

AGENDA

REGULAR MEETING OF THE BOARD OF EDUCATION FORT STOCKTON INDEPENDENT SCHOOL DISTRICT

WEDNESDAY, August 02, 2023 – 6:00 PM

BOARD ROOM – 101 W DIVISION – FORT STOCKTON, TEXAS

The Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed for the convenience of the Board. The Board may enter into a closed meeting to seek the advice and counsel of its attorney at any time during the meeting under the authority of Texas Government Code Chapter 551.071 regarding any item listed on the agenda of this meeting or in order for the attorney to provide legal assistance or advice to the Board.

1. CALL TO ORDER

- A. Establishment of Quorum Flo Garcia, President
- B. Roll Call Ursula Sanchez, Secretary
- C. This meeting has been duly called and notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.
- D. Pledges of Allegiance Nacho Dominguez, Vice-President
- E. Invocation Dr. Gabriel Zamora, Superintendent

2. OPEN FORUM AND PUBLIC COMMENTS

3. STAFF REPORTS

- A. Superintendent
- B. Cabinet Members
- C. Principals

4. CONSENT AGENDA

The Board has been furnished with background material on each item and/or it has been discussed at a previous meeting. All items will be acted upon by one vote per category. Items may be withdrawn for individual consideration. The remaining items will be adopted by one vote per category. Items withdrawn for separate discussion will be acted upon individually.

- A. Minutes – Approval of minutes of regular/special board meeting of June 26 & July 17, 2023.
- B. June Check Register

5. DISCUSSION AND INFORMATION

- A. Media Honor Roll Recognition
- B. Review Cheerleader Handbook, Athletic Handbook, and Extracurricular Handbook
- C. TIA (Teacher Incentive Allotment) Cohort F
- D. FSISD Education Foundation

6. ACTION ITEMS

The Board may elect to Consider, Discuss, Table, Approve and/or Take Action on any of the items under this section.

- A. Gifted and Talented Plan 2023-2024
- B. TASB Local Policy Update 121
- C. Student and Employee Handbooks and Code of Conduct
- D. Delegate Authority to the Superintendent to Approve the Agreement to Purchase Attendance Credit for the 2023-2024 School Year via the Online FSP System
- E. Campus Playground Turf Quotes
- F. Tennis Court Resurface Project Quotes: Hellas
- G. Budget Amendments
- H. Midland College Programs Quotes
- I. Certain Public-School Safety and Security Requirements and Matters Related Thereto
- J. Update List of Authorized Guardians 2023-2024

7. CLOSED SESSION

In accordance with the Texas Open Meetings Act (Subchapters D and E of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee (551.074)
- B. Safety and Security Plan of Action and Emergency Operations Plan
- C. Discuss Possible Purchase of Real Property
- D. Consultation with attorney (551.071)

8. OPEN SESSION – Reconvene to take any necessary action as a result of Closed Session

9. PERSONNEL ACTIVITY

- A. Employments, resignations, retirements, transfers, terminations

10. FUTURE MEETINGS – Discuss Possible Agenda Items and set Regular and/or Special Board Meetings

11. NEWS MEDIA – Clarification of Agenda Items for News Media

12. ADJOURNMENT

**BUILDING MAINTENANCE REPORT
JUNE 2023**

| CAMPUS | GENERAL | GLASS | GROUNDS | PLUMBING | ROOFING | PESTS |
|-----------------------|-----------|----------|-----------|-----------|----------|----------|
| High School | 8 | | 8 | 5 | | 2 |
| Middle School | 4 | | 5 | 5 | | 1 |
| Intermediate | 3 | | 3 | | | 1 |
| Alamo | 5 | | 2 | 1 | | |
| Apache | 2 | | 3 | 1 | | |
| Butz | 9 | | 2 | 2 | | |
| Central Office | 2 | | 4 | | | |
| Building Maintenance | | | | | | |
| Technology | | | | | | |
| Transportation | | | | | | |
| Warehouse | | | | | | |
| Recreation Department | | | | | | |
| WRTTC | | | | | | |
| Comanche Property | | | | | | |
| Totals | 33 | 0 | 27 | 14 | 0 | 4 |

High School

Removed weight racks from girl's gym and took to Middle School. Checked out and repaired floor buffer. Picked up tables and chairs and delivered them to the coliseum and brought them back to High School the next day. Plumbing and faucet repairs.

Middle School

Removed weight racks from Middle School and took to building maintenance yard. Repaired drain leak on roof. Checked out and worked on irrigation system. Removed smartboards and took to Spanish Trail. Plumbing repairs.

Intermediate

Checked out and worked on irrigation system. Installed air purifier in room 12.

Alamo

Pressure washed east side of building. Checked out and worked on irrigation system. Plumbing and faucet repairs. Moved books to High School.

Apache

Removed carpet from several rooms. Checked out and worked on irrigation system. Removed dead tree limbs from front yard. Repaired hallway ceiling. Plumbing repairs.

Butz

Stored campus record boxes at Butz. Repaired holes on wall at daycare gym. Replaced faucet in the kitchen at daycare. Replaced door closer in room 8. Painted cabinets and lockers in rooms 13 & 14.

Central Office/School House

Delivered copy paper to office.

Warehouse

Recreation Department

Building Maintenance

Picked up record boxes from school campuses and delivered to Butz School. Cleaned building maintenance shop.

Transportation

Other

MECHANICAL MAINTENANCE REPORT

JUNE 2023

| CAMPUS | A/C | ELECTRICAL | HEATING | REFRIGERATION | OTHER |
|-----------------------|-----------|------------|----------|---------------|-----------|
| High School | 5 | 4 | | | 4 |
| Middle School | 3 | 4 | | 1 | 2 |
| Intermediate | 5 | 2 | | 1 | 2 |
| Alamo | 3 | 2 | | 2 | 2 |
| Apache | 3 | 2 | | 1 | 2 |
| Butz | 4 | 4 | | | 2 |
| Central Office | 1 | | | | |
| Building Maintenance | | | | | |
| Technology | | | | | |
| Transportation | | | | | |
| Warehouse | | | | | |
| Recreation Department | | | | | |
| WRTTC | | 1 | | | |
| Totals | 24 | 19 | 0 | 5 | 14 |

High School

Maintained pool acid and chlorine levels. Repaired exhaust fan on unit at the softball field dressing room. Replaced filters and reset stat at the pool dressing room. Replaced compressor, filters and stats on unit in room 6A.

Middle School

Recharged walk in cooler in the cafeteria. Replaced ductless mini split pump on unit at the library server room. Replaced 4 condenser fan motors on unit at the library.

Intermediate

Recharged, changed filters and reset stat on unit in room 28. Fixed outlet and changed lights in the office area. Recharged walk in freezer at the cafeteria warehouse. Replaced blower motor on unit in rooms 21-22.

Apache

Replaced ignitor control board in the oven in the kitchen cafeteria. Replaced mini condensate pump on ductless mini split . Reset stats and replaced blower motor in rooms 7 & 11.

Alamo

Replaced condenser fan motor and compressor on unit in room A-2. Recharged walk in cooler in the cafeteria. Reset electrical breaker on the walk in freezer in the cafeteria. Reset electrical breaker in the office and nurse's office.

Butz

Installed mini condensate pump for drainage on unit in room 2. Installed 2 mobile a/c units in the storage building. Fixed lighting issues at DAEP room. Repairs on 24 volt wire on a/c unit at the day care gym.

Central Office/School House

Transportation

Mechanical Maint. Shop

Warehouse

Recreation Dept.

Other

Spanish Trail-Repaired water leak on mini split. Ag barn-Installed electrical wire for waterheater.

TRANSPORTATION REPORT JUNE 2023

MILEAGE

| | CURRENT MONTH | PREVIOUS MONTH | SCHOOL YEAR TO DATE | PRIOR YEAR | PRIOR SCHOOL YEAR TO DATE |
|--------------------------------------|---------------|----------------|---------------------|------------|---------------------------|
| EXTRA-CURRICULAR/CO-CURRICULAR MILES | 10898.2 | 9230.2 | 191684.3 | 6918.0 | 188201.7 |
| REGULAR ROUTE MILES | 4621.4 | 15332.9 | 179253.4 | 2783.6 | 153640.5 |
| MAINTENANCE AND OPERATIONS MILES | 2692.0 | 4114.0 | 47985.0 | 4124.0 | 54687.0 |
| TOTAL | 18211.6 | 28677.1 | 418922.7 | 13825.6 | 396529.2 |

STAFF DEVELOPMENT TRAVEL

| STAFF | DATE | PURPOSE | LOCATION |
|--------------------------------|------------|--|----------------------------|
| Gil-Rey Madrid | June 6-9 | LTC Certification Instructor Course | Georgetown and Florence TX |
| Michael Pules | June 7-11 | SPATS, South Padre Athletic Training Seminar | South Padre Island |
| Gil-Rey Madrid | June 12-14 | School Response & Safety Conference | San Antonio |
| G Zamora/J Gonzales/K Griffith | June 14-18 | SLI San Antonio 2023 | San Antonio |
| Sammy Soliz | June 12-16 | Law Conference & TASSP Workshop | Austin |
| Jeanna Martinez | June 17-20 | Galaxy Formation The Faint Frontier | McDonalds Observatory |
| Robert Garcia | June 25-30 | Concho Valley Regional Law Enforcement Academy | San Angelo |
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**MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

June 26, 2023

7:00 pm

A regular meeting of the Board of Education of the Fort Stockton Independent School District was held on June 26, 2023, at 7:00 pm. The meeting was called to order by President Flo Garcia.

Secretary Ursula Sanchez confirmed the presence of a quorum with the following members in attendance: Flo Garcia, Anastacio Dominguez, Jennifer Gonzales, Kay Griffith, Freddie Martinez, Sandra Rivera, and Ursula Sanchez herself.

President Flo Garcia announced that the meeting had been duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Vice President Anastacio Dominguez led the pledges to the flags, and Superintendent Dr. Gabriel Zamora delivered the invocation.

OPEN FORUM

No requests for public comment were received.

STAFF REPORTS

Superintendent Gabriel Zamora presented the Intermediate Campus with the Campus Leadership Team of the Year award. The board received reports in advance from Superintendent Dr. Gabriel Zamora, Business Manager Maria Gomez, and Assistant Superintendent Gil-Ray Madrid. During the discussion, Nacho Dominguez inquired about the status of the demolition of the Comanche School. Dr. Zamora confirmed that the demolition was complete. Mr. Dominguez also inquired about reseeding the property with grass. Dr. Zamora explained that there were no water sprinklers installed at the moment, and property development was still ongoing. Additionally, Mr. Dominguez requested an update on the school buses from Mr. Madrid, who informed the board that bus maintenance was in progress and the search for bus drivers was ongoing. Mr. Dominguez also sought an update on the football field from Coach Jeremy Hickman, who stated that the field was in its final stages of development.

CONSENT AGENDA

Motion was made by Nacho Dominguez, seconded by Freddie Martinez, and carried unanimously to approve the minutes of the special board meeting held on May 22, 2023, June 7, 2023, and the May check registers.

DISCUSSION AND INFORMATION

Amanda Urias provided a summary of the update on the 2023 STAAR Performance. Superintendent Dr. Gabriel Zamora commended the High School for its outstanding performance on the STAAR 2023 assessment.

ACTION

The board selected Nacho Dominguez as the delegate and Kay Griffith as the alternate for the 2023 TASB Delegate Assembly. The motion was made by Jennifer Gonzales, seconded by Ursula Sanchez, and carried unanimously.

Jennifer Gonzales was chosen as the Pecos County Appraisal District Board Representative. The motion was made by Sandra Rivera, seconded by Nacho Dominguez, and carried unanimously.

For the Recreation Board Representative, Jennifer Gonzales was selected. The motion was made by Nacho Dominguez, seconded by Sandra Rivera, and carried unanimously.

Donations received by the district were accepted. The motion was made by Jennifer Gonzales, seconded by Ursula Sanchez, and carried unanimously.

