

# AGENDA

## **PUBLIC MEETING OF THE BOARD OF EDUCATION FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

**MONDAY, August 19, 2024 – 6:00 PM**

**BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS**

### **1. CALL TO ORDER**

- A. Establishment of Quorum Flo Garcia, President
- B. Roll Call Ursula Sanchez, Secretary
- C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

### **2. OPEN FORUM AND PUBLIC COMMENTS**

### **3. PUBLIC HEARING ON PROPOSED BUDGET AND TAX RATE**

### **4. ADJOURNMENT**

# AGENDA

## REGULAR MEETING OF THE BOARD OF EDUCATION FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

MONDAY, AUGUST 19, 2024 – 6:10 PM  
BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS

The Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed for the convenience of the Board. The Board may enter into a closed meeting to seek the advice and counsel of its attorney at any time during the meeting under the authority of Texas Government Code Chapter 551.071 regarding any item listed on the agenda of this meeting or in order for the attorney to provide legal assistance or advice to the Board.

### 1. CALL TO ORDER

- A. Establishment of Quorum
  - B. Roll Call
  - C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
  - D. Pledges of Allegiance
  - E. Invocation
- Flo Garcia, President  
Ursula Sanchez, Secretary  
Nacho Dominguez, Vice-President  
Dr. Gabriel Zamora, Superintendent

### 2. OPEN FORUM AND PUBLIC COMMENTS

### 3. PUBLIC HEARING ON PROPOSED BUDGET AND TAX RATE

### 3. STAFF REPORTS

- A. Principals (Student of the Month)
- B. Superintendent
- C. Cabinet Members

### 4. CONSENT AGENDA

The Board has been furnished with background material on each item and/or it has been discussed at a previous meeting. All items will be acted upon by one vote per category. Items may be withdrawn for individual consideration. The remaining items will be adopted by one vote per category. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes–Approval of minutes of regular board meeting of July 29, 2024.
- B. July Check Register
- C. District Insurance: Property, Auto, Liability and Worker’s Comp. Etc.
- D. Midland College Program Quotes
- E. Resolution Extracurricular Status of 4-H Organization
- F. Adjunct Faculty Request Staff Texas A&M AgriLife Extension (4H)
- G. Cafeteria: USDA Cost of Adult Meals

**5. DISCUSSION AND INFORMATION**

- A. Fort Stockton Educational Foundation: Donation Report
- B. Campus Progress Monthly Report

**6. ACTION ITEMS**

The Board may elect to Consider, Discuss, Table, Approve and/or Take Action on any of the items under this section.

- A. District Insurance: Property Casualty, Auto, Liability and Worker's Comp. Etc.
- B. Midland College Program Quotes
- C. Resolution Extracurricular Status of 4-H Organization
- D. Adjunct Faculty Request Staff Texas A&M AgriLife Extension (4H)
- E. Cafeteria: USDA Cost of Adult Meals
- F. Ordinance 2024 Certified Appraisal Roll
- G. Budget Amendments
- H. Memorandum of Understanding Early Childhood Education Partnership
- I. Order Authorizing the Defeasance and Redemption of a Portion of FSISD's Unlimited Tax Bond
- J. Adoption of the 2024-2025 Budgets
- K. Resolution for Adopting the 2024-2025 Tax Rate
- L. Resolution for 2024-2025 Tax Rate and Tax Rate Election
- M. Order Calling a Tax Ratification Election
- N. Adopt Competitive Sealed Proposals as Procurement Method for Agricultural Science & CTE Facility Project

**7. CLOSED SESSION**

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee (551.074)
- B. Consultation with attorney (551.071)

**8. OPEN SESSION – Reconvene to take any necessary action as a result of Closed Session**

**9. PERSONNEL ACTIVITY**

- A. Employments, resignations, retirements, transfers, terminations

**10. FUTURE MEETINGS – Discuss Possible Agenda Items and set Regular and/or Special Board Meetings**

**11. NEWS MEDIA – Clarification of Agenda Items for News Media**

**12. ADJOURNMENT**

Section Break

# BUILDING MAINTENANCE REPORT

## JULY 2024

CAMPUS	GENERAL	GLASS	GROUNDS	PLUMBING	ROOFING	PESTS
High School	8		5	8		
Middle School	4		5	2		
Intermediate	6		3			
Alamo	3		4			
Apache	6		5			
Butz	4		4	1		
Central Office	1		4			
Building Maintenance						
Technology						
Transportation						
Warehouse						
Recreation Department						
WRTTC						
Comanche Property						
<b>Totals</b>	<b>32</b>	<b>0</b>	<b>30</b>	<b>11</b>	<b>0</b>	<b>0</b>

### High School

Plumbing & faucet repairs. Repaired irrigation leaks throughout campus. Marked football fields. Picked up 6 pallets of books from Technology warehouse and delivered to campus.

### Middle School

Repaired irrigation leaks throughout campus. Marked football fields. Picked up 2 pallets of books from Technology warehouse and delivered to campus.

### Intermediate

Repaired irrigation leaks throughout campus. Painted north side porch. Tested electrical in the 3 story building.

### Alamo

Repaired irrigation leaks throughout campus. Located electrical panels on campus map.

### Apache

Repaired irrigation leaks throughout campus. Removed carpet glue from several classroom floors. Painted the cafeteria. Repaired cement floor in the front office area.

### Butz

Plumbing & faucet repairs. Repaired irrigation leaks throughout campus. Laid new flooring and painted housing apartments.

### Central Office/School House

Delivered copy paper to office.

### Warehouse

### Recreation Department

Painted front entrance room.

### Building Maintenance

Painted the curbs and parking lot lines at all the campuses.

### Transportation

### Other

Spanish Trail-Maintained yard work.

# MECHANICAL MAINTENANCE REPORT

## JULY 2024

CAMPUS	A/C	ELECTRICAL	HEATING	REFRIGERATION	OTHER
High School	9	4		2	6
Middle School	2	4		2	4
Intermediate	3	4		3	4
Alamo	2	3		2	4
Apache	4	3		1	4
Butz	2	4			3
Central Office	2	3			4
Building Maintenance	2	1			4
Technology					
Transportation					
Warehouse					
Recreation Department					
WRTTC					
<b>Totals</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>10</b>	<b>33</b>

**High School**  
 Maintained pool acid/chlorine levels. Electrical repairs on room in between rooms 6-7, added 2 LED lights and dimmers. Replaced electric wench on west wall at the Special Events Center. Replaced condenser fan motor in the girl's dressing room. Replaced condenser fan motor on unit at the library. Replaced filters at the pool.

**Middle School**  
 Installed electrical boxes for new bleachers at the white gym. Reset breakers for west wall outlets at the cafeteria. Replaced compressor on a/c unit in rooms 116-113. Located all electrical a/c disconnected for contractors.

**Intermediate**  
 Disconnected electrical main power line. Repaired drain line on the walk in cooler in the cafeteria. Repaired damaged wire on north side of greenhouse.

**Apache**  
 Repaired light fixtures in the hallway. Changed filters on campus. Replaced 2 fan motors in rooms 332-329. Repaired electrical outlet on the entry way east side of campus.

**Alamo**  
 Unclogged condensate drain line in the hallway. Replaced 2 condenser fan motors in the walk in cooler and recharged unit.

**Butz**  
 Installed portable a/c in the storage room. Installed new electrical outlets and replaced emergency light fixture in room 5.

**Central Office/School House**  
 Installed 2 portable a/c units in the office area. Reset all a/c stats due to electrical power outage. Replaced blower motor electric relay on the a/c unit at the school house.

**Transportation**

**Mechanical Maint. Shop**

**Warehouse**

**Recreation Dept.**

**Other**  
 Butz School Housing; reset electrical disconnect in apartment 305 B.

# TRANSPORTATION REPORT

## JULY 2024

### MILEAGE

	CURRENT MONTH	PREVIOUS MONTH	SCHOOL YEAR TO DATE	PRIOR YEAR	PRIOR SCHOOL YEAR TO DATE
EXTRA-CURRICULAR/CO-CURRICULAR MILES	4099.9	21653.7	218759.1	5654.4	197338.7
REGULAR ROUTE MILES	0.0	6867.3	186993.3	0.0	179253.4
MAINTENANCE AND OPERATIONS MILES	5251.0	4961.0	54321.0	4841.0	52826.0
TOTAL	9350.9	33482.0	460073.4	10495.4	429418.1

### STAFF DEVELOPMENT TRAVEL

STAFF	DATE	PURPOSE	LOCATION
Paul Casias	July 1-2	Director's Training	Reg 18
R Alvarado/M Alvarado/T Vidal/B Timmons/A Cordero/T Sanchez/T Carter/D Cassilas/S Soliz/J Castillo/R Huffman/S O'Tierney	July 8-11	TNI Conference	Frisco
Noemi Navarrete & Rebekah Huffman	July 14-16	Reg 13 Instructional Coaching Conference	Austin
P Casias/I Acosta/D Sanchez/A Garza/E Rios/I Esparza	July 15-17	HACCP-Based Food Safety Plan for Schools Workshop	Reg 18
Tammy Lujan & Kelsey Thomas	July 17	Reg 18 Workshops	Reg 18
Gabe Espino	July 17-18	T-Tess Training	Reg 18
P Casias/I Acosta/D Sanchez/A Garza/E Rios/I Esparza	July 22-25	2024 School Nutrition Summer Workshop	Reg 17
Crystal Galindo & Juan Vasquez	July 22-26	Ag Teacher Conference	Houston
Noemi Navarrete & Lisa Crenshaw	July 24	GT Update Training	Reg 18
B Rojas/D Crenshaw/K Parras/R Saavedra	July 24	GT Update Training	Reg 18
Tammy Lujan & Kelsey Thomas	July 24	Reg 18 Workshops	Reg 18
J Castillo/S O'Tierney/R Huffman	July 24	Reg 18 Workshops	Reg 18
A Hernandez/C Aguirre/B Rojas/D Crenshaw/R Saavedra/K Parras	July 24	GT Training Update	Reg 1
Brenda Pilley & Belinda Soto	July 24	GT Training Update	Midland
C Milan/E Quiroz/T Tapp/M Kennard	July 25-26	TSNO Conference	Reg 18
Dwight Dodd	July 25-27	Texas Bandmasters Assoc. Conference	San Antonio

Section Break



Cash Position by Fund  
as of July 31, 2024

Fund Account	FNB Checking	LOGIC Pool	Government Securities of Deposits (CD)	Certificates by Gov't entities	Commercial Paper	Total
<b>General Fund</b>						
Interest Earned	-\$901,805.81	\$42,033,573.11	\$0.00	\$0.00	\$0.00	\$41,131,767.30
School YTD interest Earned	\$2,659.31	\$208,780.80	\$0.00	\$0.00	\$0.00	\$211,440.11
	<u>\$2,835,141.43</u>					
<b>Debt Service</b>						
Interest Earned	\$1,199.65	\$13,868,047.02				\$13,869,246.67
	\$68.13	\$66,727.90				\$66,796.03
<b>Bond -Technology</b>						
Interest Earned		\$1,482,165.12				\$1,482,165.12
		\$2,003.73				\$2,003.73
<b>Bond -Prop A</b>						
Interest Earned		\$14,720,728.00				\$14,720,728.00
		\$39,907.82				\$39,907.82
<b>Bond -Prop B</b>						
Interest Earned		\$12,756,618.31				\$12,756,618.31
		\$38,845.39				\$38,845.39
<b>Inheritance</b>						
Interest Earned		\$2,251,637.06	\$0.00	\$145,551.24	\$0.00	\$2,397,188.30
		\$10,285.37	\$0.00	\$0.00	\$0.00	\$10,285.37
<b>Special Revenue</b>						
Interest Earned	\$44,631.06					\$44,631.06
	\$0.00					\$0.00
<b>Food Service</b>						
Interest Earned	-\$1,939.71					-\$1,939.71
	\$62.63					\$62.63
<b>Total cash balance</b>	-\$857,914.81	\$87,112,768.62	\$0.00	\$145,551.24	\$0.00	\$86,400,405.05
	-0.99%	100.82%	0.00%	0.17%	0.00%	
<b>Total interest Earned</b>	\$2,790.07	\$287,797.80	\$0.00	\$0.00	\$0.00	\$290,587.87
<b>Payroll Transfers</b>						
General	\$1,590,148.96					
Special Revenue	\$120,274.53					
Food Service	\$96,267.98					
<b>Total</b>	<u>\$1,806,691.47</u>					

Board Report  
 Recap Comparison of Revenue to Budget  
 FORT STOCKTON ISD  
 As of July

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 4 FOOD SERVICE	2,322,500.00	-99,950.69	-1,772,433.73	550,066.27	76.32%
198 / 4 INHERITANCE FUND	.00	-10,285.37	-123,241.46	-123,241.46	.00%
199 / 4 GENERAL FUND	81,268,685.00	-366,974.42	-66,331,483.18	14,937,201.82	81.62%
211 / 4 TITLE 1, PART A	1,003,518.00	-64,368.09	-862,192.34	141,325.66	85.92%
224 / 4 IDEA - PART B FORMULA	570,034.00	-43,089.90	-521,106.36	48,927.64	91.42%
225 / 4 IDEA B PRE-SCHOOL	18,693.00	-716.95	-9,802.53	8,890.47	52.44%
244 / 4 CAREER & TECHNOLOGY	46,110.00	-3,983.95	-35,686.48	10,423.52	77.39%
255 / 4 TITLE 11, PART A	187,012.00	-6,910.95	-77,298.58	109,713.42	41.33%
263 / 4 TITLE III, LEP	50,270.00	-2,116.77	-3,439.81	46,830.19	6.84%
270 / 4 TITLE V RURAL & LOW INCOME	120,220.00	-1,799.99	-62,148.04	58,071.96	51.70%
289 / 4 TITLE IV, PART A	56,123.00	.00	-53,603.08	2,519.92	95.51%
110 / 4 TX SUCCESSFUL SCHOOL PROGRAM	.00	-1,230.00	-50,389.88	-50,389.88	.00%
126 / 4 SAFETY & FACILITIES CYCLE 1	1,374,537.00	.00	-1,036,876.84	337,660.16	75.43%
127 / 4 SCHOOL SAFETY STANDARDS	200,000.00	.00	-200,000.00	.00	100.00%
128 / 4 STRONG FOUNDATIONS GRANT	525,750.00	.00	-243,945.14	281,804.86	46.40%
129 / 4 SILENT PANIC ALERT - 2022-24	.00	.00	-350.00	-350.00	.00%
399 / 4 DEBT SERVICE	17,218,791.00	-199,399.04	-17,627,336.08	-408,545.08	102.37%
397 / 4 BOND - PROP B	.00	-6,038,845.39	-6,369,627.61	-6,369,627.61	.00%
398 / 4 BOND - PROP A	.00	-10,039,907.82	-10,766,446.33	-10,766,446.33	.00%
399 / 4 BOND - TECH 2022	.00	-1,502,003.73	-1,505,492.82	-1,505,492.82	.00%
329 / 4 SCHOLARSHIPS	.00	-385.95	-7,422.17	-7,422.17	.00%
<b>Total 5000 Revenues</b>	<b>104,112,243.00</b>	<b>-877,694.01</b>	<b>-89,700,995.65</b>	<b>14,411,247.35</b>	<b>86.16%</b>
<b>Total 7000 Revenues</b>	<b>850,000.00</b>	<b>-17,504,275.00</b>	<b>-17,959,326.81</b>	<b>-17,109,326.81</b>	<b>2112.86%</b>
<b>Total Revenues</b>	<b>104,962,243.00</b>	<b>-18,381,969.01</b>	<b>-107,660,322.46</b>	<b>-2,698,079.46</b>	<b>2199.02%</b>

**Board Report**  
**Recap Comparison of Expenditures and Encumbrances to Budget**  
**FORT STOCKTON ISD**  
 As of July

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
01 / 4 FOOD SERVICE	-2,322,500.00	65,421.33	1,836,749.04	42,514.50	-420,329.63	79.08%
99 / 4 GENERAL FUND	-91,198,399.00	637,981.46	59,815,959.89	9,187,928.06	-30,744,457.65	65.59%
11 / 4 TITLE 1, PART A	-1,003,518.00	8,250.00	844,235.82	805.89	-151,032.18	84.13%
24 / 4 IDEA - PART B FORMULA	-570,034.00	.00	501,729.42	2,078.18	-68,304.58	88.02%
25 / 4 IDEA B PRE-SCHOOL	-18,693.00	.00	10,947.66	14.25	-7,745.34	58.57%
44 / 4 CAREER & TECHNOLOYG	-46,110.00	.00	35,740.51	3,995.71	-10,369.49	77.51%
55 / 4 TITLE 11, PART A	-187,012.00	.00	74,730.05	92.32	-112,281.95	39.96%
63 / 4 TITLE III, LEP	-50,270.00	.00	3,458.85	1,138.29	-46,811.15	6.88%
70 / 4 TITLE V RURAL & LOW INCOME	-120,220.00	.00	62,634.97	166.92	-57,585.03	52.10%
89 / 4 TITLE IV, PART A	-56,123.00	.00	59,041.68	2,717.02	2,918.68	105.20%
10 / 4 TX SUCCESSFUL SCHOOL PROGRAM	.00	76,561.93	84,300.73	28,777.65	160,862.66	.00%
26 / 4 SAFETY & FACILITIES CYCLE 1	-1,374,537.00	.00	1,036,876.84	.00	-337,660.16	75.43%
27 / 4 SCHOOL SAFETY STANDARDS	-200,000.00	.00	200,000.00	.00	.00	100.00%
28 / 4 STRONG FOUNDATIONS GRANT	-525,750.00	.00	243,945.14	.00	-281,804.86	46.40%
29 / 4 SILENT PANIC ALERT - 2022-24	.00	.00	350.00	.00	350.00	.00%
99 / 4 DEBT SERVICE	-17,218,791.00	.00	5,833,382.45	912,681.20	-11,385,408.55	33.88%
97 / 4 BOND - PROP B	.00	78,327.33	844,059.06	.00	922,386.39	.00%
98 / 4 BOND - PROP A	.00	13,462,082.40	17,644,569.79	2,351,165.24	31,106,652.19	.00%
99 / 4 BOND - TECH 2022	.00	14,634.43	174,678.94	5,411.70	189,313.37	.00%
29 / 4 SCHOLARSHIPS	.00	.00	1,000.00	500.00	1,000.00	.00%
<b>Total 6000 Expenditures</b>	<b>-114,041,957.00</b>	<b>14,343,258.88</b>	<b>88,849,064.03</b>	<b>12,535,711.93</b>	<b>-10,849,634.09</b>	<b>77.91%</b>
<b>Total 8000 Expenditures</b>	<b>-850,000.00</b>	<b>.00</b>	<b>459,326.81</b>	<b>4,275.00</b>	<b>-390,673.19</b>	<b>54.04%</b>
<b>Total Expenditures</b>	<b>-114,891,957.00</b>	<b>14,343,258.88</b>	<b>89,308,390.84</b>	<b>12,539,986.93</b>	<b>-11,240,307.28</b>	<b>131.95%</b>

End of Report

## Scholarship Report as of July 31, 2024

	Beginning Balance	Interest	Ending Balance
<b>George T Abell Scholarship</b>			
LOGIC	\$17,435.01	\$80.01	\$17,515.02
Checking	\$1.33	\$0.00	\$1.33
Scholarship	\$0.00		
<b>Total</b>	<u>\$17,436.34</u>	<u>\$80.01</u>	<u>\$17,516.35</u>
<b>Pan American</b>			
LOGIC	\$5,544.21	\$25.44	\$5,569.65
Checking	\$6.58	\$0.00	\$6.58
Scholarship	\$0.00		
<b>Total</b>	<u>\$5,550.79</u>	<u>\$25.44</u>	<u>\$5,576.23</u>
<b>Abell Hanger</b>			
LOGIC	\$46,657.19	\$214.11	\$46,871.30
Checking		\$0.00	\$0.00
Scholarship	\$0.00		
<b>Total</b>	<u>\$46,657.19</u>	<u>\$214.11</u>	<u>\$46,871.30</u>
<b>Seals T. Blaydes Trust Award</b>			
LOGIC	\$6,828.82	\$31.34	\$6,860.16
Checking	\$2.21	\$0.00	\$2.21
Scholarship	\$0.00		
<b>Total</b>	<u>\$6,831.03</u>	<u>\$31.34</u>	<u>\$6,862.37</u>
<b>Grand Totals:</b>	<u>\$76,475.35</u>	<u>\$350.90</u>	<u>\$76,826.25</u>

## Investments 2023-2024

### Inheritance

Name Government Agency	Date Purchased	Maturity Date	Term Days	Purchase Price	Par	Yield	Accrued Interest	Interest Due @ Maturity
<b>Obligations of, or Guranteed by Governmental Entities</b>								
Chautauqua Cnty NY	11/03/2021	11/01/2024	1094	\$145,527.80	\$145,000.00	1.04%	\$23.44	\$4,233.57
1				\$145,527.80		1.04%	\$23.44	\$4,233.57

# LOGIC Investment Report

## July 2024

Account	Beginning Balance	Number of Transactions	Amount of Transactions	Interest Earned	Ending Balance
<b>General Fund</b>	\$52,159,637.03	4	-\$10,334,844.72	\$208,780.80	\$42,033,573.11
<b>Special</b>	\$2,317,816.92	0	\$0.00	\$10,636.27	\$2,328,453.19
Inheritance	\$2,241,351.69	0	\$0.00	\$10,285.37	\$2,251,637.06
Abell Hanger	\$46,657.19	0	\$0.00	\$214.11	\$46,871.30
George T. Abell	\$17,435.01	0	\$0.00	\$80.01	\$17,515.02
Seals Blaydes	\$6,828.82	0	\$0.00	\$31.34	\$6,860.16
Pan American	\$5,544.21	0	\$0.00	\$25.44	\$5,569.65
<b>Debt Service</b>	\$14,579,672.11	2	-\$778,352.99	\$66,727.90	\$13,868,047.02
<b>Bond</b>					
Technology	\$2,553.77	0	\$1,477,607.62	\$2,003.73	\$1,482,165.12
Proposition A	\$5,869,725.09	3	\$8,811,095.09	\$39,907.82	\$14,720,728.00
Proposition B	\$6,723,277.92	0	\$5,994,495.00	\$38,845.39	\$12,756,618.31
<b>Totals</b>	<b>\$81,652,682.85</b>	<b>9</b>	<b>\$5,170,000.00</b>	<b>\$366,901.93</b>	<b>\$87,189,584.76</b>

Average Interest Rate for the month:

5.4031%

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**  
**Monthly Tax Report for Fiscal 2023-2024**  
**Current Taxes**

Month	Total Taxes Received	M&O Taxes		M&O Taxes		I&S Taxes		I&S Taxes	
		for Month	YTD	% of Total YTD	Remaining	For Month	YTD	% of Total YTD	Remaining
October-23	\$1,155,583.24	\$717,727.05	\$717,727.05	2.80%	\$24,952,272.95	\$437,856.19	\$437,856.19	2.56%	\$16,687,143.81
November-23	\$1,541,317.97	\$960,716.39	\$1,678,443.44	6.54%	\$23,991,556.56	\$580,601.58	\$1,018,457.77	5.95%	\$16,106,542.23
December-23	\$5,922,602.95	\$3,688,167.55	\$5,366,610.99	20.91%	\$20,303,389.01	\$2,234,435.40	\$3,252,893.17	18.99%	\$13,872,106.83
January-24	\$19,768,201.41	\$11,229,380.46	\$16,595,991.45	64.65%	\$9,074,008.55	\$8,538,820.95	\$11,791,714.12	68.86%	\$5,333,285.88
February-24	\$13,028,429.43	\$8,261,379.84	\$24,857,371.29	96.83%	\$812,628.71	\$4,767,049.59	\$16,558,763.71	96.69%	\$566,236.29
March-24	\$196,315.88	\$121,332.11	\$24,978,703.40	97.31%	\$691,296.60	\$74,983.77	\$16,633,747.48	97.13%	\$491,252.52
April-24	\$355,371.40	\$80,214.18	\$25,058,917.58	97.62%	\$611,082.42	\$275,157.22	\$16,908,904.70	98.74%	\$216,095.30
May-24	\$70,083.18	\$41,717.65	\$25,100,635.23	97.78%	\$569,364.77	\$28,365.53	\$16,937,270.23	98.90%	\$187,729.77
June-24	\$129,207.41	\$83,244.93	\$25,183,880.16	98.11%	\$486,119.84	\$45,962.48	\$16,983,232.71	99.17%	\$141,767.29
July-24	\$49,406.17	\$31,156.70	\$25,215,036.86	98.23%	\$454,963.14	\$18,249.47	\$17,001,482.18	99.28%	\$123,517.82
<b>Total</b>	<b>\$42,216,519.04</b>	<b>\$25,215,036.86</b>	<b>\$25,215,036.86</b>			<b>\$17,001,482.18</b>			

2023 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON I.S.D.

