANCE	\$278	\$278	\$278	\$5	\$5	\$5	\$4

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1121.0243.400.510.000	OTHER INSURANCE	\$3,605	\$3,605	\$3,605	\$3,275	\$3,275	\$3,125	\$3,125
100.1121.0310.400.000.000	PROF./TECH.	\$36,000	\$36,000	\$36,000	\$36,000	\$88,128	\$54,320	\$4,518
100.1121.0341.400.000.000	MID SCHOOL	\$0	\$0	\$0	\$0	\$45	\$0	\$11
100.1121.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$0	\$561	\$0
100.1121.0355.400.000.000	PRINTING & BINDING	\$825	\$825	\$825	\$825	\$2,070	\$1,098	\$0
100.1121.0410.400.000.000	SUPPLIES	\$11,550	\$11,550	\$11,550	\$11,000	\$13,679	\$10,023	\$7,511
100.1121.0410.400.100.000	SUPPLIES	\$420	\$420	\$420	\$400	\$272	\$109	\$395
100.1121.0410.400.110.000	SUPPLIES	\$420	\$420	\$420	\$400	\$0	\$240	\$151
100.1121.0410.400.120.000	SUPPLIES	\$1,575	\$1,575	\$1,575	\$1,500	\$1,410	\$317	\$241
100.1121.0410.400.130.000	SUPPLIES	\$1,050	\$1,050	\$1,050	\$1,000	\$951	\$872	\$979
100.1121.0410.400.180.000	SUPPLIES	\$210	\$210	\$210	\$200	\$279	\$308	\$59
100.1121.0410.400.190.000	SUPPLIES	\$420	\$420	\$420	\$400	\$52	\$239	\$372
100.1121.0410.400.200.000	SUPPLIES	\$315	\$315	\$315	\$300	\$271	\$0	\$984
100.1121.0410.400.260.000	SUPPLIES	\$525	\$525	\$525	\$500	\$450	\$494	\$65
100.1121.0410.400.290.000	SUPPLIES	\$1,050	\$1,050	\$1,050	\$1,000	\$0	\$70	\$0
100.1121.0410.400.510.000	SUPPLIES	\$840	\$840	\$840	\$800	\$53	\$0	\$0
100.1121.0420.400.000.000	TEXTBOOKS	\$1,000	\$1,000	\$1,000	\$1,000	\$664	\$517	\$95
100.1121.0440.400.100.000	PERIODICALS	\$0	\$0	\$0	\$0	\$486	\$486	\$486
100.1121.0470.400.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
100.1121.0640.400.100.000	DUES & FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$149
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$1,803,518	\$1,803,518	\$1,803,518	\$1,616,216	\$1,521,455	\$1,547,720	\$1,418,759

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1122.0111.400.230.000	CERTIFIED SALARIES	\$112,596	\$112,596	\$112,596	\$87,581	\$93,388	\$78,660	\$65,116
100.1122.0111.400.250.000	CERTIFIED SALARIES	\$6,490	\$6,490	\$6,490	\$6,240	\$5,887	\$5,291	\$5,928
100.1122.0121.400.230.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$3,634	\$2,119	\$1,342
100.1122.0121.400.250.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$519	\$0	\$0
100.1122.0122.400.230.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$1,698	\$2,019	\$910
100.1122.0211.400.230.000	P.E.R.S.	\$17,142	\$17,142	\$17,142	\$15,637	\$19,055	\$13,699	\$14,474
100.1122.0211.400.250.000	P.E.R.S.	\$1,624	\$1,624	\$1,624	\$1,442	\$1,508	\$1,255	\$1,683
100.1122.0220.400.230.000	FICA	\$8,075	\$8,075	\$8,075	\$6,526	\$7,463	\$6,234	\$5,092
100.1122.0220.400.250.000	FICA	\$496	\$496	\$496	\$437	\$486	\$401	\$450
100.1122.0231.400.230.000	WORKMANS COMPENSATION	\$733	\$733	\$733	\$506	\$555	\$624	\$664
100.1122.0231.400.250.000	WORKMANS COMPENSATION	\$31	\$31	\$31	\$27	\$30	\$33	\$46
100.1122.0232.400.230.000	UNEMPLOYMENT INSURANCE	\$4,434	\$4,434	\$4,434	\$768	\$880	\$81	\$67
100.1122.0232.400.250.000	UNEMPLOYMENT INSURANCE	\$272	\$272	\$272	\$51	\$57	\$5	\$6
100.1122.0243.400.230.000	Other Benefits	\$604	\$604	\$604	\$584	\$490	\$0	\$106
100.1122.0243.400.250.000	Other Benefits	\$42	\$42	\$42	\$0	\$0	\$0	\$0
100.1122.0310.400.230.000	PROF./TECH.	\$13,000	\$13,000	\$13,000	\$9,160	\$11,640	\$11,532	\$747
100.1122.0310.400.250.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$302	\$0	\$0
100.1122.0322.400.230.000	REPAIR & MAINT	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029
100.1122.0322.400.250.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$390	\$155	\$0
100.1122.0342.400.230.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$344	\$307	\$87
100.1122.0410.400.230.000	SUPPLIES	\$4,200	\$4,200	\$4,200	\$4,000	\$4,030	\$3,016	\$1,372
100.1122.0541.400.230.000	INIT/ADD EQUIPMENT	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0
100.1122.0640.400.230.000	DUES & FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$375	\$285	\$1,734
100.1122.0640.400.250.000	DUES & FEES	\$0	\$0	\$0	\$0	\$100	\$200	\$0
FUNCTION: MID SCHOOL CO. CURRICULAR - 1122		\$172,239	\$172,239	\$172,239	\$135,461	\$152,831	\$125,916	\$100,85

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
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Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0111.500.000.000	CERTIFIED SALARIES	\$23,760	\$23,760	\$23,760	\$25,862	\$28,207	\$12,210	\$13,832
100.1131.0111.500.100.000	CERTIFIED SALARIES	\$427,029	\$427,029	\$427,029	\$334,330	\$364,163	\$329,805	\$308,152
100.1131.0111.500.110.000	CERTIFIED SALARIES	\$310,210	\$310,210	\$310,210	\$375,884	\$350,493	\$300,771	\$286,304
100.1131.0111.500.120.000	CERTIFIED SALARIES	\$404,165	\$404,165	\$404,165	\$375,172	\$343,626	\$328,422	\$307,622
100.1131.0111.500.130.000	CERTIFIED SALARIES	\$100,812	\$100,812	\$100,812	\$96,227	\$87,793	\$72,659	\$104,500
100.1131.0111.500.180.000	CERTIFIED SALARIES	\$383,390	\$383,390	\$383,390	\$358,613	\$336,068	\$477,848	\$385,876
100.1131.0111.500.190.000	CERTIFIED SALARIES	\$170,405	\$170,405	\$170,405	\$160,539	\$149,016	\$162,204	\$180,155
100.1131.0111.500.200.000	CERTIFIED SALARIES	\$87,887	\$87,887	\$87,887	\$83,507	\$78,459	\$70,512	\$66,889
100.1131.0111.500.210.000	CERTIFIED SALARIES	\$150,750	\$150,750	\$150,750	\$141,495	\$131,911	\$150,474	\$186,878
100.1131.0111.500.260.000	CERTIFIED SALARIES	\$146,450	\$146,450	\$146,450	\$138,611	\$128,742	\$82,028	\$76,163
100.1131.0111.500.510.000	CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$10,539	\$0
100.1131.0111.500.520.000	LICENSED SALARIES	\$92,874	\$92,874	\$92,874	\$86,701	\$79,411	\$71,727	\$67,174
100.1131.0111.500.550.000	LICENSED SALARIES	\$84,993	\$84,993	\$84,993	\$81,724	\$75,881	\$68,524	\$65,850
100.1131.0112.500.000.000	NON CERTIFIED SALARIES	\$9,541	\$9,541	\$9,541	\$7,388	\$5,819	\$2,221	\$2,752
100.1131.0121.500.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$25,044	\$48,531	\$44,170
100.1131.0122.500.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$0	\$26	\$81
100.1131.0211.500.000.000	P.E.R.S.	\$8,619	\$8,619	\$8,619	\$8,990	\$12,362	\$11,713	\$16,575
100.1131.0211.500.100.000	P.E.R.S.	\$107,353	\$107,353	\$107,353	\$83,683	\$87,343	\$78,230	\$80,012
100.1131.0211.500.110.000	P.E.R.S.	\$83,081	\$83,081	\$83,081	\$90,161	\$85,188	\$78,429	\$85,155
100.1131.0211.500.120.000	P.E.R.S.	\$91,934	\$91,934	\$91,934	\$96,296	\$84,224	\$80,064	\$83,619
100.1131.0211.500.130.000	P.E.R.S.	\$25,233	\$25,233	\$25,233	\$24,085	\$20,760	\$17,225	\$31,145
100.1131.0211.500.180.000	P.E.R.S.	\$104,002	\$104,002	\$104,002	\$95,303	\$85,710	\$121,144	\$112,074
100.1131.0211.500.190.000	P.E.R.S.	\$43,790	\$43,790	\$43,790	\$41,527	\$36,793	\$39,495	\$48,352
100.1131.0211.500.200.000	P.E.R.S.	\$23,136	\$23,136	\$23,136	\$22,246	\$19,741	\$17,746	\$19,001

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0211.500.210.000	P.E.R.S.	\$23,246	\$23,246	\$23,246	\$35,416	\$33,901	\$35,692	\$53,113
100.1131.0211.500.260.000	P.E.R.S.	\$38,577	\$38,577	\$38,577	\$36,541	\$31,891	\$19,457	\$19,736
100.1131.0211.500.510.000	P.E.R.S.	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$2,500	\$0
100.1131.0211.500.520.000	PERS	\$23,246	\$23,246	\$23,246	\$21,701	\$18,836	\$17,014	\$17,406
100.1131.0211.500.550.000	PERS	\$23,688	\$23,688	\$23,688	\$22,776	\$20,359	\$18,385	\$20,542
100.1131.0220.500.000.000	FICA	\$2,506	\$2,506	\$2,506	\$2,585	\$4,215	\$4,785	\$4,535
100.1131.0220.500.100.000	FICA	\$32,667	\$32,667	\$32,667	\$25,484	\$27,750	\$25,176	\$23,528
100.1131.0220.500.110.000	FICA	\$23,232	\$23,232	\$23,232	\$28,844	\$26,327	\$22,444	\$21,355
100.1131.0220.500.120.000	FICA	\$31,512	\$31,512	\$31,512	\$29,329	\$26,932	\$25,044	\$23,451
100.1131.0220.500.130.000	FICA	\$7,626	\$7,626	\$7,626	\$7,314	\$6,649	\$5,515	\$7,694
100.1131.0220.500.180.000	FICA	\$29,357	\$29,357	\$29,357	\$27,632	\$25,911	\$36,672	\$29,164
100.1131.0220.500.190.000	FICA	\$12,814	\$12,814	\$12,814	\$12,154	\$11,197	\$12,193	\$13,498
100.1131.0220.500.200.000	FICA	\$6,591	\$6,591	\$6,591	\$6,350	\$5,888	\$5,287	\$5,015
100.1131.0220.500.210.000	FICA	\$11,235	\$11,235	\$11,235	\$10,615	\$9,882	\$11,472	\$14,206
100.1131.0220.500.260.000	FICA	\$11,138	\$11,138	\$11,138	\$10,583	\$9,650	\$6,275	\$5,825
100.1131.0220.500.510.000	FICA	\$802	\$802	\$802	\$802	\$0	\$802	\$0
100.1131.0220.500.520.000	FICA	\$7,058	\$7,058	\$7,058	\$6,606	\$6,050	\$5,487	\$5,139
100.1131.0220.500.550.000	FICA	\$6,203	\$6,203	\$6,203	\$5,940	\$5,493	\$5,044	\$4,863
100.1131.0231.500.000.000	WORKMANS COMPENSATION	\$161	\$161	\$161	\$167	\$232	\$350	\$420
100.1131.0231.500.100.000	WORKMANS COMPENSATION	\$2,027	\$2,027	\$2,027	\$1,589	\$1,735	\$2,089	\$2,388
100.1131.0231.500.110.000	WORKMANS COMPENSATION	\$1,471	\$1,471	\$1,471	\$1,818	\$1,662	\$1,891	\$2,203
100.1131.0231.500.120.000	WORKMANS COMPENSATION	\$1,952	\$1,952	\$1,952	\$1,785	\$1,643	\$2,068	\$2,377
100.1131.0231.500.130.000	WORKMANS COMPENSATION	\$479	\$479	\$479	\$460	\$419	\$459	\$805
100.1131.0231.500.180.000	WORKMANS COMPENSATION	\$1,850	\$1,850	\$1,850	\$1,696	\$1,591	\$2,995	\$2,962

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0231.500.190.000	WORKMANS COMPENSATION	\$804	\$804	\$804	\$766	\$709	\$1,022	\$1,388
100.1131.0231.500.200.000	WORKMANS COMPENSATION	\$414	\$414	\$414	\$400	\$372	\$444	\$514
100.1131.0231.500.210.000	WORKMANS COMPENSATION	\$713	\$713	\$713	\$677	\$631	\$948	\$1,436
100.1131.0231.500.260.000	WORKMANS COMPENSATION	\$688	\$688	\$688	\$653	\$596	\$514	\$586
100.1131.0231.500.510.000	WORKMANS COMPENSATION	\$66	\$66	\$66	\$66	\$0	\$66	\$0
100.1131.0231.500.520.000	WORKERS COMP	\$435	\$435	\$435	\$411	\$376	\$452	\$516
100.1131.0231.500.550.000	WORKERS COMP	\$401	\$401	\$401	\$388	\$361	\$432	\$508
100.1131.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$1,376	\$1,376	\$1,376	\$304	\$496	\$62	\$59
100.1131.0232.500.100.000	UNEMPLOYMENT INSURANCE	\$17,935	\$17,935	\$17,935	\$2,998	\$3,265	\$329	\$308
100.1131.0232.500.110.000	UNEMPLOYMENT INSURANCE	\$12,755	\$12,755	\$12,755	\$3,394	\$3,097	\$293	\$279
100.1131.0232.500.120.000	UNEMPLOYMENT INSURANCE	\$17,301	\$17,301	\$17,301	\$3,450	\$3,168	\$327	\$307
100.1131.0232.500.130.000	UNEMPLOYMENT INSURANCE	\$4,186	\$4,186	\$4,186	\$861	\$782	\$72	\$101
100.1131.0232.500.180.000	UNEMPLOYMENT INSURANCE	\$16,117	\$16,117	\$16,117	\$3,251	\$3,048	\$479	\$381
100.1131.0232.500.190.000	UNEMPLOYMENT INSURANCE	\$7,035	\$7,035	\$7,035	\$1,430	\$1,317	\$159	\$176
100.1131.0232.500.200.000	UNEMPLOYMENT INSURANCE	\$3,619	\$3,619	\$3,619	\$747	\$693	\$69	\$66
100.1131.0232.500.210.000	UNEMPLOYMENT INSURANCE	\$6,168	\$6,168	\$6,168	\$1,249	\$1,163	\$150	\$186
100.1131.0232.500.260.000	UNEMPLOYMENT INSURANCE	\$6,115	\$6,115	\$6,115	\$1,245	\$1,135	\$82	\$76
100.1131.0232.500.510.000	UNEMPLOYMENT INSURANCE	\$10	\$10	\$10	\$10	\$0	\$10	\$0
100.1131.0232.500.520.000	UNEMPLOYMENT	\$3,875	\$3,875	\$3,875	\$777	\$712	\$72	\$67
100.1131.0232.500.550.000	UNEMPLOYMENT	\$3,406	\$3,406	\$3,406	\$699	\$646	\$66	\$64
100.1131.0241.500.000.000	HEALTH INSURANCE	\$3,287	\$3,287	\$3,287	\$4,408	\$4,288	\$1,447	\$1,899
100.1131.0241.500.100.000	HEALTH INSURANCE	\$54,471	\$54,471	\$54,471	\$45,285	\$51,395	\$48,288	\$48,979
100.1131.0241.500.110.000	HEALTH INSURANCE	\$59,821	\$59,821	\$59,821	\$82,604	\$74,893	\$82,050	\$82,758
100.1131.0241.500.120.000	HEALTH INSURANCE	\$51,651	\$51,651	\$51,651	\$63,230	\$61,696	\$35,190	\$36,839

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0241.500.130.000	HEALTH INSURANCE	\$33,557	\$33,557	\$33,557	\$32,949	\$32,209	\$22,354	\$21,777
100.1131.0241.500.180.000	HEALTH INSURANCE	\$85,416	\$85,416	\$85,416	\$88,257	\$86,145	\$106,294	\$94,599
100.1131.0241.500.190.000	HEALTH INSURANCE	\$41,872	\$41,872	\$41,872	\$41,036	\$40,076	\$38,801	\$43,641
100.1131.0241.500.200.000	HEALTH INSURANCE	\$24,290	\$24,290	\$24,290	\$23,473	\$22,931	\$22,279	\$23,206
100.1131.0241.500.210.000	HEALTH INSURANCE	\$31,018	\$31,018	\$31,018	\$31,205	\$29,132	\$24,977	\$29,993
100.1131.0241.500.260.000	HEALTH INSURANCE	\$17,803	\$17,803	\$17,803	\$17,507	\$16,741	\$8,659	\$9,131
100.1131.0241.500.520.000	INSURANCE	\$18,618	\$18,618	\$18,618	\$18,698	\$18,254	\$17,425	\$5,657
100.1131.0241.500.550.000	INSURANCE	\$16,491	\$16,491	\$16,491	\$23,524	\$23,001	\$22,354	\$23,572
100.1131.0243.500.000.000	OTHER	\$1,102	\$1,102	\$1,102	\$819	\$541	\$46	\$1
100.1131.0243.500.100.000	Other Benefits	\$7,935	\$7,935	\$7,935	\$3,649	\$4,859	\$4,859	\$4,853
100.1131.0243.500.110.000	OTHER	\$3,318	\$3,318	\$3,318	\$6,595	\$6,595	\$49	\$43
100.1131.0243.500.120.000	OTHER	\$17,556	\$17,556	\$17,556	\$8,994	\$8,994	\$13,734	\$13,728
100.1131.0243.500.130.000	Other Benefits	\$663	\$663	\$663	\$15	\$15	\$12	\$619
100.1131.0243.500.180.000	OTHER	\$2,538	\$2,538	\$2,538	\$43	\$43	\$6,262	\$6,297
100.1131.0243.500.190.000	OTHER	\$2,310	\$2,310	\$2,310	\$1,222	\$1,222	\$3,722	\$4,203
100.1131.0243.500.200.000	OTHER	\$571	\$571	\$571	\$11	\$11	\$11	\$9
100.1131.0243.500.210.000	Other Benefits	\$2,176	\$2,176	\$2,176	\$1,222	\$1,222	\$6,172	\$6,169
100.1131.0243.500.260.000	OTHER	\$963	\$963	\$963	\$17	\$17	\$13	\$12
100.1131.0243.500.520.000	Other Benefits	\$1,811	\$1,811	\$1,811	\$1,211	\$1,211	\$1,211	\$1,210
100.1131.0243.500.550.000	Other Benefits	\$538	\$538	\$538	\$11	\$11	\$11	\$10
100.1131.0310.500.000.000	PROF./TECH.	\$80,000	\$80,000	\$80,000	\$80,000	\$87,122	\$85,657	\$25,806
100.1131.0310.500.260.000	PROF./TECH.	\$500	\$500	\$500	\$500	\$0	\$0	\$650
100.1131.0322.500.160.000	REPAIR & MAINTENANCE	\$0	\$0	\$0	\$0	\$500	\$843	\$0
100.1131.0341.500.000.000	TRAVEL	\$0	\$0	\$0	\$0	\$0	\$0	\$38

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1131.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$200	\$200	\$200	\$200	\$96	\$123	\$154
100.1131.0355.500.000.000	PRINTING & BINDING	\$500	\$500	\$500	\$500	\$491	\$322	\$430
100.1131.0355.500.270.000	PRINTING AND BINDING	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$1,200
100.1131.0410.500.000.000	SUPPLIES	\$26,250	\$26,250	\$26,250	\$25,000	\$28,983	\$18,735	\$19,753
100.1131.0410.500.100.000	SUPPLIES	\$2,100	\$2,100	\$2,100	\$2,000	\$1,051	\$1,970	\$1,434
100.1131.0410.500.110.000	SUPPLIES	\$525	\$525	\$525	\$500	\$0	\$497	\$376
100.1131.0410.500.120.000	SUPPLIES	\$3,360	\$3,360	\$3,360	\$3,200	\$2,891	\$2,825	\$3,168
100.1131.0410.500.130.000	SUPPLIES	\$3,675	\$3,675	\$3,675	\$3,500	\$0	\$3,452	\$0
100.1131.0410.500.180.000	SUPPLIES	\$1,050	\$1,050	\$1,050	\$1,000	\$807	\$1,001	\$995
100.1131.0410.500.190.000	SUPPLIES	\$525	\$525	\$525	\$500	\$486	\$500	\$0
100.1131.0410.500.200.000	SUPPLIES	\$1,050	\$1,050	\$1,050	\$1,000	\$989	\$677	\$0
100.1131.0410.500.210.000	SUPPLIES	\$1,050	\$1,050	\$1,050	\$1,000	\$0	\$457	(\$120)
100.1131.0410.500.260.000	SUPPLIES	\$4,200	\$4,200	\$4,200	\$4,000	\$6,855	\$2,842	\$3,933
100.1131.0410.500.270.000	SUPPLIES	\$525	\$525	\$525	\$500	\$0	\$267	\$0
100.1131.0410.500.510.000	SUPPLIES	\$1,575	\$1,575	\$1,575	\$1,500	\$148	\$1,500	\$185
100.1131.0410.500.520.000	CONSUMABLE SUPPLIES	\$525	\$525	\$525	\$500	\$0	\$0	\$0
100.1131.0410.500.550.000	CONSUMABLE SUPPLIES	\$8,820	\$8,820	\$8,820	\$8,400	\$8,382	\$7,863	\$4,711
100.1131.0420.500.110.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$27,277	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$3,902,177	\$3,902,177	\$3,902,177	\$3,683,790	\$3,541,837	\$3,530,716	\$3,381,487

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1132.0111.500.230.000	CERTIFIED SALARIES	\$349,516	\$349,516	\$349,516	\$236,702	\$268,356	\$227,258	\$209,384
100.1132.0111.500.250.000	CERTIFIED SALARIES	\$59,959	\$59,959	\$59,959	\$57,746	\$54,743	\$42,155	\$84,202
100.1132.0112.500.230.000	NON CERTIFIED SALARIES	\$43,211	\$43,211	\$43,211	\$40,772	\$37,223	\$34,677	\$32,522
100.1132.0121.500.230.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$8,971	\$8,306	\$963
100.1132.0121.500.250.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$1,160	\$1,400	\$727
100.1132.0122.500.230.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$17,106	\$16,201	\$8,117
100.1132.0122.500.250.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$725	\$289	\$0
100.1132.0211.500.230.000	P.E.R.S.	\$43,984	\$43,984	\$43,984	\$49,239	\$56,825	\$49,105	\$49,780
100.1132.0211.500.250.000	P.E.R.S.	\$14,426	\$14,426	\$14,426	\$13,598	\$13,405	\$9,987	\$21,740
100.1132.0220.500.230.000	FICA	\$21,422	\$21,422	\$21,422	\$20,482	\$24,707	\$21,462	\$18,682
100.1132.0220.500.250.000	FICA	\$4,564	\$4,564	\$4,564	\$4,316	\$4,420	\$3,344	\$6,244
100.1132.0231.500.230.000	WORKMANS COMPENSATION	\$1,502	\$1,502	\$1,502	\$1,317	\$1,608	\$1,817	\$1,942
100.1132.0231.500.250.000	WORKMANS COMPENSATION	\$287	\$287	\$287	\$267	\$275	\$275	\$654
100.1132.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100.1132.0232.500.230.000	UNEMPLOYMENT INSURANCE	\$11,761	\$11,761	\$11,761	\$2,409	\$2,910	\$281	\$245
100.1132.0232.500.250.000	UNEMPLOYMENT INSURANCE	\$2,505	\$2,505	\$2,505	\$508	\$523	\$44	\$82
100.1132.0241.500.230.000	HEALTH INSURANCE	\$21,471	\$21,471	\$21,471	\$21,028	\$20,937	\$20,276	\$19,760
100.1132.0241.500.250.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
100.1132.0243.500.230.000	Other Benefits	\$1,798	\$1,798	\$1,798	\$11	\$11	\$11	\$896
100.1132.0243.500.250.000	Other Benefits	\$388	\$388	\$388	\$3,744	\$0	\$0	\$726
100.1132.0310.500.230.000	PROF./TECH.	\$80,000	\$80,000	\$80,000	\$80,000	\$42,597	\$34,950	\$11,574
100.1132.0310.500.250.000	PROF./TECH.	\$2,500	\$2,500	\$2,500	\$2,500	\$2,635	\$0	\$1,759
100.1132.0319.500.250.000	OTHER INSTR, PROF & TECH SERVICE	\$1,800	\$1,800	\$1,800	\$0	\$1,790	\$0	\$0
100.1132.0322.500.230.000	REPAIR & MAINT	\$6,000	\$6,000	\$6,000	\$6,000	\$5,792	\$6,232	\$5,481

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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From Date: 6/1/2024

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Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1132.0332.500.230.000	NONREIMB. STUDENT TRANS.	\$0	\$0	\$0	\$0	\$448	\$197	\$0
100.1132.0342.500.230.000	OUT OF DISTRICT TRAVEL	\$6,000	\$6,000	\$6,000	\$3,200	\$5,138	\$5,465	\$166
100.1132.0342.500.250.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$1,446	\$0	\$0
100.1132.0343.500.230.000	TRAVEL-STUDENT	\$10,000	\$10,000	\$10,000	\$10,000	\$29,880	\$10,692	\$2,667
100.1132.0410.500.230.000	SUPPLIES	\$33,600	\$33,600	\$33,600	\$30,000	\$31,175	\$32,835	\$24,870
100.1132.0542.500.230.000	REPLACE EQUIPMENT	\$6,000	\$6,000	\$6,000	\$6,000	\$5,400	\$6,759	\$6,000
100.1132.0640.500.230.000	DUES & FEES	\$31,500	\$31,500	\$31,500	\$31,500	\$43,695	\$31,872	\$17,409
100.1132.0640.500.250.000	DUES & FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$7,970	\$1,305	\$1,263
FUNCTION: H S CO. CURRICULAR - 1132		\$755,694	\$755,694	\$755,694	\$622,838	\$691,871	\$567,192	\$533,544

Scappoose School District 1J

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From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1210.0111.100.000.000	LICENSED SALARIES	\$2,496	\$2,496	\$2,496	\$2,400	\$2,264	\$278	\$0
100.1210.0111.200.000.000	LICENSED SALARIES	\$2,496	\$2,496	\$2,496	\$2,400	\$2,264	\$2,035	\$0
100.1210.0111.300.000.000	LICENSED SALARIES	\$2,496	\$2,496	\$2,496	\$2,400	\$2,264	\$2,035	\$0
100.1210.0111.400.000.000	LICENSED SALARIES	\$2,496	\$2,496	\$2,496	\$2,400	\$2,264	\$1,018	\$0
100.1210.0111.500.000.000	LICENSED SALARIES	\$2,496	\$2,496	\$2,496	\$2,400	\$2,264	\$2,035	\$0
100.1210.0211.100.000.000	PERS	\$625	\$625	\$625	\$0	\$289	\$75	\$0
100.1210.0211.200.000.000	PERS	\$696	\$696	\$696	\$669	\$607	\$546	\$0
100.1210.0211.300.000.000	PERS	\$696	\$696	\$696	\$669	\$607	\$546	\$0
100.1210.0211.400.000.000	PERS	\$696	\$696	\$696	\$669	\$608	\$241	\$0
100.1210.0211.500.000.000	PERS	\$625	\$625	\$625	\$555	\$537	\$483	\$0
100.1210.0220.100.000.000	FICA	\$185	\$185	\$185	\$182	\$171	\$21	\$0
100.1210.0220.200.000.000	FICA	\$188	\$188	\$188	\$181	\$171	\$153	\$0
100.1210.0220.300.000.000	FICA	\$185	\$185	\$185	\$184	\$173	\$156	\$0
100.1210.0220.400.000.000	FICA	\$186	\$186	\$186	\$178	\$167	\$76	\$0
100.1210.0220.500.000.000	FICA	\$191	\$191	\$191	\$170	\$173	\$156	\$0
100.1210.0231.100.000.000	WORKERS COMP	\$12	\$12	\$12	\$12	\$11	\$2	\$0
100.1210.0231.200.000.000	WORKERS COMP	\$12	\$12	\$12	\$11	\$11	\$13	\$0
100.1210.0231.300.000.000	WORKERS COMP	\$12	\$12	\$12	\$11	\$11	\$13	\$0
100.1210.0231.400.000.000	WORKERS COMP	\$12	\$12	\$12	\$12	\$11	\$6	\$0
100.1210.0231.500.000.000	WORKERS COMP	\$12	\$12	\$12	\$10	\$11	\$13	\$0
100.1210.0232.100.000.000	UNEMPLOYMENT	\$102	\$102	\$102	\$21	\$20	\$0	\$0
100.1210.0232.200.000.000	UNEMPLOYMENT	\$103	\$103	\$103	\$21	\$20	\$2	\$0
100.1210.0232.300.000.000	UNEMPLOYMENT	\$102	\$102	\$102	\$22	\$20	\$2	\$0
100.1210.0232.400.000.000	UNEMPLOYMENT	\$102	\$102	\$102	\$21	\$20	\$1	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1210.0232.500.000.000	UNEMPLOYMENT	\$105	\$105	\$105	\$20	\$20	\$2	\$0
100.1210.0243.100.000.000	Other Benefits	\$16	\$16	\$16	\$0	\$0	\$0	\$0
100.1210.0243.200.000.000	Other Benefits	\$16	\$16	\$16	\$0	\$0	\$0	\$0
100.1210.0243.300.000.000	Other Benefits	\$16	\$16	\$16	\$0	\$0	\$0	\$0
100.1210.0243.400.000.000	Other Benefits	\$16	\$16	\$16	\$0	\$0	\$0	\$0
100.1210.0243.500.000.000	Other Benefits	\$16	\$16	\$16	\$0	\$0	\$0	\$0
100.1210.0310.600.000.000	PROF./TECH.	\$0	\$0	\$0	\$0	\$152	\$150	\$0
100.1210.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$957	\$610	\$0
FUNCTION: GIFTED/TALENTED - 1210		\$17,404	\$17,404	\$17,404	\$15,616	\$16,088	\$10,668	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1220.0310.600.320.000	PROF./TECH.	\$0	\$0	\$0	\$0	\$7,430	\$4,363	\$3,369
100.1220.0410.600.320.000	SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357
FUNCTION: PROGRAMS FOR STUDENTS WIT - 1220		\$0	\$0	\$0	\$0	\$7,430	\$4,363	\$4,726