Budget amendments were approved. The motion was made by Ursula Sanchez, seconded by Freddie Martinez, and carried unanimously.

The Share Services Agreements with Region 18 were approved. The motion was made by Sandra Rivera, seconded by Nacho Dominguez, and carried unanimously.

The TASB Local Policy Update 121 (1st Reading) was presented for discussion, but no motion or action was necessary at this time.

The 2023-2024 Employee Compensation Plan was approved. The motion was made by Nacho Dominguez, seconded by Freddie Martinez, and carried unanimously.

EXECUTIVE SESSION

At 7:58 pm, the board entered into an executive session.

RECONVENE

At 8:59 pm, the board reconvened.

The RFP Quotes for the Campus Marquee Replacement were reviewed, and Arrow Signs Electronic Message Centers' was selected. The motion was made by Nacho Dominguez, seconded by Freddie Martinez, and carried unanimously.

The agenda item for the Campus Fencing Project RFP Quotes was tabled for a later date. The motion was made by Jennifer Gonzales, seconded by Sandra Rivera, and carried unanimously.

The Program Services Agreement between FSISD and School, Inc. was discussed, and Superintendent Dr. Gabriel Zamora was granted delegate authority to negotiate the agreement. The motion was made by Nacho Dominguez, seconded by Sandra Rivera, and carried unanimously.

A resolution was passed to continue expanding virtual opportunities through the Texas Virtual Schools Network Online Schools (TXVSN OLS) waiver. The motion was made by Kay Griffith, seconded by Nacho Dominguez, and carried unanimously.

PERSONNEL

Professional Employments:

| | |
|------------------|--|
| Criselda Aguirre | Teacher – Alamo – Special Education |
| Brayden Brown | Teacher – High School – Social Studies/Coach |
| David Conger | Teacher – Middle School – Assistant Band Director |
| Juan Cordova | Teacher – Middle School – Mathematics |
| Albert De Leon | Teacher – Middle School – Physical Education/Coordinator/Coach |
| Dwight Dodd | Teacher – Middle School – Assistant Band Director |

Samantha Flores Assistant Athletic Trainer – High School
 Robby Glasscock Teacher – High School – Special Education/Coach
 Paola Gutierrez Teacher – Apache - Kindergarten
 Jacob Massey Teacher – Middle School – Physical Education/Coach
 Idaney Mendoza Teacher – Apache – Special Education
 Fiona McDougall Teacher – High School – English Language Arts/Dual Credit
 Krysten Porras Teacher – Alamo – 2nd Grade
 Lisa Rayburn Teacher – Intermediate - Mathematics
 Natalie Samuels Teacher – High School – Assistant Band Director
 Scott Thompson Teacher – Middle School – Mathematics
 Kenneth Vogel Principal – High School

Employment:

Celina Armendariz Food Services Secretary – Food Services
 Jose Hernandez Custodian - Intermediate

Resignations:

Elinda Booe Paraprofessional – High School
 Nancy Burns Special Services Secretary – Special Services
 Dee Dee De La O Teacher – High School – Science/Coach
 Lawrence Ellison Teacher – High School – Social Studies/Coach
 Adriana Galindo Teacher – High School – English Language Arts
 Dorina Heflin Teacher – Middle School – English Language Arts and Reading
 Adrienne Horton Assistant Superintendent – Alamo
 Barbara Martin Paraprofessional – High School
 Rachel Milan Teacher – Butz Education Center - DAEP
 Emma Morales Teacher – High School – Theatre Arts
 Shawn Newell Teacher – High School – English Language Arts/Dual Credit
 Annette Posada Teacher – Middle School – Science/Coach
 Michelle Ramos Teacher – Middle School – English Language Arts and Reading
 Alex Trejo Building Maintenance – Operations

Transfers:

| | | |
|-----------------------|--|--|
| Sylvia Bernal | From Assistant Principal – Apache | To Assistant Principal – Alamo |
| Raquel Camacho Apache | From Teacher – Kindergarten - Apache | To Teacher – Pre-Kindergarten - Apache |
| Norma Casias | From Front Office Clerk – Alamo | To Secretary – Special Services |
| Gilda Contreras | From Paraprofessional – Alamo | To Front Office Clerk – Alamo |
| Cathy Havins | From Assistant Principal – Alamo | To Assistant Principal – Apache |
| Karina Pacheco | From Principal – Apache | To Principal – Alamo |
| Juan Saldana | From Assistant Principal – High School | To Principal - Apache |
| Jamie Vazquez | From Teacher – Alamo – 2 nd Grade | To Teacher – Alamo – 3 rd Grade |

The subsequent regular board meeting of the Fort Stockton Independent School District has been set for July 24th, 2023.

The meeting was officially adjourned at 9:10 pm.

Presiding Officer

Attesting Officer

**MINUTES OF THE SPECIAL MEETING OF THE BOARD OF EDUCATION
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

July 17, 2023
12:00 pm

Anastacio Dominguez called the meeting to order at 12:03 pm.

Ursulas Sanchez established a quorum with the following members: Kay Griffith, Anastacio Dominguez, Sandy Rivera, Ursula Sanchez, and Jennifer Gonzales. Absent board members included Freddie Martinez, Flo Garcia.

Anastacio Dominguez announced that the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code.

Sandra Rivera led the pledges to the flags, and Superintendent Gabriel Zamora gave the invocation.

OPEN FORUM AND PUBLIC COMMENT

There were no open forums or public comment requests.

ACTION ITEMS

Motion made by Kay Griffith, seconded by Jennifer Gonzales, and unanimously carried, to approve the procurement of copy machines from Hilliard Office Solutions.

Motion made by Sandra Rivera, seconded by Jennifer Gonzales, and unanimously carried, to approve the acquisition of Blue Star Bus Sales School Buses.

Motion made by Ursula Sanchez, seconded by Kay Griffith, and unanimously carried, to accept the Calian Network Switching Infrastructure Statement of Work.

Motion made by Kay Griffith, seconded by Sandra Rivera, and unanimously carried, to accept the Occupational Therapy Agreement.

Motion made by Jennifer Gonzales, seconded by Ursula Sanchez, and unanimously carried, to accept the LASO Grant: Strong Foundations Contract (Carnegie Partnership).

Motion made by Jennifer Gonzales, seconded by Ursula Sanchez, and unanimously carried, to accept the ESF Grant: NIET (National Institute for Excellence in Teaching) Statement of Work.

Motion made by Kay Griffith, seconded by Ursula Sanchez, and unanimously carried, to accept the Lemons Auctioneer, LLC and Online Pros Online Auction Agreement.

Motion made by Jennifer Gonzales, seconded by Ursula Sanchez, and unanimously carried, to accept the Campus Fencing Project Proposals from BTC, they were selected as CMAR with option 4.

Motion made by Kay Griffith, seconded by Sandra Rivera, and unanimously carried, to accept the Resolution Regarding Compliance with Certain Public-School Safety and Security Requirements and Matters.

CLOSED SESSION

The board did not convene in a closed session.

FUTURE MEETINGS

The next regular meeting will be held on **July 23, 2023**.

The meeting adjourned at 1:00 pm.

Presiding Officer

Attesting Officer

Cash Position by Fund
as of June 30, 2023

| Fund Account | PCSB Checking | LOGIC Pool | Government Securities | Certificates of Deposits (CD) | Obligations by Gov't entities | Commercial Paper | Total |
|------------------------------|------------------|-----------------|--------------------------|----------------------------------|----------------------------------|---------------------|-----------------|
| General Fund | \$2,379,489.49 | \$35,138,899.34 | \$7,998,652.67 | \$0.00 | \$0.00 | \$4,817,619.87 | \$50,334,661.37 |
| Interest Earned | \$5,356.59 | \$154,705.29 | \$0.00 | \$0.00 | \$0.00 | \$100,798.28 | \$260,860.16 |
| School YTD interest Earned | \$1,477,080.62 | | | | | | |
| Debt Service | \$705.39 | \$2,145,057.97 | | | | | \$2,145,763.36 |
| Interest Earned | \$3.55 | \$9,199.38 | | | | | \$9,202.93 |
| Bond -Technology | \$30,516.27 | \$472,792.59 | | | | | \$503,308.86 |
| Interest Earned | \$140.07 | \$2,033.44 | | | | | \$2,173.51 |
| Bond -Prop A | | \$22,592,351.43 | | | | | \$22,592,351.43 |
| Interest Earned | | \$98,726.03 | | | | | \$98,726.03 |
| Bond -Prop A | | \$10,133,473.61 | | | | | \$10,133,473.61 |
| Interest Earned | | \$43,623.88 | | | | | \$43,623.88 |
| Inheritance | | \$599,049.61 | \$1,500,000.00 | \$0.00 | \$145,551.24 | \$0.00 | \$2,244,600.85 |
| Interest Earned | | \$2,576.43 | | | | | \$2,576.43 |
| Special Revenue | \$18,990.90 | | | | | | \$18,990.90 |
| Interest Earned | | | | | | | \$0.00 |
| Food Service | \$97,373.91 | | | | | | \$97,373.91 |
| Interest Earned | \$147.05 | | | | | | \$147.05 |
| Total cash balance | \$2,527,075.96 | \$71,081,624.55 | \$9,498,652.67 | \$0.00 | \$145,551.24 | \$4,817,619.87 | \$88,070,524.29 |
| | 2.87% | 80.71% | 10.79% | 0.00% | 0.17% | 5.47% | |
| Total interest Earned | \$5,647.26 | \$168,514.54 | \$0.00 | \$0.00 | \$0.00 | \$100,798.28 | \$274,960.08 |

Board Report
Recap Comparison of Revenue to Budget
FORT STOCKTON ISD
As of June

| | Estimated Revenue (Budget) | Revenue Realized Current | Revenue Realized To Date | Revenue Balance | Percent Realized |
|--------------------------------------|---------------------------------------|---|---|----------------------------|-----------------------------|
| 101 / 3 FOOD SERVICE | 2,175,500.00 | -165,953.80 | -1,704,645.81 | 470,854.19 | 78.36% |
| 198 / 3 INHERITANCE FUND | .00 | -2,576.43 | -58,327.24 | -58,327.24 | .00% |
| 199 / 3 GENERAL FUND | 38,286,786.00 | -546,536.80 | -38,031,164.58 | 255,621.42 | 99.33% |
| 211 / 3 TITLE 1, PART A | 699,790.00 | -57,433.50 | -573,782.21 | 126,007.79 | 81.99% |
| 212 / 3 TITLE 1, PART C MIGRANT | 21,377.00 | -1,428.99 | -13,934.04 | 7,442.96 | 65.18% |
| 224 / 3 IDEA - PART B FORMULA | 568,780.00 | -52,886.74 | -504,858.16 | 63,921.84 | 88.76% |
| 225 / 3 IDEA B PRE-SCHOOL | 18,525.00 | .00 | -11,940.39 | 6,584.61 | 64.46% |
| 244 / 3 CAREER & TECHNOLOYG | 35,065.00 | -2,349.97 | -31,317.46 | 3,747.54 | 89.31% |
| 255 / 3 TITLE 11, PART A | 138,457.00 | -6,938.18 | -69,485.61 | 68,971.39 | 50.19% |
| 263 / 3 TITLE III, LEP | 53,414.00 | -3,469.19 | -22,058.81 | 31,355.19 | 41.30% |
| 270 / 3 TITLE V RURAL & LOW INCOME | 119,326.00 | .00 | -22,145.80 | 97,180.20 | 18.56% |
| 282 / 3 ESSER 111 | 1,730,494.00 | -170,937.51 | -1,489,248.69 | 241,245.31 | 86.06% |
| 289 / 3 TITLE IV, PART A | 58,677.00 | .00 | -49,060.48 | 9,616.52 | 83.61% |
| 410 / 3 TX SUCCESSFUL SCHOOL PROGRAM | 99,399.00 | -39,710.32 | -96,105.74 | 3,293.26 | 96.69% |
| 427 / 3 SP-ED PERFORMANCE GRANT | 31,138.00 | .00 | .00 | 31,138.00 | .00% |
| 429 / 3 SILENT PANIC ALERT - 2022-24 | 9,523.00 | .00 | -9,523.00 | .00 | 100.00% |
| 599 / 3 DEBT SERVICE | 9,768,813.00 | -39,932.92 | -9,773,017.25 | -4,204.25 | 100.04% |
| 697 / 3 BOND - PROP B | .00 | -43,623.88 | -10,308,503.84 | -10,308,503.84 | .00% |
| 698 / 3 BOND - PROP A | .00 | -98,726.03 | -25,751,908.70 | -25,751,908.70 | .00% |
| 699 / 3 BOND - TECH 2022 | 1,500,000.00 | -2,173.51 | -1,527,468.57 | -27,468.57 | 101.83% |
| 829 / 3 SCHOLARSHIPS | .00 | -415.53 | -4,391.43 | -4,391.43 | .00% |
| Total 5000 Revenues | 53,040,064.00 | -1,190,093.30 | -52,519,194.14 | 520,869.86 | 99.02% |
| Total 7000 Revenues | 2,275,000.00 | -45,000.00 | -37,533,693.67 | -35,258,693.67 | 1649.83% |
| Total Revenues | 55,315,064.00 | -1,235,093.30 | -90,052,887.81 | -34,737,823.81 | 1748.85% |