From 07/01/2024 To 07/31/2024

JURISDICTION TOTAL

Page 7 of 22

Run Date/Time: 08/01/2024 8:30:03 am

	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
31	672,481.78	0.00	672,481.78	1,054,242.11	1,726,723.89	0.00	1,726,723.89
Beginning Balance:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Late Exemption:	-10,895.36	0.00	-10,895.36	-2,395.66	-13,291.02	0.00	-13,291.02
Other Adjustments:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplements:	-10,895.36	0.00	-10,895.36	-2,395.66	-13,291.02	0.00	-13,291.02
Total Adjustments:	661,586.42	0.00	661,586.42	1,051,846.45	1,713,432.87	0.00	1,713,432.87
Adjusted Balance:	31,156.70	0.00	31,156.70	19,043.33	50,200.03	0.00	50,200.03
Total Tax Collected:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR YR Refunds/NSF:	630,429.72	0.00	630,429.72	1,032,803.12	1,663,232.84	0.00	1,663,232.84
Uncollected Balance:	31,156.70	0.00	31,156.70	19,043.33	50,200.03	0.00	50,200.03
Tax:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Discount:	3,713.43	0.00	3,713.43	7,301.81	11,015.24	0.00	11,015.24
Penalty:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overshort:	34,870.13	0.00	34,870.13	26,345.14	61,215.27	0.00	61,215.27
Net Collected:	2,777.63	0.00	2,777.63	5,278.59	8,056.22	0.00	8,056.22
Attorney:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Court Cost:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abstract Fees:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personal Penalty:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	37,647.76	0.00	37,647.76	31,623.73	69,271.49	0.00	69,271.49

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2022	\$286,361.06	-\$495.24	\$0.00	\$285,865.82	\$11,454.93	4.01%	\$0.00	\$274,410.89
2021	\$138,936.42	\$0.00	\$0.00	\$138,936.42	\$5,234.39	3.77%	\$0.00	\$133,702.03
2020	\$125,324.95	\$0.00	\$0.00	\$125,324.95	\$4,076.22	3.25%	\$0.00	\$121,248.73
2019	\$92,792.70	-\$1,900.42	\$0.00	\$90,892.28	-\$1,818.93	-2.00%	\$0.00	\$92,711.21
2018	\$60,141.68	\$0.00	\$0.00	\$60,141.68	\$48.36	0.08%	\$0.00	\$60,093.32
2017	\$57,572.48	\$0.00	\$0.00	\$57,572.48	\$48.36	0.08%	\$0.00	\$57,524.12
2016	\$15,216.79	\$0.00	\$0.00	\$15,216.79	\$0.00	0.00%	\$0.00	\$15,216.79
2015	\$13,737.34	\$0.00	\$0.00	\$13,737.34	\$0.00	0.00%	\$0.00	\$13,737.34
2014	\$17,034.94	\$0.00	\$0.00	\$17,034.94	\$0.00	0.00%	\$0.00	\$17,034.94
2013	\$19,591.29	\$0.00	\$0.00	\$19,591.29	\$0.00	0.00%	\$0.00	\$19,591.29
2012	\$18,856.15	\$0.00	\$0.00	\$18,856.15	\$0.00	0.00%	\$0.00	\$18,856.15
2011	\$18,857.62	\$0.00	\$0.00	\$18,857.62	\$0.00	0.00%	\$0.00	\$18,857.62
2010	\$21,967.72	\$0.00	\$0.00	\$21,967.72	\$0.00	0.00%	\$0.00	\$21,967.72
2009	\$50,799.42	\$0.00	\$0.00	\$50,799.42	\$0.00	0.00%	\$0.00	\$50,799.42
2008	\$22,680.78	\$0.00	\$0.00	\$22,680.78	\$0.00	0.00%	\$0.00	\$22,680.78
2007	\$14,851.79	\$0.00	\$0.00	\$14,851.79	\$0.00	0.00%	\$0.00	\$14,851.79
2006	\$16,594.36	\$0.00	\$0.00	\$16,594.36	\$0.00	0.00%	\$0.00	\$16,594.36
2005	\$31,093.12	\$0.00	\$0.00	\$31,093.12	\$0.00	0.00%	\$0.00	\$31,093.12
2004	\$19,607.09	\$0.00	\$0.00	\$19,607.09	\$0.00	0.00%	\$0.00	\$19,607.09
2003	\$3,813.00	\$0.00	\$0.00	\$3,813.00	\$0.00	0.00%	\$0.00	\$3,813.00
2002	\$1,040.86	\$0.00	\$0.00	\$1,040.86	\$0.00	0.00%	\$0.00	\$1,040.86
2001	\$983.13	\$0.00	\$0.00	\$983.13	\$0.00	0.00%	\$0.00	\$983.13
2000	\$954.53	\$0.00	\$0.00	\$954.53	\$0.00	0.00%	\$0.00	\$954.53
1999	\$866.21	\$0.00	\$0.00	\$866.21	\$0.00	0.00%	\$0.00	\$866.21
1998	\$859.20	\$0.00	\$0.00	\$859.20	\$0.00	0.00%	\$0.00	\$859.20
1997	\$598.44	\$0.00	\$0.00	\$598.44	\$0.00	0.00%	\$0.00	\$598.44
1996	\$365.83	\$0.00	\$0.00	\$365.83	\$0.00	0.00%	\$0.00	\$365.83
1995	\$651.79	\$0.00	\$0.00	\$651.79	\$0.00	0.00%	\$0.00	\$651.79
1994	\$624.17	\$0.00	\$0.00	\$624.17	\$0.00	0.00%	\$0.00	\$624.17
PREVIOUS YEARS	\$1,467.25	\$0.00	\$0.00	\$1,467.25	\$0.00	0.00%	\$0.00	\$1,467.25



# 2023 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 07/01/2024 To 07/31/2024

Run Date/Time: 08/01/2024 8:30:03 am

	ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
31S							
Beginning Balance:	406,837.05	0.00	406,837.05		241,173.30		648,010.35
Late Exemption:	0.00	0.00	0.00		0.00		0.00
Other Adjustments:	-6,584.70	0.00	-6,584.70		-642.20		-7,226.90
Supplements:	0.00	0.00	0.00		0.00		0.00
Total Adjustments:	-6,584.70	0.00	-6,584.70		-642.20		-7,226.90
Adjusted Balance:	400,252.35	0.00	400,252.35		240,531.10		640,783.45
Total Tax Collected:	18,249.47	0.00	18,249.47	4.56%	5,491.07	0.02%	23,740.54
PR YR Refunds/NSF:	0.00	0.00	0.00		0.00		0.00
Uncollected Balance:	382,002.88	0.00	382,002.88		235,040.03		617,042.91
Tax:	18,249.47	0.00	18,249.47	4.56%	5,491.07	0.02%	23,740.54
Discount:	0.00	0.00	0.00		0.00		0.00
Penalty:	2,226.16	0.00	2,226.16		2,081.69		4,307.85
Overshort:	0.00	0.00	0.00		0.00		0.00
Net Collected :	20,475.63	0.00	20,475.63		7,572.76		28,048.39
Attorney:	1,685.72	0.00	1,685.72		1,508.55		3,194.27
Court Cost:	0.00	0.00	0.00		0.00		0.00
Abstract Fees:	0.00	0.00	0.00		0.00		0.00
Personal Penalty:	0.00	0.00	0.00		0.00		0.00
Total :	22,161.35	0.00	22,161.35		9,081.31		31,242.66

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2022	\$83,299.19	-\$142.21	\$0.00	\$83,156.98	\$3,301.68	3.97%	\$0.00	\$79,855.30
2021	\$39,920.97	\$0.00	\$0.00	\$39,920.97	\$1,486.61	3.72%	\$0.00	\$38,434.36
2020	\$35,820.37	\$0.00	\$0.00	\$35,820.37	\$1,162.31	3.24%	\$0.00	\$34,658.06
2019	\$24,422.19	-\$499.99	\$0.00	\$23,922.20	-\$478.55	-2.00%	\$0.00	\$24,400.75
2018	\$11,314.69	\$0.00	\$0.00	\$11,314.69	\$9.09	0.08%	\$0.00	\$11,305.60
2017	\$11,823.09	\$0.00	\$0.00	\$11,823.09	\$9.93	0.08%	\$0.00	\$11,813.16
2016	\$3,218.74	\$0.00	\$0.00	\$3,218.74	\$0.00	0.00%	\$0.00	\$3,218.74
2015	\$2,892.55	\$0.00	\$0.00	\$2,892.55	\$0.00	0.00%	\$0.00	\$2,892.55
2014	\$3,283.95	\$0.00	\$0.00	\$3,283.95	\$0.00	0.00%	\$0.00	\$3,283.95
2013	\$3,158.92	\$0.00	\$0.00	\$3,158.92	\$0.00	0.00%	\$0.00	\$3,158.92
2012	\$2,754.34	\$0.00	\$0.00	\$2,754.34	\$0.00	0.00%	\$0.00	\$2,754.34
2011	\$2,334.28	\$0.00	\$0.00	\$2,334.28	\$0.00	0.00%	\$0.00	\$2,334.28
2010	\$2,713.36	\$0.00	\$0.00	\$2,713.36	\$0.00	0.00%	\$0.00	\$2,713.36
2009	\$6,090.98	\$0.00	\$0.00	\$6,090.98	\$0.00	0.00%	\$0.00	\$6,090.98
2008	\$2,529.88	\$0.00	\$0.00	\$2,529.88	\$0.00	0.00%	\$0.00	\$2,529.88
2007	\$1,129.67	\$0.00	\$0.00	\$1,129.67	\$0.00	0.00%	\$0.00	\$1,129.67
2006	\$811.02	\$0.00	\$0.00	\$811.02	\$0.00	0.00%	\$0.00	\$811.02
2005	\$1,820.83	\$0.00	\$0.00	\$1,820.83	\$0.00	0.00%	\$0.00	\$1,820.83
2004	\$1,207.03	\$0.00	\$0.00	\$1,207.03	\$0.00	0.00%	\$0.00	\$1,207.03
2003	\$319.01	\$0.00	\$0.00	\$319.01	\$0.00	0.00%	\$0.00	\$319.01
2002	\$81.85	\$0.00	\$0.00	\$81.85	\$0.00	0.00%	\$0.00	\$81.85
2001	\$226.39	\$0.00	\$0.00	\$226.39	\$0.00	0.00%	\$0.00	\$226.39

# Section Break

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION  
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

Monday, July 29, 2024 – 6:00 PM  
Board Room – 101 W Division – Fort Stockton, Texas

President Flo Garcia called the meeting to order at 5:59 pm. Flo announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551.071 of the Texas Government Code.

Ursula Sanchez established a quorum with the following members present: Flo Garcia, Jennifer Gonzales, Kay Griffith, Freddie Martinez, Sandra Rivera, Nacho Dominguez and Ursula Sanchez.

Freddie Martinez led pledges to the flags, and Dr. Zamora gave the invocation.

**Open Forum and Public Comments**

There were no open forum or public comments.

**Staff Report**

Dr. Zamora began the staff reports by introducing the district's new administrators: Gabe Espino, Principal at Apache; Roxana Espino, Assistant Principal at Apache; and Angela Florez, Director of Special Education.

**Consent Agenda**

The Consent Agenda Items were presented as listed:

- Approval of the special/regular meeting minutes of June 25/July8, 2024
- June Check Register
- Proposal for Increased Contribution to the Recreation Department's Budget
- Gifted and Talented Plan for 2024-2025
- T-TESS & TIA Appraisers for 2024-2025 School Year
- TASB Local Policy Update 123

The board moved to approve the consent agenda, motion by Kay Griffith & seconded by Jennifer Gonzalez & carried unanimously.

**Discussion**

Media Honor Roll Recognition: The local media, KFST Radio and The Pioneer were recognized for fair and proper coverage of the school district.

Review Cheerleader Handbook, Athletic Handbook, and Extracurricular Handbook: Minor updates and adjustments were digitally forwarded to the board. Dr. Zamora inquired if there were any questions. Mrs. Griffith remarked that the books appeared very professional and praised Coach Hickman and Mr. Madrid for their excellent work.

Campus Progress Monthly Report: This report will be part of the staff reports to track student progress throughout the curriculum and the year. Dr. Zamora addressed questions from Nacho Dominguez about the report's purpose.

VATR Presentation: Dr. Zamora delivered a brief presentation on the Formula Transition Grant, explaining how the school district could offset the grant's reduction by conducting a Voter-Approval Tax Rate Election to raise the local property tax rate for Maintenance and Operations.

**Action**

The Agreement to Purchase Attendance Credit for the 2024-2025 School Year via the Online FSP System was approved to delegate contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006, motion by Nacho Dominguez and second by Sandra Rivera carried unanimously.

The Student and Employee Handbooks and Code of Conduct was approved as presented, motion by Jennifer Gonzales and second by Ursula Sanchez carried unanimously.

The TASB Endorsement Form: Region 18 Director was approved as presented, motion by Nacho Dominguez and second by Freddie Martinez carried unanimously.

The Updated List of Authorized Guardians for 2024-2025 was approved as presented, motion by Nacho Dominguez and second by Ursula Sanchez carried unanimously.

The Litigation Concerning 2024 Accountability was approved as presented, motion by Jennifer Gonzales and second by Kay Griffith carried unanimously.

**Closed Session**

The board entered closed session at 6:41 PM to discuss action item H, the updated list of authorized guardians for the 2024-2025 school year.

The board reconvened at 6:46 PM.

The next regular meeting is scheduled for August 19th.

**Personnel**

**Professional Employments:**

Manny Espino	Teacher – High School – Coach
Pamala Maloney	Teacher – Alamo – 2nd Grade
Fadhili Washburn	Teacher – Middle School – Social Studies

**Employments:**

Melinda Amaro	Daycare Aide – Butz
Samantha Camarillo	Custodian – High School
Hannah Cordell	Paraprofessional – Alamo
Zane De La Rosa	Custodian – Middle School
Jessica Espino	Paraprofessional - Alamo
Amanda Garrison	Paraprofessional - Middle School
Danielle Houston	Paraprofessional – Intermediate
Christopher Rubio	Analyst/Technician – Technology
Brandy Solis	Paraprofessional - Middle School

**Resignations:**

Rumalda Berry	Teacher – Alamo – 3rd Grade
Israel Benavides	Assistant Mechanic - Transportation
Aimee Bislar	Superintendent Secretary – Central Office
Maria Ontiveros	Daycare Aide – Butz
Kendra Renteria	Paraprofessional – Middle School

**Transfers:**

Jacob Molinar	From Teacher – Alamo – 2nd Grade To Teacher – Alamo – 3rd Grade
Michelle Natera	From Teacher – Alamo – 3rd Grade To Teacher - Alamo – 2nd Grade
Ashley Pillado	From Teacher – Alamo – 2nd Grade To Teacher – Alamo – 3rd Grade
Humberto Renteria	From Teacher - Middle School - Physical Education To Teacher - Middle School - Special Education
Denise Warren	From Paraprofessional - Alamo To Daycare Aide - Butz

**Adjournment**

The Fort Stockton ISD School Board Meeting adjourned at 6:48 PM.

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Presiding Officer

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Attesting Officer

Check Payments  
 FORT STOCKTON ISD

For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
000005	07-25-2024	WTXEBC	BASJUL		863-00-2153.00-179-400000	JULY WIRE HEALTH INSURANCE	342.90	N
			TELJUL		863-00-2153.00-193-400000	JULY WIRE HEALTH INSURANCE	1,750.00	N
<b>Totals for Check 000005</b>							<b>2,092.90</b>	
000007	07-23-2024	INTERNAL REVENUE SE	EFTJUL		863-00-2151.00-000-400000	EFT JULY PAYROLL	107,913.20	N
			EFTJUL		863-00-2152.01-000-400000	EFT JULY PAYROLL	22,913.40	N
			EFTJUL		863-00-2152.02-000-400000	EFT JULY PAYROLL	22,913.40	N
<b>Totals for Check 000007</b>							<b>153,740.00</b>	
000008	07-15-2024	TEACHER RETIREMENT	INSJUL		863-00-2153.00-026-400000	TRS INSURANCE JULY PAYROLL	2,026.00	N
			INSJUL		863-00-2153.00-126-400000	TRS INSURANCE JULY PAYROLL	28,168.00	N
			INSJUL		863-00-2153.00-127-400000	TRS INSURANCE JULY PAYROLL	46,883.00	N
			INSJUL		863-00-2153.00-128-400000	TRS INSURANCE JULY PAYROLL	61,219.00	N
			INSJUL		863-00-2153.00-129-400000	TRS INSURANCE JULY PAYROLL	5,686.42	N
<b>Totals for Check 000008</b>							<b>143,982.42</b>	
000009	07-31-2024	TEACHER RETIREMENT	TRSJUL		863-00-2155.00-000-400000	TRS JULY PAYROLL	144,327.68	N
			TRSJUL		863-00-2155.01-000-400000	TRS JULY PAYROLL	7,882.80	N
			TRSJUL		863-00-2155.02-000-400000	TRS JULY PAYROLL	24,447.76	N
			TRSJUL		863-00-2155.03-000-400000	TRS JULY PAYROLL	1,194.39	N
			TRSJUL		863-00-2155.04-000-400000	TRS JULY PAYROLL	12,162.57	N
			TRSJUL		863-00-2155.05-000-400000	TRS JULY PAYROLL	1,493.22	N
			TRSJUL		863-00-2155.08-000-400000	TRS JULY PAYROLL	24,840.42	N
			TRSJUL		863-00-2159.00-091-400000	TRS JULY PAYROLL	415.64	N
<b>Totals for Check 000009</b>							<b>216,764.48</b>	
000010	07-09-2024	TEXAS EDUCATION AGE	000010		199-00-2181.00-000-400000	final 22-23 recapture	29,164.00	N
000011	07-30-2024	ZFNB-TEXAS CORPORA	000011		599-71-6521.00-999-499000	wire payment	21,250.00	N
000012	07-30-2024	ZFNB-TEXAS CORPORA	000012		599-71-6521.00-999-499000	wire	111,606.25	N
000013	07-30-2024	ZFNB-TEXAS CORPORA	000013		599-71-6521.00-999-499000	wire payment	22,124.95	N
000014	07-30-2024	ZFNB-TEXAS CORPORA	000014		599-71-6521.00-999-499000	wire payment	757,700.00	N
002622	07-01-2024	WINDSTREAM COMMUNI	240068	JUNE 27, 2024	199-51-6257.21-980-499000	COYANOSA LIBRARY	152.70	N
002623	07-01-2024	HILTON AUSTIN	242896		199-23-6411.00-101-499000	PRINCIPAL WORKSHOP	1,073.37	N
002626	07-10-2024	RMA TOLL PROCESSING	243435	100083090744	199-36-6499.00-001-499000	TOLL FEES	13.96	N
002627	07-10-2024	TxTAG	243436	1100339	199-36-6499.00-001-499000	TOLL FEES	6.97	N
002628	07-02-2024	WALMART COMMUNITY	243342	03734	199-41-6499.04-748-499000	Facebook Card Purchase	301.00	N
002629	07-05-2024	GOTO COMMUNICATION	243447	IN7103057690	101-51-6257.00-988-499000	PHONE CHARGES	144.52	N
			243447	IN7103057690	199-51-6257.00-101-499000	PHONE CHARGES	468.22	N
			243447	IN7103057690	199-51-6257.00-981-499000	PHONE CHARGES	214.70	N
			243447	IN7103057690	199-51-6257.00-984-499000	PHONE CHARGES	200.32	N
			243447	IN7103057690	199-51-6257.00-990-499000	PHONE CHARGES	131.12	N
			243447	IN7103057690	199-51-6257.00-993-499000	PHONE CHARGES	137.07	N
<b>Totals for Check 002629</b>							<b>1,295.95</b>	

