

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Oversight Committee
as of January 2016

Status

D = In Design
I = In Construction
C = Complete
F = Future



DRAFT

School	Proj.#	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding*
Addams	Q145	New classroom planning	D	300,000	247,578	
Addicott	Q407	Modernization	D	3,700,000	524,996	
Ahwahnee	Q154	Accessibility improvements	C	27,823	27,823	
Ahwahnee	Q166	Flooring	C	29,417	29,417	
Ahwahnee	Q192	Wall systems-Restroom partitions	C	8,634	8,634	
Ahwahnee	Q804	Energy conservation lighting retrofit	C	42,677	42,677	
Ahwahnee	QA30	Grounds-Shade Structure	C	92,381	92,381	
Aynesworth	Q121	New classroom building	C	830,669	3,114,632	2,283,963
Aynesworth	Q836	Energy conservation lighting retrofit	C	4,776	4,776	
Baird	Q143	Gym	I	8,195,000	8,027,778	
Baird	Q183	Paving rehabilitation	C	24,274	24,274	
Baird	QA75	New classroom building	D	3,805,000	407,947	
Birney	QB20	HVAC-Replace chiller & pump	C	132,026	132,026	
Bullard	Q106	Site Masterplan	C	159,658	159,658	
Bullard	Q133/QA71	New classrooms and Admin/Library	I	45,000,000	40,708,294	
Bullard TALENT	QA07	Grounds-Shade Structure	C	234,729	234,729	
Burroughs	Q161	Flooring	C	63,154	63,154	
Burroughs	Q196	Wall systems-Restroom partitions	C	9,418	9,418	
Cambridge	Q164	Flooring	C	15,973	15,973	
Centennial	Q124	New classroom building	C	1,437,900	3,202,222	1,764,322
Computech	Q137	Accessibility improvements	C	115,018	115,018	
Computech	Q146	Lockers - gym	C	160,463	160,463	
Computech	Q814	Energy conservation lighting retrofit	C	10,505	10,505	
Computech	QA31	Site improvements	D	63,150	10,974	
Computech	QA64	Flooring-Gym	C	32,147	32,147	
Computech	QA83	Quad improvements	I	45,000	21,371	
Computech	QB01	Wall systems-Restroom partitions	D	15,000	0	
Computech	QB16	HVAC-Replace chiller & pump	C	198,085	198,085	
Cooper	Q193	Wall systems-Restroom partitions	C	6,784	6,784	
Cooper	Q815	Energy conservation lighting retrofit	C	15,545	15,545	
Cooper	QA32	Grounds-Amphitheater	C	121,427	121,427	
Cooper	QA56	HVAC-Replace boiler-Gym locker rooms	C	140,946	140,946	
Cooper	QA61	Signage	C	8,791	8,791	
Del Mar	QB09	Playground equipment-Surface material & equipment replacement	C	71,002	71,002	
District Wide	Q500	Technology upgrade	C	686,194	686,194	
Duncan Polytechnical	Q816	Energy conservation lighting retrofit	C	25,819	25,819	
Duncan Polytechnical	QA45	HVAC - gym, multi-purpose room, and classrooms	C	692,391	692,391	
Easterby	Q125/Q126/QA67	New classroom building	C	2,797,796	4,829,049	2,031,253
Easterby	QB05	HVAC-Replace boiler	C	101,460	101,460	
Easterby	QB10	Playground equipment-Surface material & equipment replacement	C	68,167	68,167	
Eaton	Q806	Energy conservation lighting retrofit	C	3,456	3,456	