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
FORT STOCKTON ISD
As of June

| | Budget | Encumbrance YTD | Expenditure YTD | Current Expenditure | Balance | Percent Expended |
|--------------------------------------|-----------------------|----------------------------|----------------------------|--------------------------------|-----------------------|-----------------------------|
| 101 / 3 FOOD SERVICE | -2,175,500.00 | 10,454.76 | 1,679,150.86 | 51,815.78 | -485,894.38 | 77.18% |
| 199 / 3 GENERAL FUND | -41,031,061.00 | 789,869.64 | 22,481,540.95 | 1,675,142.90 | -17,759,650.41 | 54.79% |
| 211 / 3 TITLE 1, PART A | -699,790.00 | .00 | 601,619.67 | 34,362.25 | -98,170.33 | 85.97% |
| 212 / 3 TITLE 1, PART C MIGRANT | -21,377.00 | .00 | 13,954.90 | 1,429.46 | -7,422.10 | 65.28% |
| 224 / 3 IDEA - PART B FORMULA | -568,780.00 | .00 | 526,502.63 | 28,520.86 | -42,277.37 | 92.57% |
| 225 / 3 IDEA B PRE-SCHOOL | -18,525.00 | .00 | 13,815.72 | -396.67 | -4,709.28 | 74.58% |
| 244 / 3 CAREER & TECHNOLOYG | -35,065.00 | .00 | 24,898.82 | 2,349.97 | -10,166.18 | 71.01% |
| 255 / 3 TITLE 11, PART A | -138,457.00 | .00 | 74,089.32 | 4,308.81 | -64,367.68 | 53.51% |
| 263 / 3 TITLE III, LEP | -53,414.00 | .00 | 22,072.27 | 3,482.65 | -31,341.73 | 41.32% |
| 270 / 3 TITLE V RURAL & LOW INCOME | -119,326.00 | 39,915.86 | 22,145.80 | .00 | -57,264.34 | 18.56% |
| 282 / 3 ESSER 111 | -1,730,494.00 | .00 | 1,468,854.62 | 107,380.60 | -261,639.38 | 84.88% |
| 289 / 3 TITLE IV, PART A | -58,677.00 | .00 | 50,669.79 | 1,470.31 | -8,007.21 | 86.35% |
| 410 / 3 TX SUCCESSFUL SCHOOL PROGRAM | -99,399.00 | .00 | 96,108.24 | 39,710.32 | -3,290.76 | 96.69% |
| 427 / 3 SP-ED PERFORMANCE GRANT | -31,138.00 | 31,138.00 | .00 | .00 | .00 | -.00% |
| 429 / 3 SILENT PANIC ALERT - 2022-24 | -9,523.00 | .00 | 9,523.00 | .00 | .00 | 100.00% |
| 599 / 3 DEBT SERVICE | -9,768,813.00 | .00 | 9,545,085.06 | 300.00 | -223,727.94 | 97.71% |
| 697 / 3 BOND - PROP B | .00 | 2,457,139.35 | 175,030.23 | 10,100.13 | 2,632,169.58 | .00% |
| 698 / 3 BOND - PROP A | .00 | 1,855,635.74 | 3,159,557.27 | 214,497.01 | 5,015,193.01 | .00% |
| 699 / 3 BOND - TECH 2022 | -1,500,000.00 | 291,731.00 | 1,024,159.71 | 5,494.99 | -184,109.29 | 68.28% |
| 829 / 3 SCHOLARSHIPS | .00 | .00 | 2,066.67 | .00 | 2,066.67 | .00% |
| Total 6000 Expenditures | -57,284,339.00 | 5,475,884.35 | 40,439,581.36 | 2,134,969.37 | -11,368,873.29 | 70.59% |
| Total 8000 Expenditures | -775,000.00 | .00 | 551,264.17 | 45,000.00 | -223,735.83 | 71.13% |
| Total Expenditures | -58,059,339.00 | 5,475,884.35 | 40,990,845.53 | 2,179,969.37 | -11,592,609.12 | 141.73% |

End of Report

Scholarship Report as of June 30, 2023

| | Beginning Balance | Interest | Ending Balance |
|-------------------------------------|--------------------|-----------------|--------------------|
| George T Abell Scholarship | | | |
| LOGIC | \$17,907.07 | \$77.35 | \$17,984.42 |
| Checking | \$1.33 | \$0.00 | \$1.33 |
| Scholarship | \$0.00 | | |
| Total | <u>\$17,908.40</u> | <u>\$77.35</u> | <u>\$17,985.75</u> |
| Pan American | | | |
| LOGIC | \$5,474.46 | \$23.65 | \$5,498.11 |
| Checking | \$6.58 | \$0.00 | \$6.58 |
| Scholarship | \$0.00 | | |
| Total | <u>\$5,481.04</u> | <u>\$23.65</u> | <u>\$5,504.69</u> |
| Abell Hanger | | | |
| LOGIC | \$43,981.03 | \$189.98 | \$44,171.01 |
| Checking | | \$0.00 | \$0.00 |
| Scholarship | \$0.00 | | |
| Total | <u>\$43,981.03</u> | <u>\$189.98</u> | <u>\$44,171.01</u> |
| Seals T. Blaydes Trust Award | | | |
| LOGIC | \$6,437.15 | \$27.81 | \$6,464.96 |
| Checking | \$2.21 | \$0.00 | \$2.21 |
| Scholarship | \$0.00 | | |
| Total | <u>\$6,439.36</u> | <u>\$27.81</u> | <u>\$6,467.17</u> |
| Grand Totals: | \$73,809.83 | \$318.79 | \$74,128.62 |

LOGIC Investment Report

June 2023

| Account | Beginning Balance | Number of Transactions | Amount of Transactions | Interest Earned | Ending Balance |
|---------------------|------------------------|------------------------|------------------------|---------------------|------------------------|
| General Fund | \$39,070,080.00 | 5 | -\$4,085,885.95 | \$154,705.29 | \$35,138,899.34 |
| Special | \$670,272.89 | 1 | \$0.00 | \$2,895.22 | \$673,168.11 |
| Inheritance | \$596,473.18 | 0 | \$0.00 | \$2,576.43 | \$599,049.61 |
| Abell Hanger | \$43,981.03 | 0 | \$0.00 | \$189.98 | \$44,171.01 |
| George T. Abell | \$17,907.07 | 0 | \$0.00 | \$77.35 | \$17,984.42 |
| Seals Blaydes | \$6,437.15 | 0 | \$0.00 | \$27.81 | \$6,464.96 |
| Pan American | \$5,474.46 | 0 | \$0.00 | \$23.65 | \$5,498.11 |
| Debt Service | \$2,105,128.60 | 2 | \$30,729.99 | \$9,199.38 | \$2,145,057.97 |
| Bond | | | | | |
| Technology | \$470,759.15 | 1 | \$0.00 | \$2,033.44 | \$472,792.59 |
| Proposition A | \$23,928,369.31 | 2 | -\$1,434,743.91 | \$98,726.03 | \$22,592,351.43 |
| Proposition B | \$10,099,949.86 | 2 | -\$10,100.13 | \$43,623.88 | \$10,133,473.61 |
| Totals | \$76,344,559.81 | 13 | -\$5,500,000.00 | \$311,183.23 | \$71,155,743.04 |

Average Interest Rate for the month:

5.2554%

Investments 2022-2023

General Fund

Commercial Paper & Government Agency

| Name | Date Purchased | Maturity Date | Term Days | Purchase Price | Par | Yield | Accrued Interest | Interest Due @ Maturity |
|----------------------------|----------------|---------------|-----------|----------------|----------------|--------------|------------------|-------------------------|
| United State Treasury Bill | 09/27/2022 | 09/07/2023 | 345 | \$2,999,518.97 | \$3,117,000.00 | 4.10% | | \$117,481.03 |
| SWEDBANK | 03/31/2023 | 12/01/2023 | 245 | \$1,447,018.75 | \$1,500,000.00 | 5.43% | | \$52,981.25 |
| Natisis | 04/03/2023 | 12/21/2023 | 262 | \$3,370,601.12 | \$3,500,000.00 | 5.27% | | \$129,398.88 |
| United State Treasury Bill | 06/06/2023 | 11/30/2023 | 177 | \$4,999,133.70 | \$5,130,000.00 | 5.40% | | \$130,866.30 |
| 4 | Total | | | | | 4.93% | \$0.00 | \$430,727.46 |

Inheritance

| Name | Date Purchased | Maturity Date | Term Days | Purchase Price | Par | Yield | Accrued Interest | Interest Due @ Maturity |
|--|----------------|---------------|-----------|-----------------------|----------------|--------------|------------------|-------------------------|
| Government Agency | | | | | | | | |
| FHLB - Callable 3/24/24 | 03/20/2023 | 03/20/2026 | 1096 | \$1,500,000.00 | \$1,500,000.00 | 5.50% | \$0.00 | \$247,500.00 |
| Obligations of, or Guranteed by Governmental Entities | | | | | | | | |
| Chautauqua Cnty NY | 11/03/2021 | 11/01/2024 | 1094 | \$145,527.80 | \$145,000.00 | 1.04% | \$23.44 | \$4,233.57 |
| 2 | | | | \$1,645,527.80 | | 3.27% | \$23.44 | \$251,733.57 |

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
Monthly Tax Report for Fiscal 2022-2023
Current Taxes**

| Month | Total Taxes Received | M&O Taxes for Month | M&O Taxes YTD | % of Total YTD | M&O Taxes Remaining | I&S Taxes For Month | I&S Taxes YTD | % of Total YTD | I&S Taxes Remaining |
|--------------|-------------------------|------------------------|------------------|-------------------|------------------------|------------------------|-----------------------|-------------------|------------------------|
| October-22 | \$2,273,628.65 | \$1,761,936.94 | \$1,761,936.94 | 5.92% | \$28,008,063.06 | \$511,691.71 | \$511,691.71 | 5.28% | \$9,188,308.29 |
| November-22 | \$1,458,376.63 | \$1,129,198.95 | \$2,891,135.89 | 9.71% | \$26,878,864.11 | \$329,177.68 | \$840,869.39 | 8.67% | \$8,859,130.61 |
| December-22 | \$7,044,981.45 | \$5,211,174.03 | \$8,102,309.92 | 27.22% | \$21,667,690.08 | \$1,833,807.42 | \$2,674,676.81 | 27.57% | \$7,025,323.19 |
| January-23 | \$23,433,690.77 | \$17,691,985.71 | \$25,794,295.63 | 86.65% | \$3,975,704.37 | \$5,741,705.06 | \$8,416,381.87 | 86.77% | \$1,283,618.13 |
| February-23 | \$4,621,664.61 | \$3,589,409.55 | \$29,383,705.18 | 98.70% | \$386,294.82 | \$1,032,255.06 | \$9,448,636.93 | 97.41% | \$251,363.07 |
| March-23 | \$234,906.12 | \$181,199.74 | \$29,564,904.92 | 99.31% | \$205,095.08 | \$53,706.38 | \$9,502,343.31 | 97.96% | \$197,656.69 |
| April-23 | \$101,106.18 | \$78,336.01 | \$29,643,240.93 | 99.57% | \$126,759.07 | \$22,770.17 | \$9,525,113.48 | 98.20% | \$174,886.52 |
| May-23 | \$92,418.15 | \$69,713.45 | \$29,712,954.38 | 99.81% | \$57,045.62 | \$22,704.70 | \$9,547,818.18 | 98.43% | \$152,181.82 |
| June-23 | \$154,474.48 | \$121,897.03 | \$29,834,851.41 | 100.22% | -\$64,851.41 | \$32,577.45 | \$9,580,395.63 | 98.77% | \$119,604.37 |
| Total | \$39,415,247.04 | \$29,834,851.41 | | | | | \$9,580,395.63 | | |

2022 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON I.S.D.