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24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1221.0111.100.320.000	LICENSED SALARIES	\$51,856	\$51,856	\$51,856	\$72,611	\$67,711	\$63,369	\$58,915
100.1221.0111.200.320.000	LICENSED SALARIES	\$71,781	\$71,781	\$71,781	\$60,810	\$57,969	\$47,685	\$41,093
100.1221.0111.300.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$57,320	\$0	\$42,194	\$39,516
100.1221.0111.400.320.000	LICENSED SALARIES	\$113,389	\$113,389	\$113,389	\$0	\$0	\$0	\$0
100.1221.0111.500.320.000	LICENSED SALARIES	\$80,790	\$80,790	\$80,790	\$145,222	\$134,760	\$118,125	\$108,845
100.1221.0112.100.320.000	CLASSIFIED SALARIES	\$21,959	\$21,959	\$21,959	\$0	\$0	\$0	\$0
100.1221.0112.300.320.000	CLASSIFIED SALARIES	\$28,060	\$28,060	\$28,060	\$47,776	\$40,244	\$21,670	\$26,905
100.1221.0112.500.320.000	CLASSIFIED SALARIES	\$32,524	\$32,524	\$32,524	\$30,113	\$24,567	\$28,448	\$42,207
100.1221.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	(\$267)	\$1,855	\$568
100.1221.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,154	\$2,437	\$176
100.1221.0121.300.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$253	\$1,078	\$1,816
100.1221.0121.500.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$2,426	\$2,943	\$0
100.1221.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	(\$515)	\$979	\$25
100.1221.0122.500.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	(\$2,720)	\$812	\$143
100.1221.0211.100.320.000	PERS	\$18,420	\$18,420	\$18,420	\$20,237	\$18,025	\$17,461	\$18,991
100.1221.0211.200.320.000	PERS	\$17,298	\$17,298	\$17,298	\$15,221	\$14,131	\$11,787	\$10,807
100.1221.0211.300.320.000	PERS	\$7,023	\$7,023	\$7,023	\$26,305	\$8,607	\$11,490	\$17,867
100.1221.0211.500.320.000	PERS	\$27,609	\$27,609	\$27,609	\$43,887	\$37,842	\$33,261	\$40,703
100.1221.0220.100.320.000	FICA	\$5,473	\$5,473	\$5,473	\$5,555	\$5,138	\$4,889	\$4,450
100.1221.0220.200.320.000	FICA	\$5,239	\$5,239	\$5,239	\$4,652	\$4,523	\$3,834	\$3,157
100.1221.0220.300.320.000	FICA	\$2,147	\$2,147	\$2,147	\$7,951	\$3,011	\$5,043	\$5,222
100.1221.0220.500.320.000	FICA	\$8,438	\$8,438	\$8,438	\$13,300	\$12,100	\$11,328	\$11,415
100.1221.0231.100.320.000	WORKERS COMP	\$352	\$352	\$352	\$347	\$320	\$410	\$457
100.1221.0231.200.320.000	WORKERS COMP	\$327	\$327	\$327	\$292	\$285	\$319	\$325

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1221.0231.300.320.000	WORKERS COMP	\$137	\$137	\$137	\$519	\$205	\$431	\$541
100.1221.0231.500.320.000	WORKERS COMP	\$528	\$528	\$528	\$842	\$763	\$955	\$1,185
100.1221.0232.100.320.000	UNEMPLOYMENT	\$3,005	\$3,005	\$3,005	\$654	\$605	\$64	\$58
100.1221.0232.200.320.000	UNEMPLOYMENT	\$2,876	\$2,876	\$2,876	\$547	\$532	\$50	\$41
100.1221.0232.300.320.000	UNEMPLOYMENT	\$1,179	\$1,179	\$1,179	\$935	\$354	\$66	\$68
100.1221.0232.500.320.000	UNEMPLOYMENT	\$4,633	\$4,633	\$4,633	\$1,565	\$1,424	\$148	\$149
100.1221.0241.100.320.000	INSURANCE	\$20,004	\$20,004	\$20,004	\$0	(\$596)	\$22,354	\$23,572
100.1221.0241.300.320.000	INSURANCE	\$7,163	\$7,163	\$7,163	\$27,190	\$4,407	\$22,541	\$26,365
100.1221.0241.500.320.000	INSURANCE	\$13,148	\$13,148	\$13,148	\$13,148	\$12,833	\$17,044	\$27,058
100.1221.0243.100.320.000	Other Benefits	\$7,319	\$7,319	\$7,319	\$6,551	\$6,551	\$11	\$10
100.1221.0243.200.320.000	Other Benefits	\$7,541	\$7,541	\$7,541	\$7,096	\$6,551	\$6,251	\$6,250
100.1221.0243.300.320.000	Other Benefits	\$5,293	\$5,293	\$5,293	\$6,732	\$6,701	\$5,125	\$1,429
100.1221.0243.500.320.000	Other Benefits	\$12,924	\$12,924	\$12,924	\$12,872	\$12,872	\$12,579	\$11,912
100.1221.0310.100.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$75,793	\$1,510	\$0
100.1221.0310.200.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,036	\$931	\$0
100.1221.0310.300.230.000	INSTR PROF. & TECHNICAL SERVICES	\$3,000	\$3,000	\$3,000	\$3,000	\$6,560	\$5,569	\$1,420
100.1221.0310.300.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$176	\$0	\$0
100.1221.0310.400.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$429	\$0	\$0
100.1221.0310.500.230.000	INSTR PROF. & TECHNICAL SERVICES	\$2,200	\$2,200	\$2,200	\$2,200	\$2,667	\$216	\$0
100.1221.0310.600.320.000	PROF./TECH.	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$4,117	\$43
100.1221.0410.100.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$202	\$0	\$0
100.1221.0410.200.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$294	\$0	\$0
100.1221.0410.500.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$440	\$0	\$0
100.1221.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$186	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1221.0410.600.320.000	SUPPLIES	\$3,150	\$3,150	\$3,150	\$3,000	\$0	\$0	\$3,339
FUNCTION: EMR PROGRAM - 1221		\$591,784	\$591,784	\$591,784	\$643,448	\$573,362	\$531,565	\$537,043

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24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1225.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$135,000	\$135,000	\$135,000	\$76,000	\$93,660	\$72,167	\$19,378
FUNCTION: OUT OF DISTRICT PROGRAMS - 1225		\$135,000	\$135,000	\$135,000	\$76,000	\$93,660	\$72,167	\$19,378

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1227.0111.600.320.000	ESY	\$0	\$0	\$0	\$349	\$13,790	\$11,307	\$13,474
100.1227.0112.600.320.000	ESY	\$0	\$0	\$0	\$0	\$14,973	\$6,731	\$3,524
100.1227.0211.600.320.000	PERS	\$45	\$45	\$45	\$87	\$5,757	\$3,828	\$3,880
100.1227.0220.600.320.000	FICA	\$14	\$14	\$14	\$27	\$2,206	\$1,361	\$1,284
100.1227.0231.600.320.000	WORKERS COMP	\$1	\$1	\$1	\$2	\$146	\$117	\$132
100.1227.0232.600.320.000	UNEMPLOYMENT	\$7	\$7	\$7	\$3	\$260	\$18	\$17
100.1227.0243.600.320.000	Other Benefits	\$1	\$1	\$1	\$0	\$428	\$2	\$0
100.1227.0410.600.320.000	ESY	\$0	\$0	\$0	\$0	\$1,773	\$0	\$0
FUNCTION: ESY - 1227		\$68	\$68	\$68	\$468	\$39,332	\$23,363	\$22,311

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24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1240.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,740	\$0	\$0
FUNCTION: EMOT. DISTURBED PROGRAM - 1240		\$0	\$0	\$0	\$0	\$4,740	\$0	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1250.0111.100.320.000	LICENSED SALARIES	\$60,115	\$60,115	\$60,115	\$78,810	\$48,915	\$0	\$0
100.1250.0111.200.320.000	LICENSED SALARIES	\$118,000	\$118,000	\$118,000	\$27,000	\$0	\$0	\$0
100.1250.0111.300.320.000	LICENSED SALARIES	\$61,919	\$61,919	\$61,919	\$54,029	\$108,575	\$102,107	\$104,276
100.1250.0111.400.320.000	LICENSED SALARIES	\$60,860	\$60,860	\$60,860	\$119,369	\$110,953	\$111,728	\$122,343
100.1250.0111.500.320.000	LICENSED SALARIES	\$327,987	\$327,987	\$327,987	\$202,159	\$189,056	\$155,716	\$67,182
100.1250.0111.600.320.000	CERTIFIED SALARIES	\$28,980	\$28,980	\$28,980	\$0	\$49,164	\$0	\$0
100.1250.0111.700.320.000	LICENSED SALARIES	\$69,691	\$69,691	\$69,691	\$64,514	\$59,361	\$54,263	\$50,574
100.1250.0112.100.320.000	CLASSIFIED SALARIES	\$104,823	\$104,823	\$104,823	\$90,124	\$80,243	\$97,052	\$86,715
100.1250.0112.200.320.000	CLASSIFIED SALARIES	\$184,724	\$184,724	\$184,724	\$173,445	\$171,048	\$125,094	\$77,373
100.1250.0112.300.320.000	CLASSIFIED SALARIES	\$262,973	\$262,973	\$262,973	\$114,465	\$157,961	\$116,951	\$116,670
100.1250.0112.400.320.000	CLASSIFIED SALARIES	\$147,554	\$147,554	\$147,554	\$110,213	\$92,249	\$83,134	\$97,796
100.1250.0112.500.320.000	CLASSIFIED SALARIES	\$335,533	\$335,533	\$335,533	\$290,768	\$247,505	\$151,484	\$101,068
100.1250.0112.600.320.000	NON CERTIFIED SALARIES	\$141,728	\$141,728	\$141,728	\$119,966	\$143,546	\$110,782	\$112,258
100.1250.0112.700.320.000	CLASSIFIED SALARIES	\$51,672	\$51,672	\$51,672	\$25,342	\$23,283	\$39,142	\$30,535
100.1250.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$531	\$0	\$0
100.1250.0121.300.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,809	\$3,724	\$709
100.1250.0121.400.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,075	\$6,759	\$284
100.1250.0121.500.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	(\$8,713)	\$3,449	\$0
100.1250.0121.600.320.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	(\$83)	\$0	\$0
100.1250.0121.700.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$389	\$294	\$0
100.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	(\$851)	\$1,711	\$358
100.1250.0122.200.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	(\$593)	\$1,135	\$378
100.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	(\$3,582)	\$1,756	\$620
100.1250.0122.400.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$1,080	\$386	\$907

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24-25 Budget Build

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- Print accounts with zero balance
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 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1250.0122.500.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	(\$2,745)	\$1,995	\$563
100.1250.0122.600.320.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$363	\$1,697	\$6,017
100.1250.0122.700.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$675	\$322	\$375
100.1250.0211.100.320.000	PERS	\$34,403	\$34,403	\$34,403	\$21,119	\$21,154	\$18,618	\$21,354
100.1250.0211.200.320.000	PERS	\$41,363	\$41,363	\$41,363	\$44,327	\$40,513	\$23,400	\$21,761
100.1250.0211.300.320.000	PERS	\$66,944	\$66,944	\$66,944	\$50,059	\$57,182	\$46,147	\$50,854
100.1250.0211.400.320.000	PERS	\$47,697	\$47,697	\$47,697	\$58,954	\$50,146	\$45,160	\$58,480
100.1250.0211.500.320.000	PERS	\$165,243	\$165,243	\$165,243	\$106,188	\$94,013	\$63,969	\$46,100
100.1250.0211.600.320.000	P.E.R.S.	\$42,393	\$42,393	\$42,393	\$30,027	\$47,653	\$27,754	\$30,863
100.1250.0211.700.320.000	PERS	\$29,727	\$29,727	\$29,727	\$22,491	\$19,844	\$22,219	\$21,043
100.1250.0220.100.320.000	FICA	\$9,963	\$9,963	\$9,963	\$11,130	\$9,563	\$7,249	\$6,330
100.1250.0220.200.320.000	FICA	\$13,344	\$13,344	\$13,344	\$12,537	\$12,193	\$8,958	\$5,353
100.1250.0220.300.320.000	FICA	\$19,991	\$19,991	\$19,991	\$12,523	\$19,651	\$16,787	\$16,406
100.1250.0220.400.320.000	FICA	\$15,433	\$15,433	\$15,433	\$17,327	\$15,449	\$15,123	\$16,357
100.1250.0220.500.320.000	FICA	\$48,218	\$48,218	\$48,218	\$32,471	\$31,197	\$23,037	\$12,462
100.1250.0220.600.320.000	FICA	\$12,185	\$12,185	\$12,185	\$8,859	\$14,343	\$8,206	\$7,975
100.1250.0220.700.320.000	FICA	\$9,047	\$9,047	\$9,047	\$6,815	\$6,342	\$7,146	\$6,234
100.1250.0231.100.320.000	WORKERS COMP	\$652	\$652	\$652	\$744	\$648	\$774	\$708
100.1250.0231.200.320.000	WORKERS COMP	\$924	\$924	\$924	\$881	\$861	\$847	\$642
100.1250.0231.300.320.000	WORKERS COMP	\$1,323	\$1,323	\$1,323	\$1,002	\$1,501	\$1,469	\$1,771
100.1250.0231.400.320.000	WORKERS COMP	\$1,030	\$1,030	\$1,030	\$1,139	\$1,017	\$1,293	\$1,755
100.1250.0231.500.320.000	WORKERS COMP	\$3,171	\$3,171	\$3,171	\$2,181	\$2,096	\$2,518	\$1,339
100.1250.0231.600.320.000	WORKMANS COMPENSATION	\$830	\$830	\$830	\$604	\$954	\$737	\$940
100.1250.0231.700.320.000	WORKERS COMP	\$579	\$579	\$579	\$438	\$409	\$612	\$645

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24-25 Budget Build

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Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1250.0232.100.320.000	UNEMPLOYMENT	\$5,470	\$5,470	\$5,470	\$1,309	\$1,125	\$95	\$83
100.1250.0232.200.320.000	UNEMPLOYMENT	\$7,326	\$7,326	\$7,326	\$1,475	\$1,434	\$117	\$70
100.1250.0232.300.320.000	UNEMPLOYMENT	\$10,976	\$10,976	\$10,976	\$1,726	\$2,312	\$220	\$214
100.1250.0232.400.320.000	UNEMPLOYMENT	\$8,381	\$8,381	\$8,381	\$2,039	\$1,818	\$198	\$214
100.1250.0232.500.320.000	UNEMPLOYMENT	\$26,473	\$26,473	\$26,473	\$3,820	\$3,670	\$301	\$163
100.1250.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$6,690	\$6,690	\$6,690	\$1,042	\$1,687	\$107	\$104
100.1250.0232.700.320.000	UNEMPLOYMENT	\$4,967	\$4,967	\$4,967	\$802	\$746	\$93	\$81
100.1250.0241.100.320.000	INSURANCE	\$36,354	\$36,354	\$36,354	\$26,205	\$19,095	\$25,811	\$30,209
100.1250.0241.200.320.000	INSURANCE	\$67,899	\$67,899	\$67,899	\$48,422	\$46,470	\$38,847	\$21,519
100.1250.0241.300.320.000	INSURANCE	\$55,717	\$55,717	\$55,717	\$66,475	\$72,676	\$74,001	\$97,663
100.1250.0241.400.320.000	INSURANCE	\$82,222	\$82,222	\$82,222	\$64,686	\$68,125	\$31,614	\$39,680
100.1250.0241.500.320.000	INSURANCE	\$193,982	\$193,982	\$193,982	\$162,113	\$172,925	\$127,702	\$99,160
100.1250.0241.600.320.000	HEALTH INSURANCE	\$29,315	\$29,315	\$29,315	\$35,427	\$56,701	\$55,071	\$63,768
100.1250.0241.700.320.000	INSURANCE	\$16,361	\$16,361	\$16,361	\$16,590	\$16,219	\$20,376	\$15,351
100.1250.0243.100.320.000	Other Benefits	\$14,509	\$14,509	\$14,509	\$7,831	\$14,321	\$6,989	\$9,754
100.1250.0243.200.320.000	Other Benefits	\$16,876	\$16,876	\$16,876	\$21,676	\$22,232	\$23,259	\$9,694
100.1250.0243.300.320.000	Other Benefits	\$24,601	\$24,601	\$24,601	\$11,493	\$15,814	\$21,416	\$16,877
100.1250.0243.400.320.000	Other Benefits	\$11,486	\$11,486	\$11,486	\$5,098	\$4,857	\$12,116	\$15,192
100.1250.0243.500.230.000	Other Benefits	\$0	\$0	\$0	\$0	\$0	\$0	(\$400)
100.1250.0243.500.320.000	Other Benefits	\$35,001	\$35,001	\$35,001	\$17,184	\$14,827	\$13,645	\$6,386
100.1250.0243.600.320.000	ANCEMP	\$6,744	\$6,744	\$6,744	\$309	\$3,052	\$226	\$33
100.1250.0243.700.320.000	Other Benefits	\$11,426	\$11,426	\$11,426	\$5,422	\$5,122	\$11,372	\$9,308
100.1250.0310.100.320.000	INSTR PROF. & TECHNICAL SERVICES	\$5,000	\$5,000	\$5,000	\$5,000	\$13,976	\$2,491	\$0
100.1250.0310.200.320.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$10,000	\$10,000	\$10,000	\$8,530	\$2,767	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1250.0310.300.320.000	INSTR PROF. & TECHNICAL SERVICES	\$12,000	\$12,000	\$12,000	\$12,000	\$17,257	\$31,825	\$12,686
100.1250.0310.400.320.000	INSTR PROF. & TECHNICAL SERVICES	\$7,560	\$7,560	\$7,560	\$7,560	\$10,919	\$3,734	\$95
100.1250.0310.500.320.000	INSTR PROF. & TECHNICAL SERVICES	\$8,000	\$8,000	\$8,000	\$8,000	\$21,027	\$9,786	\$189
100.1250.0310.600.320.000	PROF./TECH.	\$415,644	\$415,644	\$415,644	\$5,000	\$166,889	\$3,990	\$1,232
100.1250.0310.700.320.000	INSTR PROF. & TECHNICAL SERVICES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,407	\$977	\$0
100.1250.0319.600.320.000	PROF. SERVICES	\$0	\$0	\$0	\$0	\$5,456	\$0	\$0
100.1250.0342.600.320.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$617	\$0	\$0
100.1250.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$25,528	\$11,228	\$594
100.1250.0410.600.320.000	SUPPLIES	\$9,450	\$9,450	\$9,450	\$9,000	\$3,376	\$1,325	\$3,991
100.1250.0640.600.320.000	DUES & FEES	\$2,500	\$2,500	\$2,500	\$2,500	\$60	\$0	\$2,470
FUNCTION: RESOURCE ROOMS - 1250		\$3,665,444	\$3,665,444	\$3,665,444	\$2,473,723	\$2,738,213	\$2,044,402	\$1,762,757

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1260.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$42,795	\$0	\$0
FUNCTION: EARLY INTERVENTION - 1260		\$0	\$0	\$0	\$0	\$42,795	\$0	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1272.0112.300.320.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$4,120	\$16,124
100.1272.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$52	\$34
100.1272.0211.300.320.000	PERS	\$0	\$0	\$0	\$0	\$0	\$989	\$4,043
100.1272.0220.300.320.000	FICA	\$0	\$0	\$0	\$0	\$0	\$283	\$931
100.1272.0231.300.320.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$28	\$126
100.1272.0232.300.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$4	\$12
100.1272.0241.300.320.000	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$5,094	\$19,176
100.1272.0243.300.320.000	Other Benefits	\$0	\$0	\$0	\$0	\$0	\$3	\$10
100.1272.0310.300.320.000	INSTR PROF. & TECHNICAL SERVICES	\$500	\$500	\$500	\$500	\$0	\$783	\$259
FUNCTION: TITLE I - 1272		\$500	\$500	\$500	\$500	\$0	\$11,356	\$40,715

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24-25 Budget Build

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Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1283.0111.600.000.000	CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$6,896	\$6,128	\$0
100.1283.0211.600.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$1,620	\$1,391	\$0
100.1283.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$522	\$468	\$0
100.1283.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$34	\$39	\$0
100.1283.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$61	\$6	\$0
FUNCTION: DISTRICT ALTERNATIVE PROG - 1283		\$0	\$0	\$0	\$0	\$9,134	\$8,032	\$0

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Fiscal Year: 2023-2024

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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1288.0360.600.000.000	CHARTER SCHOOL PAYMENT	\$2,760,785	\$2,760,785	\$2,760,785	\$2,470,400	\$2,429,355	\$2,427,395	\$2,490,589
FUNCTION: CHARTER SCHOOL - 1288		\$2,760,785	\$2,760,785	\$2,760,785	\$2,470,400	\$2,429,355	\$2,427,395	\$2,490,589

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1289.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$102
100.1289.0373.600.000.000	TUITION PAYMENTS TO PRIVATE SCHC	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0	\$0	\$0	\$0	\$0	\$3,200	\$102

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24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1290.0319.600.000.000	PROF. SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$150
100.1290.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$280	\$100	\$58
FUNCTION: OTHER SPECIAL PROGRAMS - 1290		\$0	\$0	\$0	\$0	\$280	\$100	\$208

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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.1291.0111.600.000.000	CERTIFIED SALARIES	\$95,660	\$95,660	\$95,660	\$89,300	\$84,247	\$78,408	\$71,821
100.1291.0112.600.000.000	CLASSIFIED SALARIES	\$14,000	\$14,000	\$14,000	\$11,763	\$0	\$10,616	\$9,739
100.1291.0121.600.000.000	TEMPORARY CERTIFIED SALAR	\$0	\$0	\$0	\$0	\$3,187	\$1,558	\$945
100.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$192	\$54
100.1291.0211.600.000.000	P.E.R.S.	\$33,144	\$33,144	\$33,144	\$23,023	\$20,739	\$21,494	\$21,391
100.1291.0220.600.000.000	FICA	\$9,257	\$9,257	\$9,257	\$7,692	\$7,345	\$7,583	\$6,990
100.1291.0231.600.000.000	WORKMANS COMPENSATION	\$573	\$573	\$573	\$436	\$412	\$576	\$640
100.1291.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$5,291	\$5,291	\$5,291	\$905	\$864	\$99	\$91
100.1291.0241.600.000.000	HEALTH INSURANCE	\$16,491	\$16,491	\$16,491	\$16,590	\$16,219	\$15,760	\$16,624
100.1291.0243.600.000.000	Other Benefits	\$628	\$628	\$628	\$11	\$11	\$22	\$19
100.1291.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$497	\$1,109	\$1,226
100.1291.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$3,000	\$3,000	\$3,000	\$3,000	\$2,343	\$1,768	\$2,815
100.1291.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$614	\$396	\$0
100.1291.0410.600.000.000	CONSUMABLE SUPPLIES	\$1,050	\$1,050	\$1,050	\$500	\$87	\$2,413	\$0
100.1291.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$633	\$0
100.1291.0470.600.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$1,341	\$0	\$0
100.1291.0640.600.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$0	\$99	\$0
FUNCTION: ESL PROGRAMS - 1291		\$179,094	\$179,094	\$179,094	\$153,219	\$137,904	\$142,727	\$132,356

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Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2112.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$3,034	\$0	\$0
100.2112.0319.600.000.000	OTHER INSTR, PROF & TECH SVCS.	\$0	\$0	\$0	\$0	\$592	\$9,432	\$3,761
FUNCTION: ATTENDANCE SERVICES - 2112		\$0	\$0	\$0	\$0	\$3,626	\$9,432	\$3,761

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24-25 Budget Build

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Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2113.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$0	\$30	\$0
FUNCTION: SOCIAL WORK SERVICES - 2113		\$0	\$0	\$0	\$0	\$0	\$30	\$0

Scappoose School District 1J

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Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2120.0111.100.000.000	CERTIFIED SALARIES	\$51,171	\$51,171	\$51,171	\$45,337	\$25,576	\$28,338	\$38,844
100.2120.0111.200.000.000	CERTIFIED SALARIES	\$105,412	\$105,412	\$105,412	\$97,583	\$94,482	\$83,732	\$78,863
100.2120.0111.400.000.000	CERTIFIED SALARIES	\$88,281	\$88,281	\$88,281	\$79,343	\$74,584	\$58,810	\$59,703
100.2120.0111.500.000.000	CERTIFIED SALARIES	\$155,053	\$155,053	\$155,053	\$132,682	\$129,145	\$136,001	\$167,883
100.2120.0112.500.000.000	NON CERTIFIED SALARIES	\$39,600	\$39,600	\$39,600	\$35,597	\$32,762	\$25,186	\$37,174
100.2120.0121.100.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$171	\$0	\$0
100.2120.0122.500.000.000	TEMPORARY NONCERTIFIED	\$0	\$0	\$0	\$0	\$1,444	\$233	\$1,490
100.2120.0211.100.000.000	P.E.R.S.	\$13,730	\$13,730	\$13,730	\$11,359	\$6,908	\$7,603	\$12,092
100.2120.0211.200.000.000	P.E.R.S.	\$28,284	\$28,284	\$28,284	\$27,196	\$25,350	\$22,465	\$24,625
100.2120.0211.400.000.000	P.E.R.S.	\$21,274	\$21,274	\$21,274	\$19,860	\$17,161	\$14,035	\$16,021
100.2120.0211.500.000.000	P.E.R.S.	\$48,955	\$48,955	\$48,955	\$42,309	\$38,801	\$36,117	\$41,536
100.2120.0220.100.000.000	FICA	\$3,769	\$3,769	\$3,769	\$6,197	\$1,970	\$2,168	\$2,963
100.2120.0220.200.000.000	FICA	\$7,644	\$7,644	\$7,644	\$7,372	\$7,135	\$6,315	\$5,946
100.2120.0220.400.000.000	FICA	\$6,502	\$6,502	\$6,502	\$6,070	\$5,534	\$4,542	\$4,567
100.2120.0220.500.000.000	FICA	\$15,385	\$15,385	\$15,385	\$12,825	\$12,399	\$12,750	\$15,394
100.2120.0231.100.000.000	WORKMANS COMPENSATION	\$229	\$229	\$229	\$510	\$121	\$179	\$299
100.2120.0231.200.000.000	WORKMANS COMPENSATION	\$476	\$476	\$476	\$460	\$446	\$527	\$606
100.2120.0231.400.000.000	WORKMANS COMPENSATION	\$401	\$401	\$401	\$376	\$343	\$370	\$459
100.2120.0231.500.000.000	WORKMANS COMPENSATION	\$973	\$973	\$973	\$816	\$788	\$1,072	\$1,590
100.2120.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$2,069	\$2,069	\$2,069	\$81	\$232	\$28	\$39
100.2120.0232.200.000.000	UNEMPLOYMENT INSURANCE	\$4,197	\$4,197	\$4,197	\$867	\$839	\$83	\$78
100.2120.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$3,570	\$3,570	\$3,570	\$714	\$651	\$59	\$60
100.2120.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$8,447	\$8,447	\$8,447	\$1,509	\$1,459	\$167	\$201
100.2120.0241.100.000.000	HEALTH INSURANCE	\$8,266	\$8,266	\$8,266	\$8,011	\$5,291	\$4,597	\$8,312

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2120.0241.200.000.000	HEALTH INSURANCE	\$23,446	\$23,446	\$23,446	\$23,564	\$23,001	\$22,354	\$23,572
100.2120.0241.500.000.000	HEALTH INSURANCE	\$16,531	\$16,531	\$16,531	\$34,204	\$33,770	\$31,728	\$25,525
100.2120.0243.100.000.000	Other Benefits	\$326	\$326	\$326	\$5	\$4	\$3	\$5
100.2120.0243.200.000.000	Other Benefits	\$660	\$660	\$660	\$11	\$11	\$11	\$10
100.2120.0243.400.000.000	OTHER INSURANCE	\$7,648	\$7,648	\$7,648	\$6,551	\$6,308	\$6,250	\$6,250
100.2120.0243.500.000.000	OTHER INSURANCE	\$13,525	\$13,525	\$13,525	\$7,772	\$7,772	\$8,275	\$14,077
100.2120.0310.100.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$98	\$0
100.2120.0310.200.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,168	\$196	\$0
100.2120.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$3,036	\$0
100.2120.0310.500.000.000	PROF./TECH.	\$1,500	\$1,500	\$1,500	\$1,500	\$704	\$490	\$0
100.2120.0410.100.000.000	SUPPLIES	\$263	\$263	\$263	\$250	\$238	\$16	\$39
100.2120.0410.400.000.000	SUPPLIES	\$315	\$315	\$315	\$300	\$50	\$0	\$0
100.2120.0410.500.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$90	\$466	\$0
FUNCTION: GUIDANCE - 2120		\$677,902	\$677,902	\$677,902	\$611,231	\$556,707	\$518,299	\$588,221

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From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2122.0111.300.000.000	CERTIFIED SALARIES	\$105,412	\$105,412	\$105,412	\$92,000	\$89,147	\$82,049	\$77,349
100.2122.0121.300.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$2,920	\$405	\$389
100.2122.0211.300.000.000	P.E.R.S.	\$25,402	\$25,402	\$25,402	\$23,714	\$21,838	\$19,558	\$20,663
100.2122.0220.300.000.000	FICA	\$7,696	\$7,696	\$7,696	\$7,205	\$7,001	\$6,266	\$5,903
100.2122.0231.300.000.000	WORKMANS COMPENSATION	\$477	\$477	\$477	\$448	\$436	\$517	\$598
100.2122.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$4,225	\$4,225	\$4,225	\$848	\$824	\$82	\$77
100.2122.0241.300.000.000	HEALTH INSURANCE	\$18,471	\$18,471	\$18,471	\$18,521	\$18,077	\$17,425	\$16,437
100.2122.0243.300.000.000	Other Benefits	\$1,865	\$1,865	\$1,865	\$1,211	\$1,211	\$1,211	\$1,210
100.2122.0410.300.000.000	SUPPLIES	\$1,365	\$1,365	\$1,365	\$1,300	\$1,411	\$1,170	\$1,230
FUNCTION: COUNSELING SERVICES - 2122		\$164,915	\$164,915	\$164,915	\$145,246	\$142,864	\$128,682	\$123,855

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2134.0112.600.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$15,843	\$39,171	\$34,515
100.2134.0211.600.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$4,411	\$9,988	\$11,246
100.2134.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$1,198	\$2,955	\$2,605
100.2134.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$76	\$248	\$267
100.2134.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$141	\$39	\$34
100.2134.0241.600.000.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$11	\$883	\$31
100.2134.0243.600.000.000	OTHER INSURANCE	\$0	\$0	\$0	\$0	\$1,940	\$4,256	\$4,505
100.2134.0341.600.000.000	TRAVEL	\$0	\$0	\$0	\$0	\$137	\$91	\$0
100.2134.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$0	\$11	\$0
100.2134.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$697	\$602	\$0
100.2134.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$1,422	\$607	\$2,288
100.2134.0640.600.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$2,188	\$1,289	\$1,666
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$0	\$0	\$28,062	\$60,140	\$57,157

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2140.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$262,259	\$0	\$0
FUNCTION: PSYCHOLOGICAL SERVICES - 2140		\$0	\$0	\$0	\$0	\$262,259	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2148.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$320,000	\$320,000	\$320,000	\$0	\$227,183	\$0	\$0
FUNCTION: OTHER PSYCHOLOGICAL SERVICES - 2148		\$320,000	\$320,000	\$320,000	\$0	\$227,183	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2152.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$220,000	\$220,000	\$220,000	\$220,000	\$0	\$332,409	\$187,194
100.2152.0410.600.320.000	SUPPLIES	\$525	\$525	\$525	\$500	\$0	\$0	\$0
FUNCTION: SPEECH PATHOLOGY - 2152		\$220,525	\$220,525	\$220,525	\$220,500	\$0	\$332,409	\$187,194

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2190.0113.600.320.000	ADMINISTRATORS SALARIES	\$155,651	\$155,651	\$155,651	\$145,305	\$133,471	\$122,082	\$110,971
100.2190.0211.600.320.000	P.E.R.S.	\$43,380	\$43,380	\$43,380	\$42,120	\$37,581	\$34,526	\$37,127
100.2190.0220.600.320.000	FICA	\$11,875	\$11,875	\$11,875	\$11,084	\$10,184	\$9,339	\$8,489
100.2190.0231.600.320.000	WORKMANS COMPENSATION	\$729	\$729	\$729	\$683	\$627	\$762	\$846
100.2190.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$6,520	\$6,520	\$6,520	\$1,304	\$1,198	\$122	\$111
100.2190.0241.600.320.000	HEALTH INSURANCE	\$17,564	\$17,564	\$17,564	\$16,255	\$14,592	\$14,128	\$13,883
100.2190.0243.600.320.000	OTHER EMPLOYEE BENEFITS	\$7,620	\$7,620	\$7,620	\$6,611	\$6,611	\$6,611	\$6,610
100.2190.0310.600.320.000	PROFESSIONAL & TECH.	\$0	\$0	\$0	\$0	\$900	\$0	\$294
100.2190.0341.600.320.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$0	\$22	\$0
100.2190.0342.600.320.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$1,274	\$1,626	\$0
100.2190.0410.600.320.000	SUPPLIES	\$1,050	\$1,050	\$1,050	\$1,000	\$818	\$697	\$4,299
100.2190.0640.600.320.000	DUES & FEES	\$1,800	\$1,800	\$1,800	\$1,800	\$1,235	\$1,693	\$2,487
FUNCTION: SERVICE DIRECTION, SPECIA - 2190		\$246,188	\$246,188	\$246,188	\$226,161	\$208,490	\$191,607	\$185,118