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Ed Center	Q827	Energy conservation lighting retrofit	C	28,930	28,930	
Ed Center	QA90	Recoat roof	D	90,000	3,279	
Edison	Q107	Site Masterplan	C	110,923	110,923	
Edison	QA91	Concrete tennis courts	D	650,000	265	
Edison	QB08	Wall systems-Divider wall for classroom	C	8,075	8,075	
Edison	QB17	Paving rehabilitation	D	90,000	11,870	
Edison	QB32	Painting-gym interior and floor logo	I	36,000	17,000	
Edison	Q114/134/136	New classroom building	C	11,653,522	15,364,712	3,711,190
Edison	Q197	Wall systems-Restroom partitions	C	9,856	9,856	
Edison	QA47	HVAC-gym and locker rooms	C	984,233	984,233	
Edison	QA79	Safety improvements to Walnut Ave. parking area	C	145,139	145,139	
Ericson	Q175	HVAC - upgrade	C	65,599	65,599	
Ericson	Q840	Energy conservation lighting retrofit	C	2,710	2,710	
Ericson	QA97	Playground equipment-Surface material & equipment replacement	C	56,171	56,171	
Ericson	QB35	Signal systems - PA sound system	D	50,000	0	
Ericson	QB37	New classroom building	D	4,000,000	0	
Ewing	Q839	Energy conservation lighting retrofit	C	4,516	4,516	
Ewing	QB04	Signal systems - safety/security upgrade	C	25,683	25,683	
Facilities Masterplan	Q112	Facilities Masterplan - District wide	C	219,378	219,378	
Figarden	Q834	Energy conservation lighting retrofit	C	2,847	2,847	
Figarden	QA12	New classroom buildings and site masterplan	D	11,000,000	638,502	
Figarden	QA60/QA76	Flooring-Carpet/Tile	C	45,606	45,606	
Fort Miller	Q803	HVAC - Replace chiller	C	85,717	85,717	
Fort Miller	Q829	Energy conservation lighting retrofit	C	4,843	4,843	
Fort Miller	QA33	Grounds-Shade Structure	C	116,635	116,635	
Fort Miller	QA43	Gym bleachers and accessibility improvements	C	287,407	287,407	
Fort Miller	QA46	HVAC-classroom	C	38,919	38,919	
Fort Miller	QB18	Marquee sign	D	48,500	35,677	
Fresno High	Q108	Site Masterplan	C	95,711	95,711	
Fresno High	Q119/135/141	New classrooms/Admin./library/career center	C	11,064,364	22,177,901	11,113,537 + unfunded appr.
Fresno High	Q129	Ticket/concession building - pool complex	C	252,068	252,068	
Fresno High	Q830	Energy conservation lighting retrofit	C	-1,601	-1,601	
Fresno High	QA03	Royce Hall upgrades	I	600,000	88,762	
Fresno High	QA53	Softball field scoreboard	C	79,187	79,187	
Gaston Middle School	Q157	Furnishings and equipment	C	1,999,978	1,999,978	
Gibson	Q807	Energy conservation lighting retrofit	C	3,866	3,866	
Greenberg	QA98	Playground equipment-Surface material & equipment replacement	C	60,455	60,455	
Hamilton	QB13	Gym bleachers and accessibility improvements	D	118,000	17,509	
Hamilton	Q113	Modernization	C	9,017,606	9,017,606	unfunded approval
Hamilton	Q167	Refinish gym floor	C	28,623	28,623	