From 06/01/2023 To 06/30/2023

| Run Date/Time: 07/03/2023 9:08:55 am | | ORIGINAL | SUPPLEMENTS | TOTAL CURRENT | % PAID | DELINQUENT | % PAID | JURISDICTION TOTAL | Page 7 of 20 |
|--------------------------------------|----------------------|------------|-------------|---------------|--------|------------|--------|--------------------|--------------|
| 31 | Beginning Balance: | 659,353.59 | 0.00 | 659,353.59 | | 886,336.64 | | 1,545,690.23 | |
| | Late Exemption: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Other Adjustments: | -47.86 | 0.00 | -47.86 | | -363.30 | | -411.16 | |
| | Supplements: | 47.86 | 0.00 | 47.86 | | 363.30 | | 411.16 | |
| | Total Adjustments: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Adjusted Balance: | 659,353.59 | 0.00 | 659,353.59 | | 886,336.64 | | 1,545,690.23 | |
| | Total Tax Collected: | 121,897.03 | 0.00 | 121,897.03 | 18.49% | 7,867.87 | 0.01% | 129,764.90 | |
| | PR YR Refunds/NSF:: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Uncollected Balance: | 537,456.56 | 0.00 | 537,456.56 | | 878,468.77 | | 1,415,925.33 | |
| <hr/> | | | | | | | | | |
| | Tax: | 121,897.03 | 0.00 | 121,897.03 | 18.49% | 7,867.87 | 0.01% | 129,764.90 | |
| | Discount: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Penalty: | 6,641.16 | 0.00 | 6,641.16 | | 2,590.69 | | 9,231.85 | |
| | Overshort: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Net Collected : | 128,538.19 | 0.00 | 128,538.19 | | 10,458.56 | | 138,996.75 | |
| | Attorney: | 0.00 | 0.00 | 0.00 | | 2,066.44 | | 2,066.44 | |
| | Court Cost: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Abstract Fees: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Personal Penalty: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | |
| | Total : | 128,538.19 | 0.00 | 128,538.19 | | 12,525.00 | | 141,063.19 | |

| TAX YEAR | BEGIN BALANCE | ADJUSTMENTS | SUPPLEMENTS | ADJUSTED TOTAL | TAX COLLECTED | % PAID | PR.YR REFUNDS/NSF | UNCOLLECTED |
|----------------|---------------|-------------|-------------|----------------|---------------|--------|-------------------|--------------|
| P18 2021 | \$196,312.25 | -\$91.52 | \$91.52 | \$196,312.25 | \$5,798.23 | 2.95% | \$0.00 | \$190,514.02 |
| 2020 | \$153,710.69 | -\$271.78 | \$271.78 | \$153,710.69 | \$1,683.74 | 1.10% | \$0.00 | \$152,026.95 |
| 2019 | \$103,817.34 | \$0.00 | \$0.00 | \$103,817.34 | \$81.51 | 0.08% | \$0.00 | \$103,735.83 |
| 2018 | \$62,052.56 | \$0.00 | \$0.00 | \$62,052.56 | \$158.36 | 0.26% | \$0.00 | \$61,894.20 |
| 2017 | \$58,454.26 | \$0.00 | \$0.00 | \$58,454.26 | \$40.04 | 0.07% | \$0.00 | \$58,414.22 |
| 2016 | \$16,074.84 | \$0.00 | \$0.00 | \$16,074.84 | \$39.20 | 0.24% | \$0.00 | \$16,035.64 |
| 2015 | \$14,392.89 | \$0.00 | \$0.00 | \$14,392.89 | \$42.48 | 0.30% | \$0.00 | \$14,350.41 |
| 2014 | \$17,108.31 | \$0.00 | \$0.00 | \$17,108.31 | \$24.31 | 0.14% | \$0.00 | \$17,084.00 |
| 2013 | \$20,725.37 | \$0.00 | \$0.00 | \$20,725.37 | \$0.00 | 0.00% | \$0.00 | \$20,725.37 |
| 2012 | \$18,866.55 | \$0.00 | \$0.00 | \$18,866.55 | \$0.00 | 0.00% | \$0.00 | \$18,866.55 |
| 2011 | \$18,868.02 | \$0.00 | \$0.00 | \$18,868.02 | \$0.00 | 0.00% | \$0.00 | \$18,868.02 |
| 2010 | \$21,978.12 | \$0.00 | \$0.00 | \$21,978.12 | \$0.00 | 0.00% | \$0.00 | \$21,978.12 |
| 2009 | \$50,945.33 | \$0.00 | \$0.00 | \$50,945.33 | \$0.00 | 0.00% | \$0.00 | \$50,945.33 |
| 2008 | \$22,687.12 | \$0.00 | \$0.00 | \$22,687.12 | \$0.00 | 0.00% | \$0.00 | \$22,687.12 |
| 2007 | \$14,863.81 | \$0.00 | \$0.00 | \$14,863.81 | \$0.00 | 0.00% | \$0.00 | \$14,863.81 |
| 2006 | \$16,614.93 | \$0.00 | \$0.00 | \$16,614.93 | \$0.00 | 0.00% | \$0.00 | \$16,614.93 |
| 2005 | \$31,113.30 | \$0.00 | \$0.00 | \$31,113.30 | \$0.00 | 0.00% | \$0.00 | \$31,113.30 |
| 2004 | \$19,663.53 | \$0.00 | \$0.00 | \$19,663.53 | \$0.00 | 0.00% | \$0.00 | \$19,663.53 |
| 2003 | \$18,765.73 | \$0.00 | \$0.00 | \$18,765.73 | \$0.00 | 0.00% | \$0.00 | \$18,765.73 |
| 2002 | \$1,667.38 | \$0.00 | \$0.00 | \$1,667.38 | \$0.00 | 0.00% | \$0.00 | \$1,667.38 |
| 2001 | \$1,056.57 | \$0.00 | \$0.00 | \$1,056.57 | \$0.00 | 0.00% | \$0.00 | \$1,056.57 |
| 2000 | \$1,031.39 | \$0.00 | \$0.00 | \$1,031.39 | \$0.00 | 0.00% | \$0.00 | \$1,031.39 |
| 1999 | \$939.34 | \$0.00 | \$0.00 | \$939.34 | \$0.00 | 0.00% | \$0.00 | \$939.34 |
| 1998 | \$919.53 | \$0.00 | \$0.00 | \$919.53 | \$0.00 | 0.00% | \$0.00 | \$919.53 |
| 1997 | \$598.44 | \$0.00 | \$0.00 | \$598.44 | \$0.00 | 0.00% | \$0.00 | \$598.44 |
| 1996 | \$365.83 | \$0.00 | \$0.00 | \$365.83 | \$0.00 | 0.00% | \$0.00 | \$365.83 |
| 1995 | \$651.79 | \$0.00 | \$0.00 | \$651.79 | \$0.00 | 0.00% | \$0.00 | \$651.79 |
| 1994 | \$624.17 | \$0.00 | \$0.00 | \$624.17 | \$0.00 | 0.00% | \$0.00 | \$624.17 |
| 1993 | \$498.50 | \$0.00 | \$0.00 | \$498.50 | \$0.00 | 0.00% | \$0.00 | \$498.50 |
| PREVIOUS YEARS | \$968.75 | \$0.00 | \$0.00 | \$968.75 | \$0.00 | 0.00% | \$0.00 | \$968.75 |

2022 Pecos County Tax Office YEAR TO DATE TOTALS FOR FT STOCKTON ISD I&S

From 06/01/2023 To 06/30/2023

JURISDICTION

| Run Date/Time: 07/03/2023 9:08:55 am | | ORIGINAL | SUPPLEMENTS | TOTAL CURRENT | % PAID | DELINQUENT | % PAID | JURISDICTION TOTAL |
|--------------------------------------|----------------------|------------|-------------|---------------|--------|------------|--------|--------------------|
| 311S | Beginning Balance: | 189,439.89 | 0.00 | 189,439.89 | | 188,731.14 | | 378,171.03 |
| | Late Exemption: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Other Adjustments: | -13.74 | 0.00 | -13.74 | | -103.51 | | -117.25 |
| | Supplements: | 13.74 | 0.00 | 13.74 | | 103.51 | | 117.25 |
| | Total Adjustments: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Adjusted Balance: | 189,439.89 | 0.00 | 189,439.89 | | 188,731.14 | | 378,171.03 |
| | Total Tax Collected: | 32,577.45 | 0.00 | 32,577.45 | 17.20% | 2,241.72 | 0.01% | 34,819.17 |
| | PR YR Refunds/NSF:: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Uncollected Balance: | 156,862.44 | 0.00 | 156,862.44 | | 186,489.42 | | 343,351.86 |
| <hr/> | | | | | | | | |
| | Tax: | 32,577.45 | 0.00 | 32,577.45 | 17.20% | 2,241.72 | 0.01% | 34,819.17 |
| | Discount: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Penalty: | 1,910.62 | 0.00 | 1,910.62 | | 728.78 | | 2,639.40 |
| | Overshort: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Net Collected : | 34,488.07 | 0.00 | 34,488.07 | | 2,970.50 | | 37,458.57 |
| | Attorney: | 0.00 | 0.00 | 0.00 | | 586.50 | | 586.50 |
| | Court Cost: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Abstract Fees: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Personal Penalty: | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| | Total : | 34,488.07 | 0.00 | 34,488.07 | | 3,557.00 | | 38,045.07 |