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2222.0111.600.000.000	LICENSED SALARIES	\$102,341	\$102,341	\$102,341	\$92,000	\$86,861	\$23,680	\$11,231
100.2222.0112.400.000.000	NON CERTIFIED SALARIES	\$45,120	\$45,120	\$45,120	\$40,548	\$36,221	\$34,860	\$31,835
100.2222.0112.500.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$30,788	\$29,398
100.2222.0122.100.000.000	TEMPORARY NONCERTIFIED	\$0	\$0	\$0	\$0	\$0	\$0	\$103
100.2222.0122.400.000.000	TEMPORARY NONCERTIFIED	\$0	\$0	\$0	\$0	\$0	\$23	\$150
100.2222.0211.400.000.000	P.E.R.S.	\$12,575	\$12,575	\$12,575	\$11,301	\$9,718	\$9,359	\$9,982
100.2222.0211.500.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$0	\$7,303	\$7,634
100.2222.0211.600.000.000	PERS	\$27,460	\$27,460	\$27,460	\$26,404	\$23,305	\$5,617	\$2,377
100.2222.0220.100.000.000	FICA	\$0	\$0	\$0	\$0	\$0	\$0	\$8
100.2222.0220.400.000.000	FICA	\$3,360	\$3,360	\$3,360	\$3,001	\$2,671	\$2,562	\$2,340
100.2222.0220.500.000.000	FICA	\$0	\$0	\$0	\$0	\$0	\$2,265	\$2,097
100.2222.0220.600.000.000	FICA	\$7,470	\$7,470	\$7,470	\$7,186	\$6,588	\$1,812	\$859
100.2222.0231.100.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$1
100.2222.0231.400.000.000	WORKMANS COMPENSATION	\$219	\$219	\$219	\$199	\$179	\$228	\$254
100.2222.0231.500.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$202	\$235
100.2222.0231.600.000.000	WORKERS COMP	\$463	\$463	\$463	\$446	\$409	\$153	\$88
100.2222.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100.2222.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$1,845	\$1,845	\$1,845	\$353	\$314	\$33	\$31
100.2222.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0	\$30	\$27
100.2222.0232.600.000.000	UNEMPLOYMENT	\$4,101	\$4,101	\$4,101	\$845	\$775	\$24	\$11
100.2222.0241.500.000.000	HEALTH INSURANCE	\$0	\$0	\$0	\$0	\$0	\$15,760	\$15,828
100.2222.0241.600.000.000	INSURANCE	\$16,531	\$16,531	\$16,531	\$23,564	\$28,569	\$16,705	\$6,033
100.2222.0243.400.000.000	Other Benefits	\$5,396	\$5,396	\$5,396	\$5,411	\$5,111	\$5,111	\$4,810
100.2222.0243.500.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$0	\$345	\$10

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2222.0243.600.000.000	Other Benefits	\$645	\$645	\$645	\$11	\$11	\$6	\$442
100.2222.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$324	\$166	\$0
100.2222.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$504	\$27	\$0
100.2222.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$2,757	\$1,690	\$0
100.2222.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$57	\$0	\$0
100.2222.0410.100.000.000	SUPPLIES	\$525	\$525	\$525	\$500	\$497	\$225	\$418
100.2222.0410.200.000.000	SUPPLIES	\$525	\$525	\$525	\$500	\$473	\$0	\$214
100.2222.0410.300.000.000	SUPPLIES	\$735	\$735	\$735	\$700	\$318	\$400	\$505
100.2222.0410.400.000.000	SUPPLIES	\$210	\$210	\$210	\$200	\$176	\$199	\$159
100.2222.0430.100.000.000	LIBRARY BOOKS	\$525	\$525	\$525	\$500	\$416	\$780	\$390
100.2222.0430.200.000.000	LIBRARY BOOKS	\$525	\$525	\$525	\$500	\$466	\$734	\$0
100.2222.0430.300.000.000	LIBRARY BOOKS	\$1,365	\$1,365	\$1,365	\$1,300	\$1,267	\$1,453	\$0
100.2222.0430.400.000.000	LIBRARY BOOKS	\$788	\$788	\$788	\$750	\$688	\$730	\$3,508
100.2222.0440.300.000.000	PERIODICALS	\$300	\$300	\$300	\$300	\$274	\$128	\$0
FUNCTION: LIBRARY SERVICES - 2222		\$233,024	\$233,024	\$233,024	\$216,520	\$208,948	\$163,396	\$130,977

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2240.0111.600.330.000	LICENSED SALARIES	\$52,685	\$52,685	\$52,685	\$73,924	\$92,347	\$92,765	\$17,979
100.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$9,247	\$0
100.2240.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$0	\$2,369	\$0
100.2240.0211.600.330.000	PERS	\$13,241	\$13,241	\$13,241	\$18,741	\$22,666	\$22,512	\$4,779
100.2240.0220.600.000.000	FICA	\$475	\$475	\$475	\$475	\$0	\$685	\$0
100.2240.0220.600.330.000	FICA	\$3,969	\$3,969	\$3,969	\$6,886	\$6,954	\$7,015	\$1,366
100.2240.0231.600.000.000	DISTRICT OFFICE	\$40	\$40	\$40	\$40	\$0	\$58	\$0
100.2240.0231.600.330.000	WORKERS COMP	\$249	\$249	\$249	\$429	\$434	\$583	\$138
100.2240.0232.600.000.000	UNEMPLOYMENT	\$6	\$6	\$6	\$6	\$0	\$9	\$0
100.2240.0232.600.330.000	UNEMPLOYMENT INSURANCE	\$2,179	\$2,179	\$2,179	\$810	\$818	\$92	\$18
100.2240.0241.600.330.000	INSURANCE	\$462	\$462	\$462	\$0	\$0	\$0	\$0
100.2240.0243.600.330.000	OTHER EMPLOYEE BENEFITS	\$338	\$338	\$338	\$0	\$0	\$0	\$0
100.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$10,000	\$10,000	\$10,000	\$109,239	\$192,780	\$191,960
100.2240.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$402	\$0	\$0
100.2240.0312.600.330.000	IN SERVICE PROGRAMS	\$0	\$0	\$0	\$0	\$2,400	\$1,400	\$0
100.2240.0342.600.000.000	Professional Development	\$5,000	\$5,000	\$5,000	\$5,000	\$1,710	\$483	\$0
100.2240.0374.600.330.000	OTHER TUITION	\$60,000	\$60,000	\$60,000	\$60,000	\$39,955	\$33,647	\$58,311
100.2240.0640.500.330.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$197	\$0
100.2240.0640.600.000.000	DUES AND FEES	\$3,500	\$3,500	\$3,500	\$3,500	\$522	\$4,520	\$1,375
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$152,144	\$152,144	\$152,144	\$179,811	\$277,448	\$368,363	\$275,926

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2311.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$10,000	\$10,000	\$10,000	\$10,888	\$10,916	\$10,204
100.2311.0319.600.000.000	PROF. SERVICES	\$10,000	\$10,000	\$10,000	\$10,000	\$79,035	\$45	\$514
100.2311.0322.600.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$18,792	\$0	\$0
100.2311.0324.600.000.000	RENTALS	\$500	\$500	\$500	\$500	\$0	\$0	\$438
100.2311.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
100.2311.0353.600.000.000	POSTAGE	\$0	\$0	\$0	\$0	\$180	\$0	\$0
100.2311.0354.600.000.000	ADVERTISING	\$550	\$550	\$550	\$550	\$667	\$522	\$651
100.2311.0410.600.000.000	SUPPLIES	\$5,250	\$5,250	\$5,250	\$5,000	\$6,080	\$6,494	\$4,523
100.2311.0440.600.000.000	PERIODICALS	\$250	\$250	\$250	\$250	\$52	\$0	\$0
100.2311.0640.600.000.000	DUES & FEES	\$20,000	\$20,000	\$20,000	\$20,000	\$7,363	\$11,051	\$10,017
FUNCTION: BOARD OF EDUCATION SERVIC - 2311		\$52,550	\$52,550	\$52,550	\$52,300	\$123,056	\$29,028	\$26,347

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2314.0388.600.000.000	ELECTION SERVICES	\$800	\$800	\$800	\$800	\$0	\$1,237	\$3,448
FUNCTION: ELECTION SERVICES - 2314		\$800	\$800	\$800	\$800	\$0	\$1,237	\$3,448

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2315.0382.600.000.000	LEGAL SERVICES	\$20,000	\$20,000	\$20,000	\$20,000	\$4,850	\$20,019	\$6,596
FUNCTION: LEGAL SERVICES - 2315		\$20,000	\$20,000	\$20,000	\$20,000	\$4,850	\$20,019	\$6,596

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2317.0381.600.000.000	AUDIT SERVICES	\$48,000	\$48,000	\$48,000	\$48,000	\$44,720	\$43,490	\$47,525
FUNCTION: AUDIT SERVICES - 2317		\$48,000	\$48,000	\$48,000	\$48,000	\$44,720	\$43,490	\$47,525

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2321.0112.600.000.000	NON CERTIFIED SALARIES	\$81,954	\$81,954	\$81,954	\$78,615	\$110,551	\$105,166	\$85,769
100.2321.0113.600.000.000	ADMINISTRATORS SALARIES	\$169,584	\$169,584	\$169,584	\$166,781	\$157,341	\$148,569	\$139,031
100.2321.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$1,654	\$1,334	\$83
100.2321.0211.600.000.000	P.E.R.S.	\$65,340	\$65,340	\$65,340	\$68,248	\$71,264	\$62,115	\$60,801
100.2321.0220.600.000.000	FICA	\$19,103	\$19,103	\$19,103	\$18,622	\$19,789	\$19,074	\$16,892
100.2321.0231.600.000.000	WORKMANS COMPENSATION	\$1,188	\$1,188	\$1,188	\$1,158	\$1,279	\$1,610	\$1,737
100.2321.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$10,488	\$10,488	\$10,488	\$2,191	\$2,388	\$252	\$221
100.2321.0241.600.000.000	HEALTH INSURANCE	\$36,785	\$36,785	\$36,785	\$35,290	\$46,421	\$45,407	\$41,657
100.2321.0243.600.000.000	OTHER EMPLOYEE BENEFITS	\$27,445	\$27,445	\$27,445	\$21,022	\$21,039	\$9,678	\$11,375
100.2321.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0
100.2321.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$3,000	\$3,000	\$3,000	\$3,000	\$3,200	\$2,305	\$304
100.2321.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$431	\$411	\$0
100.2321.0410.600.000.000	SUPPLIES	\$5,000	\$5,000	\$5,000	\$5,000	\$564	\$389	\$1,017
100.2321.0640.600.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$2,693	\$2,188	\$3,440
FUNCTION: SUPERINTENDENT OFFICE - 2321		\$424,887	\$424,887	\$424,887	\$404,926	\$438,614	\$398,497	\$362,326

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$117,404	\$117,404	\$117,404	\$109,600	\$107,126	\$120,885	\$112,895
100.2329.0211.600.000.000	PERS	\$29,386	\$29,386	\$29,386	\$28,998	\$27,185	\$14,013	\$38,274
100.2329.0220.600.000.000	FICA	\$8,709	\$8,709	\$8,709	\$8,194	\$8,009	\$9,248	\$8,637
100.2329.0231.600.000.000	WORKERS COMP	\$554	\$554	\$554	\$520	\$508	\$754	\$783
100.2329.0232.600.000.000	UNEMPLOYMENT	\$4,781	\$4,781	\$4,781	\$964	\$942	\$121	\$113
100.2329.0241.600.000.000	INSURANCE	\$17,237	\$17,237	\$17,237	\$16,901	\$16,838	\$11,925	\$62
100.2329.0243.600.000.000	Other Benefits	\$7,351	\$7,351	\$7,351	\$7,161	\$6,611	\$9,619	\$12,876
100.2329.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$9,821	\$0
100.2329.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$0	\$32	\$0
100.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$1,212	\$453	\$0
100.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$947	\$678	\$20
100.2329.0640.600.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$6,523	\$4,929	\$1,348
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$185,422	\$185,422	\$185,422	\$172,338	\$175,902	\$182,476	\$175,008

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2410.0111.300.000.000	CERTIFIED SALARIES	\$101,486	\$101,486	\$101,486	\$0	\$89,059	\$0	\$0
100.2410.0112.100.000.000	NON CERTIFIED SALARIES	\$78,869	\$78,869	\$78,869	\$72,601	\$66,543	\$60,508	\$54,946
100.2410.0112.200.000.000	NON CERTIFIED SALARIES	\$73,285	\$73,285	\$73,285	\$68,128	\$62,045	\$61,352	\$56,288
100.2410.0112.300.000.000	NON CERTIFIED SALARIES	\$81,645	\$81,645	\$81,645	\$75,247	\$88,830	\$79,970	\$75,298
100.2410.0112.400.000.000	NON CERTIFIED SALARIES	\$83,434	\$83,434	\$83,434	\$75,294	\$70,191	\$64,401	\$54,711
100.2410.0112.500.000.000	NON CERTIFIED SALARIES	\$137,651	\$137,651	\$137,651	\$127,089	\$115,737	\$107,572	\$99,239
100.2410.0113.100.000.000	ADMINISTRATORS SALARIES	\$0	\$0	\$0	\$103,153	\$95,584	\$93,565	\$80,696
100.2410.0113.200.000.000	ADMINISTRATORS SALARIES	\$134,828	\$134,828	\$134,828	\$125,867	\$115,539	\$138,918	\$70,649
100.2410.0113.300.000.000	ADMINISTRATORS SALARIES	\$130,901	\$130,901	\$130,901	\$115,185	\$105,500	\$163,707	\$170,701
100.2410.0113.400.000.000	ADMINISTRATORS SALARIES	\$147,076	\$147,076	\$147,076	\$137,300	\$126,594	\$115,459	\$118,958
100.2410.0113.500.000.000	ADMINISTRATORS SALARIES	\$429,422	\$429,422	\$429,422	\$408,584	\$383,488	\$353,180	\$340,629
100.2410.0113.600.000.000	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600
100.2410.0121.300.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$825	\$0	\$0
100.2410.0122.100.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$1,429	\$2,286	\$4,625
100.2410.0122.200.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$1,339	\$5,149	\$1,717
100.2410.0122.300.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$6,423	\$8,532	\$1,616
100.2410.0122.400.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$1,324	\$1,323	\$51
100.2410.0122.500.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$963	\$1,333	\$572
100.2410.0136.100.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100.2410.0211.100.000.000	P.E.R.S.	\$19,741	\$19,741	\$19,741	\$48,041	\$42,949	\$37,963	\$37,516
100.2410.0211.200.000.000	P.E.R.S.	\$52,090	\$52,090	\$52,090	\$42,920	\$40,775	\$46,656	\$36,269
100.2410.0211.300.000.000	P.E.R.S.	\$81,484	\$81,484	\$81,484	\$47,665	\$71,821	\$57,343	\$66,722
100.2410.0211.400.000.000	P.E.R.S.	\$59,106	\$59,106	\$59,106	\$55,944	\$49,543	\$45,278	\$51,684
100.2410.0211.500.000.000	P.E.R.S.	\$143,613	\$143,613	\$143,613	\$139,909	\$124,419	\$97,955	\$128,907

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2410.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
100.2410.0220.100.000.000	FICA	\$5,924	\$5,924	\$5,924	\$13,209	\$12,296	\$11,702	\$10,821
100.2410.0220.200.000.000	FICA	\$15,354	\$15,354	\$15,354	\$14,232	\$13,095	\$15,379	\$9,304
100.2410.0220.300.000.000	FICA	\$23,315	\$23,315	\$23,315	\$14,207	\$21,909	\$18,628	\$18,550
100.2410.0220.400.000.000	FICA	\$17,518	\$17,518	\$17,518	\$15,999	\$14,915	\$13,679	\$12,625
100.2410.0220.500.000.000	FICA	\$42,229	\$42,229	\$42,229	\$40,238	\$37,535	\$34,213	\$32,900
100.2410.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$0	\$0	\$502
100.2410.0231.100.000.000	WORKMANS COMPENSATION	\$389	\$389	\$389	\$846	\$789	\$990	\$1,083
100.2410.0231.200.000.000	WORKMANS COMPENSATION	\$995	\$995	\$995	\$936	\$865	\$1,286	\$995
100.2410.0231.300.000.000	WORKMANS COMPENSATION	\$1,493	\$1,493	\$1,493	\$920	\$1,401	\$1,566	\$1,917
100.2410.0231.400.000.000	WORKMANS COMPENSATION	\$1,104	\$1,104	\$1,104	\$1,024	\$952	\$1,148	\$1,347
100.2410.0231.500.000.000	WORKMANS COMPENSATION	\$2,687	\$2,687	\$2,687	\$2,552	\$2,385	\$2,908	\$3,385
100.2410.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$49
100.2410.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$3,252	\$3,252	\$3,252	\$1,554	\$1,447	\$153	\$141
100.2410.0232.200.000.000	UNEMPLOYMENT INSURANCE	\$8,430	\$8,430	\$8,430	\$1,674	\$1,541	\$201	\$122
100.2410.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$12,800	\$12,800	\$12,800	\$1,672	\$2,578	\$244	\$242
100.2410.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$9,618	\$9,618	\$9,618	\$1,882	\$1,755	\$179	\$165
100.2410.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$23,184	\$23,184	\$23,184	\$4,734	\$4,416	\$447	\$430
100.2410.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$7
100.2410.0241.100.000.000	HEALTH INSURANCE	\$0	\$0	\$0	\$17,084	\$14,543	\$15,725	\$30,101
100.2410.0241.200.000.000	HEALTH INSURANCE	\$20,993	\$20,993	\$20,993	\$20,521	\$20,953	\$15,070	\$15,111
100.2410.0241.300.000.000	HEALTH INSURANCE	\$56,502	\$56,502	\$56,502	\$22,858	\$44,635	\$43,406	\$26,950
100.2410.0241.400.000.000	HEALTH INSURANCE	\$34,506	\$34,506	\$34,506	\$33,933	\$27,843	\$23,118	\$8,058
100.2410.0241.500.000.000	HEALTH INSURANCE	\$63,342	\$63,342	\$63,342	\$63,247	\$65,175	\$81,091	\$68,458

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2410.0243.100.000.000	OTHER EMPLOYEE BENEFITS	\$10,725	\$10,725	\$10,725	\$16,630	\$14,767	\$15,705	\$10,166
100.2410.0243.200.000.000	OTHER EMPLOYEE BENEFITS	\$23,740	\$23,740	\$23,740	\$22,850	\$21,199	\$20,835	\$10,681
100.2410.0243.300.000.000	OTHER EMPLOYEE BENEFITS	\$19,878	\$19,878	\$19,878	\$22,744	\$26,924	\$24,510	\$32,809
100.2410.0243.400.000.000	OTHER EMPLOYEE BENEFITS	\$17,075	\$17,075	\$17,075	\$16,749	\$17,502	\$19,295	\$21,464
100.2410.0243.500.000.000	OTHER EMPLOYEE BENEFITS	\$49,035	\$49,035	\$49,035	\$45,477	\$42,729	\$33,377	\$36,700
100.2410.0310.100.000.000	PROF./TECH.	\$1,000	\$1,000	\$1,000	\$1,000	\$2,705	\$200	\$0
100.2410.0310.200.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$1,000	\$1,000	\$2,889	\$609	\$0
100.2410.0310.300.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$1,000	\$1,000	\$6,145	\$3,740	\$0
100.2410.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$1,000	\$1,000	\$969	\$659	\$0
100.2410.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$1,000	\$1,000	\$1,000	\$1,000	\$1,264	\$386	\$0
100.2410.0341.400.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$0	\$0	\$24
100.2410.0341.500.000.000	TRAVEL	\$0	\$0	\$0	\$0	\$23	\$0	\$0
100.2410.0342.100.000.000	OUT OF DISTRICT TRAVEL	\$750	\$750	\$750	\$750	\$0	\$358	\$0
100.2410.0342.200.000.000	OUT OF DISTRICT TRAVEL	\$2,000	\$2,000	\$2,000	\$750	\$1,713	\$1,703	\$0
100.2410.0342.300.000.000	OUT OF DISTRICT TRAVEL	\$2,000	\$2,000	\$2,000	\$750	\$3,087	\$0	\$0
100.2410.0342.400.000.000	OUT OF DISTRICT TRAVEL	\$2,000	\$2,000	\$2,000	\$300	\$1,131	\$73	\$0
100.2410.0342.500.000.000	OUT OF DISTRICT TRAVEL	\$6,000	\$6,000	\$6,000	\$1,800	\$5,126	\$3,181	\$0
100.2410.0410.100.000.000	SUPPLIES	\$525	\$525	\$525	\$500	\$477	\$0	\$364
100.2410.0410.200.000.000	SUPPLIES	\$210	\$210	\$210	\$200	\$195	\$234	\$0
100.2410.0410.300.000.000	SUPPLIES	\$210	\$210	\$210	\$200	\$0	\$0	\$0
100.2410.0410.400.000.000	SUPPLIES	\$788	\$788	\$788	\$750	\$908	\$1,103	\$2,146
100.2410.0410.500.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$5,964	\$0	\$0
100.2410.0640.100.000.000	DUES & FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$645	\$844	\$595
100.2410.0640.200.000.000	DUES & FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,873	\$1,080	\$1,354

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2410.0640.300.000.000	DUES & FEES	\$2,000	\$2,000	\$2,000	\$2,000	\$1,643	\$1,439	\$1,549
100.2410.0640.400.000.000	DUES & FEES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,209	\$595	\$595
100.2410.0640.500.000.000	DUES & FEES	\$5,500	\$5,500	\$5,500	\$3,500	\$8,285	\$4,008	\$2,985
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$2,250,202	\$2,250,202	\$2,250,202	\$2,061,698	\$2,121,318	\$1,957,517	\$1,824,931

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2521.0113.600.000.000	ADMINISTRATOR SALARY	\$136,103	\$136,103	\$136,103	\$130,868	\$123,460	\$112,602	\$102,337
100.2521.0211.600.000.000	PERS	\$37,932	\$37,932	\$37,932	\$38,085	\$34,885	\$31,982	\$34,400
100.2521.0220.600.000.000	FICA	\$10,412	\$10,412	\$10,412	\$10,011	\$9,445	\$8,614	\$7,829
100.2521.0231.600.000.000	WORKMANS COMPENSATION	\$639	\$639	\$639	\$618	\$583	\$707	\$784
100.2521.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$5,716	\$5,716	\$5,716	\$1,178	\$1,111	\$113	\$102
100.2521.0241.600.000.000	HEALTH INSURANCE	\$53	\$53	\$53	\$53	\$54	\$62	\$62
100.2521.0243.600.000.000	Other Benefits	\$18,199	\$18,199	\$18,199	\$17,105	\$17,054	\$16,699	\$16,198
100.2521.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$520	\$0	\$3,740
100.2521.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,400	\$2,400	\$2,400	\$2,400	\$0	\$1,095	\$0
100.2521.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$326	\$79	\$200
100.2521.0470.600.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$4,950	\$0	\$0
100.2521.0640.600.000.000	DUES & FEES	\$2,000	\$2,000	\$2,000	\$2,000	\$865	\$895	\$595
FUNCTION: BUSINESS OPERATIONS - 2521		\$213,454	\$213,454	\$213,454	\$202,317	\$193,253	\$172,847	\$166,247

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2525.0112.600.000.000	NON CERTIFIED SALARIES	\$150,419	\$150,419	\$150,419	\$154,747	\$154,167	\$135,851	\$125,777
100.2525.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$4,523	\$0	\$102
100.2525.0211.600.000.000	P.E.R.S.	\$40,165	\$40,165	\$40,165	\$59,266	\$39,151	\$34,813	\$36,717
100.2525.0220.600.000.000	FICA	\$10,870	\$10,870	\$10,870	\$16,487	\$11,729	\$10,223	\$9,401
100.2525.0231.600.000.000	WORKMANS COMPENSATION	\$725	\$725	\$725	\$1,062	\$747	\$841	\$967
100.2525.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$5,968	\$5,968	\$5,968	\$1,940	\$1,380	\$134	\$308
100.2525.0241.600.000.000	HEALTH INSURANCE	\$20,373	\$20,373	\$20,373	\$32,401	\$37,044	\$32,632	\$29,080
100.2525.0243.600.000.000	Other Benefits	\$10,245	\$10,245	\$10,245	\$3,022	\$3,617	\$2,686	\$4,024
100.2525.0310.600.000.000	PROF./TECH.	\$3,000	\$3,000	\$3,000	\$3,000	\$830	\$310	\$2,561
100.2525.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$0	\$0	\$2,178	\$1,660	\$0
100.2525.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$2,500	\$2,500	\$2,500	\$2,500	\$25	\$0	\$0
100.2525.0353.600.000.000	POSTAGE	\$13,000	\$13,000	\$13,000	\$13,000	\$4,840	\$5,544	\$10,460
100.2525.0355.600.000.000	PRINTING & BINDING	\$0	\$0	\$0	\$0	\$260	\$482	\$393
100.2525.0410.600.000.000	SUPPLIES	\$5,250	\$5,250	\$5,250	\$5,000	\$6,261	\$3,662	\$3,576
100.2525.0470.600.000.000	SOFTWARE	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$0	\$6,341
100.2525.0640.600.000.000	DUES & FEES	\$25,000	\$25,000	\$25,000	\$5,000	\$30,197	\$17,613	\$17,062
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$293,017	\$293,017	\$293,017	\$302,924	\$296,950	\$246,451	\$246,770

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2541.0410.100.000.000	SUPPLIES	\$1,575	\$1,575	\$1,575	\$1,500	\$0	\$0	\$1,451
100.2541.0410.200.000.000	SUPPLIES	\$2,100	\$2,100	\$2,100	\$2,000	\$1,937	\$0	\$1,956
100.2541.0410.300.000.000	SUPPLIES	\$3,152	\$3,152	\$3,152	\$3,000	\$1,489	\$0	\$0
100.2541.0410.400.000.000	SUPPLIES	\$3,152	\$3,152	\$3,152	\$3,000	\$300	\$3,058	\$3,130
100.2541.0410.500.000.000	SUPPLIES	\$3,152	\$3,152	\$3,152	\$3,000	\$6,570	\$2,970	\$3,000
FUNCTION: GENERAL BUILDING NEEDS - 2541		\$13,131	\$13,131	\$13,131	\$12,500	\$10,296	\$6,027	\$9,536

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0112.100.000.000	NON CERTIFIED SALARIES	\$82,548	\$82,548	\$82,548	\$74,233	\$81,590	\$101,913	\$68,184
100.2542.0112.200.000.000	NON CERTIFIED SALARIES	\$126,486	\$126,486	\$126,486	\$113,287	\$103,018	\$86,220	\$65,099
100.2542.0112.300.000.000	NON CERTIFIED SALARIES	\$142,518	\$142,518	\$142,518	\$129,641	\$116,077	\$95,562	\$88,831
100.2542.0112.400.000.000	NON CERTIFIED SALARIES	\$148,942	\$148,942	\$148,942	\$131,094	\$115,008	\$115,184	\$99,840
100.2542.0112.500.000.000	NON CERTIFIED SALARIES	\$190,909	\$190,909	\$190,909	\$181,704	\$142,635	\$105,747	\$102,070
100.2542.0112.600.000.000	NON CERTIFIED SALARIES	\$209,540	\$209,540	\$209,540	\$193,394	\$170,820	\$127,426	\$122,275
100.2542.0122.100.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$4,222	\$1,402	\$585
100.2542.0122.200.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$3,263	\$3,995	\$1,031
100.2542.0122.300.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$472	\$11,703	\$16,617
100.2542.0122.400.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$10,293	\$13,195	\$648
100.2542.0122.500.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$3,414	\$2,494	\$84
100.2542.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$9,299	\$6,589	\$0
100.2542.0211.100.000.000	P.E.R.S.	\$18,015	\$18,015	\$18,015	\$23,786	\$22,058	\$26,075	\$20,445
100.2542.0211.200.000.000	P.E.R.S.	\$33,654	\$33,654	\$33,654	\$20,192	\$21,624	\$20,012	\$17,287
100.2542.0211.300.000.000	P.E.R.S.	\$37,324	\$37,324	\$37,324	\$32,449	\$26,210	\$18,961	\$21,512
100.2542.0211.400.000.000	P.E.R.S.	\$37,563	\$37,563	\$37,563	\$23,079	\$23,189	\$26,701	\$26,572
100.2542.0211.500.000.000	P.E.R.S.	\$38,360	\$38,360	\$38,360	\$41,886	\$28,513	\$18,596	\$26,339
100.2542.0211.600.000.000	P.E.R.S.	\$52,520	\$52,520	\$52,520	\$49,059	\$43,296	\$32,343	\$31,698
100.2542.0220.100.000.000	FICA	\$6,329	\$6,329	\$6,329	\$6,733	\$6,492	\$7,669	\$5,016
100.2542.0220.200.000.000	FICA	\$9,292	\$9,292	\$9,292	\$8,239	\$7,727	\$6,536	\$4,722
100.2542.0220.300.000.000	FICA	\$10,019	\$10,019	\$10,019	\$9,452	\$8,414	\$7,354	\$7,055
100.2542.0220.400.000.000	FICA	\$11,226	\$11,226	\$11,226	\$9,876	\$9,424	\$9,739	\$7,589
100.2542.0220.500.000.000	FICA	\$17,581	\$17,581	\$17,581	\$12,591	\$10,979	\$8,147	\$7,526
100.2542.0220.600.000.000	FICA	\$15,774	\$15,774	\$15,774	\$14,533	\$13,561	\$10,165	\$9,354

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0231.100.000.000	WORKMANS COMPENSATION	\$2,812	\$2,812	\$2,812	\$3,011	\$2,868	\$4,979	\$4,211
100.2542.0231.200.000.000	WORKMANS COMPENSATION	\$4,314	\$4,314	\$4,314	\$3,854	\$3,602	\$4,322	\$4,053
100.2542.0231.300.000.000	WORKMANS COMPENSATION	\$4,843	\$4,843	\$4,843	\$4,414	\$3,985	\$5,022	\$6,279
100.2542.0231.400.000.000	WORKMANS COMPENSATION	\$5,097	\$5,097	\$5,097	\$4,467	\$4,075	\$6,089	\$6,167
100.2542.0231.500.000.000	WORKMANS COMPENSATION	\$6,643	\$6,643	\$6,643	\$5,698	\$4,934	\$5,195	\$6,278
100.2542.0231.600.000.000	WORKMANS COMPENSATION	\$7,106	\$7,106	\$7,106	\$6,552	\$6,081	\$6,450	\$7,243
100.2542.0232.100.000.000	UNEMPLOYMENT INSURANCE	\$3,474	\$3,474	\$3,474	\$792	\$764	\$100	\$65
100.2542.0232.200.000.000	UNEMPLOYMENT INSURANCE	\$5,101	\$5,101	\$5,101	\$969	\$909	\$85	\$62
100.2542.0232.300.000.000	UNEMPLOYMENT INSURANCE	\$5,501	\$5,501	\$5,501	\$1,112	\$990	\$96	\$92
100.2542.0232.400.000.000	UNEMPLOYMENT INSURANCE	\$6,163	\$6,163	\$6,163	\$1,162	\$1,109	\$127	\$99
100.2542.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$8,130	\$8,130	\$8,130	\$1,481	\$1,292	\$107	\$98
100.2542.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$8,660	\$8,660	\$8,660	\$1,710	\$1,595	\$133	\$122
100.2542.0241.100.000.000	HEALTH INSURANCE	\$16,894	\$16,894	\$16,894	\$17,189	\$17,662	\$29,778	\$24,183
100.2542.0241.200.000.000	HEALTH INSURANCE	\$26,530	\$26,530	\$26,530	\$25,851	\$24,408	\$24,147	\$25,666
100.2542.0241.300.000.000	HEALTH INSURANCE	\$49,010	\$49,010	\$49,010	\$38,186	\$36,813	\$55,172	\$47,788
100.2542.0241.400.000.000	HEALTH INSURANCE	\$25,095	\$25,095	\$25,095	\$16,876	\$18,960	\$19,588	\$24,201
100.2542.0241.500.000.000	HEALTH INSURANCE	\$34,323	\$34,323	\$34,323	\$30,546	\$29,655	\$28,014	\$25,831
100.2542.0241.600.000.000	HEALTH INSURANCE	\$44,718	\$44,718	\$44,718	\$43,905	\$41,826	\$26,466	\$22,382
100.2542.0243.100.000.000	Other Benefits	\$931	\$931	\$931	\$1,841	\$1,525	\$25	\$16
100.2542.0243.200.000.000	OTHER INSURANCE	\$811	\$811	\$811	\$32	\$33	\$34	\$21
100.2542.0243.300.000.000	Other Benefits	\$884	\$884	\$884	\$32	\$32	\$37	\$3,760
100.2542.0243.400.000.000	Other Benefits	\$10,300	\$10,300	\$10,300	\$8,394	\$9,215	\$9,899	\$7,871
100.2542.0243.500.000.000	OTHER INSURANCE	\$6,399	\$6,399	\$6,399	\$5,865	\$3,446	\$70	\$25
100.2542.0243.600.000.000	Other Benefits	\$10,679	\$10,679	\$10,679	\$10,157	\$9,282	\$9,028	\$7,019