For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
002630	07-05-2024	GOTO COMMUNICATION	243446	IN7103028944	199-51-6257.00-001-499000	PHONE CHARGES	1,646.15	N
			243446	IN7103072751	199-51-6257.00-041-499000	PHONE CHARGES	1,741.33	N
			243446	IN7103032629	199-51-6257.00-102-499000	PHONE CHARGES	890.18	N
			243446	IN7103071094	199-51-6257.00-104-499000	PHONE CHARGES	1,132.17	N
			243446	IN7103072301	199-51-6257.00-985-499000	PHONE CHARGES	355.16	N
			243446	IN7103080168	199-51-6257.00-999-499000	PHONE CHARGES	240.97	N
<b>Totals for Check 002630</b>							<b>6,005.96</b>	
002631	07-09-2024	A DIVISION OF GPM	243448	CT-1880505	199-34-6311.00-993-499000	fuel	918.90	N
002632	07-17-2024	RENAISSANCE AUSTIN	243365	743	199-13-6411.00-104-499000	HOTEL/ REGION 13 CONFERENC	381.31	N
002633	07-18-2024	UNITED STATES POSTA	243523	024647	199-41-6399.05-749-499000	POSTAGE	29.20	N
			243523	024238	199-41-6399.05-749-499000	POSTAGE	73.00	N
<b>Totals for Check 002633</b>							<b>102.20</b>	
002634	07-30-2024	UNITED PARCEL	240107	79X893294	199-41-6399.05-749-499000	MONTHLY POSTAGE CHARGES	164.50	N
002635	07-16-2024	RENAISSANCE AUSTIN	243101	43229	199-13-6411.00-101-499000	COACHING CONFERENCE	381.32	N
002636	07-31-2024	CRYSTAL PEREZ	243054	9267969101&102	199-36-6411.AG-001-422000	AG-Meals	1,719.66	N
002637	07-31-2024	CRYSTAL PEREZ	243038	535	199-36-6411.AG-001-422000	HS AG Hotel-Students & Hotel	316.35	N
			243038	536 & 534	199-36-6412.AG-001-422000	HS AG Hotel-Students & Hotel	632.70	N
<b>Totals for Check 002637</b>							<b>949.05</b>	
002638	07-31-2024	CRYSTAL PEREZ	243053		199-36-6411.AG-001-422000	HOUSTON TRAVEL- STUDENTS	67.20	N
			243053		199-36-6412.AG-001-422000	HOUSTON TRAVEL- STUDENTS	12.40	N
<b>Totals for Check 002638</b>							<b>79.60</b>	
002639	07-31-2024	HILTON GARDEN INN	243476	330	101-35-6411.00-988-499000	FS Travel 07.22-07.25.2024	424.05	N
			243476	330	101-35-6411.00-988-499000	FS Travel 07.22-07.25.2024	424.05	N
			243476	325	101-35-6411.00-988-499000	FS Travel 07.22-07.25.2024	424.05	N
			243476	332	101-35-6411.00-988-499000	FS Travel 07.22-07.25.2024	424.05	N
<b>Totals for Check 002639</b>							<b>1,696.20</b>	
002640	07-31-2024	MARRIOTT DALLAS ALL	242727		199-31-6411.00-981-423000	Dyslexic Training	404.91	N
			242727		199-31-6411.00-981-423000	Dyslexic Training	404.91	N
<b>Totals for Check 002640</b>							<b>809.82</b>	
002641	07-31-2024	JEREMEY HICKMAN	243252		199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	2.17	N
			243252		199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	338.80	N
			243252		199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	22.57	N
			243252	506	199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	338.80	N
			243252	202	199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	365.86	N
			243252	507	199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	338.80	N
			243252	308	199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	355.68	N
			243252	419	199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	365.86	N
			243252	645	199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	338.80	N
			243252	339	199-36-6411.41-986-491000	THSCA Clinic Motel Rooms	338.80	N
<b>Totals for Check 002641</b>							<b>2,806.14</b>	
070945	08-01-2024	GREENWOOD BAND BO	242257		199-36-6412.00-041-499000	VOID	-56.00	N

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071715	07-10-2024	MORPHO USA, INC	240058	UZTX-5HH3NB	199-41-6299.07-748-499000	FINGERPRINTING	48.25	N
071716	07-10-2024	VIRTUAL EDUCATION	243437	1008	199-11-6299.VS-999-499000	SVT MANAGEMENT FEE	8,121,069.00	N
071717	07-18-2024	SERVICE LIGHTING & EL	243440	W04061130	199-51-6319.00-991-499000	Summer District Buildings Tube	2,250.25	N
			242938	W04058266	199-51-6319.00-991-499000	SUPPLIES	513.48	N
			242938	W04067396	199-51-6319.00-991-499000	SUPPLIES	582.66	N
			242938	W04069555	199-51-6319.00-991-499000	SUPPLIES	995.96	N
			242938	W04072148	199-51-6319.00-991-499000	SUPPLIES	750.36	N
			242938	W04081422	199-51-6319.00-991-499000	SUPPLIES	501.71	N
				R80147517	199-51-6319.00-991-499000	CREDIT MEMO	-176.04	N
<b>Totals for Check 071717</b>							<b>5,418.38</b>	
071718	07-18-2024	SCOTT ROZELL	243452	JUNE2024	199-13-6299.02-999-499000	240 Tutoring June 2024 Fees	285.00	N
071719	07-18-2024	3KY0, LLC	243431	1538	199-13-6291.00-980-499000	Final Balance Invoice	4,500.00	N
071720	07-18-2024	ABACUS COMPUTERS, I	243227	131856	199-41-6398.00-748-499000	HP LAPTOP	1,062.00	N
071721	07-18-2024	AMAZON CAPITAL	243383	1K6J-DMR4-	199-11-6399.00-101-411025	START UP SUPPLIES	532.98	N
			243383	1RVJ-TK73-	199-11-6399.00-101-411025	START UP SUPPLIES	20.99	N
			243331	1PJX-K3TP-94R4	199-11-6399.00-101-411025	START UP SUPPLIES	1,887.16	N
			243331	1WFG-6TPF-	199-11-6399.00-101-411025	START UP SUPPLIES	113.65	N
			243331	1HKK-TGHT-	199-11-6399.00-101-411025	START UP SUPPLIES	231.35	N
			243207	1XDJ-TYCQ-	199-11-6399.00-101-411025	START UP SUPPLIES	735.94	N
			243207	16N6-YQF6-	199-11-6399.00-101-411025	START UP SUPPLIES	180.22	N
			243207	174M-XKY4-	199-11-6399.00-101-411025	START UP SUPPLIES	62.63	N
				1R6L-NWCJ-	199-11-6399.00-101-411025	CREDIT MEMO	-89.92	N
			243105	1WFG-6TPF-	199-11-6399.00-102-411025	START UP ORDER	137.36	N
			243363	17QT-RTX7-	199-11-6399.00-102-411025	START UP ORDER	373.41	N
			243367	1YD1-XVJ4-	199-11-6399.00-102-411025	START UP ORDER	993.97	N
			243176	1DLM-34NP-	199-11-6399.00-102-411025	START UP ORDER	149.32	N
			243109	1QP9-N9RH-	199-11-6399.00-102-411025	START UP ORDER	159.36	N
			243204	1FD9-QTF1-	199-11-6399.00-102-411025	START UP ORDER	52.63	N
			243208	1HKK-TGHT-	199-11-6399.00-102-411025	START UP ORDER	170.32	N
			243209	1VML-G1CR-	199-11-6399.00-102-411025	START UP ORDER	152.58	N
			243406	1YD1-XVJ4-	199-41-6499.00-701-499000	Board Supply/Office Supply	239.77	N
			243406	1YD1-XVJ4-	199-41-6499.00-702-499000	Board Supply/Office Supply	185.02	N
<b>Totals for Check 071721</b>							<b>6,288.74</b>	
071722	07-18-2024	APROTEX CORPORATIO	243490	721708	199-52-6249.00-104-499000	SERVICE CALL	395.00	N
071723	07-18-2024	ASSOCIATED SUPPLY C	242966	SW0374655-1	199-34-6249.00-993-499000	SUPPLIES	2,204.00	N
			242966	P50506749-1	199-34-6319.00-993-499000	JUNE SUPPLIES	84.32	N
<b>Totals for Check 071723</b>							<b>2,288.32</b>	
071724	07-18-2024	AUTOZONE PARTS, INC	242968	3523403792	199-34-6319.00-993-499000	SUPPLIES	34.67	N
			242968	3523408831	199-34-6319.00-993-499000	SUPPLIES	26.39	N
			242968	3523410047	199-34-6319.00-993-499000	SUPPLIES	132.53	N
<b>Totals for Check 071724</b>							<b>193.59</b>	

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071725	07-18-2024	BIG BEND TELECOM LT	240054	10683798	199-51-6257.SL-999-499000	SPANISH LODGE INTERNET	343.55	N
071726	07-18-2024	AIMEE BISLAR	243472		199-41-6411.00-701-499000	Mileage	225.25	N
071727	07-18-2024	BLUE STAR BUS SALES,	243400	INVTX13530	199-34-6319.00-993-499000	PARTS FOR BUS 42	589.85	N
071728	07-18-2024	BSN SPORTS LLC/ US G	088992	926112176	199-00-5755.18-986-400000	SWIMMING ACCT	214.00	N
			243217	926041182	199-36-6399.41-986-491000	fbball Helmet decals	820.00	N
<b>Totals for Check 071728</b>							<b>1,034.00</b>	
071729	07-18-2024	CARD SERVICE CENTER	071524		199-00-2110.CC-000-400000	PYMT CARD SERVICE CENTER	627.69	N
			A71524		199-00-2110.CC-000-400000	PYMT CARD SERVICE CENTER	1,570.58	N
<b>Totals for Check 071729</b>							<b>2,198.27</b>	
071730	07-18-2024	CARNEGIE LEARNING, I	243333	1040147	410-11-6321.00-999-499000	Texas Math Soutlions	1,230.00	N
			243022	1039841	410-11-6321.00-999-499000	Print Materials-Secondary Math	27,547.65	N
<b>Totals for Check 071730</b>							<b>28,777.65</b>	
071731	07-18-2024	CENTRIX ENERGY PART	241725	FSISD-006	698-81-6629.CX-999-499000	FACILITIES UPGRADES	1,060,229.91	N
071732	07-18-2024	ISIDRA LOPEZ	243416	877460	199-13-6499.00-980-499000	Breakfast Burritos	225.00	N
			243396	877461	199-51-6499.00-990-499000	SUPPLIES	44.00	N
<b>Totals for Check 071732</b>							<b>269.00</b>	
071733	07-18-2024	CITY OF FORT STOCKT	243444	7/1/24	199-00-1290.ST-000-400000	UTILITIES	442.19	N
			243444	7/1/24	199-51-6255.00-001-499000	UTILITIES	3,334.74	N
			243444	7/1/24	199-51-6255.00-041-499000	UTILITIES	753.88	N
			243444	7/1/24	199-51-6255.00-101-499000	UTILITIES	1,717.14	N
			243444	7/1/24	199-51-6255.00-102-499000	UTILITIES	3,839.56	N
			243444	7/1/24	199-51-6255.00-104-499000	UTILITIES	5,827.84	N
			243444	7/1/24	199-51-6255.00-985-499000	UTILITIES	375.74	N
			243444	7/1/24	199-51-6255.00-986-491000	UTILITIES	354.84	N
			243444	7/1/24	199-51-6255.00-990-499000	UTILITIES	33.42	N
			243444	7/1/24	199-51-6255.00-993-499000	UTILITIES	96.62	N
			243444	7/1/24	199-51-6255.00-999-499000	UTILITIES	1,806.72	N
			243444	7/1/24	199-51-6255.SL-999-499000	UTILITIES	30.64	N
			243444	7/1/24	199-51-6255.TH-999-499000	UTILITIES	398.53	N
			243444	7/1/24	199-51-6256.00-001-499000	UTILITIES	195.33	N
			243444	7/1/24	199-51-6256.00-041-499000	UTILITIES	228.09	N
			243444	7/1/24	199-51-6256.00-101-499000	UTILITIES	273.60	N
			243444	7/1/24	199-51-6256.00-102-499000	UTILITIES	24.03	N
			243444	7/1/24	199-51-6256.00-104-499000	UTILITIES	56.25	N
			243444	7/1/24	199-51-6256.00-985-499000	UTILITIES	38.35	N
			243444	7/1/24	199-51-6256.00-990-499000	UTILITIES	24.03	N
			243444	7/1/24	199-51-6256.00-993-499000	UTILITIES	51.64	N
			243444	7/1/24	199-51-6256.00-999-499000	UTILITIES	24.03	N
			243444	7/1/24	199-51-6259.00-001-499000	UTILITIES	1,487.97	N
			243444	7/1/24	199-51-6259.00-041-499000	UTILITIES	344.93	N
			243444	7/1/24	199-51-6259.00-101-499000	UTILITIES	816.71	N
			243444	7/1/24	199-51-6259.00-102-499000	UTILITIES	779.21	N
			243444	7/1/24	199-51-6259.00-104-499000	UTILITIES	2,612.21	N



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			243444	7/1/24	199-51-6259.00-985-499000	UTILITIES	185.13	N
			243444	7/1/24	199-51-6259.00-990-499000	UTILITIES	29.09	N
			243444	7/1/24	199-51-6259.00-993-499000	UTILITIES	40.37	N
			243444	7/1/24	199-51-6259.00-999-499000	UTILITIES	128.73	N
			243444	7/1/24	199-51-6259.95-001-499000	UTILITIES	888.00	N
			243444	7/1/24	199-51-6259.95-041-499000	UTILITIES	888.00	N
			243444	7/1/24	199-51-6259.95-101-499000	UTILITIES	666.00	N
			243444	7/1/24	199-51-6259.95-102-499000	UTILITIES	888.00	N
			243444	7/1/24	199-51-6259.95-104-499000	UTILITIES	888.00	N
			243444	7/1/24	199-51-6259.95-985-499000	UTILITIES	222.00	N
			243444	7/1/24	199-51-6259.95-986-499000	UTILITIES	444.00	N
			243444	7/1/24	199-51-6259.95-990-499000	UTILITIES	222.00	N
			243444	7/1/24	199-51-6259.95-999-499000	UTILITIES	102.00	N
			243444		199-51-6259.95-999-4990SL	UTILITIES	444.00	N
			243444		199-51-6259.95-999-4990TH	UTILITIES	432.00	N
			243444		199-51-6259.SL-999-499000	UTILITIES	29.09	N
			243444		199-51-6259.TH-999-499000	UTILITIES	255.02	N
<b>Totals for Check 071733</b>							<b>32,719.67</b>	
071734	07-18-2024	CLUBHOUSE TRAILER C	241167	231176A-2	199-36-6639.20-001-499000	BAND TRAILER	16,296.20	N
071735	07-18-2024	DE LAGE LANDEN FINAN	240555	587942719	199-11-6269.00-104-411000	COPIER LEASE YEARLY PO	51.07	N
			240555	587942719	199-11-6269.11-001-428000	COPIER LEASE YEARLY PO	25.54	N
			240555	587942719	199-11-6269.11-041-428000	COPIER LEASE YEARLY PO	25.53	N
			240555	587942719	199-34-6269.00-993-499000	COPIER LEASE YEARLY PO	51.06	N
			240555	587942719	199-53-6269.00-984-499000	COPIER LEASE YEARLY PO	51.07	N
<b>Totals for Check 071735</b>							<b>204.27</b>	
071736	07-18-2024	DECOTY COFFEE COMP	242971	997497	199-34-6499.00-993-499000	SUPPLIES	186.00	N
071737	07-18-2024	DISH NETWORK LLC	240056	7/12/24	199-51-6257.SL-999-499000	DISH FOR SPANISH LODGE	220.42	N
071738	07-18-2024	DWIGHT DODD	242595		199-13-6411.20-041-499000	Texas Bandmasters Convention	610.73	N
071739	07-18-2024	DONUT PALACE	243393	XjON	199-13-6499.00-980-499000	Breakfast	102.00	N
071740	07-18-2024	DOUBLE R WELDING SU	242928	dem-10400	199-51-6269.00-991-499000	RENTAL-SUPPLIES	34.10	N
071741	07-18-2024	ELLIOTT ELECTRIC SUP	242929	87-75769-01	199-51-6319.00-991-499000	SUPPLIES	87.85	N
			242929	87-75832-01	199-51-6319.00-991-499000	SUPPLIES	155.52	N
			242929	87-75915-01	199-51-6319.00-991-499000	SUPPLIES	48.21	N
<b>Totals for Check 071741</b>							<b>291.58</b>	
071742	07-18-2024	ENOME, INC.	243408	2415375-2	199-11-6399.SP-981-423000	Goalbook software	11,900.00	N
071743	07-18-2024	DARRICK W. EUGENE	243470	FSISD-202	199-41-6211.00-749-499000	LEGAL SERVICES	5,811.50	N
071744	07-18-2024	FAIRWAY SUPPLY, INC.	243398	0192647-IN	199-41-6399.00-748-499000	PO Created by Req: 015879	165.00	N
071745	07-18-2024	ACTIVE INTERNET TECH	243433	INV071867	199-53-6248.00-984-499000	Finalsite 2024-2025 Renewal	9,599.00	N
071746	07-18-2024	JTM NEWSPAPERS, INC	243434	99057	199-41-6491.00-749-499000	PO Created by Req: 015952	96.00	N
			243225	98388	199-41-6491.00-749-499000	CHILD FIND AND BID ADS	315.00	N
			243225	98384	199-41-6491.00-749-499000	CHILD FIND AND BID ADS	210.00	N

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			243225	98382	199-41-6491.00-749-499000	CHILD FIND AND BID ADS	128.00	N
			243225	98383	199-41-6491.00-749-499000	CHILD FIND AND BID ADS	210.00	N
			243225	98386	199-41-6491.00-749-499000	CHILD FIND AND BID ADS	315.00	N
			243225	98381	199-41-6491.00-749-499000	CHILD FIND AND BID ADS	128.00	N
			243434	99058	199-41-6491.00-749-499000	PO Created by Req: 015952	96.00	N
			243465	99191	199-41-6499.04-748-499000	Substitute Training Ad 7/11 an	210.00	N
						<b>Totals for Check 071746</b>	<b>1,708.00</b>	
071747	07-18-2024	FORT STOCKTON	243438	24060113	199-41-6499.03-749-499000	MONTHLY STATEMENT	125.00	N
			243438	24060114	199-41-6499.03-749-499000	MONTHLY STATEMENT	125.00	N
						<b>Totals for Check 071747</b>	<b>250.00</b>	
071748	07-18-2024	GANDY INK	243334	843200	199-53-6499.00-984-499000	New Teacher Orientation	860.00	N
071749	07-18-2024	YVONNE HERRERA-	242724		199-31-6411.00-981-423000	Dyslexia Training	125.00	N
071750	07-18-2024	GLOBAL PAYMENTS, IN	243338	3148095	101-35-6248.00-988-499000	Nutrikids End of the Year-2024	545.00	N
071751	07-18-2024	JOE A. HERNANDEZ JR.	243450	17506	199-51-6249.00-990-499000	CLEAN GREASE TRAPS-ALL CAM	420.00	N
			243450	17507	199-51-6249.00-990-499000	CLEAN GREASE TRAPS-ALL CAM	60.00	N
			243450	17508	199-51-6249.00-990-499000	CLEAN GREASE TRAPS-ALL CAM	600.00	N
			243450	17509	199-51-6249.00-990-499000	CLEAN GREASE TRAPS-ALL CAM	639.60	N
			243450	17510	199-51-6249.00-990-499000	CLEAN GREASE TRAPS-ALL CAM	960.00	N
						<b>Totals for Check 071751</b>	<b>2,679.60</b>	
071752	07-18-2024	HILLIARD OFFICE SOLU	240746	IN747655	101-35-6269.00-988-499000	OPEN YEARLY PO	40.00	N
			240746	IN747655	199-11-6269.00-001-411000	OPEN YEARLY PO	388.06	N
			240746	IN747655	199-11-6269.00-041-411000	OPEN YEARLY PO	418.09	N
			240746	IN747655	199-11-6269.00-101-411000	OPEN YEARLY PO	364.53	N
			240746	IN747655	199-11-6269.00-102-411000	OPEN YEARLY PO	277.67	N
			240746	IN747655	199-11-6269.00-104-411000	OPEN YEARLY PO	317.08	N
			240746	IN747655	199-11-6269.11-001-428000	OPEN YEARLY PO	7.50	N
			240746	IN747655	199-11-6269.11-041-428000	OPEN YEARLY PO	7.50	N
			240746	IN747655	199-12-6269.00-982-499000	OPEN YEARLY PO	322.80	N
			240746	IN747655	199-21-6269.00-985-499000	OPEN YEARLY PO	34.01	N
			240746	IN747655	199-31-6269.00-001-499000	OPEN YEARLY PO	33.00	N
			240746	IN747655	199-31-6269.00-981-499000	OPEN YEARLY PO	211.33	N
			240746	IN747655	199-31-6269.60-041-499000	OPEN YEARLY PO	24.00	N
			240746	IN747655	199-34-6269.00-993-499000	OPEN YEARLY PO	15.00	N
			240746	IN747655	199-41-6269.00-749-499000	OPEN YEARLY PO	251.66	N
			240746	IN747655	199-51-6269.00-992-499000	OPEN YEARLY PO	4.45	N
			240746	IN747655	199-53-6269.00-984-499000	OPEN YEARLY PO	15.00	N
						<b>Totals for Check 071752</b>	<b>2,731.68</b>	
071753	07-18-2024	MORPHO USA, INC	240058	UZTX-5HSHNJ	199-41-6299.07-748-499000	FINGERPRINTING	48.25	N
071754	07-18-2024	MORPHO USA, INC	240058	UZTX-5HSHN5	199-41-6299.07-748-499000	FINGERPRINTING	48.25	N
071755	07-18-2024	DE LAGE LANDEN FINAN	241137	587945898	101-35-6269.00-988-499000	COPIER LEASE 23/24	91.69	N
			241137	587945898	199-11-6269.00-101-411000	COPIER LEASE 23/24	224.44	N
			241137	587945898	199-12-6269.00-001-499000	COPIER LEASE 23/24	73.63	N
			241137	587945898	199-12-6269.00-982-499000	COPIER LEASE 23/24	127.40	N