P19

| TAX YEAR | BEGIN BALANCE | ADJUSTMENTS | SUPPLEMENTS | ADJUSTED TOTAL | TAX COLLECTED | % PAID | PR YR REFUNDS/NSF | UNCOLLECTED |
|----------|---------------|-------------|-------------|----------------|---------------|--------|-------------------|-------------|
| 2021 | \$56,836.36 | -\$25.99 | \$25.99 | \$56,836.36 | \$1,663.41 | 2.93% | \$0.00 | \$55,172.95 |
| 2020 | \$44,145.44 | -\$77.52 | \$77.52 | \$44,145.44 | \$492.73 | 1.12% | \$0.00 | \$43,652.71 |
| 2019 | \$27,494.04 | \$0.00 | \$0.00 | \$27,494.04 | \$29.03 | 0.11% | \$0.00 | \$27,465.01 |
| 2018 | \$11,726.05 | \$0.00 | \$0.00 | \$11,726.05 | \$26.43 | 0.23% | \$0.00 | \$11,699.62 |
| 2017 | \$12,041.06 | \$0.00 | \$0.00 | \$12,041.06 | \$8.22 | 0.07% | \$0.00 | \$12,032.84 |
| 2016 | \$3,427.68 | \$0.00 | \$0.00 | \$3,427.68 | \$8.29 | 0.24% | \$0.00 | \$3,419.39 |
| 2015 | \$3,057.79 | \$0.00 | \$0.00 | \$3,057.79 | \$8.95 | 0.29% | \$0.00 | \$3,048.84 |
| 2014 | \$3,298.01 | \$0.00 | \$0.00 | \$3,298.01 | \$4.66 | 0.14% | \$0.00 | \$3,293.35 |
| 2013 | \$3,339.93 | \$0.00 | \$0.00 | \$3,339.93 | \$0.00 | 0.00% | \$0.00 | \$3,339.93 |
| 2012 | \$2,755.85 | \$0.00 | \$0.00 | \$2,755.85 | \$0.00 | 0.00% | \$0.00 | \$2,755.85 |
| 2011 | \$2,335.56 | \$0.00 | \$0.00 | \$2,335.56 | \$0.00 | 0.00% | \$0.00 | \$2,335.56 |
| 2010 | \$2,714.64 | \$0.00 | \$0.00 | \$2,714.64 | \$0.00 | 0.00% | \$0.00 | \$2,714.64 |
| 2009 | \$6,108.48 | \$0.00 | \$0.00 | \$6,108.48 | \$0.00 | 0.00% | \$0.00 | \$6,108.48 |
| 2008 | \$2,530.59 | \$0.00 | \$0.00 | \$2,530.59 | \$0.00 | 0.00% | \$0.00 | \$2,530.59 |
| 2007 | \$1,130.59 | \$0.00 | \$0.00 | \$1,130.59 | \$0.00 | 0.00% | \$0.00 | \$1,130.59 |
| 2006 | \$812.03 | \$0.00 | \$0.00 | \$812.03 | \$0.00 | 0.00% | \$0.00 | \$812.03 |
| 2005 | \$1,822.03 | \$0.00 | \$0.00 | \$1,822.03 | \$0.00 | 0.00% | \$0.00 | \$1,822.03 |
| 2004 | \$1,210.52 | \$0.00 | \$0.00 | \$1,210.52 | \$0.00 | 0.00% | \$0.00 | \$1,210.52 |
| 2003 | \$1,570.07 | \$0.00 | \$0.00 | \$1,570.07 | \$0.00 | 0.00% | \$0.00 | \$1,570.07 |
| 2002 | \$131.12 | \$0.00 | \$0.00 | \$131.12 | \$0.00 | 0.00% | \$0.00 | \$131.12 |
| 2001 | \$243.30 | \$0.00 | \$0.00 | \$243.30 | \$0.00 | 0.00% | \$0.00 | \$243.30 |

**FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE MONTHLY REPORT
June 2023**

SSO

Operating Days - 17

MEALS SERVED:

| | |
|-----------|-------|
| Breakfast | 8,862 |
| Lunch | 9,188 |

STATE REIMBURSEMENTS:

| | |
|-------------------|-------------|
| Breakfast Program | \$23,547.97 |
| Lunch Program | \$40,702.84 |

PerformanceBasedLunch

| | |
|-----------------------------|--------------------|
| TOTAL REIMBURSEMENTS | \$64,250.81 |
|-----------------------------|--------------------|

EXPENDITURES:

| | |
|-------------------|-------------|
| Food | \$543.88 |
| Non-Food/Supplies | \$496.77 |
| Labor | \$88,499.02 |

| | |
|----------------------------|---------------------|
| TOTAL EXPENDITURES: | \$ 89,539.67 |
|----------------------------|---------------------|

| | |
|----------------------------|--------------------|
| WAREHOUSE INVENTORY | \$24,798.30 |
|----------------------------|--------------------|

| | |
|----------------------------|--------------------|
| BANK ENDING BALANCE | \$97,373.91 |
|----------------------------|--------------------|



| | |
|---|--|
| Agenda Item: 2023-2024 Gifted and Talented Plan | Meeting Date: August 2, 2023 |
|---|--|

- Action
- Information
- Discussion

Background:

The Fort Stockton Gifted & Talented Student Program aims to encourage curious exploration and independent study, helping students develop new ideas and creative solutions to complex problems. The program also focuses on fostering students' ability to create impressive projects while promoting self-awareness and understanding of their place in the world.

Fiscal Implications:

Recommendation:

I recommend approving the 2023-2024 Gifted and Talented Plan.

Motion:

I move to approve the 2023-2024 Gifted and Talented Plan.



Agenda Item:

TASB Local Policy Update 121

Meeting Date:

August 2, 2023

- Action
- Information
- Discussion

Background:

TASB updates policies in response to legislative session, etc. This is the second reading.

Fiscal Implications:

Price of updating policies.

Recommendation:

I recommend approving TASB Policy Update 121.

Motion:

I move to approve TASB Policy Update 121.

Explanatory Notes

TASB Localized Policy Manual Update 121

Fort Stockton ISD

AC(LLEGAL) GEOGRAPHIC BOUNDARIES

This legal policy has been revised to include additional Education Code provisions related to ways in which a district's geographic boundaries may change, such as by detachment, annexation, consolidation, and abolition.

AF(LLEGAL) INNOVATION DISTRICTS

Amended Administrative Code rules, effective October 25, 2022, revised the list of Education Code sections and administrative rules from which a district of innovation may not be exempted. Changes include a requirement to provide TEA a link to the local innovation plan posted on the district's website. Previously, the rule required the district to provide TEA with a copy of the local innovation plan.

AIE(LLEGAL) ACCOUNTABILITY: INVESTIGATIONS

Changes reflect revised Administrative Code provisions regarding compliance investigations by TEA, effective October 26, 2022. Other changes are to better reflect legal sources.

BBBA(LLEGAL) ELECTIONS: CONDUCTING ELECTIONS

Provisions regarding confidentiality of the email address and personal phone number of an election judge or clerk have been moved from GBA(LLEGAL) to this code addressing elections.

BQ(LLEGAL) PLANNING AND DECISION-MAKING PROCESS

An existing requirement to include the district's bullying prevention policy and procedures in the district improvement plan has been added to this policy.

C(LLEGAL) BUSINESS AND SUPPORT SERVICES

The C section table of contents has been revised to add the new code CKED, Security Personnel: Other Security Arrangements. We have also added for future expansion new codes addressing facility standards at CSA (Safety and Security) and CSB (Gas and Pipelines).

CBB(LLEGAL) STATE AND FEDERAL REVENUE SOURCES: FEDERAL

Revisions are to better reflect legal sources.

CCA(LLEGAL) LOCAL REVENUE SOURCES: BOND ISSUES

Citations have been updated to reflect the repeal and replacement of an Administrative Code provision regarding the bond guarantee program, effective March 1, 2023. References to Administrative Code provisions regarding the instructional facilities allotment and existing debt allotment have been clarified.

CCGA(LLEGAL) AD VALOREM TAXES: EXEMPTIONS AND PAYMENTS

This policy has been revised to reflect the increased homestead exemption of \$40,000 approved by voters on May 7, 2022.

CCGB(LLEGAL) AD VALOREM TAXES: ECONOMIC DEVELOPMENT

We have added a note regarding the expiration of the Texas Economic Development Act on December 31, 2022, and the continued application of the law to limitations on appraised value in existence at that time.

Explanatory Notes

TASB Localized Policy Manual Update 121

Fort Stockton ISD

CCGB(Local) AD VALOREM TAXES: ECONOMIC DEVELOPMENT

The Texas Economic Development Act expired on December 31, 2022. We recommend adding a note to this local policy regarding the expiration and continued application of the law to limitations on appraised value in existence at that time.

CFB(Local) ACCOUNTING: INVENTORIES

Revisions regarding the capitalization threshold are based on amended guidance from *GASB Implementation Guide 2021-1*, Question 5.1, regarding the capitalization of assets with individual acquisition costs below the threshold if the assets in the aggregate are significant. The amended guidance applies to reporting periods beginning after June 15, 2023.

CH(Legal) PURCHASING AND ACQUISITION

We have replaced the citation to a repealed Administrative Code rule regarding purchases of automated information systems with a citation to a new rule effective December 19, 2022.

CKE(Local) SAFETY PROGRAM/RISK MANAGEMENT: SECURITY PERSONNEL

To better align the district's legal and local policies, provisions addressing school resource officers have been relocated to CKEC(Local).

CKEC(Local) SECURITY PERSONNEL: SCHOOL RESOURCE OFFICERS

Provisions addressing school resource officers have been relocated to this code from CKE(Local). Please review the provisions for accuracy. If revisions are needed regarding other security personnel, please contact your policy consultant.

CL(Legal) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT

We have replaced the citation to repealed Administrative Code provisions regarding public pool sanitation and safety with a citation to new provisions effective January 1, 2023.

CLA(Legal) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: SECURITY

New Administrative Code rules, effective February 2, 2023, have been added to address required warning signs regarding human trafficking.

CLB(Legal) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: MAINTENANCE

Changes reflect revisions to Administrative Code rules regarding integrated pest management, effective January 16, 2023.

CLB(Local) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: MAINTENANCE

Administrative Code rules regarding integrated pest management (IPM) were amended to include district-owned residential property among the district facilities subject to the IPM requirements. Although the changes to the rules add "residential property" to the buildings and grounds subject to IPM requirements, it is our understanding from the Texas Department of Agriculture that this inclusion is intended to apply only to district-owned residential property that is primarily used as student housing. As requested by TDA, revisions include such residential property among the district facilities subject to the district's IPM program.

Explanatory Notes

TASB Localized Policy Manual Update 121

Fort Stockton ISD

CMD(LEGAL) EQUIPMENT AND SUPPLIES MANAGEMENT: INSTRUCTIONAL MATERIALS CARE AND ACCOUNTING

An Administrative Code provision, effective June 7, 2022, has been added regarding purchasing technological equipment with the instructional materials and technology allotment.

CNC(LEGAL) TRANSPORTATION MANAGEMENT: TRANSPORTATION SAFETY

Provisions have been added regarding the use of school bus warning signals.

CO(LEGAL) FOOD AND NUTRITION MANAGEMENT

New Administrative Code provisions were adopted regarding appeals related to federal food and nutrition programs administered by the Texas Department of Agriculture. A reference to these provisions, effective November 27, 2022, has been added.

CQ(LEGAL) TECHNOLOGY RESOURCES

A reference to Administrative Code provisions regarding management of electronic transactions and signed records has been clarified.

CQA(LEGAL) TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES

The link to the Texas Department of State Health Services Guidelines for the Care of Students with Food Allergies has been updated.

CRF(LOCAL) INSURANCE AND ANNUITIES MANAGEMENT: UNEMPLOYMENT INSURANCE

There are no significant revisions to the text on reasonable assurance; however, the policy template has been updated to accommodate the new adoption date function in Policy Online®. This policy is being issued at no charge to the district.

CSA(LEGAL) FACILITY STANDARDS: SAFETY AND SECURITY

The Commissioner of Education proposed new School Safety Requirements in the Commissioner's Rules Concerning School Facilities in November 2022. The public comment period closed December 12, 2022, but the rules are not yet finalized. The proposed rules require local policy provisions. Policy Service will include legal provisions in this new policy code and provide local policy provisions for consideration following publication of the final rules.

CVA(LOCAL) FACILITIES CONSTRUCTION: COMPETITIVE BIDDING

Policy BJA(LOCAL) authorizes the superintendent to delegate responsibilities to other employees of the district as permitted by law; thus, it is not necessary to include a reference to the superintendent's designee at Specifications. In addition, the policy template has been updated to accommodate the new adoption date function in Policy Online®. This policy is being issued at no charge to the district.

CVB(LOCAL) FACILITIES CONSTRUCTION: COMPETITIVE SEALED PROPOSALS

As noted above, policy BJA(LOCAL) authorizes the superintendent to delegate responsibilities to other employees of the district as permitted by law; thus, it is not necessary to include a reference to the superintendent's designee at Specifications. In addition, the policy template has been updated to accommodate the new adoption date function in Policy Online®. This policy is being issued at no charge to the district.

Explanatory Notes

TASB Localized Policy Manual Update 121

Fort Stockton ISD

DBAA(LLEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: PRE-EMPLOYMENT REVIEWS

Changes have been made to better reflect legal sources and to delete obsolete provisions.

