

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2019

Status

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DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding *
Addams	New Classrooms	D	7,500,000	823,077		potential funding
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352		
Addams	Safety/security - security camera system installation	I	150,000	81,523		
Addams	Facility improvements - hydration station installation	D	10,000	0		potential funding
Addicott	Facility improvements - carpet replacement	D	60,000	0		
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122		
Addicott	Facility improvements - hydration station installation	P	10,000	0		potential funding
Ahwahnee	Student Support Facilities - create de-escalation room	P	54,000	0		
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	10,988	10,988		
Ahwahnee	Facility infrastructure improvements - drinking fountains	D	35,000	6,720		
Ahwahnee	Safety/security - locking system improvements	I	18,000	17,870		
Ahwahnee	Safety/energy conservation - lighting improvements	C	46,916	46,916		
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	D	350,000	39,319		
Ahwahnee	Facility infrastructure improvements - irrigation system	P	8,500	6,114		
Anthony	Facility improvements - carpet replacement	C	12,216	12,216		
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403		
Anthony	Safety/security - security camera system installation	C	87,569	87,569		
Anthony	Safety/security - locking system improvements	D	9,600	0		
Anthony	Safety/security - install fencing	C	16,767	16,767		
Anthony	Facility improvements - hydration station installation	D	10,000	0		potential funding
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220		
Ayer	Safety/security - security camera system installation	D	150,000	61,292		
Ayer	Facility improvements - hydration station installation	D	10,000	0		potential funding
Aynsworth	Safety/energy conservation - lighting improvements	C	49,662	49,662		
Aynsworth	Safety/security - security camera system installation	C	92,308	92,308		
Aynsworth	Facility improvements - hydration station installation	D	10,000	0		potential funding
Aynsworth	Facility infrastructure improvements - play structure	D	200,000	42,803		
Baird	HVAC - multi-purpose room	D	475,000	81,104		
Baird	Facility improvements - student support services	C	31,041	31,041		
Baird	Facility infrastructure improvements - chiller replacement	I	350,000	327,562		
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857		
Bakman	Safety/security - security camera system installation	D	150,000	53,931		
Bakman	Facility improvements - hydration station installation	D	10,000	121		potential funding
Balderas	Safety/security - security camera system installation	I	150,000	97,636		
Balderas	Safety/security - locking system improvements	D	9,600	0		
Balderas	Safety/security - replace existing PA system	C	32,473	32,473		
Balderas	Facility infrastructure improvements - boiler replacement	I	175,000	117,625		
Balderas	Facility improvements - hydration station installation	D	10,000	0		potential funding
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459		
Birney	Safety/security - security camera system installation	I	150,000	119,183		
Birney	Facility improvements - hydration station installation	D	10,000	0		potential funding
Bullard	Facility infrastructure improvements - room modifications for student support staff	D	10,500	8,211		
Bullard	Student Support Facilities- create new offices in building V	D	432,433	48,238		
Bullard	Baseball and softball fields improvements	D	1,670,000	185,759		
Bullard	Athletic facilities - replace pool lights	C	43,351	43,351		
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659		