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0310.100.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$734	\$0	\$0
100.2542.0310.200.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$679	\$0	\$708
100.2542.0310.300.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,983	\$3,522	\$361
100.2542.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$208	\$0	\$118
100.2542.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$256	\$5,306
100.2542.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$136	\$0	\$1,845
100.2542.0322.100.000.000	REPAIR & MAINT	\$60,962	\$60,962	\$60,962	\$0	\$2,858	\$140,882	\$39,027
100.2542.0322.200.000.000	REPAIR & MAINT	\$20,000	\$20,000	\$20,000	\$0	\$7,711	\$5,227	\$23,168
100.2542.0322.300.000.000	REPAIR & MAINT	\$25,000	\$25,000	\$25,000	\$0	\$17,034	\$19,444	\$28,179
100.2542.0322.400.000.000	REPAIR & MAINT	\$75,000	\$75,000	\$75,000	\$0	\$36,542	\$13,841	\$17,943
100.2542.0322.500.000.000	REPAIR & MAINT	\$75,000	\$75,000	\$75,000	\$0	\$70,805	\$52,610	\$50,080
100.2542.0322.600.000.000	REPAIR & MAINT	\$20,000	\$20,000	\$20,000	\$0	\$23,449	\$18,498	\$12,944
100.2542.0322.700.000.000	REPAIR & MAINT	\$30,000	\$30,000	\$30,000	\$0	\$10,344	\$58,833	\$55,570
100.2542.0324.100.000.000	RENTALS	\$500	\$500	\$500	\$500	\$77	\$0	\$0
100.2542.0324.200.000.000	RENTALS	\$750	\$750	\$750	\$750	\$0	\$0	\$0
100.2542.0324.300.000.000	RENTALS	\$500	\$500	\$500	\$500	\$0	\$0	\$0
100.2542.0324.400.000.000	RENTALS	\$500	\$500	\$500	\$500	\$0	\$0	\$0
100.2542.0324.500.000.000	RENTALS	\$500	\$500	\$500	\$500	\$0	\$0	\$0
100.2542.0324.600.000.000	RENTALS	\$2,000	\$2,000	\$2,000	\$1,500	\$1,579	\$1,688	\$2,084
100.2542.0325.100.000.000	ELECTRICITY	\$19,012	\$19,012	\$19,012	\$19,000	\$16,473	\$16,854	\$13,488
100.2542.0325.200.000.000	ELECTRICITY	\$19,012	\$19,012	\$19,012	\$19,000	\$17,113	\$17,527	\$13,996
100.2542.0325.300.000.000	ELECTRICITY	\$38,025	\$38,025	\$38,025	\$38,000	\$33,327	\$34,029	\$27,204
100.2542.0325.400.000.000	ELECTRICITY	\$34,022	\$34,022	\$34,022	\$34,000	\$29,505	\$30,187	\$24,158
100.2542.0325.500.000.000	ELECTRICITY	\$95,062	\$95,062	\$95,062	\$95,000	\$91,432	\$93,563	\$74,848

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0325.600.000.000	ELECTRICITY	\$4,203	\$4,203	\$4,203	\$4,200	\$3,884	\$3,990	\$3,145
100.2542.0326.100.000.000	FUEL	\$8,000	\$8,000	\$8,000	\$7,000	\$11,086	\$7,637	\$5,866
100.2542.0326.200.000.000	FUEL	\$22,000	\$22,000	\$22,000	\$13,000	\$22,448	\$15,435	\$12,500
100.2542.0326.300.000.000	FUEL	\$25,000	\$25,000	\$25,000	\$15,000	\$27,483	\$22,311	\$12,181
100.2542.0326.400.000.000	FUEL	\$40,000	\$40,000	\$40,000	\$28,000	\$40,702	\$30,400	\$28,322
100.2542.0326.500.000.000	FUEL	\$50,000	\$50,000	\$50,000	\$40,000	\$65,602	\$55,390	\$38,252
100.2542.0326.600.000.000	FUEL	\$1,300	\$1,300	\$1,300	\$1,200	\$1,182	\$1,249	\$849
100.2542.0327.100.000.000	WATER & SEWAGE	\$2,001	\$2,001	\$2,001	\$2,000	\$1,751	\$1,621	\$766
100.2542.0327.200.000.000	WATER & SEWAGE	\$8,005	\$8,005	\$8,005	\$8,000	\$10,896	\$9,050	\$8,988
100.2542.0327.300.000.000	WATER & SEWAGE	\$11,007	\$11,007	\$11,007	\$11,000	\$14,501	\$12,564	\$14,559
100.2542.0327.400.000.000	WATER & SEWAGE	\$9,206	\$9,206	\$9,206	\$9,200	\$16,001	\$11,757	\$12,192
100.2542.0327.500.000.000	WATER & SEWAGE	\$25,016	\$25,016	\$25,016	\$25,000	\$31,476	\$26,511	\$27,287
100.2542.0327.600.000.000	WATER & SEWAGE	\$1,701	\$1,701	\$1,701	\$1,700	\$1,846	\$1,859	\$2,073
100.2542.0328.100.000.000	GARBAGE	\$4,503	\$4,503	\$4,503	\$4,500	\$6,597	\$5,418	\$2,788
100.2542.0328.200.000.000	GARBAGE	\$9,806	\$9,806	\$9,806	\$9,800	\$10,400	\$9,757	\$4,676
100.2542.0328.300.000.000	GARBAGE	\$9,406	\$9,406	\$9,406	\$9,400	\$10,836	\$9,652	\$5,632
100.2542.0328.400.000.000	GARBAGE	\$9,506	\$9,506	\$9,506	\$9,500	\$12,128	\$11,850	\$5,377
100.2542.0328.500.000.000	GARBAGE	\$24,016	\$24,016	\$24,016	\$24,000	\$30,295	\$26,963	\$14,573
100.2542.0328.600.000.000	GARBAGE	\$600	\$600	\$600	\$600	\$6,851	\$3,192	\$188
100.2542.0329.100.000.000	OTHER PROPERTY	\$2,001	\$2,001	\$2,001	\$2,000	\$1,442	\$1,605	\$1,177
100.2542.0329.200.000.000	OTHER PROPERTY	\$4,003	\$4,003	\$4,003	\$4,000	\$4,030	\$4,177	\$2,796
100.2542.0329.300.000.000	OTHER PROPERTY	\$3,002	\$3,002	\$3,002	\$3,000	\$0	\$0	\$0
100.2542.0329.400.000.000	OTHER PROPERTY	\$4,003	\$4,003	\$4,003	\$4,000	(\$312)	\$647	\$0
100.2542.0329.500.000.000	OTHER PROPERTY	\$14,009	\$14,009	\$14,009	\$14,000	\$14,515	\$12,780	\$2,351

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$0	\$0	\$28
100.2542.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$766	\$1,392	\$75
100.2542.0351.100.000.000	TELEPHONE	\$3,202	\$3,202	\$3,202	\$3,200	\$3,195	\$3,075	\$2,986
100.2542.0351.200.000.000	TELEPHONE	\$2,001	\$2,001	\$2,001	\$2,000	\$880	\$997	\$1,098
100.2542.0351.300.000.000	TELEPHONE	\$2,001	\$2,001	\$2,001	\$2,000	\$2,773	\$2,557	\$2,318
100.2542.0351.400.000.000	TELEPHONE	\$3,502	\$3,502	\$3,502	\$3,500	\$2,811	\$2,622	\$3,186
100.2542.0351.500.000.000	TELEPHONE	\$2,001	\$2,001	\$2,001	\$2,000	\$1,146	\$1,238	\$1,168
100.2542.0351.600.000.000	TELEPHONE	\$11,007	\$11,007	\$11,007	\$11,000	\$13,467	\$8,458	\$10,597
100.2542.0410.100.000.000	SUPPLIES	\$8,405	\$8,405	\$8,405	\$8,000	\$12,019	\$9,264	\$11,542
100.2542.0410.200.000.000	SUPPLIES	\$14,710	\$14,710	\$14,710	\$14,000	\$20,037	\$12,147	\$12,295
100.2542.0410.300.000.000	SUPPLIES	\$16,811	\$16,811	\$16,811	\$16,000	\$19,989	\$19,546	\$11,620
100.2542.0410.400.000.000	SUPPLIES	\$18,912	\$18,912	\$18,912	\$18,000	\$22,835	\$16,210	\$18,367
100.2542.0410.500.000.000	SUPPLIES	\$31,520	\$31,520	\$31,520	\$30,000	\$45,488	\$28,505	\$27,759
100.2542.0410.600.000.000	SUPPLIES	\$16,811	\$16,811	\$16,811	\$16,000	\$26,214	\$27,813	\$8,251
100.2542.0410.700.000.000	SUPPLIES	\$525	\$525	\$525	\$500	\$0	\$800	\$333
100.2542.0541.600.000.000	INIT/ADD EQUIPMENT	\$0	\$0	\$0	\$0	\$50,460	\$0	\$0
100.2542.0542.600.000.000	REPLACE EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$28,803	\$0
100.2542.0640.100.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$527	\$680	\$0
100.2542.0640.200.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$90	\$0	\$0
100.2542.0640.300.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$511	\$0	\$511
100.2542.0640.400.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$90	\$0	\$0
100.2542.0640.500.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$556	\$67	\$556
100.2542.0640.600.000.000	DUES & FEES	\$8,005	\$8,005	\$8,005	\$8,000	\$15,733	\$5,313	\$7,269
100.2542.0640.700.000.000	DUES & FEES	\$0	\$0	\$0	\$0	\$150	\$150	\$150

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2542.0653.600.000.000	PROPERTY INSURANCE	\$280,182	\$280,182	\$280,182	\$280,000	\$280,201	\$260,757	\$225,211
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$2,710,757	\$2,710,757	\$2,710,757	\$2,182,876	\$2,434,223	\$2,321,862	\$1,916,796

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2543.0112.600.000.000	NON CERTIFIED SALARIES	\$164,677	\$164,677	\$164,677	\$104,149	\$106,226	\$77,692	\$95,290
100.2543.0122.600.000.000	TEMPORARY NON CERTIFIED S	\$0	\$0	\$0	\$0	\$7,529	\$11,999	\$0
100.2543.0136.600.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	(\$591)	\$0	\$0
100.2543.0211.600.000.000	P.E.R.S.	\$44,129	\$44,129	\$44,129	\$26,069	\$24,188	\$15,030	\$22,051
100.2543.0220.600.000.000	FICA	\$13,877	\$13,877	\$13,877	\$8,552	\$9,307	\$7,343	\$7,186
100.2543.0231.600.000.000	WORKMANS COMPENSATION	\$5,979	\$5,979	\$5,979	\$3,540	\$3,324	\$4,458	\$5,221
100.2543.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$7,619	\$7,619	\$7,619	\$1,006	\$1,095	\$96	\$94
100.2543.0241.600.000.000	HEALTH INSURANCE	\$37,999	\$37,999	\$37,999	\$26,437	\$24,284	\$22,165	\$23,288
100.2543.0243.600.000.000	OTHER EMPLOYEE BENEFITS	\$1,233	\$1,233	\$1,233	\$98	\$85	\$36	\$64
100.2543.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$30	\$0	\$0
100.2543.0319.600.000.000	PROF. SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625
100.2543.0322.600.000.000	REPAIR & MAINT	\$8,005	\$8,005	\$8,005	\$8,000	\$5,355	\$38,402	\$2,886
100.2543.0324.600.000.000	RENTALS	\$2,001	\$2,001	\$2,001	\$2,000	\$1,569	\$1,107	\$100
100.2543.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$200	\$200	\$200	\$200	\$93	\$0	\$0
100.2543.0410.600.000.000	SUPPLIES	\$52,534	\$52,534	\$52,534	\$50,000	\$35,295	\$27,922	\$43,751
100.2543.0541.600.000.000	INIT/ADD EQUIPMENT	\$1,501	\$1,501	\$1,501	\$1,500	\$0	\$0	\$0
100.2543.0542.600.000.000	REPLACE EQUIPMENT	\$12,008	\$12,008	\$12,008	\$12,000	\$14,700	\$10,026	\$12,499
100.2543.0640.600.000.000	DUES & FEES	\$1,001	\$1,001	\$1,001	\$1,000	\$2,645	\$715	\$290
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$352,763	\$352,763	\$352,763	\$244,550	\$235,133	\$216,990	\$215,344

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

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From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2544.0112.600.000.000	NON CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$6,989	\$0
100.2544.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$0	\$535	\$0
100.2544.0231.600.000.000	WORKMANS COMP	\$0	\$0	\$0	\$0	\$0	\$47	\$0
100.2544.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0	\$7	\$0
100.2544.0322.600.000.000	REPAIR & MAINT	\$500	\$500	\$500	\$500	\$11,079	\$0	\$491
100.2544.0324.100.000.000	RENTALS	\$8,205	\$8,205	\$8,205	\$8,200	\$6,550	\$6,550	\$0
100.2544.0324.200.000.000	RENTALS	\$17,011	\$17,011	\$17,011	\$17,000	\$12,446	\$12,446	\$8,875
100.2544.0324.300.000.000	RENTALS	\$27,018	\$27,018	\$27,018	\$27,000	\$22,599	\$22,599	\$26,624
100.2544.0324.400.000.000	RENTALS	\$14,009	\$14,009	\$14,009	\$14,000	\$12,446	\$12,446	\$17,749
100.2544.0324.500.000.000	RENTALS	\$22,014	\$22,014	\$22,014	\$22,000	\$15,066	\$15,066	\$17,749
100.2544.0324.600.000.000	RENTALS	\$27,018	\$27,018	\$27,018	\$27,000	(\$121,605)	\$12,482	\$15,492
100.2544.0410.100.000.000	SUPPLIES	\$368	\$368	\$368	\$350	\$0	\$0	\$0
100.2544.0410.200.000.000	SUPPLIES	\$158	\$158	\$158	\$150	\$0	\$0	\$0
100.2544.0410.300.000.000	SUPPLIES	\$525	\$525	\$525	\$500	\$0	\$0	\$0
100.2544.0410.400.000.000	SUPPLIES	\$263	\$263	\$263	\$250	\$0	\$0	\$0
100.2544.0410.500.000.000	SUPPLIES	\$263	\$263	\$263	\$250	\$0	\$0	\$0
100.2544.0410.600.000.000	SUPPLIES	\$10,507	\$10,507	\$10,507	\$10,000	\$9,858	\$12,076	\$6,373
100.2544.0610.600.000.000	REDEMPTION OF PRINCIPAL	\$0	\$0	\$0	\$0	\$74,487	\$0	\$0
100.2544.0621.600.000.000	PRINCIPAL INTEREST	\$0	\$0	\$0	\$0	\$5,697	\$1,530	\$0
100.2544.0651.600.000.000	LIABILITY INSURANCE	\$40,026	\$40,026	\$40,026	\$40,000	\$18,834	\$18,334	\$17,806
FUNCTION: CARE OF EQUIPMENT - 2544		\$167,884	\$167,884	\$167,884	\$167,200	\$67,456	\$121,107	\$111,161

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2546.0112.500.000.000	NON CERTIFIED SALARIES	\$32,645	\$32,645	\$32,645	\$30,017	\$27,628	\$22,939	\$0
100.2546.0122.500.000.000	NONCERTIFIED TEMPORARY	\$0	\$0	\$0	\$0	\$632	\$1,005	\$0
100.2546.0211.500.000.000	P.E.R.S.	\$8,171	\$8,171	\$8,171	\$7,513	\$6,664	\$5,600	\$0
100.2546.0220.500.000.000	FICA	\$2,497	\$2,497	\$2,497	\$1,877	\$1,759	\$1,434	\$0
100.2546.0231.500.000.000	WORKMANS COMPENSATION	\$167	\$167	\$167	\$150	\$142	\$159	\$0
100.2546.0232.500.000.000	UNEMPLOYMENT INSURANCE	\$1,371	\$1,371	\$1,371	\$221	\$207	\$19	\$0
100.2546.0241.500.000.000	HEALTH INSURANCE	\$22,807	\$22,807	\$22,807	\$22,792	\$20,988	\$18,678	\$0
100.2546.0243.500.000.000	OTHER INSURANCE	\$5,752	\$5,752	\$5,752	\$11	\$10	\$10	\$0
100.2546.0351.500.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$382	\$396	\$0
100.2546.0640.500.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$119	\$0
FUNCTION: SECURITY SERVICES - 2546		\$73,410	\$73,410	\$73,410	\$62,581	\$58,412	\$50,360	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2550.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$0	\$146	\$0
100.2550.0331.600.000.000	REIMB. STUDENT TRANSPORTA	\$2,045,415	\$2,045,415	\$2,045,415	\$1,928,000	\$1,972,760	\$854,928	\$547,653
100.2550.0331.600.001.000	REIMB. STUDENT TRANSPORTA	\$3,000	\$3,000	\$3,000	\$3,000	\$686	\$1,548	\$0
100.2550.0331.600.002.000	REIMB. STUDENT TRANSPORTA	\$7,000	\$7,000	\$7,000	\$7,000	\$1,228	\$3,557	\$0
100.2550.0331.600.003.000	REIMB. STUDENT TRANSPORTA	\$7,000	\$7,000	\$7,000	\$7,000	\$2,108	\$1,133	\$0
100.2550.0331.600.004.000	REIMB. STUDENT TRANSPORTA	\$1,500	\$1,500	\$1,500	\$1,500	\$371	\$1,349	\$0
100.2550.0331.600.005.000	REIMB. STUDENT TRANSPORTA	\$5,000	\$5,000	\$5,000	\$5,000	\$2,972	\$3,004	\$0
100.2550.0331.600.007.000	REIMB. STUDENT TRANSPORTA	\$0	\$0	\$0	\$0	\$325	\$0	\$0
100.2550.0331.600.320.000	REIMB. STUDENT TRANSPORTA	\$600,000	\$600,000	\$600,000	\$505,000	\$538,613	\$372,678	\$111,880
100.2550.0331.700.000.000	REIMBURSABLE STUDENT TRANSP	\$179,292	\$179,292	\$179,292	\$169,000	\$154,939	\$190,349	\$114,255
100.2550.0331.700.007.000	REIMBURSABLE STUDENT TRANSP	\$15,914	\$15,914	\$15,914	\$15,000	\$10,085	\$9,762	\$1,343
100.2550.0332.400.230.000	NON-REIMBURSABLE STUDENT TRANS	\$20,000	\$20,000	\$20,000	\$17,000	\$18,714	\$4,935	\$5,033
100.2550.0332.400.250.000	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$0	\$0	\$967	\$0	\$0
100.2550.0332.500.230.000	NON-REIMBURSABLE STUDENT TRANS	\$92,000	\$92,000	\$92,000	\$78,000	\$98,375	\$37,778	\$76,920
100.2550.0332.500.250.000	NON-REIMBURSABLE STUDENT TRANS	\$10,000	\$10,000	\$10,000	\$10,000	\$14,270	\$1,973	\$235
100.2550.0332.600.000.000	NONREIMB. STUDENT TRANS.	\$0	\$0	\$0	\$0	\$0	\$149	\$0
100.2550.0332.700.230.000	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$0	\$0	\$2,742	\$0	\$583
100.2550.0343.500.230.000	TRAVEL-STUDENT	\$0	\$0	\$0	\$0	\$156	\$622	\$50
100.2550.0410.700.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	(\$764)	\$0	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$2,986,121	\$2,986,121	\$2,986,121	\$2,745,500	\$2,818,550	\$1,483,911	\$857,953

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Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2660.0111.600.000.000	CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$3	\$0	\$0
100.2660.0112.600.000.000	NON CERTIFIED SALARIES	\$184,038	\$184,038	\$184,038	\$165,370	\$156,516	\$220,520	\$140,003
100.2660.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$3,770	\$1,264	\$21,061
100.2660.0211.600.000.000	P.E.R.S.	\$46,265	\$46,265	\$46,265	\$41,392	\$37,984	\$31,004	\$33,835
100.2660.0220.600.000.000	FICA	\$13,908	\$13,908	\$13,908	\$12,453	\$12,082	\$16,630	\$11,576
100.2660.0231.600.000.000	WORKMANS COMPENSATION	\$882	\$882	\$882	\$797	\$768	\$1,409	\$1,217
100.2660.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$7,636	\$7,636	\$7,636	\$1,465	\$1,421	\$217	\$151
100.2660.0241.600.000.000	HEALTH INSURANCE	\$39,286	\$39,286	\$39,286	\$34,457	\$33,815	\$52,554	\$45,999
100.2660.0243.600.000.000	OTHER INSURANCE	\$2,710	\$2,710	\$2,710	\$2,904	\$2,909	\$2,771	\$919
100.2660.0310.600.000.000	PROF./TECH.	\$75,000	\$75,000	\$75,000	\$55,000	\$75,818	\$73,958	\$68,600
100.2660.0322.600.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$0	\$1,679	\$2,138
100.2660.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$1,062	\$1,314	\$0
100.2660.0410.100.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$27,736	\$571	\$524
100.2660.0410.200.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$53,321	\$658	\$811
100.2660.0410.300.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$367	\$62	\$648
100.2660.0410.400.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$1,742	\$6,482	\$1,007
100.2660.0410.500.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$7,740	\$9,831	\$3,747
100.2660.0410.600.000.000	SUPPLIES	\$175,000	\$175,000	\$175,000	\$0	\$27,401	\$200,687	\$83,010
100.2660.0410.700.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$166	\$0
100.2660.0470.200.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$2,650	\$0
100.2660.0470.400.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$59	\$0
100.2660.0470.500.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$320	\$0
100.2660.0470.600.000.000	SOFTWARE	\$55,000	\$55,000	\$55,000	\$55,000	\$51,081	\$45,117	\$35,355
100.2660.0480.100.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0

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24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2660.0480.200.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
100.2660.0480.300.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
100.2660.0480.400.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
100.2660.0480.500.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
100.2660.0550.600.000.000	TECHNOLOGY EQUIPMENT	\$0	\$0	\$0	\$0	\$40,869	\$0	\$0
100.2660.0610.600.000.000	REDEMPTION OF PRINCIPAL	\$0	\$0	\$0	\$0	\$22,920	\$0	\$0
100.2660.0621.600.000.000	PRINCIPAL INTEREST	\$0	\$0	\$0	\$0	\$13	\$0	\$0
100.2660.0640.600.000.000	DUES & FEES	\$30,000	\$30,000	\$30,000	\$30,000	\$44,428	\$56,143	\$51,190
100.2660.0640.600.320.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
FUNCTION: TECHNOLOGY SERVICES - 2660		\$629,726	\$629,726	\$629,726	\$398,837	\$603,768	\$826,067	\$503,290

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- Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.2700.0116.600.000.000	EARLY RETIREE STIPEND	\$16,462	\$16,462	\$16,462	\$17,471	\$16,787	\$32,256	\$28,098
100.2700.0211.600.000.000	PERS	\$600	\$600	\$600	\$600	\$0	\$123	\$492
100.2700.0220.600.000.000	FICA	\$1,259	\$1,259	\$1,259	\$1,336	\$1,284	\$2,468	\$2,150
100.2700.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$5	\$12
100.2700.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$2
100.2700.0241.600.000.000	HEALTH INSURANCE	\$18,000	\$18,000	\$18,000	\$18,000	\$12,971	\$21,995	\$20,544
FUNCTION: SUPPLEMENTAL RETIREMENT P - 2700		\$36,321	\$36,321	\$36,321	\$37,407	\$31,042	\$56,846	\$51,298

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Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.4110.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$70	\$0	\$0
FUNCTION: SERVICE AREA DIRECTION - 4110		\$0	\$0	\$0	\$0	\$70	\$0	\$0

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Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.5200.0710.600.000.000	INTERFUND TRANSFERS	\$234,000	\$234,000	\$234,000	\$248,000	\$802,854	\$855,849	\$393,293
FUNCTION: INTERFUND TRANSFERS - 5200		\$234,000	\$234,000	\$234,000	\$248,000	\$802,854	\$855,849	\$393,293

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Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.6110.0810.600.000.000	CONTINGENCY FUND	\$840,990	\$840,990	\$840,990	\$800,000	\$0	\$0	\$0
FUNCTION: OPERATING CONTINGENCY - 6110		\$840,990	\$840,990	\$840,990	\$800,000	\$0	\$0	\$0

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Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
100.7001.0820.600.000.000	RESERVE FOR NEXT YEAR	\$800,000	\$800,000	\$800,000	\$629,195	\$0	\$0	\$0
FUNCTION: UNAPPROPRIATED ENDING FUN - 7001		\$800,000	\$800,000	\$800,000	\$629,195	\$0	\$0	\$0

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Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: GENERAL FUND - 100		\$0	\$0	\$0	\$0	\$3,403	\$0	\$0

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Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
207.0000.4501.000.000.000	RESTRICTED GRANT	(\$307,035)	(\$307,035)	(\$307,035)	(\$307,035)	(\$234,399)	(\$233,088)	(\$240,678)
FUNCTION: UNDESIGNATED - 0000		(\$307,035)	(\$307,035)	(\$307,035)	(\$307,035)	(\$234,399)	(\$233,088)	(\$240,678)

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24-25 Budget Build

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- Print accounts with zero balance
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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
207.1272.0111.600.320.000	CERTIFIED SALARIES	\$189,029	\$189,029	\$189,029	\$181,758	\$139,677	\$139,723	\$143,878
207.1272.0121.600.320.000	CERTIFIED SUBSTITUTES	\$0	\$0	\$0	\$0	\$603	\$417	\$189
207.1272.0211.600.320.000	P.E.R.S.	\$52,568	\$52,568	\$52,568	\$48,265	\$43,848	\$38,819	\$42,161
207.1272.0220.600.320.000	FICA	\$15,045	\$15,045	\$15,045	\$14,478	\$13,768	\$11,746	\$11,274
207.1272.0231.600.320.000	WORKMANS COMPENSATION	\$934	\$934	\$934	\$859	\$813	\$964	\$1,131
207.1272.0232.600.320.000	UNEMPLOYMENT INSURANCE	\$8,260	\$8,260	\$8,260	\$1,703	\$1,620	\$154	\$147
207.1272.0241.600.320.000	HEALTH INSURANCE	\$34,426	\$34,426	\$34,426	\$33,231	\$32,438	\$38,114	\$40,196
207.1272.0243.600.320.000	OTHER BENEFITS	\$1,300	\$1,300	\$1,300	\$22	\$22	\$22	\$19
207.1272.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,611	\$3,130	\$1,682
207.1272.0410.600.320.000	CONSUMABLE SUPPLIES	\$5,473	\$5,473	\$5,473	\$26,718	\$0	\$0	\$0
FUNCTION: TITLE I - 1272		\$307,035	\$307,035	\$307,035	\$307,035	\$234,399	\$233,088	\$240,678

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Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

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To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: TITLE I - 207		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.0000.4500.000.000.003	ESSER II	\$0	\$0	\$0	\$0	(\$161,531)	(\$211,769)	(\$412,758)
217.0000.4500.000.000.004	ESSER III	\$0	\$0	\$0	(\$250,000)	(\$526,578)	(\$1,080,859)	\$0
217.0000.4502.000.000.000	RESTRICTED GRANT	\$0	\$0	\$0	\$0	(\$50)	\$0	\$0
217.0000.4502.000.000.001	RESTRICTED GRANT	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$14,044)	(\$25,347)	(\$13,075)
217.0000.4502.000.000.002	RESTRICTED GRANT	\$0	\$0	\$0	\$0	\$0	\$0	(\$201,889)
217.0000.4502.000.000.005	RESTRICTED GRANT	(\$8,000)	(\$8,000)	(\$8,000)	\$0	(\$1,739)	\$0	\$0
217.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$1,227	(\$3,923)	\$0
217.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$281	\$0	(\$405,703)
217.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	(\$177,817)	(\$65,634)	\$0
217.0000.9123.000.000.001	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0
217.0000.9123.000.000.003	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$0	\$66,878	\$412,758
217.0000.9123.000.000.004	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$181,946	\$3,512	\$0
217.0000.9123.000.000.005	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$414	\$0	\$0
217.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$2,200)	(\$6,264)	(\$3,132)
FUNCTION: UNDESIGNATED - 0000		(\$33,000)	(\$33,000)	(\$33,000)	(\$275,000)	(\$697,890)	(\$1,323,406)	(\$623,800)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1111.0310.700.000.002	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$18,917
217.1111.0410.600.000.001	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$1,452	\$0
217.1111.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$565	\$0
217.1111.0410.800.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$0	\$0	\$0	\$15,017	\$18,917

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1121.0410.400.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,413
217.1121.0640.400.000.001	DUES AND FEES	\$0	\$0	\$0	\$0	\$500	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$0	\$0	\$0	\$500	\$0	\$3,413

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1131.0410.500.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$1,049	\$316
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$0	\$0	\$0	\$1,049	\$316

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1210.0310.600.000.001	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$2,809	\$0	\$0
FUNCTION: GIFTED/TALENTED - 1210		\$0	\$0	\$0	\$0	\$2,809	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1250.0640.600.320.001	DUES AND FEES	\$0	\$0	\$0	\$0	\$629	\$1,284	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$0	\$0	\$629	\$1,284	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1283.0121.600.000.005	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,322	\$0	\$0
217.1283.0211.600.000.005	PERS	\$0	\$0	\$0	\$0	\$285	\$0	\$0
217.1283.0220.600.000.005	FICA	\$0	\$0	\$0	\$0	\$92	\$0	\$0
217.1283.0231.600.000.005	WORKERS COMP	\$0	\$0	\$0	\$0	\$6	\$0	\$0
217.1283.0232.600.000.005	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$11	\$0	\$0
FUNCTION: DISTRICT ALTERNATIVE PROG - 1283		\$0	\$0	\$0	\$0	\$1,715	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1288.0360.700.000.003	CHARTER SCHOOL PAYMENT	\$0	\$0	\$0	\$0	\$5,353	\$73,658	\$0
217.1288.0360.700.000.004	CHARTER SCHOOL PAYMENT	\$0	\$0	\$0	\$120,000	\$46,564	\$5,943	\$0
217.1288.0360.800.000.003	CHARTER SCHOOL PAYMENT	\$0	\$0	\$0	\$0	\$7,618	\$15,803	\$0
217.1288.0360.800.000.004	CHARTER SCHOOL PAYMENT	\$0	\$0	\$0	\$30,000	\$5,050	\$0	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$0	\$0	\$0	\$150,000	\$64,584	\$95,404	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1289.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$39,862	\$0	\$0
217.1289.0111.600.000.004	LICENSED SALARIES	\$0	\$0	\$0	\$75,000	\$119,585	\$159,130	\$0
217.1289.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$5,767	\$0	\$0
217.1289.0112.600.000.004	CLASSIFIED SALARIES	\$0	\$0	\$0	\$25,000	\$16,949	\$50,333	\$0
217.1289.0113.600.000.003	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
217.1289.0113.600.000.004	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$8,000	\$12,900	\$0
217.1289.0121.600.000.004	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$891	\$8,947	\$0
217.1289.0122.600.000.004	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$230	\$1,723	\$0
217.1289.0136.600.000.004	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$3,560	\$0	\$0
217.1289.0211.600.000.003	PERS	\$0	\$0	\$0	\$0	\$11,664	\$0	\$0
217.1289.0211.600.000.004	PERS	\$0	\$0	\$0	\$0	\$34,823	\$57,936	\$0
217.1289.0220.600.000.003	FICA	\$0	\$0	\$0	\$0	\$3,717	\$0	\$0
217.1289.0220.600.000.004	FICA	\$0	\$0	\$0	\$0	\$11,408	\$17,821	\$0
217.1289.0231.600.000.003	WORKERS COMP	\$0	\$0	\$0	\$0	\$235	\$0	\$0
217.1289.0231.600.000.004	WORKERS COMP	\$0	\$0	\$0	\$0	\$694	\$1,457	\$0
217.1289.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$437	\$0	\$0
217.1289.0232.600.000.004	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$1,342	\$233	\$0
217.1289.0241.600.000.003	INSURANCE	\$0	\$0	\$0	\$0	\$1,856	\$0	\$0
217.1289.0241.600.000.004	INSURANCE	\$0	\$0	\$0	\$0	\$5,513	\$27,476	\$0
217.1289.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$32	\$28	\$0
217.1289.0243.600.000.003	Other Benefits	\$0	\$0	\$0	\$0	\$2,910	\$0	\$0
217.1289.0243.600.000.004	Other Benefits	\$0	\$0	\$0	\$0	\$8,730	\$4,250	\$0
217.1289.0351.600.000.003	TELEPHONE	\$0	\$0	\$0	\$0	\$187	\$0	\$0
217.1289.0351.600.000.004	TELEPHONE	\$0	\$0	\$0	\$0	\$323	\$361	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1289.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$1,956	\$2,445	\$0
217.1289.0410.600.000.005	CONSUMABLE SUPPLIES	\$8,000	\$8,000	\$8,000	\$0	\$24	\$0	\$0
217.1289.0470.600.000.004	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
217.1289.0640.600.000.003	DUES AND FEES	\$0	\$0	\$0	\$0	\$69,981	\$0	\$0
217.1289.0640.600.000.004	DUES AND FEES	\$0	\$0	\$0	\$0	\$160,464	\$78,591	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$8,000	\$8,000	\$8,000	\$100,000	\$514,139	\$425,130	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.1430.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$248	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0	\$0	\$0	\$0	\$0	\$248	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2134.0310.600.000.002	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$0	\$0	\$0	\$0	\$1,606