DEA(LOCAL) COMPENSATION AND BENEFITS: COMPENSATION PLAN

To eliminate the possibility of confusion about the frequency of pay, we recommend replacing *bimonthly* with the more specific and widely used *semi-monthly*. Other revisions are recommended for clarification and consistency with policy style.

The [Legal Issues in Update 121](#) memo describes common legal concerns and best practices specific to this policy's topic.

DEAB(LLEGAL) COMPENSATION PLAN: WAGE AND HOUR LAWS

Changes have been made to better reflect legal sources.

E(LLEGAL) INSTRUCTION

The E section table of contents has been updated to add the new code EHBCA, which includes provisions addressing accelerated instruction previously located at EHBC. The subtitle for policy EHBC has been changed to Compensatory Services and Intensive Programs.

EF(LLEGAL) INSTRUCTIONAL RESOURCES

Legal definitions of "harmful materials" and "obscene" have been added for ease of access.

EHAD(LLEGAL) BASIC INSTRUCTIONAL PROGRAM: ELECTIVE INSTRUCTION

A reference to Administrative Code provisions has been added regarding driver education safety program requirements.

EHBAB(LLEGAL) SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM

Changes reflect revised Administrative Code provisions regarding students who are homeless or in substitute care, effective January 1, 2023.

EHBAF(LLEGAL) SPECIAL EDUCATION: VIDEO/AUDIO MONITORING

Revisions reflect amended Administrative Code provisions, effective January 22, 2023, pertaining to filing certain documents electronically.

EHBC(LLEGAL) SPECIAL PROGRAMS: COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

Update 121 includes a reorganization of the information regarding compensatory, intensive, and accelerated instructional services. Provisions addressing accelerated instruction have been moved to the new code EHBCA. The remaining provisions at this code, now subtitled Compensatory Services and Intensive Programs, have been reordered and adjusted for clarity.

EHBCA(LLEGAL) COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION

This new policy addressing accelerated instruction comprises provisions moved from EHBC(LLEGAL). For clarity, we have reordered and adjusted the material.

Explanatory Notes

TASB Localized Policy Manual Update 121

Fort Stockton ISD

EHBH(LEGAL) SPECIAL PROGRAMS: OTHER SPECIAL POPULATIONS

An amended Administrative Code provision, effective January 18, 2023, has been added pertaining to regional day school programs for the deaf.

EHBI(LEGAL) SPECIAL PROGRAMS: ADULT AND COMMUNITY EDUCATION

Changes reflect revisions to Administrative Code provisions, effective November 24, 2022, regarding essential program components of adult education programs.

EHBJ(LEGAL) SPECIAL PROGRAMS: INNOVATIVE AND MAGNET PROGRAMS

Changes include a new Administrative Code provision, effective February 26, 2023, regarding requests for approval of an innovative course by the State Board of Education.

EI(LEGAL) ACADEMIC ACHIEVEMENT

This legal policy has been revised to replace a repealed Administrative Code rule with a new rule, effective January 1, 2023, related to awarding credit to students who are homeless or in substitute care for coursework completed prior to the student enrolling in or transferring to the district. Other changes are to better reflect legal sources.

EKB(LEGAL) TESTING PROGRAMS: STATE ASSESSMENT

Duplicative text regarding students who fail to perform satisfactorily on a state assessment instrument has been deleted and replaced with a note pointing to EHBC and EHBCA.

FD(LEGAL) ADMISSIONS

The policy has been updated to delete an Administrative Code rule repealed by the State Board of Education, effective March 9, 2023.

FD(LOCAL) ADMISSIONS

Recommended revisions to this policy at Transition Assistance reflect the repeal and replacement of an Administrative Code provision regarding awarding credit to a student who is homeless or in substitute care. Under the new rule, a district must adopt a policy to ensure credit has been awarded appropriately prior to enrollment. Additionally, minor revisions simplify the provisions that address proof of residency.

The [Legal Issues in Update 121](#) memo describes common legal concerns and best practices specific to this policy's topic.

FDA(LEGAL) ADMISSIONS: INTERDISTRICT TRANSFERS

This policy has been reorganized for clarity. Other changes are to better match statutory wording. Notes have been added to more clearly indicate the application of certain provisions.

FDC(LEGAL) ADMISSIONS: HOMELESS STUDENTS

A note has been added to clarify that information regarding support services for students experiencing homelessness, including provisions regarding district liaisons and transition services, is located at FFC.

FEA(LEGAL) ATTENDANCE: COMPULSORY ATTENDANCE

This legal policy has been updated to remove provisions of Administrative Code rules repealed by the State Board of Education, effective March 9, 2023. A note has been added referring to the *Student Attendance Accounting Handbook* for additional guidance.

Explanatory Notes

TASB Localized Policy Manual Update 121

Fort Stockton ISD

FEB(LLEGAL) ATTENDANCE: ATTENDANCE ACCOUNTING

This legal policy has been updated to remove provisions of Administrative Code rules repealed by the State Board of Education, effective March 9, 2023. We have also added a note referring to the *Student Attendance Accounting Handbook* for additional guidance, as well as existing statutory provisions for completeness and clarification.

FFAF(LLEGAL) WELLNESS AND HEALTH SERVICES: CARE PLANS

Links to the Texas Department of State Health Services' guidance for the care of students with diabetes and of students with food allergies have been updated.

FFC(LLEGAL) STUDENT WELFARE: STUDENT SUPPORT SERVICES

Revisions throughout this policy reflect amended Administrative Code provisions, effective January 1, 2023, regarding transition assistance for students experiencing homelessness or in substitute care.

FFI(LLEGAL) STUDENT WELFARE: FREEDOM FROM BULLYING

A note has been added with a link to the [Minimum Standards for Bullying Prevention](#) finalized by TEA on January 31, 2023.

FFI(LOCAL) STUDENT WELFARE: FREEDOM FROM BULLYING

The [Minimum Standards for Bullying Prevention](#), completed by TEA on January 31, 2023, include a requirement for policy provisions on reporting bullying incidents. Existing policy language addresses reporting by students and staff. The enclosed revisions are recommended to address the new minimum standards.

FL(LLEGAL) STUDENT RECORDS

Provisions at Access, Disclosure, and Amendment, beginning on page 4, have been revised and reorganized for clarity and to better reflect legal sources. The definition of eligible student has been added. Additional reporting requirements under the National School Lunch Act or the Child Nutrition Act have also been added. A note has been added at the beginning of the policy to clarify that information regarding juvenile law enforcement records is located in GBA.

G(LLEGAL) COMMUNITY AND GOVERNMENTAL RELATIONS

The G section table of contents has been revised to reflect the correct subtitle for GBA, Access to Public Information.

GB(LLEGAL) PUBLIC INFORMATION PROGRAM

Update 121 includes a reorganization of the public information policies in the GB series. As part of the reorganization, we have deleted provisions that are duplicated at other policy codes and adjusted provisions for clarity and to better match statutory wording.

GBA(LLEGAL) PUBLIC INFORMATION PROGRAM: ACCESS TO PUBLIC INFORMATION

As part of the reorganization of the public information policies, we have made the following changes:

- Deleted provisions that are duplicated at other policy codes and added cross-references, if necessary, to improve usability.

Explanatory Notes
TASB Localized Policy Manual Update 121

Fort Stockton ISD

- Moved provisions regarding confidentiality based on statutes outside the Public Information Act (Government Code Chapter 552) to the policy code addressing the specific topic.
- Reordered and adjusted provisions for clarity and to better match statutory wording.

GBAA(LLEGAL)

ACCESS TO PUBLIC INFORMATION: REQUESTS FOR INFORMATION

As part of the reorganization of the GB series, we have made the following changes:

- Deleted provisions that are duplicated at other policy codes and added cross-references, if necessary.
- Reordered and adjusted provisions for clarity and to better match statutory wording.

GRA(LLEGAL)

RELATIONS WITH GOVERNMENTAL ENTITIES: STATE AND LOCAL GOVERNMENTAL AUTHORITIES

This policy has been revised to include an Education Code provision prohibiting citation of a student alleged to have committed a school offense. Family Code definitions have also been added to support existing content regarding students taken into custody.



| | |
|---|--|
| Agenda Item: Student and Employee Handbooks and Code of Conduct | Meeting Date: August 2, 2023 |
|---|--|

- Action
- Information
- Discussion

Background:

Handbooks are updated annually by our attorneys in order to stay in compliance with laws and regulations. Local changes are made to reflect our communities' values.

Fiscal Implications:

Staying compliant prevents possible litigation.

Recommendation:

I recommend approving the updated handbooks and Code of Conduct.

Motion:

I move to approve the Student and Employee Handbooks and Code of Conduct.



| | |
|---|--|
| Agenda Item: Agreement for the purchase attendance credit (option 3) and to delegate contractual authority to the Superintendent. | Meeting Date: August 2, 2023 |
|---|--|

- Action
- Information
- Discussion

Background:

To Alleviate any delays in the approval of the Agreement for the Purchase of Attendance Credit, it is recommended that the school board delegate authority to obligate the school district under TEC, Chapter 49, to the Superintendent to submit the contract via the ELR module of the FSP system.

The following Board Minute Language is required to be recorded in the minutes to be uploaded electronically via the Excess Local Revenue system.

Fiscal Implications:

N/A

Recommendations:

I recommend approving the following language, delegating authority to the Superintendent to submit the Agreement for the Purchase of Attendance Credits contract electronically via the FSP system.

Motion:

For the 2023–2024 school year, we delegated contractual authority to obligate the school district under Texas Education Code (TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This included approval of the Agreement for the Purchase of Attendance Credit.

Agreement for the Purchase of Attendance Credits

This agreement is entered into pursuant to the Texas Education Code (TEC), Chapter 49, Subchapters A and D, and rules adopted by the commissioner of education as authorized by the TEC, §49.006. The purpose of this agreement is to enable the district to reduce its local revenue level to a level not to exceed the level established under TEC, §48.257 for the school year.

The school year to which this agreement applies is **2023-2024** (the "school year").

The agreement is for **Fort Stockton Independent School District** ("the district"), with a county-district number of **186-902**, to purchase attendance credits from the state for the school year.

This agreement is subject to the approval of the voters of the district as provided by the TEC, §49.156. The board of trustees of the district agrees to submit to the commissioner of education, on request, a certified copy of the board minutes showing the canvass of the election.

Initial payments will be based on the commissioner's estimate of the total cost of credit as determined under TEC, §49.153, using the district's projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 for the school year. The district agrees to make the payments in accordance with the schedule specified in the TEC, §49.154.

The total cost of credit will be determined by the commissioner in accordance with the TEC, §49.153, when final data on the district's maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 for the school year is available. If that amount is less than the amount paid by the district through August 15 of the school year, the difference will be refunded. If that amount is greater than the amount paid, the district shall remit an amount equal to the difference for deposit in the state treasury to be used for the Foundation School Program.

The cost of purchased attendance credit will be reduced for county appraisal district costs. The reduction will be computed in accordance with the TEC, §49.157. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year's cost until the total amount of the reduction has been exhausted.

Signature of President, Board of Trustees
Date: 8/2/2023

Signature of Secretary, Board of Trustees
Date: 8/2/2023

Signature of Superintendent

Dr. Gabriel Zamora
Typed Name of Superintendent
Date: 8/2/2023

Signature of Commissioner of Education or Designee
Date:



| | |
|--|--|
| Agenda Item: Campus Playground Turf Quotes | Meeting Date: August 2, 2023 |
|--|--|

- Action
- Information
- Discussion

Background:

Replacing playground mulch with padded turf is an investment in safety and curb appeal of our campus playgrounds. Intermediate playground is not included as new facility construction may require current playground be relocated.

Fiscal Implications:

Cost of playground turf. The entire amount will be covered with bond.

Recommendation:

I recommend to approve the project.

Motion:

I move to approve campus playground turf quotes as presented.



| | |
|---|--|
| Agenda Item: Tennis Court Resurface Project | Meeting Date: August 2, 2023 |
|---|--|

- Action
- Information
- Discussion

Background:

The project consists of resurfacing tennis courts, including a modification to convert Intermediate courts to hybrid basketball and pickleball courts.