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Bullard	Facility improvements - Fitness/Weight Room	I	83,000	74,610		
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023		
Bullard	Facility infrastructure improvements - asphalt replacement	C	762,427	762,427		
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880		
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	7,652	7,652		
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	15,406	15,406		
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625		
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,578	18,578		
Bullard TALENT	Safety/security improvement - fencing	D	675,000	123,285		
Bullard TALENT	Safety/security - new camera system	D	85,000	39,986		
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408		
Bullard TALENT	Facility infrastructure improvements - irrigation system	P	5,000	3,016		
Bullard TALENT	Facility infrastructure improvements - seal coat asphalt	D	50,000	0		
Burroughs	Safety/security - security camera system installation	I	150,000	97,496		
Burroughs	Safety/security - install pole lighting for parking lot	C	26,730	26,730		
Burroughs	Facility improvements - hydration station installation	D	10,000	0		potential funding
Burroughs	Facility infrastructure improvements - exterior painting	D	100,000	242		
Calwa	Portable classrooms for enrollment & programs	D	570,600	140,736		
Calwa	Safety/security - security camera system installation	I	150,000	45,177		
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483		
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138		
Calwa	Facility improvements - hydration station installation	D	10,000	0		potential funding
Cambridge	Student Support Facilities - office modifications for student support staff	P	65,000	4,463		
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835		
Cambridge	Facility infrastructure improvements - install marquee sign	D	80,000	66,925		
CART	Facility infrastructure improvements - construction projects & improvements	C	228,780	228,780		
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709		
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926		
Centennial	Safety/security - security camera system installation	D	150,000	61,292		
Centennial	HVAC - multi-purpose room	D	475,000	67,415		
Centennial	Facility infrastructure improvements - boiler replacement	D	175,000	114,609		
Centennial	Facility improvements - hydration station installation	D	10,000	0		potential funding
Centennial	Facility infrastructure improvements - seal coat asphalt	D	75,000	0		
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854		
Columbia	New Classrooms	D	5,000,000	471,940		potential funding
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533		
Columbia	Safety/security - security camera system installation	D	150,000	61,292		
Columbia	Facility improvements - hydration station installation	D	10,000	0		potential funding
Computech	Safety/security improvement - secure staff and visitor parking	D	600,000	116,419		
Computech	Safety/energy conservation - lighting improvements	C	45,719	45,719		
Computech	HVAC - multi-purpose room	C	769,056	769,056		
Computech	Facility infrastructure improvements - install marquee sign	D	80,000	65,768		
Computech	Facility infrastructure improvements - irrigation system	P	9,000	7,317		
Cooper	Safety/energy conservation - lighting improvements	C	42,157	42,157		
Cooper	HVAC - multi-purpose room	I	835,162	554,077		
Cooper	Facility infrastructure improvements - chiller replacement	I	185,000	138,320		
Dailey	Safety/energy conservation - lighting improvements	D	100,000	0		

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Dailey	Facility infrastructure improvements - cafeteria HVAC	D	816,875	71,193		
Dailey	Facility infrastructure improvements - exterior painting	P	75,000	2,145		
Del Mar	Safety/security - security camera system installation	D	150,000	39,986		
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324		
Del Mar	HVAC - multi-purpose room	I	707,000	517,736		
Del Mar	Facility improvements - hydration station installation	D	10,000	0		potential funding
Del Mar	Facility infrastructure improvements - seal coat asphalt	D	50,000	0		
Design Science	Planning/concepts for classroom space on FCC campus	D	45,000	32,752		
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021		
Dewolf	Facility infrastructure improvements - exterior painting	P	60,000	2,134		
Districtwide	Facility condition assessment	C	382,438	382,438		
Districtwide	Planning for future facilities	P	25,000	2,600		
Districtwide	Master design specifications update and guidelines	D	91,292	59,512		
Duncan	Gym bleachers	I	275,000	160,769		
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351		
Duncan	Facility infrastructure improvements - install gym scoreboards	D	52,000	0		
Duncan	Facility infrastructure improvements - install gym audio/video	D	85,000	0		
Duncan	Facility improvements - Fitness/Weight Room	C	57,843	57,843		
Duncan	New facilities - CTE health sciences building - design services	D	1,051,200	695,678		potential funding
Duncan	Facility infrastructure improvements - irrigation system	C	270,443	270,443		
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639		
Easterby	Safety/security - security camera system installation	I	135,000	101,343		
Easterby	Facility improvements - hydration station installation	D	10,000	0		potential funding
Easterby	Facility infrastructure improvements - playground/tennis court asphalt reconstruction	I	455,000	48,663		
Eaton	Classroom improvements - partition wall	P	34,000	0		
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123		
Eaton	Safety/security - security camera system installation	D	150,000	61,272		
Eaton	Facility improvements - hydration station installation	D	10,000	0		potential funding
Eaton	Facility infrastructure improvements - play structure	D	200,000	47,274		
Edison	Baseball and softball fields improvements	D	445,000	94,255		
Edison	Facility improvements - resurface and repair track	D	525,000	5,900		
Edison	Long range master plan update	P	53,500	34,000		
Edison	Facility infrastructure improvements - install gym audio/video	D	85,000	0		
Edison	Facility improvements - Fitness/Weight Room	C	82,183	82,183		
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826		
Edison	Facility infrastructure improvements - irrigation system	P	20,500	15,717		
Edison	Facility infrastructure improvements - replace PA system	D	55,000	5,000		
Edison	Facility infrastructure improvements - replace gym floor	P	500,000	2,484		
Edison	Master plan improvements - design	P	1,500,000	0		
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618		
Ericson	Safety/security - security camera system installation	I	150,000	80,410		
Ericson	HVAC - multi-purpose room	D	475,000	71,923		
Ericson	Facility infrastructure improvements - irrigation system	C	99,108	99,108		
Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256		
Ericson	Facility infrastructure improvements - replace PA system	D	55,000	13,616		
Ericson	Facility improvements - hydration station installation	D	10,000	0		potential funding
Ewing	Portable classrooms for enrollment & programs	P	620,600	26,178		