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2240.0121.600.000.001	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$820	\$19,189	\$0
217.2240.0211.600.000.001	PERS	\$0	\$0	\$0	\$0	\$195	\$1,822	\$0
217.2240.0220.600.000.001	FICA	\$0	\$0	\$0	\$0	\$61	\$1,462	\$0
217.2240.0231.600.000.001	WORKERS COMP	\$0	\$0	\$0	\$0	\$4	\$120	\$0
217.2240.0232.600.000.001	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$7	\$19	\$0
217.2240.0310.600.320.001	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,392	\$0	\$2,800
217.2240.0342.600.000.001	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$38	\$0	\$0
217.2240.0470.600.320.001	SOFTWARE	\$0	\$0	\$0	\$0	\$4,590	\$0	\$0
217.2240.0640.600.000.001	DUES AND FEES	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$1,750
217.2240.0640.600.000.004	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$25,000	\$25,000	\$25,000	\$25,000	\$10,106	\$23,644	\$4,550

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2329.0113.600.000.002	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860
217.2329.0211.600.000.002	PERS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205
217.2329.0220.600.000.002	FICA	\$0	\$0	\$0	\$0	\$0	\$0	\$333
217.2329.0231.600.000.002	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$35
217.2329.0232.600.000.002	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$4
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$0	\$0	\$0	\$0	\$0	\$0	\$6,438

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2542.0322.100.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$2,097	\$9,000	\$0
217.2542.0322.200.000.003	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$7,698	\$0	\$0
217.2542.0322.200.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$32,160	\$0	\$0
217.2542.0322.300.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$17,475	\$26,000	\$0
217.2542.0322.400.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$21,417	\$0	\$0
217.2542.0322.500.000.004	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$20,876	\$20,000	\$0
217.2542.0410.100.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$5,687	\$0
217.2542.0410.400.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$5,687	\$0
217.2542.0410.400.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$2,201	\$0
217.2542.0410.600.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$34,298
217.2542.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$3,338	\$110,491
217.2542.0410.600.000.004	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$3,490	\$0
217.2542.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$960
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$0	\$0	\$0	\$101,723	\$75,403	\$145,749

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2550.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,453)
217.2550.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$9,453
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.2660.0410.600.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$360	\$1,620	\$131,274
217.2660.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$103,806	\$144,031
217.2660.0410.600.000.004	ESSER III	\$0	\$0	\$0	\$0	\$180	\$563,963	\$0
217.2660.0470.000.004.000	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$651	\$0
217.2660.0470.600.000.002	SOFTWARE	\$0	\$0	\$0	\$0	(\$360)	\$0	\$3,627
217.2660.0470.600.000.003	SOFTWARE	\$0	\$0	\$0	\$0	\$1,297	\$5,309	\$824
217.2660.0470.600.000.004	SOFTWARE	\$0	\$0	\$0	\$0	\$208	\$10,880	\$0
217.2660.0470.600.320.001	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$0	\$0	\$1,685	\$686,228	\$286,956

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.3100.0112.600.000.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	(\$146,402)
217.3100.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$146,402
FUNCTION: FOOD SERVICES - 3100		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
217.5200.0790.600.000.003	OTHER TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	\$155,855
FUNCTION: INTERFUND TRANSFERS - 5200		\$0	\$0	\$0	\$0	\$0	\$0	\$155,855

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: MISC FEDERAL GRANTS - 217		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
227.0000.4502.000.000.000	RESTRICTED GRANT	(\$95,000)	(\$95,000)	(\$95,000)	(\$95,000)	(\$28,149)	(\$37,179)	(\$18,011)
227.0000.5401.000.000.000	Equity	\$0	\$0	\$0	\$0	\$0	(\$273)	\$0
227.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	(\$1,772)	(\$2,047)	\$273
227.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$2,045	\$2,320	\$0
227.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$0	\$0	(\$273)	\$0	(\$273)
FUNCTION: UNDESIGNATED - 0000		(\$95,000)	(\$95,000)	(\$95,000)	(\$95,000)	(\$28,149)	(\$37,179)	(\$18,011)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
227.1111.0111.600.000.000	CERTIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$1,059	\$0
227.1111.0211.600.000.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$0	\$284	\$0
227.1111.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$0	\$80	\$0
227.1111.0231.600.000.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$7	\$0
227.1111.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$0	\$1	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$0	\$0	\$0	\$0	\$0	\$1,431	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
227.1250.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
227.1250.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$1,299	\$0
227.1250.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$0	\$654	\$0
227.1250.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$0	\$222	\$0
227.1250.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$20	\$0
227.1250.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$3	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$0	\$0	\$0	\$3,895	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
227.1289.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$340	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$0	\$0	\$0	\$0	\$0	\$340	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
227.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$6,952	\$2,145	\$0
227.2240.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$3,060	\$2,662	\$0
227.2240.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$2,440	\$995	\$0
227.2240.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$805	\$351	\$0
227.2240.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$52	\$31	\$0
227.2240.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$95	\$5	\$0
227.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$30,000	\$30,000	\$30,000	\$30,000	\$2,347	\$6,236	\$1,161
227.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$24,800	\$24,800	\$24,800	\$24,800	\$0	\$0	\$0
227.2240.0374.600.000.000	OTHER TUITION	\$13,200	\$13,200	\$13,200	\$13,200	\$12,000	\$13,200	\$14,450
227.2240.0640.600.000.000	DUES AND FEES	\$27,000	\$27,000	\$27,000	\$27,000	\$400	\$5,888	\$2,400
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$95,000	\$95,000	\$95,000	\$95,000	\$28,149	\$31,512	\$18,011

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: TITLE IIA - 227		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
242.0000.4510.000.000.000	RESTRICTED GRANT	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
242.2213.0121.600.000.000	TEMPORARY CERTIFIED SALAR	\$12,000	\$12,000	\$12,000	\$12,000	\$0	\$0	\$0
FUNCTION: CURRICULUM DEVELOPMENT - 2213		\$12,000	\$12,000	\$12,000	\$12,000	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: A - 242		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
246.0000.4502.000.000.000	RESTRICTED GRANT	(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)	(\$4,658)	(\$3,190)	(\$9,305)
246.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,305)
246.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	(\$2,055)	\$0	\$0
246.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$2,055	\$0	\$9,305
FUNCTION: UNDESIGNATED - 0000		(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)	(\$4,658)	(\$3,190)	(\$9,305)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
246.1250.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$8,000	\$8,000	\$8,000	\$8,000	\$4,658	\$3,190	\$9,305
FUNCTION: RESOURCE ROOMS - 1250		\$8,000	\$8,000	\$8,000	\$8,000	\$4,658	\$3,190	\$9,305

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: IDEA 619 - 246		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
247.0000.4500.000.000.000	RESTRICTED GRANT	(\$587,286)	(\$587,286)	(\$587,286)	(\$678,748)	\$0	\$0	\$0
247.0000.4508.000.000.000	RESTRICTED GRANT	\$0	\$0	\$0	\$0	(\$407,862)	(\$445,568)	(\$247,237)
247.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
247.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	(\$32,511)
247.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	(\$8,788)	(\$14,475)	\$0
247.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$8,788	\$14,475	\$32,511
FUNCTION: UNDESIGNATED - 0000		(\$587,286)	(\$587,286)	(\$587,286)	(\$678,748)	(\$407,862)	(\$445,568)	(\$247,237)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
247.1221.0111.300.320.000	LICENSED SALARIES	\$67,660	\$67,660	\$67,660	\$0	\$51,973	\$0	\$0
247.1221.0211.300.320.000	PERS	\$16,305	\$16,305	\$16,305	\$0	\$12,328	\$0	\$0
247.1221.0220.300.320.000	FICA	\$4,973	\$4,973	\$4,973	\$0	\$3,976	\$0	\$0
247.1221.0231.300.320.000	WORKERS COMP	\$311	\$311	\$311	\$0	\$252	\$0	\$0
247.1221.0232.300.320.000	UNEMPLOYMENT	\$2,730	\$2,730	\$2,730	\$0	\$468	\$0	\$0
247.1221.0241.300.320.000	INSURANCE	\$8,197	\$8,197	\$8,197	\$0	\$18,077	\$0	\$0
247.1221.0243.300.320.000	Other Benefits	\$433	\$433	\$433	\$0	\$1,211	\$0	\$0
FUNCTION: EMR PROGRAM - 1221		\$100,610	\$100,610	\$100,610	\$0	\$88,284	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
247.1250.0111.100.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$56,039	\$45,834
247.1250.0111.200.320.000	LICENSED SALARIES	\$56,663	\$56,663	\$56,663	\$53,024	\$42,007	\$74,805	\$0
247.1250.0111.300.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$48,662
247.1250.0111.400.320.000	LICENSED SALARIES	\$76,152	\$76,152	\$76,152	\$68,442	\$62,720	\$52,317	\$0
247.1250.0111.500.320.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$2,398	\$0
247.1250.0111.600.320.000	LICENSED SALARIES	\$73,936	\$73,936	\$73,936	\$244,807	\$38,439	\$0	\$0
247.1250.0112.100.320.000	CLASSIFIED SALARIES	\$25,424	\$25,424	\$25,424	\$22,964	\$21,093	\$17,521	\$0
247.1250.0112.200.320.000	CLASSIFIED SALARIES	\$23,612	\$23,612	\$23,612	\$56,000	\$9,789	\$0	\$0
247.1250.0112.300.320.000	CLASSIFIED SALARIES	\$26,151	\$26,151	\$26,151	\$52,151	\$0	\$26,767	\$23,531
247.1250.0112.400.320.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$15,359
247.1250.0112.600.320.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$60,000	\$223	\$0	\$0
247.1250.0112.700.320.000	CLASSIFIED SALARIES	\$13,962	\$13,962	\$13,962	\$12,849	\$8,869	\$0	\$0
247.1250.0121.100.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$1,647	\$0
247.1250.0121.200.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,440	\$392	\$0
247.1250.0121.400.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$402	\$1,416	\$0
247.1250.0121.600.320.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	(\$912)	\$0	\$0
247.1250.0122.100.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$623	\$460	\$0
247.1250.0122.300.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$489	\$360
247.1250.0122.600.320.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$903	\$220	\$0
247.1250.0211.100.320.000	PERS	\$6,364	\$6,364	\$6,364	\$5,748	\$5,151	\$17,970	\$11,879
247.1250.0211.200.320.000	PERS	\$20,019	\$20,019	\$20,019	\$0	\$6,010	\$10,304	\$0
247.1250.0211.300.320.000	PERS	\$6,203	\$6,203	\$6,203	\$6,203	\$0	\$5,823	\$18,871
247.1250.0211.400.320.000	PERS	\$18,351	\$18,351	\$18,351	\$17,131	\$14,863	\$12,699	\$3,948
247.1250.0211.500.320.000	PERS	\$0	\$0	\$0	\$0	\$0	\$569	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
247.1250.0211.600.320.000	PERS	\$16,884	\$16,884	\$16,884	\$0	\$5,763	\$0	\$0
247.1250.0211.700.320.000	PERS	\$4,242	\$4,242	\$4,242	\$0	\$0	\$0	\$0
247.1250.0220.100.320.000	FICA	\$1,554	\$1,554	\$1,554	\$1,451	\$1,357	\$5,383	\$3,506
247.1250.0220.200.320.000	FICA	\$6,119	\$6,119	\$6,119	\$11,522	\$4,073	\$5,753	\$0
247.1250.0220.300.320.000	FICA	\$1,716	\$1,716	\$1,716	\$1,716	\$0	\$1,801	\$5,202
247.1250.0220.400.320.000	FICA	\$5,579	\$5,579	\$5,579	\$5,215	\$4,803	\$4,111	\$1,049
247.1250.0220.500.320.000	FICA	\$0	\$0	\$0	\$0	\$0	\$183	\$0
247.1250.0220.600.320.000	FICA	\$5,445	\$5,445	\$5,445	\$0	\$2,955	\$17	\$0
247.1250.0220.700.320.000	FICA	\$1,068	\$1,068	\$1,068	\$983	\$679	\$0	\$0
247.1250.0231.100.320.000	WORKERS COMP	\$127	\$127	\$127	\$117	\$111	\$488	\$359
247.1250.0231.200.320.000	WORKERS COMP	\$401	\$401	\$401	\$950	\$257	\$473	\$0
247.1250.0231.300.320.000	WORKERS COMP	\$173	\$173	\$173	\$173	\$0	\$181	\$572
247.1250.0231.400.320.000	WORKERS COMP	\$348	\$348	\$348	\$328	\$302	\$341	\$124
247.1250.0231.500.320.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$15	\$0
247.1250.0231.600.320.000	WORKERS COMP	\$338	\$338	\$338	\$0	\$187	\$2	\$0
247.1250.0231.700.320.000	WORKERS COMP	\$70	\$70	\$70	\$66	\$46	\$0	\$0
247.1250.0232.100.320.000	UNEMPLOYMENT	\$853	\$853	\$853	\$171	\$160	\$70	\$46
247.1250.0232.200.320.000	UNEMPLOYMENT	\$3,359	\$3,359	\$3,359	\$151	\$479	\$75	\$0
247.1250.0232.300.320.000	UNEMPLOYMENT	\$22	\$22	\$22	\$22	\$0	\$24	\$68
247.1250.0232.400.320.000	UNEMPLOYMENT	\$3,063	\$3,063	\$3,063	\$613	\$565	\$54	\$14
247.1250.0232.500.320.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$2	\$0
247.1250.0232.600.320.000	UNEMPLOYMENT	\$2,990	\$2,990	\$2,990	\$0	\$348	\$0	\$0
247.1250.0232.700.320.000	UNEMPLOYMENT	\$586	\$586	\$586	\$116	\$80	\$0	\$0
247.1250.0241.100.320.000	INSURANCE	\$23,201	\$23,201	\$23,201	\$20,988	\$20,988	\$36,136	\$16,624

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
247.1250.0241.200.320.000	INSURANCE	\$18,874	\$18,874	\$18,874	\$0	\$2,768	\$0	\$0
247.1250.0241.300.320.000	INSURANCE	\$20,440	\$20,440	\$20,440	\$20,440	\$0	\$21,244	\$29,921
247.1250.0241.400.320.000	INSURANCE	\$7,548	\$7,548	\$7,548	\$7,593	\$7,425	\$10,674	\$11,871
247.1250.0241.600.320.000	INSURANCE	\$0	\$0	\$0	\$0	\$7,935	\$0	\$0
247.1250.0243.100.320.000	Other Benefits	\$143	\$143	\$143	\$11	\$11	\$22	\$10
247.1250.0243.200.320.000	Other Benefits	\$7,081	\$7,081	\$7,081	\$6,771	\$7,225	\$6,251	\$0
247.1250.0243.300.320.000	Other Benefits	\$11	\$11	\$11	\$11	\$0	\$284	\$1,219
247.1250.0243.400.320.000	Other Benefits	\$485	\$485	\$485	\$11	\$11	\$1,211	\$6
247.1250.0243.600.320.000	Other Benefits	\$7,014	\$7,014	\$7,014	\$0	\$1,352	\$0	\$0
247.1250.0243.700.320.000	Other Benefits	\$102	\$102	\$102	\$11	\$8	\$0	\$0
247.1250.0310.100.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$470	\$2,938	\$0
247.1250.0310.200.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,690	\$196	\$0
247.1250.0310.300.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$52	\$0
247.1250.0310.400.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$988	\$1,783	\$0
247.1250.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$11,770	\$98	\$568
247.1250.0310.700.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$65	\$0	\$0
247.1250.0341.600.320.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$31	\$0	\$0
247.1250.0410.600.320.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$10,805	\$61,989	\$7,635
247.1250.0470.600.320.000	SOFTWARE	\$0	\$0	\$0	\$0	\$8,660	\$0	\$0
247.1250.0640.600.320.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$590	\$1,885	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$486,675	\$486,675	\$486,675	\$678,748	\$319,578	\$445,568	\$247,237

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: IDEA 611 - 247		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
248.0000.4508.000.000.000	RESTRICTED GRANT	(\$3,200)	(\$3,200)	(\$3,200)	\$0	\$0	\$0	\$0
248.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$2,373	\$2,373
248.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$3,123	\$0	(\$2,373)
248.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	(\$3,123)	(\$3,123)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$3,200)	(\$3,200)	(\$3,200)	\$0	\$0	(\$750)	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
248.1250.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$3,200	\$3,200	\$3,200	\$0	\$0	\$750	\$0
FUNCTION: RESOURCE ROOMS - 1250		\$3,200	\$3,200	\$3,200	\$0	\$0	\$750	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: IDEA ENHANVEMENT GRANT - 248		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.0000.3299.000.000.000	Student Investment Account	(\$2,187,914)	(\$2,187,914)	(\$2,187,914)	(\$1,869,570)	(\$1,735,817)	(\$1,751,855)	(\$602,073)
251.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	(\$7,189)	(\$7,246)	\$0
251.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$2,301	\$78,345	\$6,396
251.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$0	\$0	\$850
251.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$13,052)	(\$71,156)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$2,187,914)	(\$2,187,914)	(\$2,187,914)	(\$1,869,570)	(\$1,753,757)	(\$1,751,912)	(\$594,827)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1111.0111.100.000.000	LICENSED SALARIES	\$208,324	\$208,324	\$208,324	\$287,557	\$84,252	\$159,393	\$0
251.1111.0111.300.000.000	LICENSED SALARIES	\$113,496	\$113,496	\$113,496	\$104,957	\$95,920	\$0	\$0
251.1111.0211.100.000.000	PERS	\$52,406	\$52,406	\$52,406	\$74,163	\$20,238	\$34,476	\$0
251.1111.0211.300.000.000	PERS	\$14,486	\$14,486	\$14,486	\$25,494	\$10,874	\$0	\$0
251.1111.0220.100.000.000	FICA	\$15,806	\$15,806	\$15,806	\$21,808	\$6,413	\$12,100	\$0
251.1111.0220.300.000.000	FICA	\$8,704	\$8,704	\$8,704	\$8,267	\$7,325	\$0	\$0
251.1111.0231.100.000.000	WORKERS COMP	\$997	\$997	\$997	\$1,371	\$407	\$1,009	\$0
251.1111.0231.300.000.000	WORKERS COMP	\$549	\$549	\$549	\$510	\$467	\$0	\$0
251.1111.0232.100.000.000	UNEMPLOYMENT	\$8,678	\$8,678	\$8,678	\$2,566	\$755	\$158	\$0
251.1111.0232.300.000.000	UNEMPLOYMENT	\$4,779	\$4,779	\$4,779	\$945	\$862	\$0	\$0
251.1111.0241.100.000.000	INSURANCE	\$29,723	\$29,723	\$29,723	\$53,135	\$11,404	\$33,032	\$0
251.1111.0241.300.000.000	INSURANCE	\$7,484	\$7,484	\$7,484	\$23,141	\$12,842	\$0	\$0
251.1111.0243.100.000.000	Other Benefits	\$10,305	\$10,305	\$10,305	\$7,872	\$5,034	\$6,431	\$0
251.1111.0243.300.000.000	Other Benefits	\$7,301	\$7,301	\$7,301	\$1,422	\$1,221	\$0	\$0
251.1111.0310.100.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$17,892	\$35,973	\$0
251.1111.0310.300.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,237	\$0	\$0
251.1111.0310.700.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$56,403
251.1111.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$75,050	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$483,038	\$483,038	\$483,038	\$613,208	\$352,193	\$282,573	\$56,403

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1121.0111.400.000.000	LICENSED SALARIES	\$37,569	\$37,569	\$37,569	\$35,248	\$32,686	\$31,570	\$21,144
251.1121.0111.400.100.000	LICENSED SALARIES	\$23,102	\$23,102	\$23,102	\$16,744	\$15,312	\$14,011	\$30,347
251.1121.0136.400.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$4,327	\$0	\$0
251.1121.0211.400.000.000	PERS	\$10,570	\$10,570	\$10,570	\$8,822	\$7,639	\$7,419	\$6,773
251.1121.0211.400.100.000	PERS	\$6,471	\$6,471	\$6,471	\$4,667	\$4,108	\$3,759	\$8,923
251.1121.0220.400.000.000	FICA	\$3,176	\$3,176	\$3,176	\$2,985	\$2,791	\$2,377	\$1,413
251.1121.0220.400.100.000	FICA	\$1,741	\$1,741	\$1,741	\$1,152	\$1,044	\$945	\$2,270
251.1121.0231.400.000.000	WORKERS COMP	\$202	\$202	\$202	\$167	\$154	\$196	\$166
251.1121.0231.400.100.000	WORKERS COMP	\$109	\$109	\$109	\$79	\$72	\$88	\$233
251.1121.0232.400.000.000	UNEMPLOYMENT	\$1,743	\$1,743	\$1,743	\$351	\$328	\$31	\$18
251.1121.0232.400.100.000	UNEMPLOYMENT	\$956	\$956	\$956	\$135	\$123	\$12	\$30
251.1121.0241.400.000.000	INSURANCE	\$11,805	\$11,805	\$11,805	\$12,575	\$11,346	\$6,798	\$2,779
251.1121.0241.400.100.000	INSURANCE	\$6,397	\$6,397	\$6,397	\$4,346	\$4,346	\$4,227	\$5,955
251.1121.0243.400.000.000	Other Benefits	\$275	\$275	\$275	\$5	\$5	\$5	\$610
251.1121.0243.400.100.000	Other Benefits	\$151	\$151	\$151	\$3	\$3	\$3	\$5
251.1121.0310.400.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$955	\$1,685	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$104,266	\$104,266	\$104,266	\$87,279	\$85,239	\$73,126	\$80,664

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1131.0420.500.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$100,526	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$0	\$0	\$0	\$100,526	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1272.0111.100.000.000	LICENSED SALARIES	\$49,018	\$49,018	\$49,018	\$0	\$0	\$0	\$0
251.1272.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$13,402	\$0
251.1272.0111.600.320.000	LICENSED SALARIES	\$30,253	\$30,253	\$30,253	\$30,405	\$55,884	\$27,028	\$40,980
251.1272.0211.100.000.000	PERS	\$13,730	\$13,730	\$13,730	\$0	\$0	\$0	\$0
251.1272.0211.600.320.000	PERS	\$7,610	\$7,610	\$7,610	\$7,610	\$4,659	\$7,252	\$11,796
251.1272.0220.100.000.000	FICA	\$3,769	\$3,769	\$3,769	\$0	\$0	\$0	\$0
251.1272.0220.600.320.000	FICA	\$2,232	\$2,232	\$2,232	\$2,232	\$1,439	\$2,068	\$2,882
251.1272.0231.100.000.000	WORKERS COMP	\$229	\$229	\$229	\$0	\$0	\$0	\$0
251.1272.0231.600.320.000	WORKERS COMP	\$146	\$146	\$146	\$146	\$94	\$170	\$289
251.1272.0232.100.000.000	UNEMPLOYMENT	\$2,069	\$2,069	\$2,069	\$0	\$0	\$0	\$0
251.1272.0232.600.320.000	UNEMPLOYMENT	\$263	\$263	\$263	\$263	\$169	\$27	\$38
251.1272.0241.100.000.000	INSURANCE	\$8,265	\$8,265	\$8,265	\$0	\$0	\$0	\$0
251.1272.0241.600.320.000	INSURANCE	\$3,677	\$3,677	\$3,677	\$3,677	\$2,126	\$4,597	\$8,312
251.1272.0243.100.000.000	Other Benefits	\$326	\$326	\$326	\$0	\$0	\$0	\$0
251.1272.0243.600.320.000	Other Benefits	\$7	\$7	\$7	\$7	\$4	\$3	\$5
251.1272.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$704	\$196	\$0
251.1272.0310.600.320.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$817	\$0	\$0
FUNCTION: TITLE I - 1272		\$121,596	\$121,596	\$121,596	\$44,341	\$65,895	\$54,742	\$64,303

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1288.0360.600.000.000	CHARTER SCHOOL PAYMENT	\$154,000	\$154,000	\$154,000	\$110,000	\$0	\$0	\$0
251.1288.0360.700.000.000	CHARTER SCHOOL PAYMENT	\$211,772	\$211,772	\$211,772	\$165,031	\$171,960	\$161,570	\$0
251.1288.0360.800.000.000	CHARTER SCHOOL PAYMENT	\$45,207	\$45,207	\$45,207	\$38,668	\$36,112	\$48,662	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$410,979	\$410,979	\$410,979	\$313,699	\$208,072	\$210,232	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1289.0112.600.000.000	CLASSIFIED SALARIES	\$91,414	\$91,414	\$91,414	\$0	\$0	\$0	\$0
251.1289.0211.600.000.000	PERS	\$24,320	\$24,320	\$24,320	\$0	\$0	\$0	\$0
251.1289.0220.600.000.000	FICA	\$8,991	\$8,991	\$8,991	\$0	\$0	\$0	\$0
251.1289.0231.600.000.000	WORKERS COMP	\$503	\$503	\$503	\$0	\$0	\$0	\$0
251.1289.0232.600.000.000	UNEMPLOYMENT	\$4,295	\$4,295	\$4,295	\$0	\$0	\$0	\$0
251.1289.0241.600.000.000	INSURANCE	\$41,996	\$41,996	\$41,996	\$0	\$0	\$0	\$0
251.1289.0243.600.000.000	Other Benefits	\$5,243	\$5,243	\$5,243	\$0	\$0	\$0	\$0
251.1289.0640.600.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$8,898	\$0	\$0
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$176,762	\$176,762	\$176,762	\$0	\$8,898	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1291.0111.600.000.000	LICENSED SALARIES	\$34,381	\$34,381	\$34,381	\$32,328	\$29,544	\$27,223	\$26,277
251.1291.0112.600.000.000	CLASSIFIED SALARIES	\$13,548	\$13,548	\$13,548	\$12,469	\$11,471	\$10,391	\$9,648
251.1291.0113.600.000.000	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$34,384	\$31,573	\$28,851	\$26,899
251.1291.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$835	\$654	\$1,066
251.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$95	\$77	\$105
251.1291.0136.600.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$0	\$0	\$701
251.1291.0211.600.000.000	PERS	\$12,040	\$12,040	\$12,040	\$21,173	\$18,792	\$16,232	\$17,185
251.1291.0220.600.000.000	FICA	\$3,452	\$3,452	\$3,452	\$5,784	\$5,380	\$5,072	\$4,796
251.1291.0231.600.000.000	WORKERS COMP	\$233	\$233	\$233	\$381	\$354	\$426	\$506
251.1291.0232.600.000.000	UNEMPLOYMENT	\$1,895	\$1,895	\$1,895	\$681	\$633	\$66	\$62
251.1291.0241.600.000.000	INSURANCE	\$8,709	\$8,709	\$8,709	\$8,745	\$7,625	\$5,060	\$7,707
251.1291.0243.600.000.000	Other Benefits	\$2,796	\$2,796	\$2,796	\$2,324	\$2,136	\$4,584	\$2,214
251.1291.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$754	\$825	\$189
FUNCTION: ESL PROGRAMS - 1291		\$77,054	\$77,054	\$77,054	\$118,270	\$109,193	\$99,461	\$97,356

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$18,683	\$0
251.1410.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0	\$0	\$0	\$0	\$0	\$25,683	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$27,515	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0	\$0	\$0	\$0	\$0	\$27,515	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2113.0111.600.000.000	LICENSED SALARIES	\$73,578	\$73,578	\$73,578	\$66,449	\$179,602	\$146,594	\$74,501
251.2113.0211.600.000.000	PERS	\$17,817	\$17,817	\$17,817	\$16,632	\$39,804	\$34,702	\$19,387
251.2113.0220.600.000.000	FICA	\$5,431	\$5,431	\$5,431	\$5,083	\$13,739	\$11,214	\$5,699
251.2113.0231.600.000.000	WORKERS COMP	\$339	\$339	\$339	\$319	\$857	\$934	\$576
251.2113.0232.600.000.000	UNEMPLOYMENT	\$2,982	\$2,982	\$2,982	\$598	\$1,617	\$147	\$74
251.2113.0241.600.000.000	INSURANCE	\$12,366	\$12,366	\$12,366	\$18,521	\$41,984	\$42,068	\$35,514
251.2113.0243.600.000.000	Other Benefits	\$1,672	\$1,672	\$1,672	\$1,211	\$3,632	\$2,230	\$815
251.2113.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$33	\$0	\$0
251.2113.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$1,566	\$956	\$0
FUNCTION: SOCIAL WORK SERVICES - 2113		\$114,184	\$114,184	\$114,184	\$108,814	\$282,832	\$238,845	\$136,568

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2120.0354.800.000.000	ADVERTISING	\$0	\$0	\$0	\$0	\$0	\$0	\$25
251.2120.0410.800.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$8,144
251.2120.0640.800.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$6,755
FUNCTION: GUIDANCE - 2120		\$0	\$0	\$0	\$0	\$0	\$0	\$14,924

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2132.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$33,000	\$17,600	\$0
FUNCTION: MEDICAL SERVICES - 2132		\$0	\$0	\$0	\$0	\$33,000	\$17,600	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2134.0112.600.000.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$22,180	\$0	\$0
251.2134.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$6,177	\$0	\$0
251.2134.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$1,675	\$0	\$0
251.2134.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$106	\$0	\$0
251.2134.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$197	\$0	\$0
251.2134.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$718	\$0	\$0
251.2134.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$2,438	\$0	\$0
251.2134.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$566	\$0	\$0
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$0	\$0	\$34,055	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2139.0112.600.000.000	CLASSIFIED SALARIES	\$83,830	\$83,830	\$83,830	\$0	\$21,112	\$0	\$0
251.2139.0211.600.000.000	PERS	\$20,983	\$20,983	\$20,983	\$0	\$5,664	\$0	\$0
251.2139.0220.600.000.000	FICA	\$6,105	\$6,105	\$6,105	\$0	\$1,565	\$0	\$0
251.2139.0231.600.000.000	WORKERS COMP	\$398	\$398	\$398	\$0	\$107	\$0	\$0
251.2139.0232.600.000.000	UNEMPLOYMENT	\$3,352	\$3,352	\$3,352	\$0	\$184	\$0	\$0
251.2139.0241.600.000.000	INSURANCE	\$17,247	\$17,247	\$17,247	\$0	\$15,289	\$0	\$0
251.2139.0243.600.000.000	Other Benefits	\$3,530	\$3,530	\$3,530	\$0	\$2,054	\$0	\$0
251.2139.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICE	\$160,680	\$160,680	\$160,680	\$0	\$3,600	\$0	\$0
FUNCTION: OTHER HEALTH SERVICES - 2139		\$296,124	\$296,124	\$296,124	\$0	\$49,575	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2240.0111.600.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$60,387	\$167,897	\$0
251.2240.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$1,149	\$8,928	\$0
251.2240.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$7,124	\$45,584	\$0
251.2240.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$4,684	\$13,461	\$0
251.2240.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$296	\$1,114	\$0
251.2240.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$551	\$176	\$0
251.2240.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$22,354	\$0
251.2240.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$6,551	\$6,262	\$0
251.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$7,002	\$5,655	\$95
251.2240.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$0	\$8,700	\$0
251.2240.0341.600.000.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$27	\$0	\$0
251.2240.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$50	\$3,769	\$0
251.2240.0351.600.000.000	TELEPHONE	\$0	\$0	\$0	\$0	\$0	\$785	\$0
251.2240.0355.600.000.000	PRINTING AND BINDING	\$0	\$0	\$0	\$0	\$0	\$4,263	\$0
251.2240.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$1,479	(\$2,941)	\$0
251.2240.0640.000.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$197	\$0	\$0
251.2240.0640.600.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$258	\$0	\$0
251.2240.0690.600.000.000	GRANT INDIRECT CHARGES	\$0	\$0	\$0	\$62,456	\$0	\$67,391	\$30,103
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$0	\$62,456	\$89,756	\$353,397	\$30,198