Fiscal Implications:

Cost of project. This can be charged to bond.

Recommendation:

I recommend approving the project as presented.

Motion:

I move to approve the entire Hellas project as presented.

or
I move to approve _____ portion of the Hellas project.



| | |
|---|--|
| Agenda Item: Budget Amendment | Meeting Date: August 2, 2023 |
|---|--|

- Action
- Information
- Discussion

Background:

The following budget amendment requires Board Approval:

The Technology Department requests funds to be transferred from Functions 11 & 13 to Function 53 for the start of school software renewals.

High School Campus is requesting to transfer funds from function 36 to function 11 for the maintenance & tuning of the choir piano.

Special Services requests funds to be transferred from functions 13 & 31 to function 11 for August student services.

Fiscal Implications:

N/A

Recommendation:

I recommend approving the Budget Amendment

Motion:

I move to approve the Budget Amendment as Presented.

Fort Stockton ISD
 2022-2023 Budget Amendment

Date: August 2, 2023

General Fund

| Function | Description | Debit | Credit |
|----------|--|----------|----------|
| 11 | Instructional | \$32,333 | |
| 13 | Curriculum & Instructional Development | \$11,957 | |
| 31 | Guidance & Counseling Service | \$2,500 | |
| 36 | Extra Curricular Activities | \$2,167 | |
| 53 | Data Processing | | \$48,957 |
| | Total | \$48,957 | \$48,957 |

Summary of Budget amendments by function for Technology, Special Services & High School.



Agenda Item:

2023-2024 Midland College Programs Quotes

Meeting Date:

August 2, 2023

- Action
- Information
- Discussion

Background:

In partnership with WRTTC they manage dual credit courses for FSISD.

Fiscal Implications:

Recommendation:

I recommend approving the 2023-2024 MOU's for Automotive Technician Program, Energy Technician Program, Health Sciences, Business Management, Administration, and Business Finance.

Motion:

I move to approve the 2023-2024 MOU's for Automotive Technician Program, Energy Technician Program, Health Sciences, Business Management, Administration, and Business Finance.

**MIDLAND COLLEGE WRTTC &
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
AUTOMOTIVE TECHNICIAN PROGRAM 2023 – 2024**

Memo of Understanding

I. Program Outline:

The Midland College Williams Regional Technical Training Center will manage an Automotive Technician Program for FSISD. This will be a Monday - Friday program that runs on the FSISD schedule.

Students will be offered opportunity to take the below courses over a two-year period in order to complete their Automotive Technician Certificate. Courses will be offered two class period block per day to accommodate the 18 college credit hours. Students must have all course and be the same students enrolled in designated classes due to rotation of courses.

II. Enrollment:

This contract fee is per student per course. Each section and must have at least a minimum of 12 students enrolled per section based on four (4) sections. FSISD will be billed only on students enrolled as of MC Census Day.

Students that do not meet the minimum requirements to enroll for college credit will be enrolled under continuing education for CE credit.

III. Course Breakdown:

| | |
|--|--------------------|
| AUMT 1305 - Introduction to Automotive Technology (cost per student = \$216.00) | \$ 7,452.00 |
| OSHT 1301 - Introduction to Safety & Health Technology (cost per student = \$216.00) | \$ 7,452.00 |
| AUMT 2317 - Automotive Engine Performance Analysis I (cost per student = \$216.00) | \$ 7,452.00 |
| AUMT 1316 - Automotive Suspension and Steering (cost per student = \$216.00) | \$ 7,452.00 |
| MCHN 1320 - Precision Tools and Measurement (cost per student = \$216.00) | \$ 7,452.00 |
| AUMT 1310 - Automotive Brake Systems (cost per student = \$216.00) | <u>\$ 7,452.00</u> |

IV. Annual Cost

| | |
|--|---------------------|
| A. Tuition and Fees approximate annual cost to FSISD (48 students * 3 courses) | \$ 31,104.00 |
| B. Books or Access Codes: Cengage 1 year SAM Code @ \$195.00 per student | <u>\$ 9,360.00</u> |
| TOTAL | \$ 40,464.00 |

Date _____
Dr. Gabriel Zamora
Superintendent
Fort Stockton Independent School District

Date _____
Dr. Damon Kennedy
President
Midland College

**MIDLAND COLLEGE WRTTC &
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT**

Business Management, Administration, and Business Finance 2023 – 2024

Memo of Understanding

I. Program Outline:

The Midland College Regional Technical Training Center will instruct Business Management, Administration, and Business Finance courses for FSISD. This will be a Monday - Friday program that runs on the FSISD schedule.

II. Enrollment:

This contract fee will cover up to 80 students in 4 sections. Due to instructor ratio and lab space, each section can have no more than 20 students or must have at least a minimum of 10 students enrolled at one time. Students that do not meet the minimum requirements to enroll for college credit will be enrolled under continuing education for CE credit. FSISD will be billed only on students enrolled as of MC Census Day.

III. Course Breakdown:

Students following normal rotation:

POFT 1309 – Administrative Office Procedures (cost per student = \$216.00)

POFI 1204 – Computer Fundamentals (cost per student = \$144.00)

POFT 1325 - Business Math Using Technology (cost per student = \$216.00)

POFT 1301 - Business English (cost per student = \$216.00)

ITSW 1301 - Introduction to Word Processing (cost per student = \$216.00)

POFT 1227 - Introduction to Keyboarding (Cost per student = \$144.00)

Annual Cost

A. Tuition and Fees approximate annual cost to FSISD for 80 students: \$ 42,408.00

B. Books or Access Codes: Cengage 1 year SAM Code @ \$195.00 per student \$ 15,600.00

***TOTAL** **\$ 58,008.00**

**Total not including students needing additional courses to complete certificate.*

Date _____
Dr. Gabriel Zamora
Superintendent
Fort Stockton Independent School District

Date _____
Dr. Damon Kennedy
President
Midland College

**MIDLAND COLLEGE WRTTC &
 FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
 ENGINEERING and ENERGY TECHNICIAN PROGRAM 2023 – 2024**

Memo of Understanding

I. Program Outline:

The Midland College Williams Regional Technical Training Center will manage an Energy Technician Program for FSISD. This will be a Monday - Friday program that runs on the FSISD schedule.

Juniors and Seniors will be offered opportunity to take the below courses over a two-year period in order to complete the MC Energy Technician Certificate and POS Engineering. Engineering and Energy Technician students must be the same students enrolled in designated courses (Fall and Spring) for completing certificate.

II. Enrollment:

Due to the lab space, each section can have no more than 20 students per section and must have at least a minimum of 10 students enrolled per section. Students that do not meet the minimum requirements to enroll for college credit will be enrolled under continuing education for CE credit. FSISD will be billed only on students enrolled as of MC Census Day.

III. Course Breakdown:

| | | |
|-----------|--|--------------------|
| ENER 1330 | Basic Mechanical Skills for Energy (cost per student = \$216.00) | \$ 4,320.00 |
| ELMT 1305 | Basic Fluid Power (cost per student = \$216.00) | <u>\$ 4,320.00</u> |
| INMT 2303 | Pumps, Compressors and Mechanical Drives (cost per student = \$216.00) | \$ 4,320.00 |
| INMT 1317 | Industrial Automation (cost per student = \$216.00) | \$ 4,320.00 |
| OSHT 1301 | Introduction to Safety and Health Technology (cost per student = \$216.00) | \$ 4,320.00 |
| PTRT 1301 | Introduction of Petroleum Industry (cost per student = \$216.00) | <u>\$ 4,320.00</u> |
| | <u>Tuition:</u> | \$25,920.00 |

IV. Annual Cost

| | |
|--|---------------------|
| A. Tuition and Fees approximate annual cost to FSISD | \$ 25,920.00 |
| B. Books: N/A | <u>\$.00</u> |
| TOTAL | \$ 25,920.00 |

_____ Date _____
 Dr. Gabriel Zamora
 Superintendent
 Fort Stockton Independent School District

_____ Date _____
 Dr. Damon Kennedy
 President
 Midland College

**MIDLAND COLLEGE WRTTC &
FORT STOCKTON INDEPENDENT SCHOOL DISTRICT
Health Science Technology 2023 – 2024**

Memo of Understanding

I. Program Outline:

The Midland College Williams Regional Technical Training Center will manage a Health Sciences Program for FSISD. This will be a Monday - Friday program that runs on the FSISD schedule.

II. Enrollment:

Health Science courses contract will cover up to 60 students in three sections. Due to instructor ratio and lab space, each section can have no more than 20 students and must have at least a minimum of 10 students enrolled at one time. Students that do not meet the minimum requirements to enroll for college credit will be enrolled under continuing education for CE credit. FSISD will be billed only on students enrolled as of MC Census Day.

Nurse Aide and Pharmacy Technician courses contract will cover up to 20 students in each. Due to instructor ratio and lab space, each section can have no more than 20 students. FSISD will be billed only on students enrolled as of MC Census Day.

III. Course Breakdown:

Health Science:

| | |
|---|---------------------------|
| HPRS 1101 Introduction to Health Professions (cost per student = \$72.00) | \$ 4,320.00 |
| MDCA 1213 Medical Terminology (cost per student = \$144.00) | \$ 8,640.00 |
| NURA 1307 Body Systems (cost per student = \$216.00) | \$12,960.00 |
| EMSP 1019 CPR for Healthcare Providers (cost per student = \$15.00) | \$ 900.00 |
| MDCA 1210 Med Asst Interpersonal & Communications (cost per student = \$144.00) | <u>\$ 8,640.00</u> |
| Tuition and Fees approximate annual cost for 60 students: | \$35,460.00 |
| Books (annual access codes to online textbooks & standardized exams): | <u>\$11,700.00</u> |
| HEALTH SCIENCE TOTAL | <u>\$45,540.00</u> |
| NURSE AIDE – leads to state examination for C.N.A. certification | |
| HPRS 1204 Basic Health Profession Skills (cost per student = \$144.00) | \$ 2,880.00 |
| HPRS 1202 Wellness & Health Promotions (cost per student = \$144.00) | \$ 2,880.00 |
| NURA 1301 Nurse Aide for Health Care (cost per student = \$216.00) | \$ 4,320.00 |
| NURA 1160 Clinical - Nursing Assistant (cost per student = \$72.00) | <u>\$ 1,440.00</u> |
| Tuition and Fees approximate annual cost for 20 students: | \$11,520.00 |
| Books and Exam | <u>\$ 6,400.00</u> |
| NURSE AIDE TOTAL | <u>\$17,920.00</u> |
| PHARMACY TECHNICIAN – leads to National Pharmacy Technician Certification Board Exam | |
| PHRA 1301 Introduction to Pharmacy (cost per student = \$216.00) | \$ 4,320.00 |
| PHRA 1209 Pharmaceutical Math I (cost per student = \$144.00) | \$ 2,880.00 |
| PHRA 1247 Pharmaceutical Math II (cost per student = \$144.00) | \$ 2,880.00 |
| PHRA 1160 Clinical – Pharmacy Technician (cost per student = \$72.00) | \$ 1,440.00 |
| PHRA 1143 Certification Review (cost per student = \$72.00) | <u>\$ 1,440.00</u> |
| Tuition and Fees approximate annual cost for 20 students: | \$12,960.00 |
| Books and Exam | <u>\$ 6,400.00</u> |
| PHARMACY TECHNICIAN TOTAL | <u>\$19,360.00</u> |
| TOTAL | <u>\$82,820.00</u> |

Date _____
Dr. Gabriel Zamora
Superintendent
Fort Stockton Independent School District

Date _____
Dr. Damon Kennedy
President
Midland College



| | |
|---|--|
| Agenda Item: Certain Public-School Safety and Security Requirements and Matters Related Thereto | Meeting Date: August 2, 2023 |
|---|--|

- Action
- Information
- Discussion

Background:

A resolution approved at a previous meeting means district is in compliance with HB-3. Security is of the utmost importance to FSISD. In order to continue improving security a proposal has been sent to trustees for their review. The proposal includes the use of Law Enforcement Officers and members of the U.S. Army Services who meet specific criteria to improve security.