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Hamilton	Q832	Energy conservation lighting retrofit	C	6,809	6,809	
Heaton	Q149	Paving rehabilitation	C	96,516	96,516	
Heaton	Q837	Energy conservation lighting retrofit	C	3,588	3,588	
Heaton	QB27	Playcourt rehabilitation	D	205,000	12,137	
Hidalgo	Q189	Reroof	D	55,000	40	
High Schools	QA85	Safety cables for basketball backboards in gyms	C	40,877	40,877	
Holland	Q138	Core facilities - quad improvements	C	35,990	35,990	
Holland	Q186	Replacement of sanitation system line	C	80,674	80,674	
Holland	Q194	Wall systems-Restroom partitions	C	16,931	16,931	
Holland	QA68	HVAC-Replace chiller & pump	C	69,263	69,263	
Homan	QB34	Signal systems - safety/security upgrade	D	50,000	0	
Hoover	Q109	Site Masterplan	C	112,145	112,145	
Hoover	Q116/Q404	New classroom building	C	10,702,869	10,702,869	unfunded approval
Hoover	Q131	Athletic field improvements	C	2,943,837	2,943,837	
Hoover	Q169	Refinish gym floor	C	24,147	24,147	
Hoover	Q174	HVAC - boiler replacement	C	33,128	33,128	
Hoover	Q808	Energy conservation lighting retrofit	C	122,700	122,700	
Hoover	QA14	Pool and site improvements	I	5,965,500	5,687,844	
Hoover	QA81	Scoreboard softball field	C	44,213	44,213	
Hoover	QB07	Refinish gym floor in Events Center	I	58,000	49,103	
IMC-SPED	Q402	Safety and classroom enhancements	D	1,000,000	63,606	
King	QA15	New classroom planning	D	300,000	46,942	
Kings Canyon	Q147	Lockers - gym	C	182,473	182,473	
Kings Canyon	Q187	Replacement of sanitation system line	C	160,222	160,222	
Kings Canyon	QA34	Site improvements	D	105,150	9,100	
Kings Canyon	QA65	Flooring-Gym	C	25,659	25,659	
Kings Canyon	QA89	Reroof site	C	667,633	667,633	
Kirk	Q190	Wall systems-Rekey	C	9,804	9,804	
Lane	Q162	Flooring	C	48,997	48,997	
Lane	Q831	Energy conservation lighting retrofit	C	8,533	8,533	
Lawless	Q150	Paving rehabilitation	C	176,327	176,327	
Lawless	Q178	HVAC - boiler replacement	C	23,530	23,530	
Lawless	QA99	Playground equipment-Surface material & equipment replacement	C	64,590	64,590	
Lowell	Q163	Flooring	C	7,828	7,828	
Lowell	Q191	Wall systems-Hardware/rekey	C	35,494	35,494	
Malloch	QA02	Grounds-safety and beautification	C	42,512	42,512	
Manchester	QB31	HVAC - replace chiller pump	D	170,000	13,054	
Mayfair	Q101	New classroom building	C	1,395,973	2,830,595	1,434,622
McLane	Q110	Site Masterplan	C	69,687	69,687	
McLane	Q122/QA29/QA70	New classroom building	I	14,677,761	14,375,298	422,239 + unfunded appr.

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McLane	Q155	Accessibility improvements	I	160,000	106,091	
McLane	Q160	Electrical upgrades	C	43,865	43,865	
McLane	Q168	Refinish gym floor	C	10,994	10,994	
McLane	Q173	HVAC - boys and girls exercise room, gym	D	590,000	85,956	
McLane	Q195	Wall systems-Restroom partitions	C	28,790	28,790	
McLane	Q817	Energy conservation lighting retrofit	C	49,419	49,419	
McLane	QA05	HVAC - Chiller and pump replacement	C	431,289	431,289	
McLane	QA50	Utility infrastructure improvements	C	676,002	676,002	
McLane	QA52	Safety improvements-Automatic gate	C	17,674	17,674	
McLane	QA57	Electrical service upgrade	C	819,662	819,662	
McLane	QA69	HVAC-Replace domestic/heat, boiler in Gym	C	58,932	58,932	
McLane	QA86	Remove/install backboards with electric wrenches for safety	C	14,106	14,106	
Millbrook Education Facility	Q151	Paving rehabilitation	C	72,546	72,546	
Millbrook Education Facility	Q400	Signal systems-Fire alarm	C	23,681	23,681	
Multiple sites	Q867	Energy efficiency audit	C	97,928	97,928	
Norseman	Q801	HVAC - boiler replacement	C	52,948	52,948	
Patiño Sch. of Entrepreneurship	Q120/QA62/QA63	New classroom building	I	9,632,767	15,391,085	5,867,233 + unfunded appr.
Phoenix Elementary	QB36	Signal systems - safety/security upgrade	D	50,000	0	
Phoenix Secondary	Q118	Security enhancement - fencing	C	6,566	6,566	
Powers/Ginsburg	Q152	Flatwork (Concrete) improvements	C	117,905	117,905	
Powers/Ginsburg	Q188	Reroof	C	273,997	273,997	
Prevention/Intervention	Q833	Energy conservation lighting retrofit	C	9,950	9,950	
Pyle	Q841	Energy conservation lighting retrofit	C	2,313	2,313	
Pyle	QB21	HVAC-Replace chiller & pump	C	127,471	127,471	
Rata	Q401	Build permanent walls	C	9,923	9,923	
Rata	Q403	Flooring in kitchen and restrooms	C	6,672	6,672	
Rata	Q405	Playground equipment-Surface material & equipment replacement	C	54,102	54,102	
Rata	Q406	Marquee sign	C	28,279	28,279	
Robinson	Q182	Paving rehabilitation	D	100,000	9,899	
Robinson	Q809	Energy conservation lighting retrofit	C	13,305	13,305	
Robinson	QA17	New classroom building	I	3,100,000	2,367,702	
Roeding	QB11	Playground equipment-Surface material & equipment replacement	C	71,224	71,224	
Roosevelt	Q111	Site Masterplan	C	75,967	75,967	
Roosevelt	Q115	New classroom building	C	3,641,820	8,060,474	4,418,654
Roosevelt	Q142	Locker room remodel	C	1,980,239	1,980,239	
Roosevelt	Q176	HVAC-gym and weight room	D	820,000	76,094	
Roosevelt	Q185	Accessibility improvements	I	60,000	10,477	
Roosevelt	Q199	Site improvements - Quad	C	3,643,884	3,643,884	
Roosevelt	Q828	Energy conservation lighting retrofit	C	22,563	22,563	
Roosevelt	QA87	HVAC - East Hall chiller and pumps	C	245,256	245,256	