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2329.0112.600.000.000	CLASSIFIED SALARIES	\$62,065	\$62,065	\$62,065	\$57,086	\$49,314	\$0	\$0
251.2329.0113.600.000.000	ADMINISTRATOR SALARY	\$155,651	\$155,651	\$155,651	\$145,305	\$133,087	\$121,835	\$64,863
251.2329.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$2,369	\$0	\$0
251.2329.0211.600.000.000	PERS	\$56,257	\$56,257	\$56,257	\$53,715	\$48,658	\$29,504	\$18,133
251.2329.0220.600.000.000	FICA	\$15,752	\$15,752	\$15,752	\$14,693	\$13,372	\$8,742	\$4,580
251.2329.0231.600.000.000	WORKERS COMP	\$1,030	\$1,030	\$1,030	\$965	\$880	\$762	\$493
251.2329.0232.600.000.000	UNEMPLOYMENT	\$8,648	\$8,648	\$8,648	\$1,729	\$1,573	\$114	\$60
251.2329.0241.600.000.000	INSURANCE	\$31,209	\$31,209	\$31,209	\$28,811	\$27,955	\$20,238	\$11,222
251.2329.0243.600.000.000	Other Benefits	\$7,960	\$7,960	\$7,960	\$6,622	\$6,621	\$6,611	\$3,856
251.2329.0319.600.000.000	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$0	\$0	\$71,772	(\$4,000)	\$0
251.2329.0342.600.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$2,831	\$1,232	\$0
251.2329.0410.600.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$4,352	\$584	\$3,704
251.2329.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$10,867	\$0	\$0
251.2329.0640.600.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$1,729	\$814	\$0
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$338,573	\$338,573	\$338,573	\$308,925	\$375,380	\$186,437	\$106,912

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2410.0111.300.000.000	LICENSED SALARIES	\$0	\$0	\$0	\$152,403	\$0	\$0	\$0
251.2410.0111.400.000.000	LICENSED SALARIES	\$37,569	\$37,569	\$37,569	\$35,248	\$32,284	\$29,890	\$0
251.2410.0136.400.000.000	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$4,327	\$0	\$0
251.2410.0211.400.000.000	PERS	\$10,570	\$10,570	\$10,570	\$8,823	\$7,720	\$7,020	\$0
251.2410.0220.400.000.000	FICA	\$3,176	\$3,176	\$3,176	\$2,985	\$2,760	\$2,251	\$0
251.2410.0231.400.000.000	WORKERS COMP	\$201	\$201	\$201	\$188	\$169	\$185	\$0
251.2410.0232.400.000.000	UNEMPLOYMENT	\$1,743	\$1,743	\$1,743	\$351	\$325	\$29	\$0
251.2410.0241.400.000.000	INSURANCE	\$11,805	\$11,805	\$11,805	\$12,576	\$11,346	\$6,798	\$0
251.2410.0243.400.000.000	Other Benefits	\$275	\$275	\$275	\$5	\$5	\$5	\$0
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$65,339	\$65,339	\$65,339	\$212,578	\$58,937	\$46,180	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
251.2660.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$730	\$0	\$0
251.2660.0310.600.000.002	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$35,596	\$7,500
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$0	\$0	\$730	\$35,596	\$7,500

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: Student Investment Account - 251		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
252.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$625,167)	(\$625,167)	(\$625,167)	(\$622,097)	(\$713,465)	(\$640,128)	(\$397,021)
252.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$9,243	(\$38,790)	(\$2,628)
252.0000.9123.000.000.000	ACCOUNT RECEIVABLES	\$0	\$0	\$0	\$0	\$0	\$38,790	\$2,628
252.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$9,789)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$625,167)	(\$625,167)	(\$625,167)	(\$622,097)	(\$714,011)	(\$640,128)	(\$397,021)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
252.1121.0342.400.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$4,710	\$2,557	\$0
252.1121.0410.400.000.000	CONSUMABLE SUPPLIES	\$42,000	\$42,000	\$42,000	\$62,000	\$15,845	\$21,538	\$39,535
252.1121.0640.400.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$442	\$6,125	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$42,000	\$42,000	\$42,000	\$62,000	\$20,997	\$30,220	\$39,535

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
252.1131.0111.500.590.000	LICENSED SALARIES	\$71,181	\$71,181	\$71,181	\$50,928	\$50,358	\$50,220	\$52,156
252.1131.0121.500.590.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$3,416	\$2,937	\$464
252.1131.0211.500.590.000	PERS	\$17,817	\$17,817	\$17,817	\$12,747	\$11,769	\$12,564	\$13,952
252.1131.0220.500.590.000	FICA	\$5,421	\$5,421	\$5,421	\$3,896	\$3,826	\$4,065	\$4,007
252.1131.0231.500.590.000	WORKERS COMP	\$338	\$338	\$338	\$247	\$242	\$338	\$408
252.1131.0232.500.590.000	UNEMPLOYMENT	\$2,976	\$2,976	\$2,976	\$458	\$450	\$53	\$52
252.1131.0241.500.590.000	INSURANCE	\$18,696	\$18,696	\$18,696	\$18,849	\$17,018	\$16,225	\$10,428
252.1131.0243.500.590.000	Other Benefits	\$1,771	\$1,771	\$1,771	\$1,311	\$1,211	\$1,214	\$210
252.1131.0310.500.590.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,623	\$429	\$379
252.1131.0319.500.000.000	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
252.1131.0322.500.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$3,115	\$0	\$0
252.1131.0342.500.000.000	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$38,831	\$3,318	\$0
252.1131.0374.500.000.000	OTHER TUITION	\$15,000	\$15,000	\$15,000	\$0	\$9,433	\$0	\$0
252.1131.0410.500.590.000	CONSUMABLE SUPPLIES	\$95,918	\$95,918	\$95,918	\$39,770	\$179,987	\$295,451	\$42,180
252.1131.0640.500.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$2,451	\$15,950	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$229,118	\$229,118	\$229,118	\$128,207	\$324,731	\$402,764	\$124,235

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
252.1289.0310.500.000.000	INSTR PROF. & TECHNICAL SERVICES	\$178,000	\$178,000	\$178,000	\$250,000	\$223,570	\$207,144	\$202,021
FUNCTION: OTHER ALTERNATIVE PROGRAM - 1289		\$178,000	\$178,000	\$178,000	\$250,000	\$223,570	\$207,144	\$202,021

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
252.2120.0111.500.000.000	LICENSED SALARIES	\$101,486	\$101,486	\$101,486	\$97,583	\$89,780	\$0	\$0
252.2120.0211.500.000.000	PERS	\$28,284	\$28,284	\$28,284	\$27,196	\$24,088	\$0	\$0
252.2120.0220.500.000.000	FICA	\$7,564	\$7,564	\$7,564	\$7,226	\$6,630	\$0	\$0
252.2120.0231.500.000.000	WORKERS COMP	\$477	\$477	\$477	\$461	\$423	\$0	\$0
252.2120.0232.500.000.000	UNEMPLOYMENT	\$4,153	\$4,153	\$4,153	\$850	\$780	\$0	\$0
252.2120.0241.500.000.000	INSURANCE	\$23,432	\$23,432	\$23,432	\$23,564	\$23,001	\$0	\$0
252.2120.0243.500.000.000	Other Benefits	\$653	\$653	\$653	\$11	\$11	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$166,049	\$166,049	\$166,049	\$156,890	\$144,713	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
252.2660.0640.600.000.000	DUES AND FEES	\$10,000	\$10,000	\$10,000	\$25,000	\$0	\$0	\$31,230
FUNCTION: TECHNOLOGY SERVICES - 2660		\$10,000	\$10,000	\$10,000	\$25,000	\$0	\$0	\$31,230

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: High School Success (M98) - 252		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
260.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$1,200)	(\$1,200)	(\$1,200)	(\$8,000)	(\$13,034)	(\$2,250)	(\$625)
260.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	(\$300,000)	(\$300,000)	(\$150,000)
260.0000.9000.000.000.000	FUND BALANCE	(\$60,000)	(\$60,000)	(\$60,000)	(\$453,000)	(\$254,756)	(\$150,625)	\$0
260.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	(\$196,822)	\$107,985	\$0
260.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$574,783	\$146,771	\$150,625
260.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$6,766)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$61,200)	(\$61,200)	(\$61,200)	(\$461,000)	(\$196,596)	(\$198,120)	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
260.1111.0420.100.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$1,776	\$27,407	\$0
260.1111.0420.200.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$19,195	\$54,070	\$0
260.1111.0420.300.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$12,780	\$66,490	\$0
260.1111.0420.400.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$3,065	\$0	\$0
260.1111.0420.500.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$6,118	\$0	\$0
260.1111.0420.600.000.000	TEXTBOOKS	\$61,200	\$61,200	\$61,200	\$461,000	\$34,597	(\$7,000)	\$0
260.1111.0470.600.000.000	SOFTWARE	\$0	\$0	\$0	\$0	\$2,994	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$61,200	\$61,200	\$61,200	\$461,000	\$80,525	\$140,967	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
260.1121.0420.400.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$40,656	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$0	\$0	\$0	\$0	\$0	\$40,656	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
260.1131.0420.500.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	(\$2,727)	\$9,256	\$0
260.1131.0420.600.000.000	TEXTBOOKS	\$0	\$0	\$0	\$0	\$118,255	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$0	\$0	\$115,528	\$9,256	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
260.2222.0121.600.000.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$400	\$0	\$0
260.2222.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$107	\$0	\$0
260.2222.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$30	\$0	\$0
260.2222.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$2	\$0	\$0
260.2222.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$4	\$0	\$0
FUNCTION: LIBRARY SERVICES - 2222		\$0	\$0	\$0	\$0	\$543	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
260.2240.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$7,241	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$0	\$0	\$0	\$7,241	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: TEXTBOOK ADOPTION FUND - 260		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
262.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$14,555)	(\$1,973)	(\$208)
262.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	(\$250,000)	(\$290,000)	(\$50,000)
262.0000.9000.000.000.000	FUND BALANCE	(\$225,000)	(\$225,000)	(\$225,000)	(\$551,000)	(\$342,181)	(\$50,208)	\$0
262.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$552,136	\$342,181	\$50,208
FUNCTION: UNDESIGNATED - 0000		(\$243,000)	(\$243,000)	(\$243,000)	(\$569,000)	(\$54,600)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
262.2542.0322.100.000.000	REPAIRS & MAINT SERVICES	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$0	\$0
262.2542.0322.200.000.000	REPAIRS & MAINT SERVICES	\$22,000	\$22,000	\$22,000	\$22,000	\$0	\$0	\$0
262.2542.0322.300.000.000	REPAIRS & MAINT SERVICES	\$22,000	\$22,000	\$22,000	\$22,000	\$0	\$0	\$0
262.2542.0322.400.000.000	REPAIRS & MAINT SERVICES	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0
262.2542.0322.500.000.000	REPAIRS & MAINT SERVICES	\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0
262.2542.0322.600.000.000	REPAIRS & MAINT SERVICES	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0
262.2542.0322.700.000.000	REPAIRS & MAINT SERVICES	\$12,000	\$12,000	\$12,000	\$12,000	\$0	\$0	\$0
262.2542.0410.600.000.000	CONSUMABLE SUPPLIES	\$69,000	\$69,000	\$69,000	\$395,000	\$0	\$0	\$0
262.2542.0541.100.000.000	INITIAL & ADDITIONAL EQUIPMENT	\$0	\$0	\$0	\$0	\$54,600	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$243,000	\$243,000	\$243,000	\$569,000	\$54,600	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: LONG TERM MAINTENANCE FUND - 262		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
263.0000.1510.000.000.000	INTEREST ON INVESTMENTS	\$2,500	\$2,500	\$2,500	(\$9,000)	(\$7,611)	(\$1,281)	(\$376)
263.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	(\$150,000)	(\$150,000)	(\$100,000)
263.0000.9000.000.000.000	FUND BALANCE	(\$173,000)	(\$173,000)	(\$173,000)	(\$303,000)	(\$177,232)	(\$75,951)	\$0
263.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$303,909	\$177,232	\$75,951
FUNCTION: UNDESIGNATED - 0000		(\$170,500)	(\$170,500)	(\$170,500)	(\$312,000)	(\$30,935)	(\$50,000)	(\$24,424)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
263.2660.0410.100.000.000	CONSUMABLE SUPPLIES	\$750	\$750	\$750	\$750	\$0	\$0	\$0
263.2660.0410.200.000.000	CONSUMABLE SUPPLIES	\$750	\$750	\$750	\$750	\$0	\$0	\$0
263.2660.0410.300.000.000	CONSUMABLE SUPPLIES	\$750	\$750	\$750	\$750	\$0	\$0	\$0
263.2660.0410.400.000.000	CONSUMABLE SUPPLIES	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
263.2660.0410.500.000.000	CONSUMABLE SUPPLIES	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0
263.2660.0410.600.000.000	CONSUMABLE SUPPLIES	\$165,250	\$165,250	\$165,250	\$306,750	\$0	\$0	\$0
263.2660.0460.600.000.000	NON-CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$30,935	\$0	\$0
263.2660.0480.600.000.000	COMPUTER HARDWARE	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
263.2660.0540.600.000.000	EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$24,424
FUNCTION: TECHNOLOGY SERVICES - 2660		\$170,500	\$170,500	\$170,500	\$312,000	\$30,935	\$50,000	\$24,424

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: TECHNOLOGY REPLACEMENT FUND - 263		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
264.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$3,800)	(\$3,800)	(\$3,800)	(\$3,800)	(\$10,319)	(\$8,813)	(\$1,603)
264.0000.1915.000.000.000	Lease Payments	(\$58,000)	(\$58,000)	(\$58,000)	(\$48,000)	(\$112,424)	(\$53,668)	(\$55,991)
264.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0
264.0000.9000.000.000.000	FUND BALANCE	(\$125,260)	(\$125,260)	(\$125,260)	(\$45,000)	(\$357,750)	(\$287,769)	(\$230,175)
264.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	\$8,005	\$3,886	\$3,773
264.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$46,696	\$346,364	\$283,996
264.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$471,822	\$466,588	\$0
264.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	\$0	\$0	(\$413,280)	(\$466,588)	\$0
FUNCTION: UNDESIGNATED - 0000		(\$187,060)	(\$187,060)	(\$187,060)	(\$96,800)	(\$359,750)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
264.1132.0410.500.230.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$9,500	\$0	\$0
FUNCTION: H S CO. CURRICULAR - 1132		\$0	\$0	\$0	\$0	\$9,500	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
264.2542.0542.500.000.000	REPLACEMENT EQUIPMENT	\$0	\$0	\$0	\$0	\$350,250	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$0	\$0	\$0	\$350,250	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
264.2543.0640.600.000.000	DUES AND FEES	\$187,060	\$187,060	\$187,060	\$96,800	\$0	\$0	\$0
FUNCTION: CARE/UPKEEP OF GROUNDS - 2543		\$187,060	\$187,060	\$187,060	\$96,800	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: CELL TOWER FUND - 264		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
265.0000.1311.000.000.000	TUITION FROM INDIVIDUALS	(\$32,000)	(\$32,000)	(\$32,000)	(\$21,000)	(\$18,850)	\$0	\$0
265.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,000)	\$0	\$0
265.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$239,232)	(\$239,232)	(\$239,232)	(\$210,000)	(\$185,748)	\$0	\$0
265.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$18,479	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$271,232)	(\$271,232)	(\$271,232)	(\$231,000)	(\$187,119)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
265.1140.0112.600.000.000	CLASSIFIED SALARIES	\$157,423	\$157,423	\$157,423	\$149,120	\$113,004	\$0	\$0
265.1140.0211.600.000.000	PERS	\$39,403	\$39,403	\$39,403	\$11,354	\$14,656	\$0	\$0
265.1140.0220.600.000.000	FICA	\$12,043	\$12,043	\$12,043	\$11,408	\$8,645	\$0	\$0
265.1140.0231.600.000.000	WORKERS COMP	\$762	\$762	\$762	\$730	\$553	\$0	\$0
265.1140.0232.600.000.000	UNEMPLOYMENT	\$6,612	\$6,612	\$6,612	\$1,342	\$1,017	\$0	\$0
265.1140.0241.600.000.000	INSURANCE	\$17,557	\$17,557	\$17,557	\$18,126	\$13,637	\$0	\$0
265.1140.0243.600.000.000	Other Benefits	\$11,336	\$11,336	\$11,336	\$12,823	\$9,600	\$0	\$0
265.1140.0410.600.000.000	CONSUMABLE SUPPLIES	\$26,097	\$26,097	\$26,097	\$26,097	\$26,008	\$0	\$0
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$271,232	\$271,232	\$271,232	\$231,000	\$187,119	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: Pre School Promise - 265		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
268.0000.1990.000.000.000	MISCELLANEOUS	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$35,575)	(\$36,930)	(\$32,027)
268.0000.9000.000.000.000	FUND BALANCE	(\$58,000)	(\$58,000)	(\$58,000)	(\$18,000)	(\$85,395)	(\$60,955)	(\$31,488)
268.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	\$52,658	\$85,395	\$60,955
FUNCTION: UNDESIGNATED - 0000		(\$98,000)	(\$98,000)	(\$98,000)	(\$58,000)	(\$68,312)	(\$12,489)	(\$2,561)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
268.1131.0319.500.000.000	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$1,575	\$0	\$0
268.1131.0322.500.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$47,530	\$800	\$1,261
268.1131.0410.500.000.000	CONSUMABLE SUPPLIES	\$98,000	\$98,000	\$98,000	\$58,000	\$19,207	\$11,689	\$1,300
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$98,000	\$98,000	\$98,000	\$58,000	\$68,312	\$12,489	\$2,561

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: INROADS CREDIT UNION TEAM UP - 268		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.0000.1510.000.000.000	INTEREST ON INVESTMENTS	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
273.0000.1990.000.000.004	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$682,174)	(\$26,000)	\$0
273.0000.1990.000.000.005	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	(\$39,500)	\$0
273.0000.1990.000.000.010	MISCELLANEOUS	\$0	\$0	\$0	(\$6,000)	(\$5,800)	\$0	\$0
273.0000.1990.000.000.044	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$606)	\$0	\$0
273.0000.2199.000.000.002	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	\$0	(\$3,250)	(\$1,500)
273.0000.2199.000.000.006	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	(\$8,943)	\$0	\$0
273.0000.2199.000.000.012	OTHER INTERMEDIATE SOURCES	(\$60,000)	(\$60,000)	(\$60,000)	\$0	\$0	\$0	\$0
273.0000.2199.000.000.013	OTHER INTERMEDIATE SOURCES	(\$60,000)	(\$60,000)	(\$60,000)	\$0	\$0	\$0	\$0
273.0000.2199.000.000.021	OTHER INTERMEDIATE SOURCES	(\$20,000)	(\$20,000)	(\$20,000)	\$0	(\$20,165)	\$0	\$0
273.0000.2199.000.000.030	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	(\$150,364)	\$0	\$0
273.0000.2199.000.000.040	Wellness Grant	(\$6,654)	(\$6,654)	(\$6,654)	(\$30,000)	(\$25,967)	(\$36,550)	(\$29,970)
273.0000.2199.000.000.044	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	(\$179)	\$0	\$0
273.0000.2199.000.001.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	(\$12,000)	\$0	\$0
273.0000.2199.000.004.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	(\$4,500)	\$0	\$0
273.0000.3199.000.000.001	OTHER UNRESTRICTED GRANTS-IN-AID	(\$90,000)	(\$90,000)	(\$90,000)	\$0	\$0	\$0	\$0
273.0000.3200.000.000.003	RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	\$0	(\$499,161)	\$0
273.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	(\$25,000)	\$0
273.0000.3299.000.000.003	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	(\$384,607)	\$0	\$0
273.0000.3299.000.000.004	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	\$0	\$0	(\$54,269)
273.0000.3299.000.000.007	OTHER RESTRICTED GRANTS-IN-AID	(\$16,000)	(\$16,000)	(\$16,000)	(\$13,000)	(\$12,562)	\$0	(\$1,955)
273.0000.3299.000.000.008	OTHER RESTRICTED GRANTS-IN-AID	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$5,870)	(\$6,278)	\$0
273.0000.3299.000.000.009	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	(\$45,000)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.0000.3299.000.000.010	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	(\$1,834,353)	(\$284,284)	\$0
273.0000.3299.000.000.020	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	(\$248,290)	\$0	\$0
273.0000.3299.000.000.030	OTHER RESTRICTED GRANTS-IN-AID	(\$104,000)	(\$104,000)	(\$104,000)	(\$96,000)	\$0	\$0	(\$60,320)
273.0000.3299.000.000.031	OTHER RESTRICTED GRANTS-IN-AID	(\$60,000)	(\$60,000)	(\$60,000)	(\$120,000)	\$0	(\$47,800)	(\$30,486)
273.0000.3299.000.000.032	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	(\$60,000)	(\$120,496)	(\$48,092)	\$0
273.0000.3299.000.000.050	OTHER RESTRICTED GRANTS-IN-AID	\$0	\$0	\$0	\$0	(\$274)	\$0	\$0
273.0000.4500.000.000.006	RESTRICTED REVENUE FROM FED GO'	\$0	\$0	\$0	\$0	\$0	\$0	(\$115,442)
273.0000.4500.000.000.011	RESTRICTED REVENUE FROM FED GO'	\$0	\$0	\$0	\$0	(\$25,353)	(\$4,578)	(\$10,075)
273.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$144,169	\$15,103	(\$19,996)
273.0000.9000.000.000.011	FUND BALANCE	(\$14,821)	(\$14,821)	(\$14,821)	\$0	\$0	\$0	\$0
273.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	(\$73,607)	(\$473,878)	(\$86,154)
273.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$0	\$0	\$7,777
273.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$0	\$302	\$7,045
273.0000.9123.000.000.010	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$6,287	\$284,284	\$0
273.0000.9123.000.000.011	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$0	\$4,276	(\$302)
273.0000.9123.000.000.021	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$12,165	\$0	\$0
273.0000.9123.000.000.030	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$0	\$0	\$60,320
273.0000.9123.000.000.031	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$0	\$16,735	\$0
273.0000.9123.000.000.032	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$39,617	\$35,323	\$0
273.0000.9123.000.000.050	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$274	\$0	\$0
273.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$1,999)	(\$11,211)	(\$3,789)
273.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$687,975)	(\$687,975)	(\$687,975)	(\$581,500)	(\$3,460,599)	(\$1,149,560)	(\$339,115)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1111.0111.300.000.030	LICENSED SALARIES	\$29,813	\$29,813	\$29,813	\$12,441	\$7,157	\$1,260	\$0
273.1111.0112.300.000.030	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$930	\$0	\$0
273.1111.0112.600.000.003	TIC ESD Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$122
273.1111.0121.100.000.010	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$0	\$698
273.1111.0121.200.000.010	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676
273.1111.0121.300.000.030	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$1,046	\$0
273.1111.0121.600.000.005	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$1,897	\$0
273.1111.0121.600.005.000	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$22	\$0
273.1111.0122.200.000.010	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$0	\$220
273.1111.0211.100.000.010	PERS	\$0	\$0	\$0	\$0	\$0	\$0	\$296
273.1111.0211.200.000.010	PERS	\$0	\$0	\$0	\$0	\$0	\$0	\$818
273.1111.0211.300.000.030	PERS	\$360	\$360	\$360	\$360	\$1,918	\$548	\$0
273.1111.0211.600.000.005	PERS	\$0	\$0	\$0	\$0	\$0	\$493	\$0
273.1111.0211.600.005.000	PERS	\$0	\$0	\$0	\$0	\$0	\$5	\$0
273.1111.0220.100.000.010	FICA	\$0	\$0	\$0	\$0	\$0	\$0	\$80
273.1111.0220.200.000.010	FICA	\$0	\$0	\$0	\$0	\$0	\$0	\$215
273.1111.0220.300.000.030	FICA	\$109	\$109	\$109	\$109	\$612	\$176	\$0
273.1111.0220.600.000.005	FICA	\$0	\$0	\$0	\$0	\$0	\$144	\$0
273.1111.0220.600.005.000	FICA	\$0	\$0	\$0	\$0	\$0	\$2	\$0
273.1111.0231.100.000.010	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$8
273.1111.0231.200.000.010	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$23
273.1111.0231.300.000.030	WORKERS COMP	\$7	\$7	\$7	\$7	\$39	\$15	\$0
273.1111.0231.600.000.005	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$12	\$0
273.1111.0231.600.005.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1111.0232.100.000.010	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$1
273.1111.0232.200.000.010	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$3
273.1111.0232.300.000.030	UNEMPLOYMENT	\$13	\$13	\$13	\$13	\$72	\$2	\$0
273.1111.0232.600.000.005	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$2	\$0
273.1111.0232.600.005.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.1111.0310.600.000.005	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$135	\$0
273.1111.0319.300.000.030	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$0	\$0	\$0	\$32,830	\$53,360
273.1111.0319.600.000.003	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
273.1111.0319.700.000.030	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$0	\$0	\$0	\$14,530	\$6,960
273.1111.0322.600.000.005	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$0	\$288	\$0
273.1111.0410.600.000.000	CONSUMABLE SUPPLIES	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0
273.1111.0410.600.000.005	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$6,067	\$7,416	\$0
273.1111.0410.600.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$4,827	\$2,184	\$0
273.1111.0410.600.320.011	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$10,719	\$0	\$0
273.1111.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,283
273.1111.0410.800.000.050	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$274	\$0	\$0
273.1111.0420.600.000.003	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$0	\$4,254
273.1111.0420.800.000.003	TEXTBOOKS	\$0	\$0	\$0	\$0	\$0	\$0	\$627
273.1111.0640.600.000.030	DUES AND FEES	\$73,697	\$73,697	\$73,697	\$73,697	\$116,200	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$354,000	\$354,000	\$354,000	\$336,627	\$148,815	\$63,010	\$73,145

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1131.0111.500.000.002	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$1,135	\$0
273.1131.0211.500.000.002	PERS	\$0	\$0	\$0	\$268	\$0	\$269	\$0
273.1131.0220.500.000.002	FICA	\$0	\$0	\$0	\$87	\$0	\$87	\$0
273.1131.0231.500.000.002	WORKERS COMP	\$0	\$0	\$0	\$7	\$0	\$7	\$0
273.1131.0232.500.000.002	UNEMPLOYMENT	\$0	\$0	\$0	\$1	\$0	\$1	\$0
273.1131.0342.500.000.006	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$570	\$0	\$0
273.1131.0410.500.000.001	CONSUMABLE SUPPLIES	\$90,000	\$90,000	\$90,000	\$0	\$0	\$0	\$0
273.1131.0410.500.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$485	\$0
273.1131.0410.500.000.007	CONSUMABLE SUPPLIES	\$16,000	\$16,000	\$16,000	\$13,000	\$12,562	\$0	\$1,955
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$106,000	\$106,000	\$106,000	\$13,363	\$13,132	\$1,985	\$1,955

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1140.0111.600.000.006	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$843	\$0	\$0
273.1140.0111.600.001.000	kinder camp teacher	\$0	\$0	\$0	\$0	\$2,808	\$0	\$244
273.1140.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$2,524	\$0	\$0
273.1140.0112.600.000.006	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$425	\$0	\$0
273.1140.0112.600.001.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$1,461	\$0	\$0
273.1140.0211.600.000.006	PERS	\$0	\$0	\$0	\$0	\$409	\$0	\$0
273.1140.0211.600.001.000	PERS	\$0	\$0	\$0	\$0	\$1,620	\$0	\$68
273.1140.0220.600.000.006	FICA	\$0	\$0	\$0	\$0	\$134	\$0	\$0
273.1140.0220.600.001.000	FICA	\$0	\$0	\$0	\$0	\$504	\$0	\$19
273.1140.0231.600.000.006	WORKERS COMP	\$0	\$0	\$0	\$0	\$9	\$0	\$0
273.1140.0231.600.001.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$32	\$0	\$2
273.1140.0232.600.000.006	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$16	\$0	\$0
273.1140.0232.600.001.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$59	\$0	\$0
273.1140.0243.600.001.000	Other Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.1140.0310.600.001.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$386	\$1,395	\$0
273.1140.0319.600.000.003	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0
273.1140.0332.600.000.005	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$0	\$0	\$5,917	\$0	\$0
273.1140.0332.600.001.000	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$0	\$0	\$0	\$2,153	\$0
273.1140.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$771	\$0
273.1140.0410.600.001.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$1,121	\$773	\$321
FUNCTION: PRE-KINDERGARTEN PROGRAMS - 1140		\$0	\$0	\$0	\$0	\$19,670	\$5,092	\$653

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1250.0112.600.000.003	TIC ESD Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$642
FUNCTION: RESOURCE ROOMS - 1250		\$0	\$0	\$0	\$0	\$0	\$0	\$642

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1280.0470.600.000.006	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$79,557
273.1280.0470.700.000.006	SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$7,145
FUNCTION: ALTERNATIVE EDUCATION - 1280		\$0	\$0	\$0	\$0	\$0	\$0	\$86,703

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1288.0360.800.000.003	CHARTER SCHOOL PAYMENT	\$0	\$0	\$0	\$0	\$7,535	\$0	\$0
FUNCTION: CHARTER SCHOOL - 1288		\$0	\$0	\$0	\$0	\$7,535	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1291.0111.600.000.004	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$620
273.1291.0121.600.000.004	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$0	\$20
273.1291.0122.600.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$23	\$0
273.1291.0122.600.000.004	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$0	\$56
273.1291.0211.600.000.000	PERS	\$0	\$0	\$0	\$0	\$0	\$5	\$0
273.1291.0211.600.000.004	PERS	\$0	\$0	\$0	\$0	\$0	\$0	\$100
273.1291.0220.600.000.000	FICA	\$0	\$0	\$0	\$0	\$0	\$2	\$0
273.1291.0220.600.000.004	FICA	\$0	\$0	\$0	\$0	\$0	\$0	\$35
273.1291.0231.600.000.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.1291.0231.600.000.004	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$0	\$4
273.1291.0232.600.000.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.1291.0232.600.000.004	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.1291.0241.600.000.004	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$52
273.1291.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.1291.0410.600.004.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$53,502
273.1291.0640.600.004.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$364
FUNCTION: ESL PROGRAMS - 1291		\$0	\$0	\$0	\$0	\$0	\$30	\$54,753

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1400.0332.600.000.003	NON-REIMBURSABLE STUDENT TRANS	\$0	\$0	\$0	\$0	\$31,370	\$50,684	\$0
FUNCTION: SUMMER SCHOOL PROGRAMS - 1400		\$0	\$0	\$0	\$0	\$31,370	\$50,684	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1410.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$14,994	\$12,607	\$52
273.1410.0111.600.001.000	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$3,848	\$0	\$0
273.1410.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$6,338	\$4,819	\$0
273.1410.0112.600.001.000	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	(\$750)	\$0	\$0
273.1410.0211.600.000.003	PERS	\$0	\$0	\$0	\$0	\$4,896	\$3,696	\$17
273.1410.0211.600.001.000	PERS	\$0	\$0	\$0	\$0	\$1,223	\$0	\$0
273.1410.0220.600.000.003	FICA	\$0	\$0	\$0	\$0	\$1,476	\$1,333	\$4
273.1410.0220.600.001.000	FICA	\$0	\$0	\$0	\$0	\$386	\$0	\$0
273.1410.0231.600.000.003	WORKERS COMP	\$0	\$0	\$0	\$0	\$94	\$113	\$0
273.1410.0231.600.001.000	WORKERS COMP	\$0	\$0	\$0	\$0	\$24	\$0	\$0
273.1410.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$174	\$17	\$0
273.1410.0232.600.001.000	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$45	\$0	\$0
273.1410.0243.600.001.000	Other Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.1410.0310.600.000.003	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$196	\$12,874	\$95
273.1410.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$25,053	\$92,036	\$1,423
273.1410.0410.800.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$7,777	\$0
273.1410.0420.600.000.003	TEXTBOOKS	\$0	\$0	\$0	\$0	\$72,173	\$0	\$0
273.1410.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$0	\$0	\$20,552	\$28,433	\$0
273.1410.0470.600.000.003	SOFTWARE	\$0	\$0	\$0	\$0	\$24,282	\$0	\$0
FUNCTION: SUMMER SCHOOL ELEMENTARY - 1410		\$0	\$0	\$0	\$0	\$175,005	\$163,704	\$1,591