Fiscal Implications:

Cost of additional personnel.

Recommendation:

I recommend approving the proposed plan.

Motion:

I move to approve the plan as presented.

Or

I move to approve the plan with the following modifications: _____



Agenda Item:

Update List of Authorized Guardians 2023-2024

Meeting Date:

August 2, 2023

- Action
- Information
- Discussion

Background:

Board will be presented with an updated list of employees that have received required training to serve as Guardians. Employees who complete the training must be added to confidential list presented in executive session for approval by board of trustees.

Fiscal Implications:

N/A

Recommendation:

I recommend approving the list of Guardians as presented in executive session.

Motion:

I move to approve the updated list as presented.

SUMMARY OF QUALIFICATIONS

August 2, 2023

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| NAME: CODY AARON | |
| EDUCATION: | <u>Rome City Institute</u> <ul style="list-style-type: none"> • Master of Science <u>University of Mary Hardin-Baylor</u> <ul style="list-style-type: none"> • Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none"> • Non-Certified - District of Innovation |
| WORK EXPERIENCE IN EDUCATION: | <u>Self Employed Tennis Instructor</u> <ul style="list-style-type: none"> • 6 years |
| YEARS OF EXPERIENCE IN EDUCATION: | 0 years |

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|--|---|
| NAME: RAFAEL CARABALLO | |
| EDUCATION: | <u>The University of New Mexico</u> <ul style="list-style-type: none"> • Bachelor of Arts |
| CERTIFICATION: | <ul style="list-style-type: none"> • Art (Grades EC-12) Texas • Art (Grades EC-12) Washington • Art (Grades EC-12) Illinois |
| WORK EXPERIENCE IN EDUCATION: | <u>Seattle Public Schools, Seattle WA</u> <ul style="list-style-type: none"> • Teacher - 3 years • Instructional Aide - 2 years • Certified Substitute - 1 year <u>Mount Vernon School District No. 320</u> <ul style="list-style-type: none"> • Teacher - 1 year <u>Highline Public Schools</u> <ul style="list-style-type: none"> • Teacher - 1 year |
| YEARS OF EXPERIENCE IN EDUCATION: | 8 year |

| | |
|--|---|
| NAME: SCOTT CRUFF | |
| EDUCATION: | <u>Concordia University</u> <ul style="list-style-type: none"> • Master of Education <u>Tarleton State University</u> <ul style="list-style-type: none"> • Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none"> • Principal (Grades EC-12) • Generalist (Grades 4-8) • Social Studies (Grades 8-12) |
| WORK EXPERIENCE IN EDUCATION: | <u>Somerset ISD, Somerset, TX</u> <ul style="list-style-type: none"> • Master Teacher - 1 year <u>South San Antonio ISD</u> <ul style="list-style-type: none"> • Social Studies/Teacher - 10 Years <u>Killeen ISD, Killeen, TX</u> <ul style="list-style-type: none"> • Teacher - 1 year |
| YEARS OF EXPERIENCE IN EDUCATION: | 12 years |

SUMMARY OF QUALIFICATIONS

August 2, 2023

| NAME: MARSHALL COLE DAGGETT | |
|-----------------------------------|---|
| EDUCATION: | <u>The University of Texas Permian Basin</u> <ul style="list-style-type: none">• Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none">• Non-Certified - District of Innovation |
| WORK EXPERIENCE IN EDUCATION: | <u>Fort Stockton ISD, Fort Stockton, TX</u> <ul style="list-style-type: none">• Substitute - 4 Months |
| YEARS OF EXPERIENCE IN EDUCATION: | 0 years |

| NAME: TANISHA GARNER | |
|-----------------------------------|---|
| EDUCATION: | <u>McNeese University</u> <ul style="list-style-type: none">• Bachelor of Arts |
| CERTIFICATION: | <ul style="list-style-type: none">• English Language Arts (Grades 7-12) |
| WORK EXPERIENCE IN EDUCATION: | <u>Monahans-Wicket-Pyote ISD</u> <ul style="list-style-type: none">• Teacher - 1 year |
| YEARS OF EXPERIENCE IN EDUCATION: | 1 year |

| NAME: SUSANN HALL | |
|-----------------------------------|---|
| EDUCATION: | <u>Howard Payne University</u> <ul style="list-style-type: none">• Bachelor of Arts |
| CERTIFICATION: | <ul style="list-style-type: none">• Non-Certified - District of Innovation |
| WORK EXPERIENCE IN EDUCATION: | None |
| YEARS OF EXPERIENCE IN EDUCATION: | 0 years |

| NAME: JASON JACOBS | |
|-----------------------------------|---|
| EDUCATION: | <u>Southeastern Oklahoma State University</u> <ul style="list-style-type: none">• Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none">• Health (Grades EC-12) |
| WORK EXPERIENCE IN EDUCATION: | <u>Detroit ISD, Detroit, TX</u> <ul style="list-style-type: none">• History Teacher - 2 years• Coach - 2 years <u>Celina ISD, Celina, TX</u> <ul style="list-style-type: none">• Instructional Aide - 1 year |
| YEARS OF EXPERIENCE IN EDUCATION: | 3 years |

SUMMARY OF QUALIFICATIONS

August 2, 2023

| NAME: DONALD MCCOMAS | |
|-----------------------------------|--|
| EDUCATION: | <u>Angelo State University</u> <ul style="list-style-type: none"> • <u>Excelsior College</u> <ul style="list-style-type: none"> • Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none"> • Secondary Chemistry (Grades 6-12) • Secondary Mathematics (Grades 6-12) • Secondary Science (Grades 6-12) • Special Education Supplemental (Grades 6-12) • English as a Second Language Supplemental (Grades 6-12) |
| WORK EXPERIENCE IN EDUCATION: | <u>Reagan County ISD, Big Lake, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 4 years <u>Jacksonville ISD, Jacksonville, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 4 years <u>Fort Stockton ISD, Fort Stockton, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 3 years <u>Milfort ISD, Milford, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 2 years <u>Waco ISD, Waco, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year <u>Spur ISD, Spur, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year <u>Dallas ISD, Dallas, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year <u>Lake Worth ISD, Fort Worth, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year <u>Fort Worth ISD, Fort Worth, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 3 years <u>Veribest ISD, Veribest, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year <u>Ector ISD, Odessa, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year <u>Sealy ISD, Sealy, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year |
| YEARS OF EXPERIENCE IN EDUCATION: | 23 years |

| NAME: CHRIS MONTAG | |
|-----------------------------------|---|
| EDUCATION: | <u>Angelo State University</u> <ul style="list-style-type: none"> • Master of Science • Master of Arts • Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none"> • Science (Grades 4-8) • Social Studies (Grades 7-12) • Science (Grades 7-12) • Life Science (Grades 7-12) |
| WORK EXPERIENCE IN EDUCATION: | <u>Northside ISD, San Antonio, TX</u> <ul style="list-style-type: none"> • Science Teacher - 5 years |
| YEARS OF EXPERIENCE IN EDUCATION: | 5 years |

SUMMARY OF QUALIFICATIONS

August 2, 2023

| NAME: SHERI LUANE PORTER | |
|-----------------------------------|--|
| EDUCATION: | <u>Sul Ross State University</u> <ul style="list-style-type: none">• Master of Education <u>Texas A&M University-Corpus Christi</u> <ul style="list-style-type: none">• Bachelor of Business Administration |
| CERTIFICATION: | <ul style="list-style-type: none">• Principal (Grades EC-12)• School Counselor (Grades EC-12)• Special Education (Grades EC-12) |
| WORK EXPERIENCE IN EDUCATION: | <u>Marfa ISD, Marfa, TX</u> <ul style="list-style-type: none">• Principal - 1 year• Counselor/Testing Coordinator - 2 years <u>Fort Davis ISD, Fort Davis, TX</u> <ul style="list-style-type: none">• Principal - 5 years• Counselor - 7 years• Special Education/GT Coordinator - 2 years <u>Culberson County-Allamoore ISD, Van Horn, TX</u> <ul style="list-style-type: none">• Special Education Teacher - 1 year |
| YEARS OF EXPERIENCE IN EDUCATION: | 8 years |

| NAME: EDITH QUIROZ | |
|-----------------------------------|---|
| EDUCATION: | <u>Odessa College</u> <ul style="list-style-type: none">• Licensed Vocational Nurse Certificate |
| CERTIFICATION: | <ul style="list-style-type: none">• Licensed Vocational Nurse |
| WORK EXPERIENCE IN EDUCATION: | <u>Kermit ISD, Kermit, TX</u> <ul style="list-style-type: none">• Campus Nurse - 2 years |
| YEARS OF EXPERIENCE IN EDUCATION: | 2 years |

| NAME: ASHLEY RIVERA | |
|-----------------------------------|--|
| EDUCATION: | <u>Odessa College</u> <ul style="list-style-type: none">• Licensed Vocational Nurse Certificate• Associate of Science |
| CERTIFICATION: | <ul style="list-style-type: none">• Licensed Vocational Nurse |
| WORK EXPERIENCE IN EDUCATION: | None |
| YEARS OF EXPERIENCE IN EDUCATION: | 0 years |

SUMMARY OF QUALIFICATIONS

August 2, 2023

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| NAME: | BETHANY RIVERS |
| EDUCATION: | <u>Western Governors University</u> <ul style="list-style-type: none"> • Bachelor of Arts |
| CERTIFICATION: | <ul style="list-style-type: none"> • Core Subjects with STR (Grades EC-6) |
| WORK EXPERIENCE IN EDUCATION: | <u>Fort Stockton ISD, Fort Stockton, TX</u> <ul style="list-style-type: none"> • Substitute - 2 years |
| YEARS OF EXPERIENCE IN EDUCATION: | 0 years certified |

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| NAME: | KELSEY THOMAS |
| EDUCATION: | <u>Western Governors University</u> <ul style="list-style-type: none"> • Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none"> • Non-certified - District of Innovation |
| WORK EXPERIENCE IN EDUCATION: | <u>Fort Stockton Christian Academy</u> <ul style="list-style-type: none"> • Teacher - 5 years |
| YEARS OF EXPERIENCE IN EDUCATION: | 0 years certified |

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| NAME: | BRENDA TIMMONS |
| EDUCATION: | <u>Texas Women's University</u> <ul style="list-style-type: none"> • Master of Science <u>Texas Tech University</u> <ul style="list-style-type: none"> • Bachelor of Science |
| CERTIFICATION: | <ul style="list-style-type: none"> • Secondary Basic Business (Grades 6-12) • Secondary Mathematics (Grades 6-12) |
| WORK EXPERIENCE IN EDUCATION: | <u>Lewisville ISD, Flower Mound, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 11 years <u>University of North Texas</u> <ul style="list-style-type: none"> • Adjunct Professor - 11 years <u>Little Elm ISD, Little Elm, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 1 year <u>Denton ISD, Denton, TX</u> <ul style="list-style-type: none"> • Mathematics Teacher - 2 years <u>North Central Texas College</u> <ul style="list-style-type: none"> • Adjunct Professor - 1 year <u>1985-2006 Various School Districts (from resume)</u> <ul style="list-style-type: none"> • Mathematics Teacher - 21 years <ul style="list-style-type: none"> ◦ Denton ISD, Uvalde ISD, San Angelo ISD, Lubbock ISD, Lubbock Roosevelt ISD |
| YEARS OF EXPERIENCE IN EDUCATION: | 36 years |

SUMMARY OF QUALIFICATIONS

August 2, 2023

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| NAME: | VICTOR VALADEZ |
| EDUCATION: | <u>University of Arts Pennsylvania</u> <ul style="list-style-type: none">• Bachelor of Fine Arts |
| CERTIFICATION: | <ul style="list-style-type: none">• Non-Certified - District of Innovation |
| WORK EXPERIENCE IN EDUCATION: | None |
| YEARS OF EXPERIENCE IN EDUCATION: | 0 years |