

WALNUT BEND INDEPENDENT SCHOOL DISTRICT

Budget Amendment #: **PROPOSED**

FISCAL YEAR 2024-2025 BUDGET

Fund 199 General Fund	PROPOSED BUDGET	Proposed Amendment	PROPOSED BUDGET
federal revenue			
Revenue:			
5700 Local & Intermediate Sources	221,500.00	-	221,500.00
5800 State Programs	1,030,965.00	-	1,030,965.00
5900 Federal Programs	5,000.00	-	5,000.00
Total Estimated Revenue	1,257,465.00	-	1,257,465.00
Appropriations:			
11 Instruction	560,000.00	-	560,000.00
12 Instructional Resources	3,885.00	-	3,885.00
13 Staff & Curriculum Development	6,311.00	-	6,311.00
23 School Leadership	107,000.00	-	107,000.00
31 Counseling	1,350.00	-	1,350.00
33 Health Services	3,220.00	-	3,220.00
34 Transportation Services	48,500.00	-	48,500.00
36 Extracurricular/ Co-curricular Act.	9,800.00	-	9,800.00
41 District Administration	135,000.00	-	135,000.00
51 Maintenance & Operations	140,000.00	-	140,000.00
52 Security & Monitoring	5,000.00	-	5,000.00
53 Data Processing Services	42,000.00	-	42,000.00
71 Debt Services	8,300.00	-	8,300.00
93 Shared Service Arrangements	71,151.00	-	71,151.00
99 Appraisal District	6,500.00	-	6,500.00
Total Appropriations	1,148,017.00	-	1,148,017.00
00 Operating Transfers Out (to C/N)	58,400.00	-	58,400.00
Equity (Revenues-Expenditures-Transfer)	51,048.00	-	51,048.00

Public Notices Requirement 2024-2025	Budget	Current Year Expenditures
199-41-6491 - Newspaper Publications	500.00	-
199-41-6214 - Lobbying	800.00	-

Approved: _____ Date: _____
 Approved: _____ Date: _____

YEAS **Nays** **Not Voting**

Fund 240 Child Nutrition	Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Lunchroom Sales	6,600.00	-	6,600.00
5800 State Programs	65,000.00	-	65,000.00
5900 Federal Programs	-	-	-
Total Estimated Revenue	71,600.00	-	71,600.00
Appropriations:			
35 Child Nutrition	130,000.00	-	130,000.00
Total Appropriations	130,000.00	-	130,000.00
00 Operating Transfers In (from 199)	58,400.00	-	58,400.00
Equity (Revenues-Expenditures+Trans)	-	-	-

Fund 599 Debt Service	Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	-	-	-
5800 State Programs	-	-	-
Total Estimated Revenue	-	-	-
Appropriations:			
71 Debt Service	-	-	-
Total Appropriations	-	-	-
Equity (Revenues-Expenditures)	-	-	-

Fund 699 Construction	Current Budget	Proposed Amendment	Amended Budget
Revenue:			
5700 Local & Intermediate Sources	-	-	-
5800 State Programs	-	-	-
Total Estimated Revenue	-	-	-
Appropriations:			
71 Debt Service	-	-	-
Total Appropriations	-	-	-
Equity (Revenues-Expenditures)	-	-	-