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1420.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$5,442	\$3,933	\$0
273.1420.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$695	\$0	\$0
273.1420.0211.600.000.003	PERS	\$0	\$0	\$0	\$78	\$1,416	\$933	\$0
273.1420.0220.600.000.003	FICA	\$0	\$0	\$0	\$25	\$469	\$301	\$0
273.1420.0231.600.000.003	WORKERS COMP	\$0	\$0	\$0	\$2	\$30	\$25	\$0
273.1420.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$55	\$4	\$0
273.1420.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$55	\$39,419	\$852
273.1420.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$0	\$0	\$1,759	\$1,029	\$0
FUNCTION: MIDDLE/JUNIOR HIGH - 1420		\$0	\$0	\$0	\$105	\$9,921	\$45,643	\$852

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.1430.0111.500.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$7,133	\$0	\$0
273.1430.0111.600.000.003	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$0	\$3,199	\$0
273.1430.0211.500.000.003	PERS	\$0	\$0	\$0	\$66	\$1,974	\$0	\$0
273.1430.0211.600.000.003	PERS	\$0	\$0	\$0	\$0	\$0	\$759	\$0
273.1430.0220.500.000.003	FICA	\$0	\$0	\$0	\$20	\$546	\$0	\$0
273.1430.0220.600.000.003	FICA	\$0	\$0	\$0	\$0	\$0	\$245	\$0
273.1430.0231.500.000.003	WORKERS COMP	\$0	\$0	\$0	\$2	\$34	\$0	\$0
273.1430.0231.600.000.003	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$21	\$0
273.1430.0232.500.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$2	\$64	\$0	\$0
273.1430.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$3	\$0
273.1430.0322.600.000.003	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$7,365	\$31,297	\$0
273.1430.0410.600.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$45,626	\$263,627	\$0
273.1430.0420.500.000.003	TEXTBOOKS	\$0	\$0	\$0	\$0	\$2,727	\$0	\$0
273.1430.0430.600.000.003	LIBRARY BOOKS	\$0	\$0	\$0	\$0	\$16,435	\$4,482	\$0
FUNCTION: SUMMER SCHOOL SECONDARY - 1430		\$0	\$0	\$0	\$90	\$81,905	\$303,632	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2120.0310.500.000.002	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$476	\$0
273.2120.0310.500.000.010	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$201	\$0	\$0
273.2120.0410.500.000.002	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$947	\$1,111	\$0
273.2120.0410.500.000.010	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$2,875	\$0	\$0
FUNCTION: GUIDANCE - 2120		\$0	\$0	\$0	\$0	\$4,023	\$1,586	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2134.0112.600.000.031	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$39,587	\$0
273.2134.0112.600.000.032	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$10,976	\$0
273.2134.0122.600.000.031	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$0	\$88	\$0
273.2134.0122.600.000.032	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$660	\$716	\$0
273.2134.0211.600.000.032	PERS	\$0	\$0	\$0	\$0	\$177	\$3,142	\$0
273.2134.0220.600.000.031	FICA	\$0	\$0	\$0	\$0	\$0	\$3,031	\$0
273.2134.0220.600.000.032	FICA	\$0	\$0	\$0	\$0	\$51	\$894	\$0
273.2134.0231.600.000.031	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$251	\$0
273.2134.0231.600.000.032	WORKERS COMP	\$0	\$0	\$0	\$0	\$3	\$78	\$0
273.2134.0232.600.000.031	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$40	\$0
273.2134.0232.600.000.032	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$6	\$12	\$0
273.2134.0241.600.000.031	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$9,619	\$0
273.2134.0241.600.000.032	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$12,209	\$0
273.2134.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$0	(\$2,434)	\$14	\$0
273.2134.0243.600.000.031	Other Benefits	\$0	\$0	\$0	\$0	\$2,438	\$1,750	\$0
273.2134.0243.600.000.032	Other Benefits	\$0	\$0	\$0	\$0	\$0	\$56	\$0
273.2134.0351.600.000.031	TELEPHONE	\$0	\$0	\$0	\$0	\$0	\$165	\$0
FUNCTION: NURSE SERVICES - 2134		\$0	\$0	\$0	\$0	\$900	\$82,628	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2139.0112.600.000.031	CLASSIFIED SALARIES	\$60,000	\$60,000	\$60,000	\$80,607	\$0	\$2,849	\$4,846
273.2139.0112.600.000.032	CLASSIFIED SALARIES	\$0	\$0	\$0	\$28,000	\$76,229	\$1,051	\$0
273.2139.0211.600.000.031	PERS	\$0	\$0	\$0	\$23,240	\$0	\$789	\$1,417
273.2139.0211.600.000.032	PERS	\$0	\$0	\$0	\$4,994	\$18,793	\$282	\$0
273.2139.0220.600.000.031	FICA	\$0	\$0	\$0	\$6,096	\$0	\$215	\$369
273.2139.0220.600.000.032	FICA	\$0	\$0	\$0	\$5,991	\$5,657	\$80	\$0
273.2139.0231.600.000.031	WORKERS COMP	\$0	\$0	\$0	\$384	\$0	\$18	\$37
273.2139.0231.600.000.032	WORKERS COMP	\$0	\$0	\$0	\$385	\$364	\$7	\$0
273.2139.0232.600.000.031	UNEMPLOYMENT	\$0	\$0	\$0	\$714	\$0	\$3	\$5
273.2139.0232.600.000.032	UNEMPLOYMENT	\$0	\$0	\$0	\$705	\$666	\$1	\$0
273.2139.0241.600.000.031	INSURANCE	\$0	\$0	\$0	\$18,240	\$0	\$0	\$0
273.2139.0241.600.000.032	INSURANCE	\$0	\$0	\$0	\$19,926	\$16,867	\$0	\$0
273.2139.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$22	\$22	\$0	\$0
273.2139.0243.600.000.031	Other Benefits	\$0	\$0	\$0	\$84	\$0	\$0	\$0
273.2139.0243.600.000.032	Other Benefits	\$0	\$0	\$0	\$0	\$1,024	\$0	\$0
273.2139.0319.600.000.031	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$2,000	\$3,525	\$11,250
273.2139.0341.000.031.000	TRAVEL-IN DISTRICT	\$0	\$0	\$0	\$0	\$20	\$0	\$0
273.2139.0410.600.000.031	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$4,318	\$4,229
273.2139.0640.600.000.031	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$140	\$0
FUNCTION: OTHER HEALTH SERVICES - 2139		\$60,000	\$60,000	\$60,000	\$189,387	\$121,641	\$13,279	\$22,154

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2240.0111.600.000.011	LICENSED SALARIES	\$0	\$0	\$0	\$0	\$2,264	\$2,035	\$2,205
273.2240.0121.600.000.011	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$2,223	\$202	\$3,456
273.2240.0121.600.000.020	LICENSED SUB SALARY	\$0	\$0	\$0	\$0	\$11,649	\$0	\$0
273.2240.0130.600.000.020	ADDITIONAL SALARY	\$0	\$0	\$0	\$0	\$188,751	\$0	\$0
273.2240.0211.600.000.011	PERS	\$0	\$0	\$0	\$601	\$1,064	\$534	\$1,590
273.2240.0211.600.000.020	PERS	\$0	\$0	\$0	\$0	\$44,117	\$0	\$0
273.2240.0220.600.000.011	FICA	\$0	\$0	\$0	\$183	\$342	\$171	\$415
273.2240.0220.600.000.020	FICA	\$0	\$0	\$0	\$0	\$15,327	\$0	\$0
273.2240.0231.600.000.011	WORKERS COMP	\$0	\$0	\$0	\$11	\$21	\$14	\$42
273.2240.0231.600.000.020	WORKERS COMP	\$0	\$0	\$0	\$0	\$1,539	\$0	\$0
273.2240.0232.600.000.011	UNEMPLOYMENT	\$0	\$0	\$0	\$21	\$40	\$2	\$5
273.2240.0232.600.000.020	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$1,803	\$0	\$0
273.2240.0310.600.000.011	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$101	\$0	\$1,341
273.2240.0319.600.000.011	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$200
273.2240.0342.600.000.011	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$12,560	\$0	\$0
273.2240.0410.600.000.011	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$12,615	\$420	\$723
273.2240.0640.600.000.011	DUES AND FEES	\$14,821	\$14,821	\$14,821	\$0	\$3,192	\$1,200	\$0
273.2240.0640.600.000.013	DUES AND FEES	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$74,821	\$74,821	\$74,821	\$816	\$297,610	\$4,578	\$9,976

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2321.0380.600.000.012	NON-INSTR PROF & TECH SERVICES	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0
FUNCTION: SUPERINTENDENT OFFICE - 2321		\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2329.0111.600.001.021	LICENSED SALARIES	\$19,093	\$19,093	\$19,093	\$0	\$6,595	\$0	\$0
273.2329.0112.600.000.005	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$3,570	\$10,729	\$0
273.2329.0122.600.000.005	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$456	\$76	\$0
273.2329.0211.600.000.005	PERS	\$0	\$0	\$0	\$3,388	\$955	\$2,545	\$0
273.2329.0211.600.001.021	PERS	\$601	\$601	\$601	\$0	\$1,584	\$0	\$0
273.2329.0220.600.000.005	FICA	\$0	\$0	\$0	\$1,093	\$308	\$827	\$0
273.2329.0220.600.001.021	FICA	\$180	\$180	\$180	\$0	\$488	\$0	\$0
273.2329.0231.600.000.005	WORKERS COMP	\$0	\$0	\$0	\$96	\$20	\$72	\$0
273.2329.0231.600.001.021	WORKERS COMP	\$11	\$11	\$11	\$0	\$32	\$0	\$0
273.2329.0232.600.000.005	UNEMPLOYMENT	\$0	\$0	\$0	\$14	\$36	\$11	\$0
273.2329.0232.600.001.021	UNEMPLOYMENT	\$99	\$99	\$99	\$0	\$57	\$0	\$0
273.2329.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$11	\$3	\$9	\$0
273.2329.0243.600.001.021	Other Benefits	\$15	\$15	\$15	\$0	\$0	\$0	\$0
273.2329.0319.600.002.021	OTHER INSTR, PROF & TECH SERVICE	\$0	\$0	\$0	\$0	\$1,124	\$0	\$0
273.2329.0410.600.000.021	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$163	\$0	\$0
273.2329.0410.600.001.021	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$3,507	\$0	\$0
273.2329.0410.600.002.021	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$6,776	\$0	\$0
FUNCTION: DIRECTOR OF SUPPORT SERVI - 2329		\$20,000	\$20,000	\$20,000	\$4,601	\$25,676	\$14,268	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2410.0112.600.000.003	CLASSIFIED SALARIES	\$0	\$0	\$0	\$0	\$0	\$3,316	\$0
273.2410.0113.600.000.003	ADMINISTRATOR SALARY	\$0	\$0	\$0	\$0	\$0	\$7,384	\$0
273.2410.0136.600.000.004	IMPUTED INCOME	\$0	\$0	\$0	\$0	\$0	\$0	(\$701)
273.2410.0211.600.000.003	PERS	\$0	\$0	\$0	\$0	\$0	\$2,190	\$0
273.2410.0220.600.000.003	FICA	\$0	\$0	\$0	\$0	\$0	\$811	\$0
273.2410.0220.600.000.004	FICA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
273.2410.0231.600.000.003	WORKERS COMP	\$0	\$0	\$0	\$0	\$0	\$68	\$0
273.2410.0232.600.000.003	UNEMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$11	\$0
FUNCTION: OFFICE OF THE PRINCIPALS - 2410		\$0	\$0	\$0	\$0	\$0	\$13,780	(\$701)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2542.0319.600.000.010	OTHER INSTR, PROF & TECH SERVICES	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
273.2542.0322.600.000.006	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
273.2542.0322.600.000.009	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$0	\$42,000	\$25,000
273.2542.0322.600.000.010	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$1,818,945	\$260,800	\$0
273.2542.0328.500.000.004	GARBAGE	\$0	\$0	\$0	\$0	\$80	\$0	\$0
273.2542.0410.200.000.003	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$5	\$0
273.2542.0410.600.000.010	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$12,041	\$0
273.2542.0542.500.000.004	REPLACEMENT EQUIPMENT	\$0	\$0	\$0	\$0	\$671,283	\$0	\$0
273.2542.0640.600.000.010	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$13,484	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$0	\$0	\$0	\$0	\$2,490,308	\$349,331	\$25,000

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2550.0331.300.000.030	REIMBURSABLE STUDENT TRANSP	\$0	\$0	\$0	\$0	\$4,459	\$1,856	\$0
273.2550.0331.700.000.030	REIMBURSABLE STUDENT TRANSP	\$0	\$0	\$0	\$0	\$0	\$386	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$0	\$0	\$0	\$0	\$4,459	\$2,241	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2624.0310.600.000.040	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$75	\$0
FUNCTION: PLANNING SERVICES - 2624		\$0	\$0	\$0	\$0	\$0	\$75	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2649.0112.600.000.040	CLASSIFIED SALARIES	\$3,899	\$3,899	\$3,899	\$10,762	\$10,160	\$9,083	\$6,071
273.2649.0122.600.000.040	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$82	\$0	\$0
273.2649.0211.600.000.040	PERS	\$1,235	\$1,235	\$1,235	\$0	\$0	\$0	\$0
273.2649.0220.600.000.040	FICA	\$895	\$895	\$895	\$823	\$783	\$695	\$464
273.2649.0231.600.000.040	WORKERS COMP	\$59	\$59	\$59	\$55	\$52	\$61	\$49
273.2649.0232.600.000.040	UNEMPLOYMENT	\$491	\$491	\$491	\$97	\$92	\$9	\$6
273.2649.0243.600.000.000	Other Benefits	\$0	\$0	\$0	\$11	\$11	\$11	\$7
273.2649.0243.600.000.040	Other Benefits	\$76	\$76	\$76	\$0	\$0	\$0	\$0
273.2649.0310.600.000.040	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$2,110	\$4,575	\$1,644
273.2649.0342.600.000.040	TRAVEL-OUT OF DISTRICT	\$0	\$0	\$0	\$0	\$13	\$0	\$0
273.2649.0410.100.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$906	\$681	\$1,828
273.2649.0410.200.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$838	\$617	\$466
273.2649.0410.300.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$1,643	\$1,398	\$2,215
273.2649.0410.400.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$45	\$1,138
273.2649.0410.500.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$45	\$1,534
273.2649.0410.600.000.040	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$18,263	\$5,183	\$5,770	\$4,793
273.2649.0410.600.000.044	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$887	\$0	\$0
273.2649.0640.600.000.040	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$4,745	\$16,473
FUNCTION: OTHER STAFF SERVICES - 2649		\$6,654	\$6,654	\$6,654	\$30,011	\$22,760	\$27,735	\$36,689

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
273.2660.0310.600.000.008	INSTR PROF. & TECHNICAL SERVICES	\$6,500	\$6,500	\$6,500	\$6,500	\$5,870	\$6,278	\$0
273.2660.0410.600.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$22,032
273.2660.0410.700.000.006	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,671
FUNCTION: TECHNOLOGY SERVICES - 2660		\$6,500	\$6,500	\$6,500	\$6,500	\$5,870	\$6,278	\$25,703

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: MISC STATE GRANTS - 273		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
274.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,933)	\$0	\$0
274.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$175,000)	(\$175,000)	(\$175,000)	\$0	\$0	\$0	\$0
274.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$1,933	\$1,933	\$1,785
274.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$0	(\$1,933)	(\$1,933)
FUNCTION: UNDESIGNATED - 0000		(\$175,000)	(\$175,000)	(\$175,000)	\$0	\$0	\$0	(\$148)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
274.1111.0410.600.000.000	CONSUMABLE SUPPLIES	\$175,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$175,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
274.2660.0410.600.320.001	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$148
FUNCTION: TECHNOLOGY SERVICES - 2660		\$0	\$0	\$0	\$0	\$0	\$0	\$148

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: EARLY LITERACY GRANT - 274		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
275.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$4,334	\$0	\$0
275.0000.1990.000.001.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$180)	\$0	\$0
275.0000.1990.000.002.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$21)	\$0	\$0
275.0000.1990.000.003.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$139)	\$0	\$0
275.0000.1990.000.004.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,647)	\$0	\$0
275.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,686)	\$0	\$0
275.0000.1990.000.010.000	MISCELLANEOUS	(\$7,000)	(\$7,000)	(\$7,000)	(\$7,000)	(\$1,161)	\$0	\$0
275.0000.9000.000.000.000	FUND BALANCE	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)	(\$4,890)	\$0	\$0
275.0000.9101.000.000.000	ASB CASH IN BANK WE	\$0	\$0	\$0	\$0	\$5,192	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$13,500)	(\$13,500)	(\$13,500)	(\$13,500)	(\$198)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
275.1111.0410.100.001.000	1ST GRADE	\$0	\$0	\$0	\$0	(\$5)	\$0	\$0
275.1111.0410.100.004.000	COUNSELING	\$0	\$0	\$0	\$0	\$199	\$0	\$0
275.1111.0410.100.005.000	LIBRARY	\$0	\$0	\$0	\$0	(\$67)	\$0	\$0
275.1111.0410.100.010.000	ASB GENERAL FUND	\$13,500	\$13,500	\$13,500	\$13,500	\$71	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$13,500	\$13,500	\$13,500	\$13,500	\$198	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: ASB WARREN ELEM - 275		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
276.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$11,657)	\$0	\$0
276.0000.1990.000.001.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$449)	\$0	\$0
276.0000.1990.000.002.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,059)	\$0	\$0
276.0000.1990.000.003.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$436)	\$0	\$0
276.0000.1990.000.004.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,506)	\$0	\$0
276.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$10,412)	\$0	\$0
276.0000.1990.000.006.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2)	\$0	\$0
276.0000.1990.000.007.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$272)	\$0	\$0
276.0000.1990.000.008.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$6,803)	\$0	\$0
276.0000.1990.000.009.000	MISCELLANEOUS	(\$19,000)	(\$19,000)	(\$19,000)	(\$19,000)	\$0	\$0	\$0
276.0000.9000.000.000.000	FUND BALANCE	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	\$10,942	\$0	\$0
276.0000.9101.000.000.000	ASB CASH IN BANK GW	\$0	\$0	\$0	\$0	\$7,534	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$37,000)	(\$37,000)	(\$37,000)	(\$37,000)	(\$14,119)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
276.1111.0410.200.000.000	KINDERGARTEN	\$0	\$0	\$0	\$0	\$675	\$0	\$0
276.1111.0410.200.001.000	1ST GRADE	\$0	\$0	\$0	\$0	\$399	\$0	\$0
276.1111.0410.200.002.000	2ND GRADE	\$0	\$0	\$0	\$0	\$564	\$0	\$0
276.1111.0410.200.003.000	3RD GRADE	\$0	\$0	\$0	\$0	\$440	\$0	\$0
276.1111.0410.200.004.000	COUNSELING	\$0	\$0	\$0	\$0	\$612	\$0	\$0
276.1111.0410.200.005.000	LIBRARY	\$0	\$0	\$0	\$0	\$6,234	\$0	\$0
276.1111.0410.200.008.000	FUNDRAISING	\$37,000	\$37,000	\$37,000	\$37,000	\$5,194	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$37,000	\$37,000	\$37,000	\$37,000	\$14,119	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: ASB GRANT WATTS ELEM - 276		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
277.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$34,591	\$0	\$0
277.0000.1990.000.004.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$723)	\$0	\$0
277.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,165)	\$0	\$0
277.0000.1990.000.006.001	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,285)	\$0	\$0
277.0000.1990.000.006.002	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2,710)	\$0	\$0
277.0000.1990.000.008.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$8)	\$0	\$0
277.0000.1990.000.009.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
277.0000.1990.000.014.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$17)	\$0	\$0
277.0000.1990.000.015.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$66)	\$0	\$0
277.0000.1990.000.016.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2)	\$0	\$0
277.0000.1990.000.018.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$478)	\$0	\$0
277.0000.1990.000.019.000	MISCELLANEOUS	(\$16,500)	(\$16,500)	(\$16,500)	(\$16,500)	(\$8,143)	\$0	\$0
277.0000.1990.000.020.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$505)	\$0	\$0
277.0000.1990.000.021.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$238)	\$0	\$0
277.0000.9000.000.000.000	FUND BALANCE	(\$16,000)	(\$16,000)	(\$16,000)	(\$16,000)	(\$34,591)	\$0	\$0
277.0000.9101.000.000.000	ASB CASH IN BANK OPE	\$0	\$0	\$0	\$0	\$11,872	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$32,500)	(\$32,500)	(\$32,500)	(\$32,500)	(\$3,467)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
277.1111.0310.300.019.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$135	\$0	\$0
277.1111.0410.300.005.000	LIBRARY	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0
277.1111.0410.300.006.002	MUSIC CHOIR	\$0	\$0	\$0	\$0	\$980	\$0	\$0
277.1111.0410.300.015.000	5TH GRADE	\$0	\$0	\$0	\$0	\$60	\$0	\$0
277.1111.0410.300.019.000	GENERAL SCHOOL ASB	\$32,500	\$32,500	\$32,500	\$32,500	\$1,242	\$0	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,500	\$32,500	\$32,500	\$32,500	\$3,467	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: ASB OTTO PETERSEN ELEM - 277		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
278.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$62,378	\$0	\$0
278.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2,691)	\$0	\$0
278.0000.1990.000.006.001	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$190)	\$0	\$0
278.0000.1990.000.006.002	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,425)	\$0	\$0
278.0000.1990.000.007.000	MISCELLANEOUS	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$5,588)	\$0	\$0
278.0000.1990.000.016.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$20,733)	\$0	\$0
278.0000.1990.000.017.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$367)	\$0	\$0
278.0000.1990.000.025.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$16,635)	\$0	\$0
278.0000.1990.000.026.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$36,760)	\$0	\$0
278.0000.1990.000.027.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$225)	\$0	\$0
278.0000.1990.000.034.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,244)	\$0	\$0
278.0000.1990.000.035.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$3,237)	\$0	\$0
278.0000.1990.000.042.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2,780)	\$0	\$0
278.0000.1990.000.044.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$150)	\$0	\$0
278.0000.1990.000.045.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$76)	\$0	\$0
278.0000.1990.000.046.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2,057)	\$0	\$0
278.0000.1990.000.053.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$60)	\$0	\$0
278.0000.1990.000.054.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$562)	\$0	\$0
278.0000.1990.000.056.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$120)	\$0	\$0
278.0000.9000.000.000.000	FUND BALANCE	(\$79,000)	(\$79,000)	(\$79,000)	(\$79,000)	(\$62,378)	\$0	\$0
278.0000.9101.000.000.000	ASB CASH IN BANK MS	\$0	\$0	\$0	\$0	\$61,354	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$99,000)	(\$99,000)	(\$99,000)	(\$99,000)	(\$33,545)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
278.1121.0322.400.016.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$3,440	\$0	\$0
278.1121.0410.400.005.000	LIBRARY	\$0	\$0	\$0	\$0	\$65	\$0	\$0
278.1121.0410.400.006.002	MUSIC CHOIR	\$0	\$0	\$0	\$0	\$315	\$0	\$0
278.1121.0410.400.007.000	DONATIONS	\$99,000	\$99,000	\$99,000	\$99,000	\$1,948	\$0	\$0
278.1121.0410.400.016.000	PE	\$0	\$0	\$0	\$0	\$9,233	\$0	\$0
278.1121.0410.400.025.000	LEADERSHIP	\$0	\$0	\$0	\$0	\$6,409	\$0	\$0
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$99,000	\$99,000	\$99,000	\$99,000	\$21,409	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
278.1122.0410.400.026.000	ATHLETICS	\$0	\$0	\$0	\$0	\$11,148	\$0	\$0
278.1122.0410.400.042.000	TRACK AND FIELD	\$0	\$0	\$0	\$0	\$856	\$0	\$0
278.1122.0410.400.044.000	WRESTLNG	\$0	\$0	\$0	\$0	\$111	\$0	\$0
278.1122.0410.400.053.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$20	\$0	\$0
FUNCTION: MID SCHOOL CO. CURRICULAR - 1122		\$0	\$0	\$0	\$0	\$12,135	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: ASB SCAPPOOSE MIDDLE SCHOOL - 278		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$280,472	\$0	\$0
279.0000.1990.000.000.062	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$460)	\$0	\$0
279.0000.1990.000.005.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$6,131)	\$0	\$0
279.0000.1990.000.006.001	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$29,398)	\$0	\$0
279.0000.1990.000.006.002	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$12,423)	\$0	\$0
279.0000.1990.000.009.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$7,609)	\$0	\$0
279.0000.1990.000.016.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$3,969)	\$0	\$0
279.0000.1990.000.017.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$13,937)	\$0	\$0
279.0000.1990.000.025.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$20,454)	\$0	\$0
279.0000.1990.000.026.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$81,357)	\$0	\$0
279.0000.1990.000.027.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$805)	\$0	\$0
279.0000.1990.000.028.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$22,041)	\$0	\$0
279.0000.1990.000.029.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$33,482)	\$0	\$0
279.0000.1990.000.030.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$35,049)	\$0	\$0
279.0000.1990.000.031.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$18,316)	\$0	\$0
279.0000.1990.000.032.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$8,888)	\$0	\$0
279.0000.1990.000.033.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$7,627)	\$0	\$0
279.0000.1990.000.034.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$5,739)	\$0	\$0
279.0000.1990.000.035.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$37,413)	\$0	\$0
279.0000.1990.000.036.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,309)	\$0	\$0
279.0000.1990.000.037.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$4,583)	\$0	\$0
279.0000.1990.000.038.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$12,873)	\$0	\$0
279.0000.1990.000.039.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$15,447)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.0000.1990.000.040.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$12,385)	\$0	\$0
279.0000.1990.000.041.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2,619)	\$0	\$0
279.0000.1990.000.042.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$11,782)	\$0	\$0
279.0000.1990.000.043.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$8,295)	\$0	\$0
279.0000.1990.000.044.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$5,395)	\$0	\$0
279.0000.1990.000.055.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$890)	\$0	\$0
279.0000.1990.000.056.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$219)	\$0	\$0
279.0000.1990.000.057.000	MISCELLANEOUS	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$50,711)	\$0	\$0
279.0000.1990.000.058.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$20)	\$0	\$0
279.0000.1990.000.059.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$3,796)	\$0	\$0
279.0000.1990.000.060.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$10,513)	\$0	\$0
279.0000.1990.000.061.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$16,101)	\$0	\$0
279.0000.1990.000.062.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$11,714)	\$0	\$0
279.0000.1990.000.063.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$699)	\$0	\$0
279.0000.1990.000.064.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$701)	\$0	\$0
279.0000.1990.000.065.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$142)	\$0	\$0
279.0000.1990.000.066.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$23,773)	\$0	\$0
279.0000.1990.000.067.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$9,230)	\$0	\$0
279.0000.1990.000.068.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$6,610)	\$0	\$0
279.0000.1990.000.069.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,022)	\$0	\$0
279.0000.1990.000.070.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,671)	\$0	\$0
279.0000.1990.000.071.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$14,168)	\$0	\$0
279.0000.1990.000.072.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$19,334)	\$0	\$0
279.0000.1990.000.073.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$27,919)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.0000.1990.000.074.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$365)	\$0	\$0
279.0000.1990.000.075.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$25)	\$0	\$0
279.0000.1990.000.076.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$3,828)	\$0	\$0
279.0000.1990.000.078.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,124)	\$0	\$0
279.0000.1990.000.079.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2,283)	\$0	\$0
279.0000.1990.000.080.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$36,667)	\$0	\$0
279.0000.1990.000.081.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$5,819)	\$0	\$0
279.0000.1990.000.082.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$856)	\$0	\$0
279.0000.1990.000.084.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$7,213)	\$0	\$0
279.0000.1990.000.086.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$26,734)	\$0	\$0
279.0000.1990.000.087.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$17,312)	\$0	\$0
279.0000.1990.000.088.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$162)	\$0	\$0
279.0000.1990.000.089.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$777)	\$0	\$0
279.0000.1990.000.090.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,593)	\$0	\$0
279.0000.1990.000.091.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,278)	\$0	\$0
279.0000.1990.000.092.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$10,268)	\$0	\$0
279.0000.1990.000.094.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$11,612)	\$0	\$0
279.0000.1990.000.095.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$27)	\$0	\$0
279.0000.1990.000.096.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$52)	\$0	\$0
279.0000.1990.000.097.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$41,461)	\$0	\$0
279.0000.1990.000.098.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$2,118)	\$0	\$0
279.0000.1990.000.099.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$7,639)	\$0	\$0
279.0000.1990.000.100.000	Class of 2026	\$0	\$0	\$0	\$0	(\$1,677)	\$0	\$0
279.0000.9000.000.000.000	FUND BALANCE	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)	(\$280,472)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.0000.9101.000.000.000	ASB CASH IN BANK HS	\$0	\$0	\$0	\$0	\$325,741	\$0	\$0
279.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$10,920)	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$485,093)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.1131.0322.500.025.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0
279.1131.0322.500.084.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0
279.1131.0410.500.005.000	LIBRARY	\$0	\$0	\$0	\$0	\$4,425	\$0	\$0
279.1131.0410.500.006.001	MUSIC BAND	\$0	\$0	\$0	\$0	\$27,145	\$0	\$0
279.1131.0410.500.006.002	MUSIC CHOIR	\$0	\$0	\$0	\$0	\$10,207	\$0	\$0
279.1131.0410.500.009.000	FIELD TRIP	\$0	\$0	\$0	\$0	\$5,619	\$0	\$0
279.1131.0410.500.016.000	PE	\$0	\$0	\$0	\$0	\$1,899	\$0	\$0
279.1131.0410.500.017.000	STUDENT STORE	\$0	\$0	\$0	\$0	\$13,937	\$0	\$0
279.1131.0410.500.025.000	LEADERSHIP	\$0	\$0	\$0	\$0	\$18,088	\$0	\$0
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$0	\$0	\$0	\$0	\$84,370	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.1132.0310.500.080.000	Drama- musical	\$0	\$0	\$0	\$0	\$75	\$0	\$0
279.1132.0322.500.057.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$4,414	\$0	\$0
279.1132.0322.500.080.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$2,350	\$0	\$0
279.1132.0322.500.097.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$20,457	\$0	\$0
279.1132.0410.500.026.000	ATHLETICS	\$0	\$0	\$0	\$0	\$41,130	\$0	\$0
279.1132.0410.500.028.000	ATHLETIC TICKET SALES	\$0	\$0	\$0	\$0	\$6,134	\$0	\$0
279.1132.0410.500.029.000	BASEBALL	\$0	\$0	\$0	\$0	\$21,819	\$0	\$0
279.1132.0410.500.030.000	BASKETBALL BOYS	\$0	\$0	\$0	\$0	\$23,734	\$0	\$0
279.1132.0410.500.031.000	BASKETBALL GIRLS	\$0	\$0	\$0	\$0	\$16,937	\$0	\$0
279.1132.0410.500.032.000	CHEERLEADING	\$0	\$0	\$0	\$0	\$9,401	\$0	\$0
279.1132.0410.500.033.000	CROSS COUNTRY	\$0	\$0	\$0	\$0	\$4,267	\$0	\$0
279.1132.0410.500.034.000	DANCE TEAM	\$0	\$0	\$0	\$0	\$2,390	\$0	\$0
279.1132.0410.500.035.000	FOOTBALL	\$0	\$0	\$0	\$0	\$36,640	\$0	\$0
279.1132.0410.500.036.000	GOLF BOYS	\$0	\$0	\$0	\$0	\$190	\$0	\$0
279.1132.0410.500.037.000	GOLF GIRLS	\$0	\$0	\$0	\$0	\$1,640	\$0	\$0
279.1132.0410.500.038.000	SOCCER BOYS	\$0	\$0	\$0	\$0	\$4,924	\$0	\$0
279.1132.0410.500.039.000	SOCCER GIRLS	\$0	\$0	\$0	\$0	\$5,529	\$0	\$0
279.1132.0410.500.040.000	SOFTBALL	\$0	\$0	\$0	\$0	\$4,897	\$0	\$0
279.1132.0410.500.041.000	SWIM TEAM	\$0	\$0	\$0	\$0	\$1,527	\$0	\$0
279.1132.0410.500.042.000	TRACK AND FIELD	\$0	\$0	\$0	\$0	\$1,026	\$0	\$0
279.1132.0410.500.043.000	VOLLEYBALL	\$0	\$0	\$0	\$0	\$5,061	\$0	\$0
279.1132.0410.500.044.000	WRESTLNG	\$0	\$0	\$0	\$0	\$3,288	\$0	\$0
279.1132.0410.500.057.000	ASB	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$18,849	\$0	\$0
279.1132.0410.500.059.000	CLASS OF 2022	\$0	\$0	\$0	\$0	\$3,796	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
279.1132.0410.500.060.000	CLASS OF 2023	\$0	\$0	\$0	\$0	\$10,513	\$0	\$0
279.1132.0410.500.061.000	CLASS OF 2024	\$0	\$0	\$0	\$0	\$8,447	\$0	\$0
279.1132.0410.500.062.000	CLASS OF 2025	\$0	\$0	\$0	\$0	\$2,358	\$0	\$0
279.1132.0410.500.063.000	COMMUNITY 101	\$0	\$0	\$0	\$0	\$179	\$0	\$0
279.1132.0410.500.066.000	DOERNBECHER	\$0	\$0	\$0	\$0	\$22,023	\$0	\$0
279.1132.0410.500.067.000	DRAMA CLUB	\$0	\$0	\$0	\$0	\$6,168	\$0	\$0
279.1132.0410.500.068.000	DRIVERS ED	\$0	\$0	\$0	\$0	\$6,785	\$0	\$0
279.1132.0410.500.069.000	EARTH AND ENVIROMENT CLUB	\$0	\$0	\$0	\$0	\$223	\$0	\$0
279.1132.0410.500.071.000	EQUESTRIAN CLUB	\$0	\$0	\$0	\$0	\$12,634	\$0	\$0
279.1132.0410.500.072.000	FAB LAB S-7	\$0	\$0	\$0	\$0	\$8,093	\$0	\$0
279.1132.0410.500.073.000	FBLA	\$0	\$0	\$0	\$0	\$29,533	\$0	\$0
279.1132.0410.500.077.000	GRADUATION	\$0	\$0	\$0	\$0	\$4,332	\$0	\$0
279.1132.0410.500.080.000	MUSICAL	\$0	\$0	\$0	\$0	\$6,020	\$0	\$0
279.1132.0410.500.081.000	NATIONAL HONOR SOCIETY	\$0	\$0	\$0	\$0	\$3,138	\$0	\$0
279.1132.0410.500.084.000	SCHOOL IMPOVEMENT	\$0	\$0	\$0	\$0	(\$4,805)	\$0	\$0
279.1132.0410.500.086.000	SHS ROBOTICS CLUB	\$0	\$0	\$0	\$0	\$10,460	\$0	\$0
279.1132.0410.500.087.000	SNACK SHACK - STADIUM	\$0	\$0	\$0	\$0	\$12,441	\$0	\$0
279.1132.0410.500.090.000	SPIRIT CLUB	\$0	\$0	\$0	\$0	\$335	\$0	\$0
279.1132.0410.500.091.000	STUDENT ASSIST ACCT	\$0	\$0	\$0	\$0	\$291	\$0	\$0
279.1132.0410.500.092.000	TESTING FEES	\$0	\$0	\$0	\$0	\$6,035	\$0	\$0
279.1132.0410.500.094.000	VENDING MACHINES	\$0	\$0	\$0	\$0	\$781	\$0	\$0
279.1132.0410.500.096.000	TRANSITION - UNIQUE BREW	\$0	\$0	\$0	\$0	\$127	\$0	\$0
279.1132.0410.500.097.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$13,650	\$0	\$0
279.1132.0410.500.099.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$489	\$0	\$0
FUNCTION: H S CO. CURRICULAR - 1132		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$400,723	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: ASB SCAPPOOSE HIGH SCHOOL - 279		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$32,000)	(\$32,000)	(\$32,000)	(\$16,000)	(\$19,447)	(\$3,757)	(\$4,159)
285.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$84,000)	(\$84,000)	(\$84,000)	(\$98,000)	(\$96,189)	(\$109,956)	(\$87,400)
285.0000.9000.000.000.000	FUND BALANCE	(\$700,000)	(\$700,000)	(\$700,000)	(\$650,000)	(\$614,640)	(\$570,148)	(\$532,775)
285.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$20,074	\$25,190	\$30,991
285.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$650,844	\$589,451	\$539,157
FUNCTION: UNDESIGNATED - 0000		(\$816,000)	(\$816,000)	(\$816,000)	(\$764,000)	(\$59,358)	(\$69,221)	(\$54,186)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.1000.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$5,427	\$8,700	\$15,057
FUNCTION: INSTRUCTION - 1000		\$0	\$0	\$0	\$0	\$5,427	\$8,700	\$15,057