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			241137	587945898	199-21-6269.00-985-499000	COPIER LEASE 23/24	185.00	N
			241137	587945898	199-51-6269.00-992-499000	COPIER LEASE 23/24	80.16	N
						<b>Totals for Check 071755</b>	<b>782.32</b>	
071756	07-18-2024	LABATT FOODS	243004	06174236	101-35-6341.SS-988-499000	JUNE PURCHASE	1,251.31	N
071757	07-18-2024	LAKESHORE PARENT, L	243179	590432061924	199-11-6399.00-102-411025	START UP ORDER	50.66	N
071758	07-18-2024	DALILA LARA	242723		199-31-6411.00-981-423000	Dyslexia Training	125.00	N
071759	07-18-2024	INTERSTATE BILLING SE	242974	X420096511:01	199-34-6319.00-993-499000	SUPPLIES	931.50	N
				X420098004:01	199-34-6319.00-993-499000	CREDIT MEMO	-759.24	N
						<b>Totals for Check 071759</b>	<b>172.26</b>	
071760	07-18-2024	MCCOY'S BUILDING SUP	242945	8760246	199-51-6319.00-990-499000	SUPPLIES	29.34	N
			242945	8760240	199-51-6319.00-990-499000	SUPPLIES	51.24	N
			242945	8760174	199-51-6319.00-990-499000	SUPPLIES	102.97	N
			242945	8760176	199-51-6319.00-990-499000	SUPPLIES	53.51	N
			242945	8760220	199-51-6319.00-990-499000	SUPPLIES	68.83	N
			242945	8760427	199-51-6319.00-990-499000	SUPPLIES	70.65	N
			242945	8760114	199-51-6319.00-990-499000	SUPPLIES	187.05	N
			242945	8760468	199-51-6319.00-990-499000	SUPPLIES	232.10	N
			242945	8760447	199-51-6319.00-990-499000	SUPPLIES	57.29	N
			242945	8760492	199-51-6319.00-990-499000	SUPPLIES	809.98	N
			242945	8760311	199-51-6319.00-990-499000	SUPPLIES	42.11	N
			242945	8760668	199-51-6319.00-990-499000	SUPPLIES	38.15	N
			242945	8760614	199-51-6319.00-990-499000	SUPPLIES	14.54	N
			242945	8760827	199-51-6319.00-990-499000	SUPPLIES	39.89	N
			242945	8760812	199-51-6319.00-990-499000	SUPPLIES	48.89	N
			242945	8760839	199-51-6319.00-990-499000	SUPPLIES	78.37	N
			242945	8760858	199-51-6319.00-990-499000	SUPPLIES	18.57	N
			242945	7860856	199-51-6319.00-990-499000	SUPPLIES	107.09	N
			242945	8760920	199-51-6319.00-990-499000	SUPPLIES	63.91	N
			242945	8760921	199-51-6319.00-990-499000	SUPPLIES	26.16	N
			242945	8761107	199-51-6319.00-990-499000	SUPPLIES	17.36	N
			242945	8761180	199-51-6319.00-990-499000	SUPPLIES	227.54	N
			242945	7861208	199-51-6319.00-990-499000	SUPPLIES	144.05	N
			242945	9861211	199-51-6319.00-990-499000	SUPPLIES	246.18	N
			242945	8761222	199-51-6319.00-990-499000	SUPPLIES	118.92	N
			242945	8751146	199-51-6319.00-990-499000	SUPPLIES	21.54	N
			242945	8760579	199-51-6319.00-990-499000	SUPPLIES	103.24	N
			242945	8761249	199-51-6319.00-990-499000	SUPPLIES	72.15	N
			242931	8760883	199-51-6319.00-991-499000	SUPPLIES	68.58	N
			242931	7860799	199-51-6319.00-991-499000	SUPPLIES	3.39	N
						<b>Totals for Check 071760</b>	<b>3,163.59</b>	
071761	07-18-2024	FREMAREK, INC.	243230	0822424-IN	199-34-6319.00-993-499000	SUPPLIES	461.58	N

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071762	07-18-2024	MINGO'S BURRITOS	243521	1413-25	199-13-6499.00-980-499000	Breakfast for Leadership Meet	122.50	N
071763	07-18-2024	MOAK CASEY LLC	243469	INV12019	199-11-6291.VS-999-499000	ADVOCACY SERVICES	2,000.00	N
071764	07-18-2024	EAGLEFORD PARTS & S	242975	439708	199-34-6319.00-993-499000	SUPPLIES	87.84	N
			242975	439763	199-34-6319.00-993-499000	SUPPLIES	15.56	N
			242975	439750	199-34-6319.00-993-499000	SUPPLIES	83.98	N
			242975	439744	199-34-6319.00-993-499000	SUPPLIES	255.95	N
			242975	439833	199-34-6319.00-993-499000	SUPPLIES	47.94	N
			242975	439877	199-34-6319.00-993-499000	SUPPLIES	9.99	N
			242975	439949	199-34-6319.00-993-499000	SUPPLIES	39.12	N
			242975	440012	199-34-6319.00-993-499000	SUPPLIES	200.99	N
			242975	440028	199-34-6319.00-993-499000	SUPPLIES	95.12	N
			242975	440052	199-34-6319.00-993-499000	SUPPLIES	26.66	N
			242975	440220	199-34-6319.00-993-499000	SUPPLIES	220.00	N
			242975	440246	199-34-6319.00-993-499000	SUPPLIES	71.08	N
			242975	440263	199-34-6319.00-993-499000	SUPPLIES	456.98	N
			242975	440352	199-34-6319.00-993-499000	SUPPLIES	2.39	N
			242975	440402	199-34-6319.00-993-499000	SUPPLIES	22.28	N
			242975	440464	199-34-6319.00-993-499000	SUPPLIES	155.88	N
			242975	440510	199-34-6319.00-993-499000	SUPPLIES	158.04	N
			242975	440511	199-34-6319.00-993-499000	SUPPLIES	49.56	N
			242975	440562	199-34-6319.00-993-499000	SUPPLIES	18.40	N
			242975	440628	199-34-6319.00-993-499000	SUPPLIES	115.71	N
			242975	440651	199-34-6319.00-993-499000	SUPPLIES	195.36	N
				439710	199-34-6319.00-993-499000	CREDIT MEMO	-9.00	N
				439754	199-34-6319.00-993-499000	CREDIT MEMO	-20.00	N
				440153	199-34-6319.00-993-499000	CREDIT MEMO	-509.95	N
			242946	440551	199-51-6319.00-990-499000	SUPPLIES	9.66	N
<b>Totals for Check 071764</b>							<b>1,799.54</b>	
071765	07-18-2024	HOUGHTON MIFFLIN	243409	116949	199-11-6248.00-980-499000	MAP Growth	31,740.00	N
071766	07-18-2024	O'HANLON DEMERATH &	243484	25871	199-41-6211.00-749-499000	LEGAL SERVICES	4,363.23	N
071767	07-18-2024	OFFICE DEPOT	243257	372721320001	101-35-6399.00-988-499000	Office Supplies	11.24	N
			243257	37272132002	101-35-6399.00-988-499000	Office Supplies	16.85	N
			243257	372721303001	101-35-6399.00-988-499000	Office Supplies	263.56	N
			243257	372721303002	101-35-6399.00-988-499000	Office Supplies	8.24	N
			243257	372721322001	101-35-6399.00-988-499000	Office Supplies	7.11	N
<b>Totals for Check 071767</b>							<b>307.00</b>	
071768	07-18-2024	PECOS COUNTY FEED &	242948	2406-6789834	199-51-6319.00-990-499000	SUPPLIES	450.00	N
			242948	2406-679833	199-52-6499.00-999-499000	JUNE SUPPLIES	930.00	N
<b>Totals for Check 071768</b>							<b>1,380.00</b>	
071769	07-18-2024	QUILL CORPORATION	243330	39200196	199-11-6399.00-001-411025	Supplies needed for HS Start-U	350.00	N
			243336	39199995	199-11-6399.00-001-411025	Supplies needed for HS	680.42	N
			243336	39225652	199-11-6399.00-001-411025	Supplies needed for HS	418.14	N
			243203	39120601	199-11-6399.00-102-411025	START UP ORDER	356.88	N

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			243170	39118364	199-11-6399.00-104-411025	START UP/XEROX PAPER	3,319.20	N
			243163	39136681	199-11-6399.00-104-411025	START UP/HERRERA	46.53	N
			243163	39099834	199-11-6399.00-104-411025	START UP/HERRERA	48.88	N
			243163	39115295	199-11-6399.00-104-411025	START UP/HERRERA	44.99	N
			243163	39095865	199-11-6399.00-104-411025	START UP/HERRERA	33.30	N
			243146	39136613	199-11-6399.00-104-411025	START UP/ CALDERON	18.35	N
			243146	39099668	199-11-6399.00-104-411025	START UP/ CALDERON	125.28	N
			243145	39100107	199-11-6399.00-104-411025	START UP/PAYNE	42.30	N
			243145	39136079	199-11-6399.00-104-411025	START UP/PAYNE	171.21	N
			243140	39136633	199-11-6399.00-104-411025	START UP/HOLLAND	30.24	N
			243140	39096069	199-11-6399.00-104-411025	START UP/HOLLAND	15.80	N
			243140	39099662	199-11-6399.00-104-411025	START UP/HOLLAND	109.55	N
			243134	39095776	199-11-6399.00-104-411025	START UP/A GONZALES	31.44	N
			243134	39099526	199-11-6399.00-104-411025	START UP/A GONZALES	128.58	N
			243134	39136160	199-11-6399.00-104-411025	START UP/A GONZALES	21.24	N
			243133	39095693	199-11-6399.00-104-411025	START UP SUPPLIES/CAMACHO	21.24	N
			243133	39099548	199-11-6399.00-104-411025	START UP SUPPLIES/CAMACHO	17.64	N
			243133	39136572	199-11-6399.00-104-411025	START UP SUPPLIES/CAMACHO	86.60	N
			243175	39125019	199-11-6399.20-001-411000	Supplies for Band	375.07	N
			243131	39137679	698-11-6398.00-001-499000	Supplies needed for HS Science	9,000.00	N
<b>Totals for Check 071769</b>							<b>15,492.88</b>	
071770	07-18-2024	REGION 18 EDUCATION	243519	055228	199-53-6239.00-984-499000	July 2024 - Disaster Recovery	1,200.59	N
071771	07-18-2024	RELIANT, DEPT 0954	243445	1110447943305	199-00-1290.ST-000-400000	UTILITIES	229.04	N
			243445	1110447943305	199-00-1290.TH-000-400000	UTILITIES	1,064.60	N
			243445	1110447943305	199-51-6258.00-001-499000	UTILITIES	16,784.12	N
			243445	1110447943305	199-51-6258.00-041-499000	UTILITIES	9,370.18	N
			243445	1110447943305	199-51-6258.00-101-499000	UTILITIES	6,074.76	N
			243445	1110447943305	199-51-6258.00-102-499000	UTILITIES	11,773.48	N
			243445	1110447943305	199-51-6258.00-104-499000	UTILITIES	4,488.06	N
			243445	1110447943305	199-51-6258.00-985-499000	UTILITIES	1,947.09	N
			243445	1110447943305	199-51-6258.00-986-491000	UTILITIES	432.40	N
			243445	1110447943305	199-51-6258.00-990-499000	UTILITIES	263.46	N
			243445	1110447943305	199-51-6258.00-993-499000	UTILITIES	840.31	N
			243445	1110447943305	199-51-6258.00-999-499000	UTILITIES	642.34	N
			243445	1110447943305	199-51-6258.53-102-499000	UTILITIES	1,258.36	N
			243445	1110447943305	199-51-6258.SL-999-499000	UTILITIES	472.17	N
			243445	1110447943305	199-51-6258.TH-999-499000	UTILITIES	184.68	N
<b>Totals for Check 071771</b>							<b>55,825.05</b>	
071772	07-18-2024	RESPONSIVE LEARNING	243169	18554	199-11-6248.00-980-499000	T-Tess Refresher (Renewal)	968.00	N
071773	07-18-2024	RIDDELL ALL AMERICAN	241785	952103653	199-36-6249.00-986-491000	Helmets Reconditiong 2024	2,609.70	N
			241785	952064958	199-36-6249.00-986-491000	Helmets Reconditiong 2024	1,674.15	N
			242858	60511846	199-36-6399.41-986-491000	Football Supplies	813.95	N
<b>Totals for Check 071773</b>							<b>5,097.80</b>	

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071774	07-18-2024	ROCHESTER 100, INC	243202	INV076003	199-11-6399.00-102-411025	START UP ORDER	278.40	N
			243205	INV076005	199-11-6399.00-102-411025	START UP ORDER	435.00	N
			243206	INV076002	199-11-6399.00-102-411025	START UP ORDER	243.60	N
<b>Totals for Check 071774</b>							<b>957.00</b>	
071775	07-18-2024	SAM'S CLUB - GA	243511	P928000HL01MY	199-11-6399.00-001-411025	MEMBERSHIPS	45.00	N
			243511	P928000HL01MY	199-21-6399.00-985-499000	MEMBERSHIPS	45.00	N
			243511	P928000HL01MY	199-23-6399.00-001-499000	MEMBERSHIPS	45.00	N
			243511	P928000HL01MY	199-23-6399.00-041-499000	MEMBERSHIPS	45.00	N
			243511	P928000HL01MY	199-23-6399.00-101-499000	MEMBERSHIPS	45.00	N
			243511	P928000HL01MY	199-23-6399.00-104-499000	MEMBERSHIPS	45.00	N
			243511	P928000HL01MY	199-41-6499.00-749-499000	MEMBERSHIPS	50.00	N
			243511	P928000HL01MY	199-53-6399.00-984-499000	MEMBERSHIPS	45.00	N
<b>Totals for Check 071775</b>							<b>365.00</b>	
071776	07-18-2024	SCHOOL SPECIALTY, LL	243357	208134260965	199-11-6399.00-104-411025	START UP SUPPLIES	84.36	N
071777	07-18-2024	SOUTHWEST MARKET	242951	4340	199-51-6311.00-990-499000	FUEL	66.00	N
071778	07-18-2024	STUDIES WEEKLY, INC	243165	506574	199-11-6399.00-102-411025	PURCHASE CURRICULUM	3,723.00	N
071779	07-18-2024	TDINDUSTRIES	242244	FTI-154688	199-51-6249.00-990-499000	High School-Repair Water Leak	7,460.00	N
071780	07-18-2024	TDSA, LLC	243376	INV/2024/04060	199-11-6399.00-102-411025	START UP ORDER	838.32	N
071781	07-18-2024	HAROLD DEAN TEDFOR	242954	8726	199-51-6319.00-990-499000	REPAIR SERVICE/SUPPLIES	48.00	N
			242954	8731	199-51-6319.00-990-499000	REPAIR SERVICE/SUPPLIES	20.00	N
			242954	8732	199-51-6319.00-990-499000	REPAIR SERVICE/SUPPLIES	8.79	N
			242954	8733	199-51-6319.00-990-499000	REPAIR SERVICE/SUPPLIES	144.00	N
			242954	8735	199-51-6319.00-990-499000	REPAIR SERVICE/SUPPLIES	48.00	N
<b>Totals for Check 071781</b>							<b>268.79</b>	
071782	07-18-2024	AGENCY 405 CRIME RE	240064	CRS2024062882	199-41-6299.00-748-499000	CRIMINAL RECORDS	34.00	N
071783	07-18-2024	THE FOWLER LAW	243508	86437	199-41-6211.00-749-499000	LEGAL SERVICES	47.50	N
071784	07-18-2024	THE MASTER TEACHER,	243497	116803827	199-13-6499.00-980-499000	Para Online Training	198.00	N
071785	07-18-2024	ULINE, INC	243439	180224084	199-34-6319.00-993-499000	FIRE EXTINGUISHER CABINETS	268.15	N
071786	07-18-2024	UNDERWOOD LAW FIRM	240065	441845	199-41-6211.00-749-499000	LEGAL SERVICES	150.00	N
071787	07-18-2024	VERIZON	240095	603000060695	199-51-6299.GP-999-499000	FLEET MONITORING	459.00	N
071788	07-18-2024	IMPERIAL BAG & PAPER	243126	137928	199-51-6319.00-992-499000	supplies	100.80	N
071789	07-18-2024	WALMART COMMUNITY	243118	03935	199-11-6399.00-101-411025	START UP SUPPLIES	17.84	N
			243520	06644	199-13-6499.00-980-499000	July - Walmart	77.23	N
			243520	06823	199-13-6499.00-980-499000	July - Walmart	188.38	N
			243520	08008	199-13-6499.00-980-499000	July - Walmart	149.86	N
			243326	03275	199-34-6319.00-993-499000	JULY SUPPLIES	48.69	N
			243326	03943	199-34-6399.00-993-499000	JULY SUPPLIES	82.26	N
			243326	03275	199-34-6499.00-993-499000	JULY SUPPLIES	69.80	N
			243471	04799	199-41-6499.00-702-499000	Board Food/Office supply	48.53	N
			243471	02423	199-41-6499.00-749-499000	Board Food/Office supply	37.86	N
			243301	03713	199-51-6499.00-990-499000	SUPPLIES	121.37	N
<b>Totals for Check 071789</b>							<b>841.82</b>	

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 FORT STOCKTON ISD

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For the Month of July

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.	So-Org-Prog	Reason	Amount	EFT
071790	07-18-2024	WIEST TIRE INC.	242984	1-75180	199-34-6319.00-993-499000		JUNE SUPPLIES	381.60	N
071791	07-19-2024	BASIN CANDY & TOBAC	240053	119364	199-41-6399.00-749-499000		YEARLY DRINKS/COFFEE	88.00	N
071792	07-19-2024	BSN SPORTS LLC/ US G	243215	308833916A	199-36-6399.41-986-491000		HS Supplies	1,842.00	N
			243368	308833916A	199-36-6399.41-986-491000		Differnce on caps	220.00	N
<b>Totals for Check 071792</b>								<b>2,062.00</b>	
071793	07-19-2024	CUTTING EDGE ADVERT	088994	38503	199-00-5755.18-986-400000		CAMP TEES	2,788.62	N
071794	07-19-2024	KEY INSTALLATIONS, LL	243522	2740	698-51-6639.00-041-499000		MS PE UPGRADE	117,866.00	N
071795	07-19-2024	WESTCOM WIRELESS IN	088993	28083	199-00-5755.18-986-400000		HEADSET PACKAGE	6,510.50	N
			088993	28083	199-36-6399.41-986-491024		HEADSET PACKAGE	6,510.50	N
<b>Totals for Check 071795</b>								<b>13,021.00</b>	
071796	07-25-2024	FORT STOCKTON I.S.D.	243525		199-51-6499.00-990-499000		PO Created by Req: 016136	4,000.00	N
071797	07-31-2024	ABACUS COMPUTERS, I	243516	131916	199-53-6248.00-984-499000		LanSchool Renewal	1,500.00	N
071798	07-31-2024	SHAWN BARKER	243481	INV6910	199-51-6249.GT-999-499000		FIRE EXTINGUISHER INSPECTIO	3,384.40	N
			243481	INV6912	199-51-6249.GT-999-499000		FIRE EXTINGUISHER INSPECTIO	611.05	N
			243481	INV6916	199-51-6249.GT-999-499000		FIRE EXTINGUISHER INSPECTIO	1,957.70	N
			243481	INV6917	199-51-6249.GT-999-499000		FIRE EXTINGUISHER INSPECTIO	1,016.75	N
<b>Totals for Check 071798</b>								<b>6,969.90</b>	
071799	07-31-2024	RON OSBORN, INC	243529	3286	698-51-6249.00-999-499000		Bond - Apache Asbestos Removal	4,396.00	N
071800	07-31-2024	AMAZON CAPITAL	243513	1RFM-PM99-	199-53-6399.00-984-499000		Power Cords for Server Room	591.20	N
071801	07-31-2024	AMISTAD MOTORS	242494	85704	698-13-6631.00-999-499000		2024 Chevrolet Traverse	37,260.00	N
			242494	87975	698-13-6631.00-999-499000		2024 Chevrolet Traverse	37,260.00	N
<b>Totals for Check 071801</b>								<b>74,520.00</b>	
071802	07-31-2024	A T & T	243630	JUL.15, 2024	199-51-6257.00-001-499000		FAX LINE CHARGES	196.42	N
			243630	JUL.15, 2024	199-51-6257.00-985-499000		FAX LINE CHARGES	154.72	N
			243630	JUL.15, 2024	199-51-6257.00-986-491000		FAX LINE CHARGES	93.86	N
			243630	JUL.15, 2024	199-51-6257.00-991-499000		FAX LINE CHARGES	105.16	N
			243630	JUL.15, 2024	199-51-6257.00-993-499000		FAX LINE CHARGES	143.40	N
			243630	JUL.15, 2024	199-51-6257.00-999-499000		FAX LINE CHARGES	979.97	N
<b>Totals for Check 071802</b>								<b>1,673.53</b>	
071803	07-31-2024	BAND SHOPPE	243245	SI099539	199-11-6399.20-001-411000		Supplies for Band	236.70	N
			243019	SI099017	199-11-6399.20-001-4110AM		Supplies for Band	1,510.95	N
<b>Totals for Check 071803</b>								<b>1,747.65</b>	
071804	07-31-2024	BUFORD-THOMPSON C	243090	#3	698-81-6629.00-101-499000		MISC. ADDS & RENOS. PACKAGE	256,088.65	N
071805	07-31-2024	ISIDRA LOPEZ	243500	877463	199-13-6499.00-980-499000		RBIS Training -7/30/24-Tuesday	255.00	N
071806	07-31-2024	CITY OF FORT STOCKT	243451	11758	199-51-6259.94-990-499000		landfill fees	80.85	N
			243451	11833	199-51-6259.94-990-499000		landfill fees	28.00	N
			243451	11991	199-51-6259.94-990-499000		landfill fees	25.20	N
			243451	11995	199-51-6259.94-990-499000		landfill fees	29.40	N
			243451	12018	199-51-6259.94-990-499000		landfill fees	11.55	N
			243451	12110	199-51-6259.94-990-499000		landfill fees	21.00	N
			243451	12116	199-51-6259.94-990-499000		landfill fees	26.25	N