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Roosevelt	QB30	Concrete tennis courts	D	650,000	1,327	
Rowell	Q102/130	New classroom building	C	4,240,440	5,773,837	1,533,397
Scandinavian	Q144	HVAC - Chiller replacement	C	56,660	56,660	
Scandinavian	Q170	Refinish gym floor	C	19,566	19,566	
Scandinavian	Q818	Energy conservation lighting retrofit	C	70,023	70,023	
Scandinavian	QA35	Site improvements	D	98,150	11,234	
Scandinavian	QA59	Classroom improvement-convert woodshop to tech lab	C	80,862	80,862	
Scandinavian	QA92/QA93	Reroof building Q	D	101,000	0	
Sequoia	Q132	Modernization	C	10,842,432	10,842,432	unfunded approval
Sequoia	Q819	Energy conservation lighting retrofit	C	11,682	11,682	
Sequoia	QA36	Grounds-Shade Structure	C	106,608	106,608	
Slater	QA18	New classroom building	D	11,000,000	22,262	
Southeast property acquisition	QB26	Preliminary site investigations	D	205,000	167,300	
Storey	QA04	Signal systems-PA	C	469	469	
Sunnyside	Q153	Field rehabilitation	C	179,067	179,067	
Sunnyside	Q179	Energy management system improvements	C	3,267,212	3,267,212	
Sunnyside	Q838	Energy conservation lighting retrofit	C	5,381	5,381	
Sunnyside	QA01	Cafeteria circulation enhancement	C	8,047	8,047	
Sunnyside	QA48	Refinish gym floor	C	33,617	33,617	
Sunnyside	QA49	Site assessment	C	5,254	5,254	
Sunnyside	QB03	Recoat roof	D	250,000	703	
Tehipite	QA37	Site improvements	D	98,150	10,767	
Tehipite	QA78	Repair roof	D	70,000	41,179	
Tehipite	QA94	Reroof gym mechanical well	D	55,000	0	
Tehipite	QB24	Refinish gym floor	I	40,000	35,223	
Tenaya	Q148	Lockers - gym	C	161,381	161,381	
Tenaya	QA06	HVAC - Chiller replacement	C	312,488	312,488	
Tenaya	QA38	Site improvements	D	98,150	10,745	
Tenaya	QA55	HVAC-Replace boiler	C	69,450	69,450	
Tenaya	QA72	Marquee sign	I	49,500	40,734	
Tenaya	QA84	Add electrical to computer lab to accomodate new elective	C	7,000	7,000	
Tenaya	QB22	Refinish gym floor	C	33,435	33,435	
Terronez	Q139	Safety/security upgrade - wrought iron fencing	C	24,342	24,342	
Terronez	Q820	Energy conservation lighting retrofit	C	8,127	8,127	
Terronez	QA39	Site improvements	D	98,150	10,745	
Terronez	QB25	Refinish gym floor	I	40,000	36,036	
Thomas	Q823	Energy conservation lighting retrofit	C	5,407	5,407	
Tioga	Q810	Energy conservation lighting retrofit	C	14,229	14,229	
Tioga	QA66	Flooring-Gym	C	20,158	20,158	
Turner	Q117	Automatic irrigation system	C	473,710	473,710	
Turner	Q802	HVAC - boiler replacement	C	75,323	75,323	