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.1111.0241.100.000.000	INSURANCE	\$8,000	\$8,000	\$8,000	\$8,000	\$1,857	\$0	\$0
285.1111.0241.200.000.000	INSURANCE	\$12,000	\$12,000	\$12,000	\$12,000	\$2,827	\$4,149	\$6,856
285.1111.0241.300.000.000	INSURANCE	\$12,000	\$12,000	\$12,000	\$12,000	\$3,723	\$153	\$5,302
285.1111.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$1,360	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$32,000	\$32,000	\$32,000	\$32,000	\$8,407	\$5,663	\$12,158

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.1121.0241.400.000.000	INSURANCE	\$12,000	\$12,000	\$12,000	\$12,000	\$3,159	\$6,982	\$3,386
FUNCTION: MID SCHOOL INSTRUCTIONAL - 1121		\$12,000	\$12,000	\$12,000	\$12,000	\$3,159	\$6,982	\$3,386

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.1131.0241.500.000.000	INSURANCE	\$87,000	\$87,000	\$87,000	\$35,000	\$18,371	\$27,058	\$18,066
FUNCTION: H.S. INSTRUCTIONAL - 1131		\$87,000	\$87,000	\$87,000	\$35,000	\$18,371	\$27,058	\$18,066

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.1250.0241.600.000.000	INSURANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$3,404	\$456	\$134
FUNCTION: RESOURCE ROOMS - 1250		\$6,000	\$6,000	\$6,000	\$6,000	\$3,404	\$456	\$134

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.1291.0241.600.000.000	INSURANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$1,404	\$200
FUNCTION: ESL PROGRAMS - 1291		\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$1,404	\$200

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.2113.0241.600.000.000	INSURANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$1,584	\$1,473	\$102
FUNCTION: SOCIAL WORK SERVICES - 2113		\$6,000	\$6,000	\$6,000	\$6,000	\$1,584	\$1,473	\$102

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.2120.0241.100.000.000	INSURANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0
285.2120.0241.200.000.000	INSURANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$3,951	\$1,932	\$3,251
285.2120.0241.300.000.000	INSURANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$2,000	\$1,777
285.2120.0241.500.000.000	INSURANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$1,859	\$1,212	\$0
FUNCTION: GUIDANCE - 2120		\$24,000	\$24,000	\$24,000	\$24,000	\$5,810	\$5,145	\$5,028

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.2240.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$1,777	\$0
FUNCTION: INSTRUCTIONAL STAFF DEVEL - 2240		\$0	\$0	\$0	\$0	\$0	\$1,777	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.2320.0241.600.000.000	INSURANCE	\$0	\$0	\$0	\$0	\$0	\$541	\$0
FUNCTION: EXECUTIVE ADMINISTRATION SERVICES - 2320		\$0	\$0	\$0	\$0	\$0	\$541	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.2520.0640.600.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$237	\$302	\$55
FUNCTION: FISCAL SERVICES - 2520		\$0	\$0	\$0	\$0	\$237	\$302	\$55

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
285.2525.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$643,000	\$643,000	\$643,000	\$643,000	\$12,960	\$9,720	\$0
FUNCTION: FINANCIAL ACCT. SERVICES - 2525		\$643,000	\$643,000	\$643,000	\$643,000	\$12,960	\$9,720	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: CERTIFIED GROUP HRA - 285		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
290.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	(\$940)	(\$940)	(\$940)	(\$940)
290.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$940	\$940	\$940
FUNCTION: UNDESIGNATED - 0000		\$0	\$0	\$0	(\$940)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
290.2132.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$940	\$0	\$0	\$0
FUNCTION: MEDICAL SERVICES - 2132		\$0	\$0	\$0	\$940	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: SPEC MED/MEDICALLY NEEDY - 290		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
291.0000.1510.000.000.000	INTEREST EARNINGS	(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)	(\$9,914)	(\$1,823)	(\$2,006)
291.0000.2102.000.000.000	MAC FUNDS	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$23,274)	(\$136,464)	(\$152,822)
291.0000.9000.000.000.000	FUND BALANCE	(\$145,000)	(\$145,000)	(\$145,000)	(\$350,000)	(\$349,679)	(\$273,431)	(\$171,805)
291.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$0	\$74,426	\$0
291.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$319,228	\$275,254	\$273,431
291.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FUNCTION: UNDESIGNATED - 0000		(\$303,000)	(\$303,000)	(\$303,000)	(\$508,000)	(\$63,640)	(\$62,038)	(\$53,202)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
291.1111.0640.100.000.000	DUES AND FEES	\$1,100	\$1,100	\$1,100	\$0	\$1,000	\$1,090	\$0
291.1111.0640.200.000.000	DUES AND FEES	\$2,500	\$2,500	\$2,500	\$0	\$2,200	\$2,400	\$0
FUNCTION: ELEMENTARY INSTRUCTION - 1111		\$3,600	\$3,600	\$3,600	\$0	\$3,200	\$3,490	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
291.2113.0640.600.000.000	DUES AND FEES	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
FUNCTION: SOCIAL WORK SERVICES - 2113		\$0	\$0	\$0	\$50,000	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
291.2134.0112.600.000.000	CLASSIFIED SALARY	\$83,830	\$83,830	\$83,830	\$80,607	\$38,022	\$39,171	\$34,515
291.2134.0211.600.000.000	PERS	\$23,364	\$23,364	\$23,364	\$23,240	\$10,588	\$9,988	\$11,246
291.2134.0220.600.000.000	FICA	\$6,341	\$6,341	\$6,341	\$6,097	\$2,873	\$2,955	\$2,605
291.2134.0231.600.000.000	WORKERS COMP	\$398	\$398	\$398	\$384	\$181	\$248	\$267
291.2134.0232.600.000.000	UNEMPLOYMENT	\$3,481	\$3,481	\$3,481	\$717	\$338	\$39	\$34
291.2134.0241.600.000.000	INSURANCE	\$53	\$53	\$53	\$53	\$729	\$883	\$31
291.2134.0243.600.000.000	Other Benefits	\$9,850	\$9,850	\$9,850	\$9,610	\$4,380	\$4,256	\$4,505
291.2134.0410.600.000.000	SUPPLIES	\$166,084	\$166,084	\$166,084	\$335,292	\$0	\$0	\$0
291.2134.0640.600.000.000	DUES & FEES	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0
FUNCTION: NURSE SERVICES - 2134		\$295,400	\$295,400	\$295,400	\$458,000	\$57,111	\$57,540	\$53,202

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
291.2550.0332.600.000.000	NON-REIMBURSABLE STUDENT TRANS	\$4,000	\$4,000	\$4,000	\$0	\$3,329	\$1,008	\$0
FUNCTION: PUPIL TRANSPORTATION - 2550		\$4,000	\$4,000	\$4,000	\$0	\$3,329	\$1,008	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: MAC FUNDS - 291		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
294.0000.1510.000.000.000	UNDEFINED	(\$2,800)	(\$2,800)	(\$2,800)	(\$1,200)	(\$1,429)	(\$290)	(\$268)
294.0000.1990.000.000.000	MISCELLANEOUS REVENUE	(\$7,500)	(\$7,500)	(\$7,500)	(\$7,500)	(\$6,117)	(\$4,969)	(\$4,390)
294.0000.9000.000.000.000	FUND BALANCE	(\$67,000)	(\$67,000)	(\$67,000)	(\$62,000)	(\$48,816)	(\$43,557)	(\$38,899)
294.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$0	\$4,969	\$0
294.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$56,362	\$43,847	\$43,557
FUNCTION: UNDESIGNATED - 0000		(\$77,300)	(\$77,300)	(\$77,300)	(\$70,700)	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
294.2542.0322.600.000.000	REPAIR & MAINTENANCE	\$77,300	\$77,300	\$77,300	\$70,700	\$0	\$0	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$77,300	\$77,300	\$77,300	\$70,700	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: SB1149 PUBLIC PURPOSE CHARGE FUNDS - 294		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
295.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)	(\$1,564)	(\$352)	(\$426)
295.0000.9000.000.000.000	UNDEFINED	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$53,216)	(\$52,865)	(\$52,438)
295.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$34,733	\$53,216	\$52,865
FUNCTION: UNDESIGNATED - 0000		(\$41,200)	(\$41,200)	(\$41,200)	(\$41,200)	(\$20,047)	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
295.2541.0410.200.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0
295.2541.0410.500.000.000	CONSUMABLE SUPPLIES	\$0	\$0	\$0	\$0	\$16,101	\$0	\$0
295.2541.0410.600.000.000	CONSUMABLE SUPPLIES	\$41,200	\$41,200	\$41,200	\$41,200	\$0	\$0	\$0
FUNCTION: GENERAL BUILDING NEEDS - 2541		\$41,200	\$41,200	\$41,200	\$41,200	\$20,047	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: FACILITY GRANT - 295		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
298.0000.1740.000.000.000	STUDENT FEES	(\$6,000)	(\$6,000)	(\$6,000)	(\$6,000)	(\$3,600)	(\$9,200)	(\$5,700)
298.0000.1990.000.000.000	MISC. REVENUE	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	\$0	\$0	\$0
298.0000.3204.000.000.000	DRIVER EDUCATION	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$8,610)	\$0	(\$12,120)
298.0000.5200.000.000.000	INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,453)
298.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	\$12,820	\$80	\$2,338
298.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	(\$24,202)	(\$12,659)	\$0
298.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0
298.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	\$0	(\$161)	(\$80)
FUNCTION: UNDESIGNATED - 0000		(\$28,000)	(\$28,000)	(\$28,000)	(\$28,000)	(\$19,991)	(\$21,940)	(\$25,016)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
298.2552.0111.600.170.000	CERTIFIED SALARIES	\$25,500	\$25,500	\$25,500	\$25,500	\$14,550	\$15,615	\$18,329
298.2552.0211.600.170.000	P.E.R.S.	\$0	\$0	\$0	\$0	\$3,395	\$3,539	\$4,389
298.2552.0220.600.170.000	FICA	\$0	\$0	\$0	\$0	\$1,047	\$1,193	\$1,402
298.2552.0231.600.170.000	WORKMANS COMPENSATION	\$0	\$0	\$0	\$0	\$68	\$101	\$145
298.2552.0232.600.170.000	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0	\$0	\$123	\$16	\$18
298.2552.0410.600.170.000	SUPPLIES	\$2,500	\$2,500	\$2,500	\$2,500	\$809	\$1,341	\$732
298.2552.0640.600.170.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$136	\$0
FUNCTION: DRIVERS ED. - 2552		\$28,000	\$28,000	\$28,000	\$28,000	\$19,991	\$21,940	\$25,016

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: DRIVERS EDUCATION - 298		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
299.0000.1611.000.000.000	BREAKFAST	(\$26,000)	(\$26,000)	(\$26,000)	(\$23,000)	(\$29,617)	(\$466)	\$0
299.0000.1612.000.000.000	LUNCH	(\$180,000)	(\$180,000)	(\$180,000)	(\$180,000)	(\$183,572)	(\$5,835)	\$0
299.0000.1621.000.000.000	MILK SALES	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	\$0	\$0	(\$233)
299.0000.1622.000.000.000	ADULT MEALS	(\$7,000)	(\$7,000)	(\$7,000)	(\$6,000)	(\$8,330)	(\$7,154)	(\$795)
299.0000.1960.000.000.000	RECOVERY OF PRIOR YEAR EXPENDIT	\$0	\$0	\$0	\$0	(\$79)	\$0	\$0
299.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	(\$1,884)	(\$34)	(\$3,020)
299.0000.3100.000.000.000	UNRESTRICTED GRANTS-IN-AID	(\$5,400)	(\$5,400)	(\$5,400)	(\$5,400)	\$0	\$0	\$0
299.0000.3102.000.000.000	STATE SCHOOL FUND - SCHOOL LUNCH	(\$14,000)	(\$14,000)	(\$14,000)	(\$14,000)	(\$10,923)	\$0	\$0
299.0000.3299.000.000.000	OTHER RESTRICTED GRANTS-IN-AID	(\$30,000)	(\$30,000)	(\$30,000)	\$0	(\$38,376)	(\$9,957)	(\$7,390)
299.0000.4500.000.000.000	RESTRICTED GRANT	\$0	\$0	\$0	\$0	\$0	(\$44,782)	\$0
299.0000.4505.000.000.000	NATIONAL SCHOOL LUNCH	(\$395,730)	(\$395,730)	(\$395,730)	(\$355,730)	(\$394,562)	(\$798,769)	(\$288,200)
299.0000.4910.000.000.000	COMMODITIES	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)	(\$67,950)	(\$75,289)	(\$39,607)
299.0000.5200.000.000.000	INTERFUND TRANSFERS	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$6,665)	(\$5,893)	(\$152,295)
299.0000.5401.000.000.000	Equity	\$0	\$0	\$0	\$0	\$0	(\$115)	\$0
299.0000.9000.000.000.000	FUND BALANCE	\$0	\$0	\$0	\$0	(\$114,925)	\$23,033	\$23,880
299.0000.9100.000.000.000	CURRENT ASSETS	\$0	\$0	\$0	\$0	\$0	\$0	(\$855)
299.0000.9101.000.000.000	CASH IN BANK	\$0	\$0	\$0	\$0	\$27,943	\$76,853	\$0
299.0000.9123.000.000.000	UNDESIGNATED	\$0	\$0	\$0	\$0	\$29,200	\$56,041	\$0
299.0000.9421.000.000.000	ACCOUNTS PAYABLE	\$0	\$0	\$0	\$0	(\$39)	(\$19)	\$0
299.0000.9461.000.000.000	ACCRUED SALARIES & BENEFITS	\$0	\$0	\$0	\$0	\$0	\$115	\$0
299.0000.9461.000.000.050	SALARIES PAYABLE	\$0	\$0	\$0	\$0	\$0	(\$115)	(\$115)
299.0000.9481.000.000.000	DEFERRED REVENUE	\$0	\$0	\$0	\$0	(\$1,554)	(\$17,950)	(\$22,062)
FUNCTION: UNDESIGNATED - 0000		(\$869,130)	(\$869,130)	(\$869,130)	(\$795,130)	(\$801,332)	(\$810,336)	(\$490,693)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
299.3120.0112.100.000.000	CLASSIFIED SALARIES	\$20,620	\$20,620	\$20,620	\$18,547	\$17,076	\$15,455	\$5,086
299.3120.0112.200.000.000	CLASSIFIED SALARIES	\$33,282	\$33,282	\$33,282	\$22,461	\$30,230	\$19,297	\$11,670
299.3120.0112.300.000.000	CLASSIFIED SALARIES	\$82,227	\$82,227	\$82,227	\$72,922	\$64,334	\$62,550	\$28,741
299.3120.0112.400.000.000	CLASSIFIED SALARIES	\$38,507	\$38,507	\$38,507	\$34,840	\$32,758	\$29,278	\$26,878
299.3120.0112.500.000.000	CLASSIFIED SALARIES	\$87,465	\$87,465	\$87,465	\$100,003	\$72,014	\$66,367	\$44,485
299.3120.0112.600.000.000	CLASSIFIED SALARIES	\$116,197	\$116,197	\$116,197	\$94,905	\$89,411	\$81,884	\$77,272
299.3120.0122.100.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$151	\$156	\$38
299.3120.0122.200.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$1,294	\$3,677	\$341
299.3120.0122.300.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$1,222	\$3,687	\$609
299.3120.0122.400.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$116	\$310	\$375
299.3120.0122.500.000.000	CLASSIFIED SUB SALARY	\$0	\$0	\$0	\$0	\$1,318	\$1,380	\$627
299.3120.0122.600.000.000	NONCERTIFIED SALARIES	\$0	\$0	\$0	\$0	(\$149)	\$693	\$329
299.3120.0211.100.000.000	PERS	\$5,161	\$5,161	\$5,161	\$4,642	\$4,053	\$1,222	(\$114)
299.3120.0211.200.000.000	PERS	\$8,330	\$8,330	\$8,330	\$3,360	\$6,554	\$2,938	\$2,600
299.3120.0211.300.000.000	PERS	\$20,582	\$20,582	\$20,582	\$16,368	\$15,013	\$13,151	\$5,638
299.3120.0211.400.000.000	PERS	\$9,638	\$9,638	\$9,638	\$6,459	\$5,780	\$5,175	\$5,896
299.3120.0211.500.000.000	PERS	\$19,554	\$19,554	\$19,554	\$13,886	\$9,067	\$11,188	\$10,395
299.3120.0211.600.000.000	P.E.R.S.	\$28,949	\$28,949	\$28,949	\$18,968	\$19,634	\$17,058	\$19,025
299.3120.0220.100.000.000	FICA	\$1,578	\$1,578	\$1,578	\$1,419	\$1,318	\$1,186	\$370
299.3120.0220.200.000.000	FICA	\$2,546	\$2,546	\$2,546	\$1,718	\$2,414	\$1,758	\$919
299.3120.0220.300.000.000	FICA	\$6,044	\$6,044	\$6,044	\$5,364	\$4,798	\$4,713	\$1,993
299.3120.0220.400.000.000	FICA	\$2,945	\$2,945	\$2,945	\$2,665	\$2,503	\$2,262	\$1,853
299.3120.0220.500.000.000	FICA	\$6,632	\$6,632	\$6,632	\$7,591	\$5,477	\$4,840	\$3,084
299.3120.0220.600.000.000	FICA	\$8,552	\$8,552	\$8,552	\$6,967	\$6,520	\$5,970	\$5,607

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
299.3120.0231.100.000.000	WORKERS COMP	\$631	\$631	\$631	\$569	\$526	\$714	\$314
299.3120.0231.200.000.000	WORKERS COMP	\$1,015	\$1,015	\$1,015	\$689	\$958	\$1,053	\$739
299.3120.0231.300.000.000	WORKERS COMP	\$2,505	\$2,505	\$2,505	\$2,229	\$2,004	\$3,019	\$1,737
299.3120.0231.400.000.000	WORKERS COMP	\$445	\$445	\$445	\$411	\$401	\$513	\$1,677
299.3120.0231.500.000.000	WORKERS COMP	\$2,671	\$2,671	\$2,671	\$3,064	\$2,241	\$3,105	\$2,774
299.3120.0231.600.000.000	WORKMANS COMPENSATION	\$3,447	\$3,447	\$3,447	\$2,993	\$2,902	\$3,822	\$4,364
299.3120.0232.100.000.000	UNEMPLOYMENT	\$866	\$866	\$866	\$167	\$155	\$16	\$5
299.3120.0232.200.000.000	UNEMPLOYMENT	\$1,398	\$1,398	\$1,398	\$202	\$284	\$23	\$12
299.3120.0232.300.000.000	UNEMPLOYMENT	\$3,318	\$3,318	\$3,318	\$631	\$565	\$62	\$26
299.3120.0232.400.000.000	UNEMPLOYMENT	\$1,617	\$1,617	\$1,617	\$314	\$294	\$30	\$24
299.3120.0232.500.000.000	UNEMPLOYMENT	\$3,641	\$3,641	\$3,641	\$893	\$644	\$63	\$40
299.3120.0232.600.000.000	UNEMPLOYMENT INSURANCE	\$4,695	\$4,695	\$4,695	\$820	\$767	\$78	\$73
299.3120.0241.100.000.000	INSURANCE	\$8,541	\$8,541	\$8,541	\$7,773	\$7,587	\$7,380	\$7,914
299.3120.0241.300.000.000	INSURANCE	\$32,457	\$32,457	\$32,457	\$32,106	\$31,707	\$36,804	\$16,356
299.3120.0241.400.000.000	INSURANCE	\$17,228	\$17,228	\$17,228	\$16,060	\$15,679	\$15,284	\$19,176
299.3120.0241.500.000.000	INSURANCE	\$16,465	\$16,465	\$16,465	\$16,465	\$5,616	\$16,428	\$15,828
299.3120.0241.600.000.000	INSURANCE	\$19,563	\$19,563	\$19,563	\$19,214	\$19,101	\$16,390	\$15,890
299.3120.0243.100.000.000	Other Benefits	\$234	\$234	\$234	\$57	\$57	\$11	\$5
299.3120.0243.200.000.000	Other Benefits	\$5,752	\$5,752	\$5,752	\$22	\$2,990	\$22	\$12
299.3120.0243.300.000.000	Other Benefits	\$1,753	\$1,753	\$1,753	\$1,305	\$1,200	\$33	\$20
299.3120.0243.400.000.000	Other Benefits	\$272	\$272	\$272	\$898	\$898	\$879	\$2,014
299.3120.0243.500.000.000	Other Benefits	\$5,718	\$5,718	\$5,718	\$5,465	\$8,123	\$5,150	\$4,828
299.3120.0243.600.000.000	Other Benefits	\$8,860	\$8,860	\$8,860	\$2,783	\$2,782	\$3,293	\$4,208
299.3120.0310.600.000.000	INSTR PROF. & TECHNICAL SERVICES	\$10,000	\$10,000	\$10,000	\$50,000	\$179	\$254	\$29

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
299.3120.0342.600.000.000	OUT OF DISTRICT TRAVEL	\$0	\$0	\$0	\$0	\$155	\$98	\$118
299.3120.0410.600.000.000	SUPPLIES	\$0	\$0	\$0	\$0	\$2,044	\$379	\$1,069
299.3120.0411.600.000.000	FOODS	\$16,000	\$16,000	\$16,000	\$16,000	\$21,703	\$25,903	\$7,212
299.3120.0412.600.000.000	FOOD SUPPLIES	\$0	\$0	\$0	\$0	\$67,950	\$75,289	\$39,607
299.3120.0450.600.000.000	PURCHASED FOOD	\$191,729	\$191,729	\$191,729	\$171,414	\$197,414	\$226,983	\$82,372
299.3120.0640.600.000.000	DUES & FEES	\$9,500	\$9,500	\$9,500	\$9,500	\$11,498	\$11,064	\$8,533
FUNCTION: FOOD PREPARATION & DISPEN - 3120		\$869,130	\$869,130	\$869,130	\$795,130	\$801,332	\$810,336	\$490,693

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: FOOD SERVICE - 299		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024

To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
301.0000.1111.000.000.000	CURRENT TAXES	(\$3,226,055)	(\$3,226,055)	(\$3,226,055)	(\$3,226,055)	(\$2,902,415)	(\$2,771,973)	(\$2,593,175)
301.0000.1112.000.000.000	PRIOR YEARS TAXES	\$0	\$0	\$0	\$0	(\$80,617)	(\$88,814)	(\$104,753)
301.0000.1510.000.000.000	INTEREST EARNED	(\$34,000)	(\$34,000)	(\$34,000)	(\$34,000)	(\$44,713)	(\$4,804)	(\$6,959)
301.0000.1990.000.000.000	MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	(\$505)	\$0
301.0000.2105.000.000.000	NATURAL GAS, OIL & MINERAL RECEIP	\$0	\$0	\$0	\$0	(\$8,015)	\$0	\$0
301.0000.2199.000.000.000	OTHER INTERMEDIATE SOURCES	\$0	\$0	\$0	\$0	(\$113)	(\$466)	(\$631)
301.0000.9000.000.000.000	FUND BALANCE	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	(\$114,769)	(\$122,942)	(\$208,635)
301.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$161,778	\$65,126	\$57,329
301.0000.9121.000.000.000	TAXES RECEIVABLE	\$0	\$0	\$0	\$0	\$95,725	\$118,553	\$117,934
301.0000.9122.000.000.000	CASH WITH COUNTY	\$0	\$0	\$0	\$0	\$11,972	\$27,117	\$34,463
301.0000.9481.000.000.000	DEFERRED REVENUES	\$0	\$0	\$0	\$0	(\$79,818)	(\$96,026)	(\$86,783)
FUNCTION: UNDESIGNATED - 0000		(\$3,264,055)	(\$3,264,055)	(\$3,264,055)	(\$3,264,055)	(\$2,960,986)	(\$2,874,734)	(\$2,791,211)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
301.2529.0640.600.000.000	DUES AND FEES	\$600	\$600	\$600	\$600	\$1,350	\$0	\$0
FUNCTION: OTHER FISCAL SERVICES - 2529		\$600	\$600	\$600	\$600	\$1,350	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
301.5100.0640.600.000.000	Bond Issue Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$600
FUNCTION: DEBT SERVICE - 5100		\$0	\$0	\$0	\$0	\$0	\$0	\$600

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
301.5110.0610.600.000.000	PRINCIPAL PAYMENT	\$2,350,000	\$2,350,000	\$2,350,000	\$2,350,000	\$402,324	\$1,974,999	\$1,804,997
301.5110.0620.600.000.000	REDEMPTION OF INTEREST	\$913,455	\$913,455	\$913,455	\$913,455	\$2,557,311	\$899,735	\$985,614
FUNCTION: LONG TERM DEBT SERVICE - 5110		\$3,263,455	\$3,263,455	\$3,263,455	\$3,263,455	\$2,959,636	\$2,874,734	\$2,790,611

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
 Round to whole dollars
 Account on new page

Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: DEBT SERVICE - 301		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 24-25 proposed

From Date: 6/1/2024 To Date: 6/30/2024

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
402.0000.1510.000.000.000	INTEREST ON INVESTMENTS	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	(\$2,188)	(\$2,071)	(\$2,918)
402.0000.2199.000.000.000	CET Revenue	(\$120,000)	(\$120,000)	(\$120,000)	(\$120,000)	(\$104,505)	(\$67,395)	(\$136,380)
402.0000.9000.000.000.000	FUND BALANCE	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)	(\$181,680)	(\$439,854)	(\$421,760)
402.0000.9101.000.000.000	CASH IN THE BANK	\$0	\$0	\$0	\$0	(\$572)	\$0	\$0
402.0000.9105.000.000.000	POOL CASH	\$0	\$0	\$0	\$0	\$52,072	\$165,554	\$352,179
402.0000.9123.000.000.000	ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$0	\$52,086	\$16,125	\$87,674
FUNCTION: UNDESIGNATED - 0000		(\$203,000)	(\$203,000)	(\$203,000)	(\$203,000)	(\$184,786)	(\$327,639)	(\$121,204)

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024 To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
402.2542.0322.500.000.000	REPAIRS & MAINT SERVICES	\$203,000	\$203,000	\$203,000	\$203,000	\$0	\$30,000	\$121,204
402.2542.0322.600.000.000	REPAIRS & MAINT SERVICES	\$0	\$0	\$0	\$0	\$2,535	\$0	\$0
402.2542.0542.500.000.000	REPLACEMENT EQUIPMENT	\$0	\$0	\$0	\$0	\$182,251	\$295,587	\$0
402.2542.0640.500.000.000	DUES AND FEES	\$0	\$0	\$0	\$0	\$0	\$2,052	\$0
FUNCTION: CARE/UPKEEP OF BUILDINGS - 2542		\$203,000	\$203,000	\$203,000	\$203,000	\$184,786	\$327,639	\$121,204

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
FUND: CONSTRUCTION EXCISE TAX - 402		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Scappoose School District 1J

24-25 Budget Build

Fiscal Year: 2023-2024

Print accounts with zero balance
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Exclude inactive accounts with zero balance

From Date: 6/1/2024

To Date: 6/30/2024

Definition: 24-25 proposed

Account	Description	Adopted 24-25	Approved 24-25	24-25 proposed	23-24 adopted budget	22-23 actuals	21-22 actuals	20-21 actuals
Grand Total:		\$0	\$0	\$0	\$0	\$3,403	\$0	\$0

End of Report