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			243451	12293	199-51-6259.94-990-499000	landfill fees	56.70	N
			243451	12302	199-51-6259.94-990-499000	landfill fees	94.50	N
			243451	12330	199-51-6259.94-990-499000	landfill fees	70.35	N
					199-51-6259.94-990-499000	CREDIT MEMO	-183.75	N
						<b>Totals for Check 071806</b>	<b>260.05</b>	
071807	07-31-2024	D2J HARDWARE (ACE H	242962	75246	199-34-6319.00-993-499000	SUPPLIES	88.96	N
			242962	76211	199-34-6319.00-993-499000	SUPPLIES	15.98	N
			242939	74394	199-51-6319.00-990-499000	SUPPLIES	19.49	N
			242939	71418	199-51-6319.00-990-499000	SUPPLIES	316.97	N
			242939	74507	199-51-6319.00-990-499000	SUPPLIES	90.97	N
			242939	74198	199-51-6319.00-990-499000	SUPPLIES	21.98	N
			242939	75890	199-51-6319.00-990-499000	SUPPLIES	373.99	N
			242939	73975	199-51-6319.00-990-499000	SUPPLIES	227.92	N
			242939	75658	199-51-6319.00-990-499000	SUPPLIES	19.77	N
			242939	75825	199-51-6319.00-990-499000	SUPPLIES	66.53	N
			242939	76178	199-51-6319.00-990-499000	SUPPLIES	33.93	N
			242939	74732	199-51-6319.00-990-499000	SUPPLIES	80.96	N
			242939	74731	199-51-6319.00-990-499000	SUPPLIES	479.00	N
			242939	76371	199-51-6319.00-990-499000	SUPPLIES	29.98	N
			242939	76669	199-51-6319.00-990-499000	SUPPLIES	17.99	N
			242939	76668	199-51-6319.00-990-499000	SUPPLIES	158.94	N
			242939	76362	199-51-6319.00-990-499000	SUPPLIES	165.90	N
			242926	76181	199-51-6319.00-991-499000	SUPPLIES	59.98	N
			242926	76219	199-51-6319.00-991-499000	SUPPLIES	74.99	N
			242926	76461	199-51-6319.00-991-499000	SUPPLIES	6.36	N
			242926	76495	199-51-6319.00-991-499000	SUPPLIES	483.92	N
			242926	76547	199-51-6319.00-991-499000	SUPPLIES	16.58	N
						<b>Totals for Check 071807</b>	<b>2,851.09</b>	
071808	07-31-2024	DONUT PALACE	243501	nZBd	199-13-6499.00-980-499000	RBIS Training-Mon. 7/29	102.00	N
071809	07-31-2024	LOU'S CLINICAL LAB, IN	243510	362030	199-34-6299.00-993-499000	RANDOM DRUG TESTING	55.00	N
071810	07-31-2024	ELLIOTT ELECTRIC SUP	243270	87-75953-01	199-51-6319.00-991-499000	SUPPLIES	49.97	N
			243270	87-75959-01	199-51-6319.00-991-499000	SUPPLIES	379.05	N
			243270	87-75963-01	199-51-6319.00-991-499000	SUPPLIES	36.69	N
			243270	87-75974-01	199-51-6319.00-991-499000	SUPPLIES	48.15	N
			243270	87-75982-01	199-51-6319.00-991-499000	SUPPLIES	772.33	N
			243270	87-75988-01	199-51-6319.00-991-499000	SUPPLIES	51.88	N
			243270	87-75982-02	199-51-6319.00-991-499000	SUPPLIES	674.18	N
			243270	87-76169-01	199-51-6319.00-991-499000	SUPPLIES	56.68	N
				87-7595902	199-51-6319.00-991-499000	CREDIT MEMO	-.50	N
						<b>Totals for Check 071810</b>	<b>2,068.43</b>	
071811	07-31-2024	FLAGS USA, LLC	243390	118929	199-11-6399.00-001-411025	Supplies needed for HS	1,615.50	N
			243391	118930	199-11-6399.00-001-411025	Supplies needed for HS	258.90	N
						<b>Totals for Check 071811</b>	<b>1,874.40</b>	



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071812	07-31-2024	JTM NEWSPAPERS, INC	243434	99059	199-41-6491.00-749-499000	PO Created by Req: 015952	96.00	N
			243465	99192	199-41-6499.04-748-499000	Substitute Training Ad 7/11 an	210.00	N
<b>Totals for Check 071812</b>							<b>306.00</b>	
071813	07-31-2024	FORT STOCKTON	243632	24070101	199-41-6499.03-749-499000	MONTHLY STATEMENT	125.00	N
			243632	24070102	199-41-6499.03-749-499000	MONTHLY STATEMENT	125.00	N
			243632	24070103	199-41-6499.03-749-499000	MONTHLY STATEMENT	212.50	N
<b>Totals for Check 071813</b>							<b>462.50</b>	
071814	07-31-2024	W.W. GRAINGER	243250	915668339	199-11-6399.AM-001-422000	Supplies needed for HS CTE Aut	350.05	N
071815	07-31-2024	JOE A. HERNANDEZ JR.	243464	17490	199-51-6269.00-990-499000	CONCRETE & ASPHALT RENTAL	1,684.00	N
071816	07-31-2024	HILLIARD OFFICE SOLU	240746	IN750315	101-35-6269.00-988-499000	OPEN YEARLY PO	40.00	N
			240746	IN750315	199-11-6269.00-001-411000	OPEN YEARLY PO	388.06	N
			240746	IN750315	199-11-6269.00-041-411000	OPEN YEARLY PO	418.09	N
			240746	IN750315	199-11-6269.00-101-411000	OPEN YEARLY PO	364.53	N
			240746	IN750315	199-11-6269.00-102-411000	OPEN YEARLY PO	277.67	N
			240746	IN750315	199-11-6269.00-104-411000	OPEN YEARLY PO	317.08	N
			240746	IN750315	199-11-6269.11-001-428000	OPEN YEARLY PO	7.50	N
			240746	IN750315	199-11-6269.11-041-428000	OPEN YEARLY PO	7.50	N
			240746	IN750315	199-12-6269.00-982-499000	OPEN YEARLY PO	322.80	N
			240746	IN750315	199-21-6269.00-985-499000	OPEN YEARLY PO	34.01	N
			240746	IN750315	199-31-6269.00-001-499000	OPEN YEARLY PO	33.00	N
			240746	IN750315	199-31-6269.00-981-499000	OPEN YEARLY PO	211.33	N
			240746	IN750315	199-31-6269.60-041-499000	OPEN YEARLY PO	24.00	N
			240746	IN750315	199-34-6269.00-993-499000	OPEN YEARLY PO	15.00	N
			240746	IN750315	199-41-6269.00-749-499000	OPEN YEARLY PO	251.66	N
			240746	IN750315	199-51-6269.00-992-499000	OPEN YEARLY PO	4.45	N
			240746	IN750315	199-53-6269.00-984-499000	OPEN YEARLY PO	15.00	N
<b>Totals for Check 071816</b>							<b>2,731.68</b>	
071817	07-31-2024	REM INDUSTRIES LLC	243349	44020628	199-53-6399.00-984-499000	ID Printer Supplies	960.75	N
071818	07-31-2024	IRONCLAD RENTALS LL	243032	3237	199-51-6269.00-991-499000	RENTAL-SCISSORLIFT	2,615.00	N
071819	07-31-2024	CUSTOM WHOLESALE S	243268	S101185485.001	199-51-6319.00-991-499000	SUPPLIES	515.83	N
			243268	S101196995.001	199-51-6319.00-991-499000	SUPPLIES	919.98	N
			243268	S101200521.001	199-51-6319.00-991-499000	SUPPLIES	868.40	N
			243268	S101202401.001	199-51-6319.00-991-499000	SUPPLIES	815.60	N
			243268	S101203685.002	199-51-6319.00-991-499000	SUPPLIES	17.81	N
			243268	S101203685.001	199-51-6319.00-991-499000	SUPPLIES	445.07	N
			243268	S101204845.001	199-51-6319.00-991-499000	SUPPLIES	330.75	N
				S101174180.001	199-51-6319.00-991-499000	CREDIT MEMO	-85.80	N
				S101203777.001	199-51-6319.00-991-499000	CREDIT MEMO	-515.83	N
<b>Totals for Check 071819</b>							<b>3,311.81</b>	
071820	07-31-2024	LEGEND INSURANCE	243634	336-024	199-36-6429.00-986-491000	TEXAS KIDS FIRST INSURANCE	1,560.00	N
071821	07-31-2024	AMBER LENZ	24R057	UZTX5J85RY	199-41-6499.07-749-499000	FINGERPRINT REIMBURSEMENT	49.26	N

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071822	07-31-2024	LEXIA VOYAGER SOPRI	243387	7968646	199-11-6399.SP-981-423000	Dyslexia Software	1,122.00	N
071823	07-31-2024	CLAYTON HARRIS	243386	2799	199-11-6399.20-001-411025	Supplies needed for HS Band	1,797.55	N
			243386	2799	199-11-6399.20-001-4110AM	Supplies needed for HS Band	1,005.95	N
<b>Totals for Check 071823</b>							<b>2,803.50</b>	
071824	07-31-2024	MAYFIELD PAPER COMP	243506	4121459	199-51-6249.00-990-499000	LABOR CHARGE TO REPAIR 2 PR	80.00	N
			243403	4110091	199-51-6319.00-992-499000	KAIWAC WANDS	324.44	N
			243505	4119012	199-51-6319.00-992-499000	SUPPLIES	5,019.58	N
			243415	4117141	199-51-6319.00-992-499000	SUPPLIES	1,382.96	N
			243415	4125032	199-51-6319.00-992-499000	SUPPLIES	586.85	N
				3114854	199-51-6319.00-992-499000	CREDIT MEMO	-2,402.47	N
				2267	199-51-6319.00-992-499000	CREDIT MEMO	-363.80	N
<b>Totals for Check 071824</b>							<b>4,627.56</b>	
071825	07-31-2024	MMSGS	243044	22266778	199-33-6399.00-983-499025	SUPPLIES FOR NURSES OFFICE	141.30	N
071826	07-31-2024	MIDLAND COLLEGE	243545	24-308	199-11-6223.00-001-422000	Hs Students-2023-2024 Summer I	3,976.00	N
071827	07-31-2024	MINGO'S BURRITOS	243614	1413-27	199-52-6499.00-999-499000	LTC/Guardian Training	148.50	N
071828	07-31-2024	GUITAR CENTER STORE	243186	ARINV71558203	199-11-6399.19-001-411000	Supplies needed for HS Choir	1,161.00	N
			243186	ARINV71558203	199-36-6499.19-001-499000	Supplies needed for HS Choir	731.60	N
			243186	ARINV71653814	199-36-6499.19-001-499000	Supplies needed for HS Choir	197.00	N
<b>Totals for Check 071828</b>							<b>2,089.60</b>	
071829	07-31-2024	N TUNE MUSIC & SOUN	243389	OZ0726	199-11-6399.20-001-411025	Supplies needed for HS Band	851.73	N
			242853	X01374	699-11-6398.00-999-411000	Auditorium Wireless Mics	5,411.70	N
<b>Totals for Check 071829</b>							<b>6,263.43</b>	
071830	07-31-2024	NATIONAL BUS SALES, I	240375	6288-71924	698-36-6631.00-999-499000	Charter Busses 9-25-2023	709,120.68	N
071831	07-31-2024	NATIONAL BUS SALES, I	242976	11134	199-34-6319.00-993-499000	JUNE SUPPLIES	270.07	N
071832	07-31-2024	O'HANLON DEMERATH &	243539	25905	199-41-6211.00-749-499000	LEGAL SERVICES	1,653.00	N
			243540	25904	199-41-6211.GH-749-499000	LEGAL SERVICES	20,342.00	N
<b>Totals for Check 071832</b>							<b>21,995.00</b>	
071833	07-31-2024	PECOS COUNTY FEED &	243613	2407-692280	199-52-6399.00-999-499000	LTC/Guardian Training Ammuniti	1,542.94	N
				2407-692280	199-52-6399.00-999-499000	SALES TAX CREDIT	-63.94	N
<b>Totals for Check 071833</b>							<b>1,479.00</b>	
071834	07-31-2024	QUILL CORPORATION	243392	39344776	199-11-6399.SP-981-423000	supplies	149.28	N
			243392	39542086	199-11-6399.SP-981-423000	supplies	2,447.55	N
<b>Totals for Check 071834</b>							<b>2,596.83</b>	
071835	07-31-2024	READY BODIES, LEARNI	243412	6128	199-11-6399.00-102-423000	Motor lab kits Apache and Alam	4,895.00	N
			243412	6128	199-11-6399.00-104-423000	Motor lab kits Apache and Alam	4,895.00	N
<b>Totals for Check 071835</b>							<b>9,790.00</b>	
071836	07-31-2024	REGION 18 EDUCATION	243527	055272	199-41-6411.00-701-499000	GROUP EXPENSES- TASA	28.04	N
071837	07-31-2024	MARISA RENTERIA	243633	FSISD	199-41-6499.00-749-499000	LEADERSHIP AWARD	60.00	N
071838	07-31-2024	SAFETY KLEEN SYSTEM	243449	94754836	199-34-6249.00-993-499000	contracted services	343.97	N

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071839	07-31-2024	SCHOOL SPECIALTY, LL	243355	208134251170	199-11-6399.00-101-411025	START UP SUPPLIES	169.44	N
071840	07-31-2024	SMYTH SURVEYORS	243339	24-0206	698-81-6629.AG-001-499000	Survey Ag Education Facility	7,000.00	N
071841	07-31-2024	SNAP-ON INCORPORAT	243316	ARV/61764636	199-11-6399.AM-001-422000	Supplies needed for HS CTE Aut	920.89	N
071842	07-31-2024	STAR AUSTIM HOLDING	243410	30305	199-11-6399.SP-981-423000	Austin curriculum	8,869.50	N
071843	07-31-2024	SUBWAY - FORT STOCK	243615	1/a-493595	199-52-6499.00-999-499000	Lunch Guardian Training	95.61	N
071844	07-31-2024	T. INGRAM COMPANY, I	243495	10487N	698-51-6249.00-999-499000	EQUIPMENT.RENTAL-MINI EX	3,224.00	N
071845	07-31-2024	TAYLOR & ASSOCIATES	243611	4407	199-41-6499.H1-749-499000	Refiling Fee for J. George	75.00	N
071846	07-31-2024	TDINDUSTRIES	242341	FTI-157056	698-51-6629.00-001-499000	Sewer Line Project FSHS	109,720.00	N
071847	07-31-2024	THE UNIVERSITY OF AU	243541	FALL2024	829-41-6499.02-749-499000	GEORGE T. & GLADYS SCHOLAR	500.00	N
071848	07-31-2024	TRACTOR SUPPLY	243299	667671	199-51-6319.00-990-499000	SUPPLIES	38.47	N
			243299	669370	199-51-6319.00-990-499000	SUPPLIES	138.71	N
			243299	669759	199-51-6319.00-990-499000	SUPPLIES	96.91	N
<b>Totals for Check 071848</b>							<b>274.09</b>	
071849	07-31-2024	ULINE, INC	243466	180409280	199-34-6319.00-993-499000	INDUSTRIAL STEEL SHELVES	773.71	N
071850	07-31-2024	VERIZON	240066	9969082718	199-51-6257.HP-999-499000	HOT SPOT CHARGES	111.20	N
071851	07-31-2024	VESTIS GROUP, INC.	242967	2870152213	199-34-6268.00-993-499000	RENTAL UNIFORMS	195.47	N
			242967	2870153461	199-34-6268.00-993-499000	RENTAL UNIFORMS	195.47	N
<b>Totals for Check 071851</b>							<b>390.94</b>	
071852	07-31-2024	WALMART COMMUNITY	243242	07655	199-11-6399.00-001-411025	Supplies needed for HS	408.09	N
			243242	07753	199-11-6399.00-001-411025	Supplies needed for HS	82.73	N
			243213	07666	199-11-6499.00-001-411000	Supplies needed for STAAR Test	26.60	N
			243520	03261	199-13-6499.00-980-499000	July - Walmart	1,109.20	N
			243520	03284	199-13-6499.00-980-499000	July - Walmart	423.62	N
			243520	01449	199-13-6499.00-980-499000	July - Walmart	347.12	N
			243213	07666	199-23-6499.00-001-499000	Supplies needed for STAAR Test	200.00	N
			243301	03961	199-51-6499.00-990-499000	SUPPLIES	297.08	N
			243301	07767	199-51-6499.00-990-499000	SUPPLIES	300.99	N
			243515	04721	199-52-6499.00-999-499000	PO Created by Req: 016039	218.00	N
<b>Totals for Check 071852</b>							<b>3,413.43</b>	
071853	07-31-2024	WEX BANK	243489	98307116	199-34-6311.00-993-499000	FUEL	223.24	N
<b>Total Checks</b>							<b>12,353,552.37</b>	

End of Report

# Section Break



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  <b>District Insurance: Property, Casualty, Auto, Liability and Worker's Comp, Etc.</b>	<b>Meeting Date:</b>  <b>August 19, 2024</b>
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- Action
- Information
- Discussion

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**Background:**

Please see some highlights about recommended insurances:

- 6% rate increase.
- \$53,735 total premium increase from last year.

McGriff was able to keep FSISD Insurance and Workers Compensation significantly lower than most school districts.

**Fical Implications:**

Cost of Insurance \$582,240.

**Recommendation:**

Approve

**Suggested Motion:**

I move to approve the McGriff proposals for using Wright Specialty for Insurance and Summit for Workers Compensation.