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Turner	QA19	New classroom building	D	7,000,000	315,481	
Turner	QA54	Paving rehabilitation	C	166,049	166,049	
Viking	Q156	Flooring	C	15,101	15,101	
Viking	Q811	Energy conservation lighting retrofit	C	17,814	17,814	
Viking	QB29	Playground equipment-Surface material & equipment replacement	C	73,846	73,846	
Vinland	Q821	Energy conservation lighting retrofit	C	18,362	18,362	
Vinland	QA80	HVAC-replace chiller and pumps	C	141,508	141,508	
Warehouse	Q826	Energy conservation lighting retrofit	C	1,002	1,002	
Wawona	Q812	Energy conservation lighting retrofit	C	27,026	27,026	
Wawona	QA40	Site improvements	D	98,150	10,745	
Wawona	QA95	Reroof gym mechanical well	C	46,078	46,078	
Wawona	QB23	Refinish gym floor	C	47,021	47,021	
Wilson	Q103	New classroom building	C	1,125,936	2,771,278	1,645,342
Wilson	Q835	Energy conservation lighting retrofit	C	3,026	3,026	
Winchell	Q104/5	New classroom building	C	2,417,759	5,374,934	2,957,175
Wishon	QB12	Playground equipment-Surface material & equipment replacement	C	58,184	58,184	
Wolters	Q813	Energy conservation lighting retrofit	C	9,182	9,182	
Wolters	QB28	Signal systems - safety/security upgrade	D	50,000	14,539	
Yosemite	Q140	Safety/security upgrade - block wall	C	115,702	115,702	
Yosemite	Q158	HVAC - boiler replacement	C	48,325	48,325	
Yosemite	Q177	Energy management system improvements	C	454,143	454,143	
Yosemite	Q822	Energy conservation lighting retrofit	C	36,090	36,090	
Yosemite	QA41	Site improvements	D	108,150	11,245	
Yosemite	QA51	HVAC-Rm. A7	C	50,042	50,042	
		Future Measure Q projects	F	45,132,514		
				280,000,000	222,553,208	39,182,927

Does not include \$35,805,384 in unfunded approvals*

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CHANGE IN STATUS FROM LAST REPORT (October 2015)

Design

Ericson	Signal systems - safety/security upgrade
Ericson	New classroom building
Homan	Signal systems - safety/security upgrade
Manchester	HVAC - replace chiller pump
Phoenix Elementary	Signal systems - safety/security upgrade

In Construction

Edison	Painting-gym interior and floor logo
Hoover	Refinish gym floor in Events Center
Robinson	New classrooms
Tehipite	Refinish gym floor
Terronez	Refinish gym floor

Completed

Del Mar	Playground equipment-Surface material & equipment replacement
Easterby	HVAC-Replace boiler
Easterby	Playground equipment-Surface material & equipment replacement
Edison	Wall systems-Divider wall for classroom
McLane	Remove/install backboards with electric wenchers for safety
Roeding	Playground equipment-Surface material & equipment replacement
Viking	Playground equipment-Surface material & equipment replacement
Wawona	Reroof gym mechanical well
Wishon	Playground equipment-Surface material & equipment replacement
High Schools	Safety cables for basketball backboards in gyms