## Fort Stockton ISD 2024/2025 Insurance Renewal Comparison

Description	2023-2024 Renewal	Flat Rate Exhibit	2024-2025 Renewal	Δ from Expiring
<b>Exposure Base</b>				
ADA	1860	1950	1950	5%
Employee Count	381	381	381	0%
Vehicle Power Units	86	90	90	5%
Trailers	22	22	22	0%
Auto Values	\$6,093,421	\$6,598,252	\$6,598,252	8%
Property TIV	\$177,558,146	\$187,533,780	\$187,533,780	6%
Payroll	\$19,148,971	\$18,847,791	\$18,847,791	-2%
<b>Commercial Automobile</b>	<b>\$88,428</b>	<b>\$92,541</b>	<b>\$93,282</b>	
Average Rate per Power Unit	\$1,028	\$1,028	\$1,036	
Liability Limit	\$1,000,000	\$1,000,000	\$1,000,000	
Liability Deductible	\$1,000	\$1,000	\$1,000	
Collision Deductible	\$1,000 / \$10,000	\$1,000 / \$10,000	\$1,000 / \$10,000	
Comprehensive Deductible	\$1,000 / \$10,000	\$1,000 / \$10,000	\$1,000 / \$10,000	
<b>General Liability / Crime / Cyber</b>	<b>\$38,789</b>	<b>\$40,666</b>	<b>\$38,744</b>	
Average Rate Per Student	\$20.85	\$20.85	\$19.87	
Bodily Injury / Property Damage Limit	\$1,000,000	\$1,000,000	\$1,000,000	
Cyber Liability Limit	\$1,000,000	\$1,000,000	\$1,000,000	
Employee Theft Limit	\$100,000	\$100,000	\$100,000	
Forgery or Alteration	\$100,000	\$100,000	\$100,000	
Theft - Inside or Outside	\$100,000	\$100,000	\$100,000	
BI / PD Deductible	\$0	\$0	\$0	
SAM Deductible	\$0	\$0	\$0	
Cyber Deductible	\$10,000	\$10,000	\$10,000	
Crime Deductible	\$1,000	\$1,000	\$1,000	
<b>School Leaders Errors &amp; Omissions</b>	<b>\$30,504</b>	<b>\$30,504</b>	<b>\$33,555</b>	
Rate Per Employee	\$80.06	\$80.06	\$88.07	
Limit	\$1,000,000	\$1,000,000	\$1,000,000	
Deductible	\$5,000	\$5,000	\$5,000	
<b>Property</b>	<b>\$265,327</b>	<b>\$280,234</b>	<b>\$320,070</b>	
Rate per \$100 of Values	\$0.15	\$0.15	\$0.17	
All Other Perils Deductible	\$10,000	\$10,000	\$10,000	
Wind/Hail Deductible	2%	2%	2%	
Earthquake Deductible	\$25,000	\$25,000	\$25,000	
Flood Deductible (Low Hazard)	\$25,000	\$25,000	\$25,000	
<b>Workers Compensation</b>	<b>\$105,457</b>	<b>\$103,798</b>	<b>\$96,590</b>	
Rate Per \$100 of Payroll	\$0.55	\$0.55	\$0.51	
Limit	State Statutory	State Statutory	State Statutory	
EL Limits	\$1,000,000	\$1,000,000	\$1,000,000	
Deductible	\$0	\$0	\$0	
<b>Total Estimated Cost</b>	<b>\$528,505</b>	<b>\$547,743</b>	<b>\$582,240</b>	<b>6%</b>

Option: Remove \$1MM Umbrella - Premium Reduction: \$9,979



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  2024-2025 Midland College MOU's and Programs Quotes	<b>Meeting Date:</b>  August 19, 2024
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- Action
- Information
- Discussion

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**Background:**

Continue partnership with Midland College and WRTTC for CTE and dual credit courses offered at FSISD.

**Fiscal Implications:**

Cost of programs as presented.

**Recommendation:**

Approve MOU's and quotes

**Suggested Motion:**

I move to approve the 2024-2025 MOU's and program quotes as presented.

**DUAL CREDIT MEMORANDUM OF UNDERSTANDING  
MIDLAND COLLEGE & FORT STOCKTON INDEPENDENT SCHOOL DISTRICT  
2024/2025 Academic Year**

The purpose of this Dual Credit Memorandum of Understanding between Midland College (herein referred to as “the College”) and Fort Stockton Independent School District (herein referred to as “the Dual Credit Partner”) is to outline how eligible students earn credit for college and high school courses by completing college curriculum. Dual credit enrollment utilizes education, training, and career exploration to enable students to build academic and technical skills, acquire industry credentials, enter a profession, and advance in higher education.

The Texas Higher Education Coordinating Board (THECB) establishes authority and rules<sup>1</sup> that apply to all public institutions of higher education in Texas governing memoranda of understanding between secondary schools and Texas public colleges. In keeping with these rules, the College and the Dual Credit Partner hereby agree to the following:

I. **Eligible Courses**

To be offered for dual credit, courses must meet the following requirements:

- a. The course must be a college-level academic course in the current edition of the Lower Division Academic Course Guide Manual (ACGM)<sup>2</sup> adopted by the Texas Higher Education Coordinating Board (THECB) or the course must be a college-level workforce education courses in the current edition of the Workforce Education Course Manual (WECM)<sup>3</sup> adopted by THECB; and
- b. The course must be in the Midland College Core Curriculum<sup>4</sup>; or
- c. The course must be a career and technical education course; or
- d. The course must be a foreign language course;
- e. The course must be offered as part of an early college program that satisfies specific degree plan requirements leading to the completion of a THECB approved certificate, Associate of Arts, Associate of Science, Associate of Applied Science, Field of Study Curriculum (FOSC), or Program of Study Curriculum (POSC).

Additionally, to be offered for dual credit, the College course must be crosswalked against a high school course. Crosswalking of courses and revisions to such crosswalks will occur in an ongoing basis. Accordingly, the crosswalks identified in

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<sup>1</sup> Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule §4.85

<sup>2</sup> <http://reports.thecb.state.tx.us/approot/acgm/acgmguide.htm>

<sup>3</sup> <http://reports.thecb.state.tx.us/approot/wecm/pubreports.htm>

<sup>4</sup> [http://catalog.midland.edu/preview\\_program.php?catoid=18&poid=2420](http://catalog.midland.edu/preview_program.php?catoid=18&poid=2420)



this document in Section XII and elsewhere are exemplary, not exhaustive.

II. **Student Eligibility**

To participate in dual credit, students must meet eligibility in accordance with Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule §4.85<sup>5</sup>.

III. **Location of Classes**

Subject to the availability of academic resources, dual credit courses may be taught on the College campus, on the Dual Credit Partner campus, or online.

IV. **Student Composition of Classes**

Courses may be composed of dual credit students only or a mix of dual credit and traditional college students.

V. **Faculty Selection, Supervision, and Evaluation**

The College shall select instructors of dual credit courses. These instructors must meet the same standards (including minimal requirements of the Southern Association of Colleges and Schools Commission on Colleges) and approval procedures used by the College to select faculty responsible for teaching courses at the main campus of the College.

The College shall supervise and evaluate instructors of dual credit courses using the same or comparable procedures used for faculty at the main campus of the College.

VI. **Course Curriculum, Instruction, and Grading**

The College shall ensure that a dual credit course and the corresponding course offered at the main campus of the college are equivalent with respect to curriculum, materials, and method/rigor of student evaluation. These standards must be upheld regardless of the student composition of the class.

The College content experts will work with Dual Credit Partner content experts to crosswalk the course learning outcomes and to ensure the College course learning outcomes meet or exceed the corresponding course learning outcomes mandated by the Dual Credit Partner's accrediting entity.

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<sup>5</sup>[https://texreg.sos.state.tx.us/public/readtac\\$ext.TacPage?sl=R&app=9&p\\_dir=&p\\_rloc=&p\\_tloc=&p\\_ploc=&pg=1&p\\_tac=&ti=19&pt=1&ch=4&rl=85](https://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=19&pt=1&ch=4&rl=85)

The College will select all textbooks and instructional materials required for dual credit course offerings. College course syllabi and textbooks must be used in dual credit courses with grades regularly recorded in the College's learning management system, Canvas.

## VII. **Academic Policies and Student Support Services**

In addition to the policies and standards of the Dual Credit Partner, Dual Credit students are subject to the same academic policies, rights, and responsibilities applicable to College students outlined in the current edition of the College's Student Handbook.

The College is responsible for ensuring timely and efficient access to services and does so as follows:

- a. Dual Credit students have access to academic advising through the Dual Credit Service Center<sup>6</sup>.
- b. Dual Credit students have access to accommodations for students with disabilities<sup>7</sup>.
- c. Dual Credit students have access to learning supports such as:
  - i. The Fasken Learning Resource Center (LRC)<sup>8</sup> and the digital learning and research materials it provides.
  - ii. Online Tutoring through nettutor<sup>9</sup>.
  - iii. Dual Credit Completion Coaches assigned to Dual Credit sections offered online.
- d. Dual Credit students have access to academic achievement programs (e.g., Honors Program).

A student enrolled in dual credit courses at an institution of higher education shall file a degree plan with the institution as prescribe by §4.344 of this chapter.

## VIII. **Transcripting of Credit**

The College and Dual Credit Partner will transcribe grades immediately upon a student's completion of the dual credit course.

## IX. **Funding**

State funding for dual credit courses will be available to both public school districts

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<sup>6</sup> dualcredit@midland.edu; (432) 681-6341

<sup>7</sup> <https://www.midland.edu/services-resources/accommodation-services.php>

<sup>8</sup> <https://www.midland.edu/services-resources/library/index.php>

<sup>9</sup> <https://www.midland.edu/services-resources/labs-tutoring/di-online-tutoring.php>

and colleges based on the current funding rules of the State Board of Education (TEC 42.005(g)) and THECB (TEC 61.059 (p) and (q)).

**X. Dual Credit Tuition and Fees**

The College has opted into the Financial Aid for Swift Transfer (FAST) Program beginning Fall 2024. As a participant in FAST, the College has capped dual credit tuition for all dual credit students at the FAST tuition rate.

Students may be eligible to have the cost of their dual credit tuition covered by the State. Students are eligible if they:

- a. Are enrolled in an eligible dual credit course as defined in TAC, Section 13.501, at a public school district or charter school (ie., eligible for Foundation School Program funding); and
- b. Are taking a course offered through an institutional agreement, as outline in TAC, Section 4.84, from an institution of higher education that has opted to participate in FAST; and
- c. Were qualified for free or reduced-price lunch in any of the four school years prior to the academic year in which they enroll in the dual credit course.

Unless eligible for reimbursement to the College by the State through Financial Aid for Swift Transfer (FAST) or otherwise covered by the Dual Credit Partner, parents/students are responsible for tuition, fees, textbooks, and any other materials associated with the dual credit course.

**XI. Alignment with Statewide Goals**

- a. *Goal 1: The College and the Dual Credit Partner will implement purposeful and collaborative outreach efforts to inform all students and parents of the benefits and costs of dual credit, including enrollment and fee policies.*
  - i. The College will be invited to participate in all information sessions that promote dual credit hosted by the Dual Credit Partner.
  - ii. The College will maintain an up-to-date webpage to include information relevant to all identified dual credit stakeholders.
  - iii. The College and the Dual Credit Partner will collaborate in the promotion of dual credit programs through press releases, social media, and their respective web pages.
  - iv. The College and the Dual Credit Partner will consider the use of free or low-cost open educational resources.
- b. *Goal 2: Dual credit programs will assist high school students in the successful transition to and acceleration through postsecondary education.*

- i. The College will participate in ongoing data sharing with the Dual Credit Partner through the Midland College Student Success Dashboard.
  - ii. The College and the Dual Credit Partner will provide ongoing academic supports and interventions to facilitate the students successful transition to college.
- c. *Goal 3: All dual credit students will receive academic and college readiness advising with access to student support services to bridge them successfully into college course completion.*
  - i. The College and the Dual Credit Partner will collaborate and coordinate providing a “new student orientation” for all dual credit students.
  - ii. The College advisors (Dual Credit Service Center/WRTTC) and Dual Credit Partner counselors will communicate and coordinate in the advising of dual credit students to ensure maximum transferability of courses and completion of programs.
- d. *Goal 4: The quality and rigor of dual credit courses will be sufficient to ensure student success in subsequent courses.*
  - i. The College will provide professional development to Dual Credit Partner faculty who have been credentialed though the College (a/k/a “Embedded Faculty”) to teach dual credit courses.

**XII. Data Sharing**

The Family Educational Rights and Privacy Act of 1974 (FERPA) allows protected student data to be exchanged between the College and the Dual Credit Partner for students that are concurrently enrolled without the consent of either the parents or the student. If the student is under 18, parents still retain the right under FERPA to inspect and review any education records maintained by the Dual Credit Partner, including records disclosed to the Dual Credit Partner by the College.

As required by law, the College and the Dual Credit Partner shall adhere to the confidentiality of student information according to FERPA and the implementing regulations found in 34 CFR Part 99. FERPA is specifically referenced in the Texas Public Information Act as an exception to records that are subject to disclosure to the public (Texas Govt. code 552.001 et. Seq.) While in possession of FERPA records and data, only persons authorized to have access to student data maintained for purposes of the dual credit program will be granted access as required by FERPA. All persons authorized to have access to student data understand that under FERPA they can be held individually liable for any and all applicable criminal and civil penalties imposed for breach of confidentiality.

The College and the Dual Credit Partner shall maintain the confidentiality of any and all student data exchanged pursuant to this agreement. The confidentiality

requirements under this paragraph shall survive the termination or expiration of the agreement or any subsequent agreement intended to supersede this agreement. To ensure the continued confidentiality and security of the student and staff data processed, stored, or transmitted under this agreement, the College and the Dual Credit Partner shall establish a system of safeguards that shall, at a minimum, do the following:

- a. The College and the Dual Credit Partner shall develop, implement, maintain, and use appropriate administrative, technical, and physical security measures to preserve the confidentiality, integrity, and availability of all data, including electronically maintained or transmitted data received from, or on behalf of, each other. These measures shall be extended by contract to all subcontractors used by the College and the Dual Credit Partner.
- b. The College and the Dual Credit Partner employees, subcontractors, and agents involved in the handling, transmittal, and/or processing of data provided under this agreement shall be required to maintain the confidentiality of all student and staff related personally identifiable information.
- c. The College and the Dual Credit Partner shall develop and implement procedures and systems that ensure that all confidential student and staff data processed, stored, and/or transmitted under the provisions of this agreement shall be maintained in a secure manner that prevents the interception, diversion, or other unauthorized access to said data.
- d. The College and the Dual Credit Partner shall develop and implement procedures and systems to process, store, or transmit data provided under this agreement that ensure that any and all disclosures of confidential student and staff data comply with all provisions of federal laws and Texas state laws relating to the privacy rights of the students and staff as such laws are applicable to the parties of this agreement.
- e. The College shall return to the Dual Credit Partner all data or any portions thereof requested by the Dual Credit Partner, or, at the Dual Credit Partner's election, the College shall destroy all or any part of the Dual Credit Partner's data that is within the possession or control of the College and shall, upon request of the Dual Credit Partner, provide certification of such destruction. The Dual Credit Partner shall return to the College all data or any portions thereof requested by the College, or, at the College's election, the Dual Credit Partner shall destroy all or any part of the College's data that is within the possession or control of the Dual Credit Partner and shall, upon request by the College, provide certification of such destruction.
- f. The College shall obtain permission from the Dual Credit Partner prior to publications or disclosure of relevant data, or other uses not outlined in this

agreement. The Dual Credit Partner shall obtain permission from the College prior to publications or disclosure of relevant data or other uses not outlined in this agreement.

XIII. **Defined Course Sequences**

Please refer to the Midland College Website.

XIV. **Costs Covered by the Dual Credit Partner**

For career and technical education courses (CTE), Fort Stockton ISD covers the cost of tuition for students who are not FAST qualified and the cost of course materials for all students.

For academic transfer courses, Fort Stockton ISD covers, on a probationary basis, the cost of course materials for FAST qualified students not otherwise covered by the Scholars Dollars scholarship.

On Behalf of Midland College:

On Behalf of Fort Stockton ISD:

\_\_\_\_\_  
President, Midland College

\_\_\_\_\_  
Superintendent, Fort Stockton ISD

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Attachment A:

**AUTOMOTIVE TECHNICIAN PROGRAM**

AUMT 1305 - Introduction to Automotive Technology (tuition/non-FAST \$170.61)	\$ 8,189.28
OSHT 1301 - Introduction to Safety & Health Technology	\$ 8,189.28
AUMT 2317 - Automotive Engine Performance Analysis I	\$ 8,189.28
AUMT 1316 - Automotive Suspension and Steering	25/26
MCHN 1320 - Precision Tools and Measurement	25/26
AUMT 1310 - Automotive Brake Systems	25/26
Books or Access Codes: Cengage 1 year SAM Code @ \$195.00 per student	\$ 9,360 .00

**Costs are estimates based on potential total enrollment of 48 students for FSISD budgeting information. FSISD will only be billed for student enrollment as of MC Census date. FAST eligible student tuition will be responsibility of Midland College. FSISD will be responsible for all student course resources and non-FAST eligible students.**

Attachment B:

**COSMETOLOGY PROGRAM**

CSME 1405 – Fundamentals of Cosmetology (tuition/non-FAST \$227.48)	\$ 5,687.00
CSME 1410 - Introduction to Hair Cutting and Related Theory	\$ 5,687.00
CSME 1443 - Manicuring and Related Theory	\$ 5,687.00
CSME 1447 – Principles of Skin Care/Facials & Related Theory	\$ 5,687.00
CSME 1453 – Chemical Reformation and Related Theory	\$ 5,687.00
CSME 2401 - The Principles of Hair Coloring and Related Theory	\$ 5,687.00
CSME 2310 - Advanced Hair Cutting and Related Theory	\$ 4,265,25
CSME 2337 - Advanced Cosmetology Techniques	\$ 4,265,25

**Costs are estimates based on potential total enrollment of 25 students for FSISD budgeting information. FSISD will only be billed for student enrollment as of MC Census date. FAST eligible student tuition will be responsibility of Midland College. FSISD will be responsible for all student course resources and non-FAST eligible students.**



Attachment C:

**ENGINEERING**

ENER 1330	Basic Mechanical Skills for Energy (tuition/non-FAST \$170.61)	\$ 3,412.20
ELMT 1305	Basic Fluid Power	\$ 3,412.20
INMT 2303	Pumps, Compressors and Mechanical Drives	\$ 3,412.20
INMT 1317	Industrial Automation	\$ 3,412.20
OSHT 1301	Introduction to Safety and Health Technology	\$ 3,412.20
PTRT 1301	Introduction of Petroleum Industry	\$ 3,412.20

**Costs are estimates based on potential total enrollment of 20 students for FSISD budgeting information. FSISD will only be billed for student enrollment as of MC Census date. FAST eligible student tuition will be responsibility of Midland College. FSISD will be responsible for all student course resources and non-FAST eligible students.**

Attachment D:

**HEALTH SCIENCE THERAPUETIC**

HPRS 1101 Introduction to Health Professions (tuition/non-FAST \$56.87)	\$ 3,412.20
HPRS 1206 Medical Terminology (tuition/non-FAST \$113.74)	\$ 6,824.40
NURA 1307 Body Systems (tuition/non-FAST \$170.61)	\$10,236.60
EMSP 1019 CPR for Healthcare Providers (tuition/non-FAST \$25.00)	\$ 1,500.00
MDCA 1210 Med Asst Interpersonal & Communications tuition/non-FAST \$113.74)	\$ 6,824.40

**Costs are estimates based on potential total enrollment of 60 students for FSISD budgeting information. FSISD will only be billed for student enrollment as of MC Census date. FAST eligible student tuition will be responsibility of Midland College. FSISD will be responsible for all student course resources and non-FAST eligible students.**

Nurse Aide

HPRS 1204 Basic Health Profession Skills (tuition/non-FAST \$113.74)	\$ 3,412.20
HPRS 1202 Wellness & Health Promotions (tuition/non-FAST \$113.74)	\$ 3,412.20
NURA 1301 Nurse Aide for Health Care (tuition/non-FAST \$170.61)	\$ 5,118.30
NURA 1160 Clinical - Nursing Assistant (tuition/non-FAST \$56.87)	\$ 1,706.10

**Costs are estimates based on potential total enrollment of 30 students for FSISD budgeting information. FSISD will only be billed for student enrollment as of MC Census date. FAST eligible student tuition will be responsibility of Midland College. FSISD will be responsible for all student course resources and non-FAST eligible students.**

Pharmacy Technician

PHRA 1301 Introduction to Pharmacy (tuition/non-FAST \$170.61)	\$ 3,412.20
PHRA 1209 Pharmaceutical Math I (tuition/non-FAST \$113.74)	\$ 2,274.80
PHRA 1247 Pharmaceutical Math II (tuition/non-FAST \$113.74)	\$ 2,274.80
PHRA 1160 Clinical – Pharmacy Technician (tuition/non-FAST \$56.87)	\$ 1,137.40
PHRA 1143 Certification Review (tuition/non-FAST \$56.87)	\$ 1,137.40

**Costs are estimates based on potential total enrollment of 30 students for FSISD budgeting information. FSISD will only be billed for student enrollment as of MC Census date. FAST eligible student tuition will be responsibility of Midland College. FSISD will be responsible for all student course resources and non-FAST eligible students.**

HEALTH SCIENCE THERAPUETIC Textbook/Codes and Exams	\$13,800.00
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Attachment E:

**OFFICE SYSTEMS TECHNOLOGY**

POFT 1309 – Administrative Office Procedures (tuition/non-FAST \$170.61)	\$ 8,530.50
POFI 1204 – Computer Fundamentals (tuition/non-FAST \$113.74)	\$ 5,687.00
POFT 1325 - Business Math Using Technology (tuition/non-FAST \$170.61)	\$ 8,530.50
POFT 1301 - Business English (tuition/non-FAST \$170.61)	\$ 8,530.50
ITSW 1301 - Introduction to Word Processing (tuition/non-FAST \$170.61)	\$ 8,530.50
POFT 1227 - Introduction to Keyboarding (tuition/non-FAST \$113.74)	\$ 5,687.00
Books or Access Codes: Cengage 1 year unlimited	\$ 11,700.00

**Costs are estimates based on potential total enrollment of 50 students for FSISD budgeting information. FSISD will only be billed for student enrollment as of MC Census date. FAST eligible student tuition will be responsibility of Midland College. FSISD will be responsible for all student course resources and non-FAST eligible students.**



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  Resolution Extracurricular Status of 4-H Organization	<b>Meeting Date:</b>  August 19, 2024
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- Action
- Information
- Discussion

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**Background:**

This resolution allows the 4-H to be an allowed extracurricular activity at FSISD.

**Fiscal Implications:**

**Recommendation:**

I recommend approving the Resolution of the Pecos County 4-H organization to be an extracurricular status.

**Suggested Motion:**

I move to approve the Resolution of the Pecos County 4-H organization to be an extracurricular status.

## EXTRACURRICULAR STATUS REQUEST

Ft. Stockton Independent School District  
101 West Division Street  
Ft Stockton Tx 79735

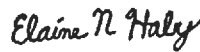
Dear Sir/Madam:

On behalf of the 4-H members of **Pecos County**, I hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the **Fort Stockton Independent School District**. I further request that questions regarding this RESOLUTION be directed to me in a timely manner so that I may prepare and present an appropriate response so as not to delay action on this request.

Finally, I request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to me for my files.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely,



Elaine Haby  
County Extension Agent  
Ag and Natural Resources

Attachment: Resolution for Extracurricular Status of 4-H Organization

**EXTRACURRICULAR STATUS REQUEST**

**RESOLUTION**

**EXTRACURRICULAR STATUS OF 4-H ORGANIZATION**

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the  
**Fort Stockton Independent School District**

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meeting in public with a quorum present and certified,  
did adopt this resolution that recognizes the

**Pecos County**

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County Texas 4-H Organization as approved for recognition and eligible  
for extracurricular status consideration under 19 Texas Administrative Code,  
Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject  
to all rules and regulations set forth under the 19 Texas Administrative Code  
as interpreted by this Board and designated officials of this school district  
whose rules shall be final.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

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Board of Trustee

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Superintendent



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b> Adjunct Faculty request staff Texas A&M AgriLife Extension (4-H)	<b>Meeting Date:</b> August 19, 2024
---	---

- Action
- Information
- Discussion

---

**Background:**

This approves Elaine Haby as an adjunct faculty at FSISD. Ms. Haby is with the Texas A&M AgriLife Extension and will coordinate 4-H.

**Fiscal Implications:**

**Recommendation:**

I recommend approving the adjunct faculty request.

**Suggested Motion:**

I move to approve the adjunct faculty request.

## ADJUNCT FACULTY REQUEST

THE STATE OF TEXAS

COUNTY OF PECOS

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the **Fort Stockton Independent School District**, hereinafter referred to as "District." A quorum having been established the Board proceeded to consider the appointment of the herein named individual as an adjunct member of the **Fort Stockton Independent School District**.

Upon consideration and vote of \_\_\_\_\_ in favor, **Elaine Haby** are hereby named as adjunct faculty member(s) of the **Fort Stockton Independent School District** subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 18 day of AUGUST, 2024 and remain in effect until the 15 day of MAY, 2025.

2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

**Name: Elaine Haby**

**Title: County Extension Agent, Ag. & Natural Resources and 4-H Coordinator**

Degree: BS/ANSC

Degree: Certification

Institution: Texas A&M University Kingsville

Institution: University Florida

Date: May 2017

Date: May 2019

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from **Fort Stockton Independent School District**

4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.

5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of **District 6** or **Pecos County** Extension Director.

6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. The district shall have no responsibility for any of such benefits or plans.

Adjunct faculty member (s) shall direct the activities and participation of students at the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice



shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students at the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such **Pecos County** Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (k)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named **Pecos County** Extension Agent(s), **Elaine Haby** (Extension employee), is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed **Fort Stockton ISD** by or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2024

**Fort Stockton Independent School District**

By: \_\_\_\_\_



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  Proposal to adjust adult meal prices	<b>Meeting Date:</b>  August 19, 2024
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- Action
- Information
- Discussion

---

### **Background:**

In order to follow USDA guidelines, the charge for adult meals must, at a minimum, be greater than the amount of total reimbursement received for a free meal.

After running the Adult meal calculator worksheet; the adult meal prices need to be adjusted.

The food service director recommends adjusting the adult meal price to \$5.00 and the adult breakfast to \$3.50.

Currently, the adult meal prices are \$4.75 for lunch and \$3.00 for breakfast.

### **Fiscal Implications:**

### **Recommendation:**

I recommend increasing the adult meal lunch price to \$5.00 and the adult breakfast price to \$3.50.

### **Suggested Motion:**

I move to increase the adult meal lunch price to \$5.00 and the adult breakfast price to \$3.50.

2024-2025

Fort Stockton ISD

Adult Meal Calculator Worksheet

This worksheet provides the information needed to calculate adult meal prices using both approved methods. Choose the method of calculation (see the *Administrator's Reference Manual (ARM), Section 19, Meal Pricing* for additional information on which method to use). If the rate applies, record the rate in the *Amount CE Receives* cell. If using Method 1, record the local student paid charge in the designated *Local Student Paid Charge* cell. If using Excel, this worksheet will automatically calculate the amounts in the *Minimum Adult Charge* and *Total Federal Funds* cells. All amounts are carried to 4 digits and must be rounded up when determining the adult meal price. Non-pricing programs must always use Method 2. TDA posts the current reimbursement rates at [SquareMeals.org](http://SquareMeals.org).

Use the applicable rates for the school year when the adult meal prices will apply.

Method 1 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate	
Performance-Based Rate	
Severe Need Lunch Rate	
USDA Foods Rate	
Total Federal Funds Received	\$ -
Highest Local Student Price Charged	
<b>Minimum Adult Charge</b>	<b>\$ -</b>
Method 2 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate	\$ 4.43
Performance-Based Rate	\$ 0.09
Severe Need Lunch Rate	\$ 0.02
USDA Foods Rate	\$ 0.45
Total Federal Funds Received	\$ 4.99
<b>Minimum Adult Charge</b>	<b>\$ 4.99</b>

Method 1 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate	
Severe Need Breakfast Rate	
USDA Foods Rate (Add if USDA Foods are used at breakfast)	
Total Federal Funds Received	\$ -
Highest Local Student Price Charged	
<b>Minimum Adult Breakfast Charge</b>	<b>\$ -</b>
Method 2 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate	\$ 2.37
Severe Need Breakfast Rate	\$ 0.47
USDA Foods Rate (Add if USDA Foods are used at breakfast)	\$ 0.45
Total Federal Funds Received	\$ 3.29
<b>Minimum Adult Breakfast Charge</b>	<b>\$ 3.29</b>



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  2024 Certified Appraisal Roll	<b>Meeting Date:</b>  August 19, 2024
--	---

- Action
- Information
- Discussion

**Background:**

Following is the 2024 Certified Appraisal Roll submitted by Chief Appraiser Sam Calderon III.

The total taxable value reflects a decrease from the prior year.  
Maintenance and Operations - (13.36 %)  
Interest & Sinking - (13.36%)

The estimated tax collection at the proposed tax rates is:  
Maintenance & Operations (M/O) - \$23,502,703 (\$ 0.7007) – 98% collection  
Interest & Sinking (I&S) - \$12,966,146 (\$ 0.3481) – 98% collection

**Fiscal Implications:**

N/A

**Recommendation:**

I recommend approving the 2024 Certified Appraisal Roll.

**Suggested Motion:**

I move to approve the 2024 Certified Appraisal Roll.

STATE OF TEXAS        { }

Property Tax Code, Sec. 26.01 (a)

COUNTY OF PECOS       { }

Certification of Appraisal Roll for **FORT STOCKTON ISD - REVISED**

I, **Sam Calderon III**, Chief Appraiser for the Pecos County Appraisal District, do solemnly swear that the attached is the portion of the approved Appraisal Roll for the Pecos County Appraisal District that lists property taxable by **Fort Stockton ISD** and constitutes the Appraisal Roll for **Fort Stockton ISD** for **2024**.

**NET TAXABLE VALUE**

Mineral I&S	\$3,242,929,521	Mineral M&O	\$2,864,706,151
Real I&S	\$557,921,172	Real M&O	\$557,921,172
<b>Total</b>	<b>\$3,800,850,693</b>	<b>Total</b>	<b>\$3,422,627,323</b>

**New Improvements**

**Market**        **\$12,718,660.**  
**Taxable**       **\$10,314,760.**

Signed this Wednesday, 31<sup>ST</sup> day of July, 2024



Sam Calderon III, RPA  
Chief Appraiser



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  <b>Budget Amendments</b>	<b>Meeting Date:</b>  <b>August 19, 2024</b>
---	--

- Action
- Information
- Discussion

**Background:**

This budget amendment is to make sure that end-of-year adjustments will place funds in the appropriate functions.

**Fiscal Implications:**

N/A

**Recommendation:**

I recommend approving the budget amendments as presented.

**Suggested Motion:**

I move to approve the budget amendments as presented.

# Fort Stockton ISD

## 2023-2024 Budget Amendment

Date: August 19, 2024

### General Fund

<b>Revenues</b>		<b>Debit</b>	<b>Credit</b>
199-00-5812	Foundation School Program	\$22,000,000	
<b>Expenses</b>			
Function			
11	Instruction		\$21,624,000
34	Transportation		\$266,000
36	Extra- Curricular		\$100,000
61	Community Services		\$10,000
		\$22,000,000	\$22,000,000

### Food Service

		<b>Debit</b>	<b>Credit</b>
<b>Revenues</b>			
101-00-5939	Federal Revenue - Supply chain grant	\$94,768	
		\$94,768	
<b>Expenses</b>			
Function			
35	Food Service	\$94,768	\$94,768
		\$94,768	\$94,768

End of year function adjustments.



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  <b>Memorandum of Understanding Early Childhood Education Partnership</b>	<b>Meeting Date:</b>  <b>August 19, 2024</b>
---	--

- Action
- Information
- Discussion

---

**Background:**

Early Childhood Education Partnerships are possible between school districts and daycares that meet specific requirements. There are formal and informal partnerships. The Texas WFC has personnel dedicated to fostering early education opportunities between qualified daycares and school districts. Tiny Tots Learning Center meets the criteria and is interested in offering qualified children learning opportunities and daycare in partnership with FSISD.

These type of partnerships are another way to provide better services to our community's students.

Requesting the board delegate authority to the superintendent to develop and approve Memoradums of Understanding for qualifying entities that exist in the Fort Stockton ISD boundary.

**Fical Implications:**

N/A

**Recommendation:**

Consider delegating authority.

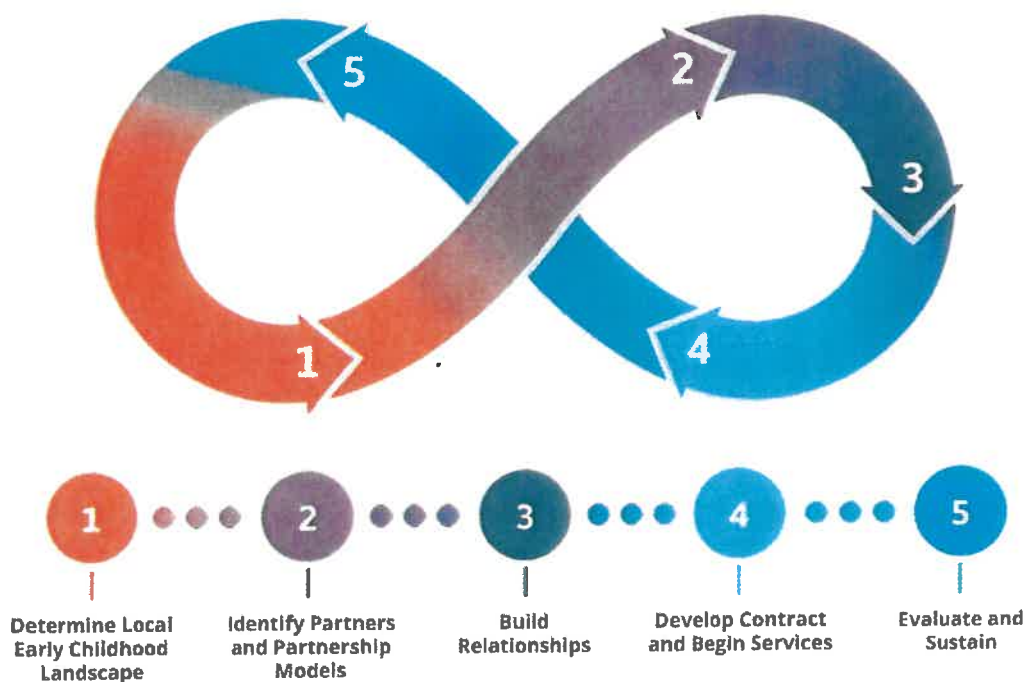
**Suggested Motion:**

I move to delegate authority to the Superintendent to develop and approve MOUs for the purpose of Early Childhood Education Partnerships.



# Partnership Process

LEAs, child care programs, and Head Start (<https://www.txhsa.org/>) programs may utilize the following process to establish a partnership. As a community trends, the needs of children and families, and the availability of resources can change, so it is essential that this process is continuous and cyclical.



1. Determine Local Early Childhood Landscape
2. Identify Potential Partner(s) and Partnership Model(s)
3. Build Relationships Between Partners
4. Develop Partnership Contract and Begin Services
5. Evaluate and Sustain Partnerships



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  · Discuss and take action on a Resolution providing for the defeasance and calling for redemption of certain currently outstanding obligations; directing the board secretary, or a designee thereof, to effectuate the redemption of these obligations; delegating to certain district officials and staff the authority to effectuate matters herein resolved; and other matters in connection therewith	<b>Meeting Date:</b>  <b>August 19, 2024</b>
---	--

- Action
- Information
- Discussion

**Background:**

The following is an order authorizing the defeasance and redemption of a portion of the district's outstanding obligations; and approving other matters related to the subject.

This order will provide the district the ability to defease, or redeem, a portion of the district Outstanding bonds will create debt service savings and help create capacity for future bond issuances.

**Fiscal Implications:**

N/A

**Recommendation:**

I recommend approving the district's resolution authorizing the defeasance and redemption of outstanding obligations.

**Suggested Motion:**

I move to approve the district's resolution authorizing the defeasance and redemption of outstanding obligations as presented.

**A RESOLUTION BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT PROVIDING FOR THE DEFEASANCE AND CALLING FOR REDEMPTION CERTAIN CURRENTLY OUTSTANDING OBLIGATIONS; DIRECTING THE BOARD SECRETARY, OR A DESIGNEE THEREOF, TO EFFECTUATE THE REDEMPTION OF THESE OBLIGATIONS; AUTHORIZING THE EXECUTION OF AN ESCROW AGREEMENT; DELEGATING TO CERTAIN DISTRICT OFFICIALS AND STAFF THE AUTHORITY TO EFFECTUATE MATTERS HEREIN RESOLVED; AND OTHER MATTERS IN CONNECTION THEREWITH**

WHEREAS, the Board of Trustees (the *Board*) of the Fort Stockton Independent School District (the *District*) previously adopted orders (collectively, the *Original Order*) authorizing the issuance of the District's currently outstanding: Unlimited Tax School Building Bonds, Series 2016 (the *Series 2016 Bonds*), Unlimited Tax School Building Bonds, Series 2017 (the *Series 2017 Bonds*), Unlimited Tax School Building Bonds, Series 2018 (the *Series 2018 Bonds*), Unlimited Tax School Building Bonds, Series 2023 (Non-PSF) (the *Series 2023 Bonds*), and Unlimited Tax School Building Bonds, Series 2024 (the *Series 2024 Bonds*, and together with the Series 2016 Bonds and Series 2017 Bonds, Series 2018 Bonds, and Series 2023 Bonds, the *Obligations*); and

WHEREAS, the outstanding Series 2016 Bonds are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on any date; and

WHEREAS, the Series 2017 Bonds and Series 2018 Bonds maturing on and after February 1, 2027 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), at the option of the District, on February 1, 2026 or any date thereafter; and

WHEREAS, the Series 2023 Bonds maturing on February 1, 2034 through February 1, 2048, inclusive, are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2033 or any date thereafter, and the Series 2023 Bonds maturing on and after February 1, 2049 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2028 or any date thereafter; and

WHEREAS, the Series 2024 Bonds maturing on February 1, 2034 through February 1, 2044, inclusive, are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2033 or any date thereafter, and the Series 2024 Bonds maturing on and after February 1, 2045 are subject to optional redemption, as a whole or in part (provided that a portion of a Bond may be redeemed only in an integral multiple of \$5,000), on February 1, 2027 or any date thereafter; and

WHEREAS, the Original Order provides the notice requirements to effectuate the redemption and defeasance of the Obligations prior to their applicable Stated Maturity; and

WHEREAS, it is in the best interest of the District and its residents to defease and/or redeem certain of the Obligations (the *Defeased Obligations*) extinguishing the District's payment obligations with respect thereto at the time of defeasance, and calling the Defeased Obligations on an optional redemption date to be determined by an Authorized Official (defined herein), all as herein provided; now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. The Board hereby authorizes an Authorized Official to use District funds realized from prior interest and sinking fund tax collections or any other lawfully available source (the *Defeasance Proceeds*), in an amount necessary and sufficient to redeem, or defease, to their date of early redemption, the Defeased Obligations, which shall be determined by an Authorized Official and set forth in Exhibit A hereto. An Authorized Official shall accomplish the defeasance of the Defeased Obligations by establishing and funding with Defeasance Proceeds prior to the end of the District's 2024-2025 fiscal year the hereinafter-defined Escrow Fund pursuant to the provisions of Section 3 hereof, and/or shall accomplish the redemption of the Defeased Obligations by depositing the Defeasance Proceeds, prior to the end of the District's 2024-2025 fiscal year, in the requisite amount with the paying agent/registrar for the Defeased Obligations on or before the established redemption date therefor. An Authorized Official shall identify the maximum principal amount of Defeased Obligations that can be defeased and/or redeemed after taking into consideration District funds from the sources identified above, interest earnings on Escrow Fund deposits, and final costs related to establishment of the Escrow Fund, with the goal of maximizing the principal amount of the Defeased Obligations. District officials currently estimate the amount that will be available to defease the Defeased Obligations will be approximately \$5,355,000, but such amount may be lesser or greater dependent on the receipt of actual collections. The final amount will be known to the District after February 1, 2025, when current taxes become delinquent and the tax collections available for defeasance are ascertained.

SECTION 2. Each Authorized Official is hereby authorized to select the date of the defeasance and/or redemption of the Defeased Obligations, subject to the limitations set forth in the preceding paragraph. The form of the Notice of Redemption for the Defeased Obligations is attached as Exhibit B hereto and incorporated by reference for all purposes.

SECTION 3. Each Authorized Official is hereby authorized to enter into and execute, on behalf of the District, an escrow agreement (the *Agreement*), a substantial form of which is attached hereto as Exhibit C, together with such changes or revisions as may be necessary to accomplish the defeasance of the Defeased Obligations or benefit the District; and any such Agreement as executed by said Authorized Official shall be deemed approved by the Board and constitute the Agreement herein approved.

Furthermore, each Authorized Official, the District's Financial Advisor (Live Oak Public Finance, LLC), and the District's Bond Counsel (McCall, Parkhurst & Horton L.L.P.), in cooperation with the Escrow Agent, are hereby authorized to make any necessary arrangements for the deposit of cash and/or the purchase of any securities referenced in the Agreement and the delivery thereof to the Escrow Agent upon delivery to the Escrow Agent of the Defeasance Proceeds for deposit to the credit of the "FORT STOCKTON INDEPENDENT SCHOOL DISTRICT 2025 DEFEASANCE ESCROW FUND" (the *Escrow Fund*), as may be modified in name to reference the appropriate Defeasance Obligations, and may include the execution of the subscription forms, if any, for the

purchase and issuance of the "United States Treasury Securities - State and Local Government Series" for deposit to the Escrow Fund; all as contemplated and provided by the provisions of Chapter 1207, as amended, Texas Government Code, this Resolution, and the Agreement.

SECTION 4. The President and Secretary of the Board are authorized and instructed to give notice of redemption described herein to the paying agent/registrars for the Defeased Obligations for further delivery thereby to the holders of such Defeased Obligations, as provided in the Original Order.

SECTION 5. An Authorized Official may, to the extent necessary, select and appoint a qualified verification agent (such party, the *Verification Agent*) to verify the sufficiency of the deposit to the Escrow Fund to accomplish the defeasance of the Defeased Obligations, to the extent such appointment is necessary or desired.

SECTION 6. Each Authorized Official is authorized to evidence adoption of this Resolution and to do any and all things necessary or convenient to effect the redemption of the Defeased Obligations herein described and otherwise give effect to the intent and purpose hereof.

SECTION 7. The Board hereby directs that Defeasance Proceeds shall include amounts sufficient to pay professional fees and expenses of the District's Bond Counsel, the District's Financial Advisor, the Escrow Agent, the Verification Agent, the paying agent/registrars for the Defeased Obligations, respectively, and any other party whose services have been determined by the District to be necessary to accomplish the purpose and intent of this Resolution. Use of Defeasance Proceeds to pay these expenses is hereby approved.

SECTION 8. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Board.

SECTION 9. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 10. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 11. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 12. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 13. Though such parties may be identified, and the entry into a particular form of contract may be authorized herein, the Board hereby delegates to the Board President, Board Vice President, Board Secretary, Superintendent of Schools, or their designee (each of the

foregoing, an *Authorized Official*) the authority to independently select the counterparty to any agreement with the Escrow Agent, Verification Agent or any other contract that is determined by an Authorized Official, the District's Financial Advisor, or Bond Counsel to be necessary or incidental to carry out the provisions of this Resolution, as long as each of such contracts has a value of less than the amount referenced in Section 2252.908 of the Texas Government Code, as amended (collectively, the *Ancillary Bond Contracts*); and, as necessary, to execute the Ancillary Bond Contracts on behalf and as the act and deed of the District. The Board has not participated in the selection of any of the business entities which are counterparties to the Ancillary Bond Contracts.

SECTION 14. Capitalized terms used but not otherwise defined herein shall have the same meanings as set forth in the Original Order.

SECTION 15. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

\* \* \*

PASSED AND APPROVED, this the 19<sup>th</sup> day of August, 2024.

FORT STOCKTON INDEPENDENT SCHOOL  
DISTRICT

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President, Board of Trustees

ATTEST:

---

Secretary, Board of Trustees

(DISTRICT SEAL)

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**EXHIBIT A**

**OBLIGATIONS TO BE DEFEASED AND/OR REDEEMED\***

1. [Fort Stockton Independent School District Unlimited Tax School Building Bonds, Series 2023 (Non-PSF), dated February 1, 2023, in the original principal amount of \$32,465,000 – more particularly, all the outstanding obligations stated to mature on February 1, 20\_\_ through February 1, 20\_\_, and a portion of the obligations stated to mature on February 1, 20\_\_ in the total principal amount of \$\_\_\_\_\_, are being defeased. These obligations have been called for redemption on \_\_\_\_\_, 20\_\_].

\*To be completed by Authorized Official.



**EXHIBIT B**  
**NOTICES OF REDEMPTION**

(See Tab \_)

**EXHIBIT C**

**ESCROW AGREEMENT**

(See Tab \_)



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  Adoption of the 2024-2025 Budgets.	<b>Meeting Date:</b>  August 19, 2024
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- Action
- Information
- Discussion

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**Background:**

Following are the proposed budgets for the General fund, Food Service and Debt Service; They require Board Adoption.

The board annually shall determine the District's contribution to employee health insurance premiums as part of the budget adoption process as per CRD local policy.

The District's contribution for each eligible employee participating in TRS-Active Care Health insurance is up to \$400 a month.

**Fiscal Implications:**

**Recommendation:**

I recommend adopting the General fund, Food Service, and Debt Service Budgets as presented.

**Suggested Motion:**

I move to adopt the 2024-2025 General Fund, Food Service, and Debt Service budgets as presented.

**Fort Stockton Independent School District  
Proposed General Fund Budget  
2024-2025**

**REVENUES**

Taxes, Current Year Levy	\$ 23,500,000
Taxes, Prior Year	\$ 200,000
Penalties & Interest	\$ 150,000
Interest Earnings	\$ 1,500,000
Rent	\$ 207,000
Gifts & Bequests	\$ 20,000
Insurance Recovery	\$ 500,000
Miscellaneous Revenues	\$ 160,000
Day Care Revenues	\$ 55,000
Athletics	\$ 75,000
Chapter 313	<u>\$ 1,060,000</u>
 Total Local Revenue	 \$ 27,427,000
 Per Capita	 \$ 1,162,250
Foundation School Program	\$ 3,776,298
Region 15 - Nurse Grant	\$ -
TRS On-Behalf	<u>\$ 1,500,000</u>
 Total State Revenue	 \$ 6,438,548
 Indirect Costs	 \$ 50,000
SHARS	\$ 50,000
 Total Federal Revenue	 <u>\$ 50,000</u>
 <b>Total Revenues</b>	 <b><u>\$ 33,915,548</u></b>

**EXPENDITURES**

Function 11 - Instruction	\$ 15,330,643
Function 12 - Instructional Resources & Media Services	\$ 41,641
Function 13 - Curriculum Development & Inst Staff Development	\$ 900,874
Function 21 - Instructional Leadership	\$ 370,755
Function 23 - School Leadership	\$ 2,287,921
Function 31 - Guidance, Counseling & Evaluation Services	\$ 841,197
Function 33 - Health Services	\$ 320,579
Function 34 - Student (Pupil) Transportation	\$ 1,348,614
Function 35 - Food Services	\$ 45,000
Function 36 - Co/extra curricular activities	\$ 1,590,679
Function 41 - General Administration	\$ 1,715,497
Function 51 - Facilities Maintenance & Operations	\$ 5,204,750
Function 52 - Security Monitoring	\$ 222,980
Function 53 - Data Processing Services	\$ 1,081,861
Function 61 - Community Services	\$ 300,000
Function 91 - Contracted instructional svcs between public schools	\$ 3,526,614
Function 99 - Other intergovernmental charges (Appraisal Svcs)	\$ 300,000
 Operating Transfers Out (Food Service)	 <u>\$ 850,000</u>
 <b>Total Expenditures</b>	 <b>\$ 36,279,605</b>
 Budget surplus (deficit)	 \$ (2,364,057)

Fort Stockton Independent School District  
 Food Service Proposed Budget  
 2024-2025

**REVENUES**

Interest Earnings	\$	1,500
Food Service Activity	\$	<u>20,000</u>
 Total Local Revenue	 \$	 21,500
 State Matching Funds	 \$	 7,000
TRS On-Behalf	\$	<u>75,000</u>
 Total State Revenue	 \$	 82,000
 National School Breakfast Program	 \$	 305,000
National School Lunch Program	\$	1,035,000
USDA Donated Commodities	\$	<u>102,000</u>
 Total Federal Revenue	 \$	 1,442,000
 Operating Transfers In (General Fund)	 \$	 850,000
 <b>Total Revenues</b>	 \$	 <b>2,395,500</b>

**EXPENDITURES**

Function 35 - Food Services	\$	2,393,100
Function 51- Facilities Maintenance & Operations	\$	2,400
 <b>Total Expenditures</b>	 \$	 <b>2,395,500</b>
 Budget surplus (deficit)	 \$	 -

Fort Stockton Independent School District  
 Approved Debt Service Budget  
 2024-2025

**REVENUES**

Taxes, Current Year Levy	\$	13,066,797
Delinquent taxes	\$	15,000
Penalty & Interest	\$	10,000
Total tax Revenue	\$	<u>13,091,797</u>

<b>Total Revenue</b>	<b>\$</b>	<b><u>13,091,797</u></b>
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**EXPENDITURES**

Function 71- Debt Service	\$	13,091,797
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<b>Total Expenditures</b>	<b>\$</b>	<b>13,091,797</b>
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Budget surplus (deficit)	\$	-
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# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  Approval of the 2024-25 Tax Rate Resolution	<b>Meeting Date:</b>  August 19, 2024
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- Action
- Information
- Discussion

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**Background:**

Following is the Resolution for adopting the 2024-2025 tax rate.

The total proposed tax rate reflects a decrease of \$.0112 from last year.

It is comprised of \$0.7007 for Maintenance & Operations (M&O)  
And \$0.3481 for Interest & Sinking (I&S) for a total of \$1.0488.

**Fiscal Implications:**

Tax Rate will recover over \$1 million of the approximately \$3 million lost due to the loss of Formula Transition Grant in Foundation School Program.

**Recommendation:**

I recommend approving the Resolution to Adopt the 2024-2025 tax rate as presented

**Mandatory Motion:**

I move that the property tax rate be increased by the adoption of a tax rate of \$1.0488, which is effectively a 6.05418 % increase in the tax rate, as presented in the resolution.

**A RESOLUTION ADOPTING A 2024 TAX RATE AND LEVYING AD VALOREM PROPERTY TAXES FOR THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT AND DIRECTING THE ASSESSMENT AND COLLECTION THEREOF**

WHEREAS, the Board of Trustees (the *Board*) of FORT STOCKTON INDEPENDENT SCHOOL DISTRICT (the *District*) finds that the tax rate for the year 2024, hereinafter levied for all lawful expenses of the District and the carrying out of the duties and responsibilities placed upon said District by law must be levied to provide the revenue requirements of the budget for the ensuing year; and

WHEREAS, the Tax Collector of Pecos County, Texas has certified an appraisal roll; and

WHEREAS, the Board finds that all things prerequisite to the passing of this resolution, including all notices of hearings and all other things have been done and performed;

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1: For the further maintenance of public free schools in this District and to pay the principal of and interest on outstanding bonds of the district during the ensuing year, and for all other lawful purposes, there is hereby levied and ordered to be assessed and collected for the year 2024, and for each year thereafter until it be otherwise provided and ordered, on all property situated within the limits of the boundaries of this school district, and not exempt from taxation by valid laws, an ad valorem tax at the rate of \$1.0488 (\$0.7007 to be used for maintenance and operations and \$0.3481 to be used for payment of bonds) on the One Hundred (\$100) Dollars valuation of such property.

***THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.***

***THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.05418 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.***

SECTION 2: This resolution shall become effective from and after its passage. Passed, adopted and ordered by the Board, at a meeting at which a quorum was present and at least 60% of the trustees voting for and at which meeting this resolution, in written form, was before the Board at the time of its adoption on August 19, 2024.



APPROVED:

ATTEST:

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Flo Garcia III  
President, Board of Trustees

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Ursula Sanchez  
Secretary, Board of Trustees

(DISTRICT SEAL)



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  Resolution for 2024-2025 Tax Rate and Tax Rate Election	<b>Meeting Date:</b>  August 19, 2024
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- Action
- Information
- Discussion

**Background:**

The purpose of this resolution is to provide history and establish courses of action pending the results of possible Tax Ratification Election.

**Fical Implications:**

N/A

**Recommendation:**

Approve Resolution

**Suggested Motion:**

I move to approve the Resolution regarding the 2024-2025 Tax Rate and Tax Rate Election as presented.

RESOLUTION NO. 2

RESOLUTION OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT  
REGARDING THE 2024-2025 TAX RATE AND TAX RATIFICATION ELECTION TO BE  
HELD ON NOVEMBER 5, 2024

WHEREAS, the Board of Trustees (the *Board*) of the Fort Stockton Independent School District (the *District*) seeks to ensure a high-quality education for all of its students; and

WHEREAS, the Board previously covenanted not to increase the District's ad valorem property tax rate more than \$1.10 per \$100 of property value that was not subject to lawful exemptions (which exemptions include both a state and local option homestead exemption); and

WHEREAS, the Board has reduced the ad valorem property tax rate in successive years while also issuing bonds that benefited the District and its students; and

WHEREAS, in 2019, during the 86th Legislative Session, the Legislature of the State of Texas (the *Legislature*) passed sweeping school finance legislation (*House Bill 3*) that reduced property taxes, including lowering and compressing school district tax rates; and

WHEREAS, through House Bill 3, the District's tax rate has been automatically compressed and lowered, resulting in a loss of funding to the District; and

WHEREAS, since 2019, the Legislature has failed to appropriate additional funds to school districts, despite supply chain issues arising from the pandemic, increasing inflation, and natural disasters; and

WHEREAS, in the face of these difficulties created by the Legislature, the District's 2023-2024 ad valorem property tax rate was \$1.06 per \$100, which included \$0.66070 for the Maintenance and Operations (*M&O*) rate and \$0.39930 for the Interest and Sinking (*I&S*) rate; and

WHEREAS, the M&O rate funds the operation of schools, including teacher and staff compensation, staffing to maintain reasonable class sizes, and instructional and program support, while the I&S rate funds repayment of bond debt; and

WHEREAS, the District approved a 2024-2025 ad valorem property tax rate of \$1.0488 (the *Approved Tax Rate*), which included \$0.7007 to be used for M&O and \$0.3481 to be used for I&S; and

WHEREAS, the Board anticipates ordering a tax ratification election because the Approved Tax Rate exceeds the voter-approval tax rate for the District in 2024 of \$1.0487; and

WHEREAS, the Board hereby finds and determines that the following resolutions are in the best interests of the residents of the District;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1: At the November 5, 2024 Voter-Approval Tax Ratification Election, voters will be asked to ratify an M&O rate of \$0.7007 (the *Proposition*).

SECTION 1: If voters approve the Proposition, the 2024-2025 total tax rate will be \$1.0488, comprised of the voter-approved M&O rate of \$0.7007 and the I&S rate of \$0.3481.

SECTION 2: If voters approve the Proposition, the 2024-2025 tax rate of \$1.0488 would generate an estimated additional \$1,006,252 in the 2024-2025 school year.

SECTION 3: If voters do not approve the Proposition, the 2024-2025 total tax rate will be \$1.0487, comprised of an M&O rate of \$0.6707 and an I&S rate of \$0.3780.

SECTION 4: The recitals contained in the preamble hereof are hereby found to be true; and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Board.

SECTION 5: All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution, are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 6: This Resolution shall be construed and enforced in accordance with the laws of the State and the United States of America.

SECTION 7: If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 8: It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public, and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 9: This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

\* \* \* \* \*

ADOPTED on August 19, 2024.

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

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Flo Garcia III  
President, Board of Trustees

ATTEST:

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Ursula Sanchez  
Secretary, Board of Trustees

(DISTRICT SEAL)

[Signature Page to Commitment Resolution]



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  Consider and possible approval of an order calling a tax ratification Election on November 5, 2024	<b>Meeting Date:</b>  August 19, 2024
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- Action
- Information
- Discussion

**Background:**

Following is an order calling for a tax ratification election to be held by Fort Stockton ISD On November 5, 2024.

**Fiscal Implications:**

**Recommendation:**

I recommend adopting the order calling for a tax ratification election to be held on November 5, 2024.

**Suggested Motion:**

I move that the Board adopt an order calling a tax ratification election on November 5, 2024.

AN ORDER CALLING A TAX RATIFICATION ELECTION TO BE HELD BY THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT AND RESOLVING OTHER MATTERS RELATED TO THAT ELECTION

WHEREAS, the Board of Trustees (the *Board*) of the FORT STOCKTON INDEPENDENT SCHOOL DISTRICT (the *District*), located in Pecos County, Texas (the *County*), hereby finds and determines that, as a result of its adoption of an ad valorem tax rate in excess of its voter approval tax rate (formerly known as the rollback rate), the District must hold an election allowing its registered voters to determine whether to approve the adopted tax rate (the *Election*) as required by Section 26.08, as amended, Texas Tax Code; and

WHEREAS, the Board hereby finds and determines that, on May 31, 2024, the Governor of the State of Texas (the *Governor*) declared a state of disaster for the County as a result of unlawful crossing of the Texas-Mexico border; and

WHEREAS, pursuant to Section 11.184 of the Texas Education Code and the Governor's disaster declaration, the District is not required to conduct an efficiency audit; and

WHEREAS, the District will contract with the County, acting by and through its elections administrator (the *Administrator*) to conduct all aspects of the Election for all registered voters of the District; and

WHEREAS, the Election may be held jointly with other political subdivisions (collectively, the *Participants*) pursuant to a joint election or similar agreement according to the Texas Election Code, as amended (the *Code*); and

WHEREAS, the Board hereby finds and determines that the actions described above are in the best interests of the residents of the District; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE FORT STOCKTON INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. Election Ordered; Purpose; Amount. The Election will be held in the FORT STOCKTON INDEPENDENT SCHOOL DISTRICT on November 5, 2024 (*Election Day*), which is a uniform election date under the Code and is 78 or more days from the date of the adoption of this Order, for the purpose of submitting the following measure to the District's qualified voters:

Measure A

Will the Board of Trustees of the Fort Stockton Independent School District be authorized to levy, pursuant to an order of such Board adopted on August 19, 2024, an ad valorem tax rate of \$1.0488 per \$100 of the taxable assessed valuation of property within the Fort Stockton Independent School District for the current tax year, being a rate that is comprised of a maintenance and operations tax rate of \$0.7007 per \$100 of such taxable assessed valuation (the legal maximum for such rate under current Texas law, and the maximum rate for maintenance and

operations for which the District may, if now approved by the District's electorate at this Election, levy in each year hereafter, being then subject only to annual Board approval) and a debt service tax rate of \$0.3393 per \$100 of such taxable assessed value (an amount that is set annually by the Board), which combined tax rate of \$1.0488 adopted by the Board on August 19, 2024 is \$0.001 higher than the voter-approval rate, calculated pursuant to Section 26.08, as amended, Texas Tax Code, an increase of 6.05418 percent in maintenance and operations tax revenue for the District for the current year as compared to the preceding year, which is an additional \$1,006,252?

SECTION 2. Ballots. The official ballots will permit voters to vote "FOR" or "AGAINST" the measure above with the following ballot language:

Fort Stockton Independent School District Proposition A

Ratifying the ad valorem tax rate of \$1.04877 per \$100 valuation in the Fort Stockton Independent School District for the current year, a rate that will result in an increase of 6.05418 percent in maintenance and operations tax revenue for the District for the current year as compared to the preceding year, which is an additional \$1,006,252.

SECTION 3. Polling Details.

A. One or more District election precincts are established for Election Day from 7:00 a.m. to 7:00 p.m. with one or more corresponding polling places as identified on Exhibit A to this Order. As permitted by the Code, polling places may be changed without further Board action; any changes will not affect this Order or subsequent notice of election.

B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Board action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on October 25, 2024. Applications should be sent to the Early Voting Clerk named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

SECTION 4. Election Officials. To the extent required by the Code or other applicable law, the appointment of election officials at polling locations will include a person fluent in the Spanish language.

A. The Administrator will appoint Presiding Judges, Alternate Presiding Judges, and Election Clerks.

B. The Early Voting Clerk is: Sophia Franco; mailing and physical address: 200 S. Nelson, Fort Stockton, Texas 79735; phone: (432) 336-2115; fax: (432) 336-6640; and email: [Sophia.franco@co.pecos.tx.us](mailto:Sophia.franco@co.pecos.tx.us). The Early Voting Clerk will appoint the Deputy Early Voting Clerks.



C. The Administrator is authorized to establish an Early Voting Ballot Board and to designate the Presiding Judge of the Early Voting Ballot Board and, if needed, the members of Signature Verification Committee.

D. The District is authorized to use a Central Counting Station (the *Station*) if needed. The Administrator or the Administrator's designee is appointed as the Manager of the Station with the authority to appoint the Tabulation Supervisor, the Programmer, and any Clerks.

SECTION 5. Qualified Voters. The District's qualified voters (as defined by the Code) will be entitled to vote in the Election at the dates, times, and places reflected on Exhibit A.

SECTION 6. Legal Compliance. The Election and notice of Election will be held and conducted according to the Code and other applicable law. To the extent required by law, materials relating to the Election will be printed in English and Spanish.

SECTION 7. Contracting Authority. The Board authorizes the District's President of the Board, the Superintendent of Schools, or their designees to negotiate and enter into one or more joint election agreements or similar contracts with the County, acting by and through the Administrator, and any Participants if desired or if required to comply with applicable law.

SECTION 8. Modifications. The Board acknowledges that information required to complete the Exhibits to this Order may not be available when the Election is ordered, and the Board therefore authorizes the District's Superintendent of Schools, the President of the Board, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. The Board authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Board.

SECTION 9. Findings. The recitals contained in the preamble of this Order are found to be true.

SECTION 10. Conflicts. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

SECTION 11. Controlling Law. This Order will be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 12. Open Meetings. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 13. Severability. If any provision of this Order or the application of this Order to any person or circumstance is held invalid, then the remainder of this Order remains effective.

SECTION 14. Effective Date. This Order is effective immediately upon its approval.

PASSED AND APPROVED on August 19, 2024.

FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

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Flo Garcia III  
President, Board of Trustees

ATTEST:

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Ursula Sanchez  
Secretary, Board of Trustees

(DISTRICT SEAL)

[Signature Page to Tax Ratification Election Order]



# FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

<b>Agenda Item:</b>  <b>Adopt Competitive Sealed Proposals as Procurement Method for Agricultural Science &amp; CTE Facility Project</b>	<b>Meeting Date:</b>  <b>August 19, 2024</b>
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- Action
- Information
- Discussion

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**Background:**

In working with our Construction Manager At-Risk and our Architects it appears the best course of action for the Agricultural Science & CTE Facility Project may be Competitive Sealed Proposals. In order to utilize this method in place of CMAR the School Board must adopt it as the method of procurement.

**Fical Implications:**

N/A

**Recommendation:**

Approve CSP as the method of procurement.

**Suggested Motion:**

I move to Adopt Competitive Sealed Proposals as Procurement Method for Agricultural Science & CTE Facility Project.

# Section Break

# PERSONNEL

August 19, 2024

## **Professional Employments:**

Rubina Garcia  
Michael Schrader  
Sophia Trevino  
Lisabeth Welch

Teacher – Middle School – Special Education  
Teacher – Middle School – Mathematics  
Teacher – High School – Culinary Arts  
Teacher – Apache – Kindergarten

## **Employments:**

Sierra Milan  
Catalina Ortega  
Angelique Powers  
Noel Vidal

Paraprofessional – Alamo  
Paraprofessional – Alamo  
Paraprofessional – Alamo  
Custodian – High School

## **Resignations:**

Hannah Cordell  
Jessica Espino  
Ashley Rivera  
Estrella Vasquez

Paraprofessional – Alamo  
Paraprofessional - Alamo  
Nurse - Apache  
Teacher – High School – Culinary Arts

## SUMMARY OF QUALIFICATIONS

**August 19, 2024**

NAME: RUBINA GARCIA	
EDUCATION:	<u>Western Governors University</u> <ul style="list-style-type: none"><li>• Bachelor of Arts</li></ul>
CERTIFICATION:	<ul style="list-style-type: none"><li>• Non-Certified</li></ul>
WORK EXPERIENCE IN EDUCATION:	Fort Stockton ISD, Fort Stockton, TX <ul style="list-style-type: none"><li>• Paraprofessional</li></ul>
YEARS OF EXPERIENCE IN EDUCATION:	3 years

NAME: MICHAEL SCHRADER	
EDUCATION:	<u>University of Houston</u> <ul style="list-style-type: none"><li>• Master of Science</li></ul> <u>Texas A&amp;M University</u> <ul style="list-style-type: none"><li>• Bachelor of Science</li></ul>
CERTIFICATION:	<ul style="list-style-type: none"><li>• Mathematics Grades 7-12</li></ul>
WORK EXPERIENCE IN EDUCATION:	Somerville ISD, Somerville, TX <ul style="list-style-type: none"><li>• Teacher - 2 years</li></ul> High Island ISD, Roscoe, TX <ul style="list-style-type: none"><li>• Teacher - 2 years</li></ul>
YEARS OF EXPERIENCE IN EDUCATION:	4 years

NAME: LISABETH WELCH	
EDUCATION:	<u>Saint Xavier University</u> <ul style="list-style-type: none"><li>• Bachelor of Arts</li></ul>
CERTIFICATION:	<ul style="list-style-type: none"><li>• Non-Certified</li></ul>
WORK EXPERIENCE IN EDUCATION:	<ul style="list-style-type: none"><li>• None in Education</li></ul>
YEARS OF EXPERIENCE IN EDUCATION:	None