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Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100		
Ewing	Safety/security - security camera system installation	I	150,000	74,489		
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508		
Ewing	Facility infrastructure improvements - replace PA system	D	55,000	6,600		
Ewing	Facility improvements - hydration station installation	D	10,000	0		potential funding
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262		
Figarden	Safety/security - security camera system installation	D	150,000	39,986		
Figarden	Facility improvements - hydration station installation	D	10,000	242		potential funding
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722		
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379		
Forkner	Safety/security - security camera system installation	D	150,000	46,074		
Forkner	Facility improvements - hydration station installation	D	10,000	0		potential funding
Fort Miller	Safety/energy conservation - lighting improvements	C	40,159	40,159		
Fort Miller	HVAC - multi-purpose room	C	551,041	551,041		
Fort Miller	Facility infrastructure improvements - irrigation system	C	242,261	242,261		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	450,735	450,735		
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263		
Fremont	Safety/security - security camera system installation	I	150,000	45,177		
Fremont	HVAC - multi-purpose room	C	683,116	683,116		
Fremont	Facility infrastructure improvements - chiller replacement	I	300,000	268,617		
Fremont	Facility improvements - hydration station installation	D	10,000	0		potential funding
Fresno High	Athletic facilities - new concrete tennis courts	D	2,500,000	57,419		
Fresno High	Facility improvements - Fitness/Weight Room	C	80,130	80,130		
Fresno High	Facility improvements - new track & field complex bleachers	D	500,000	40,065		
Fresno High	New facilities - CTE	D	8,783,323	318,770		application approved
Fresno High	Facility infrastructure improvements - EMS controls	C	518,532	518,532		
Fresno High	Facility infrastructure improvements - gym HVAC	I	3,103,175	1,816,201		
Fresno High	Facility infrastructure improvements - replace stage lighting	I	500,000	177,416		
Fresno High	Facility infrastructure improvements - replace lockers	I	500,000	339,292		
Fresno High	Facility infrastructure improvements - re-roof gym locker rooms	I	550,000	2,112		
Fresno High	Facility infrastructure improvements - irrigation system	P	13,000	10,867		
Fulton	Safety/security - security camera system installation	C	4,128	4,128		
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606		
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172		
Gibson	Safety/security - security camera system installation	I	150,000	41,827		
Gibson	Safety/security - install fencing	C	9,789	9,789		
Gibson	HVAC - multi-purpose room	D	475,000	86,792		
Gibson	Facility improvements - hydration station installation	D	10,000	0		potential funding
Ginsburg	Facility improvements - hydration station installation	D	10,000	0		potential funding
Greenberg	Safety/security - security camera system installation	I	150,000	61,097		
Greenberg	Facility infrastructure improvements - chiller replacement	P	300,000	0		
Greenberg	Facility improvements - hydration station installation	D	10,000	0		potential funding
Greenberg	Facility infrastructure improvements - exterior painting	I	100,000	2,357		
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103		
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690		
Hamilton	Safety/security - new camera system	D	85,000	17,445		
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351		

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Hamilton	Facility infrastructure improvements - install marquee sign	I	25,000	2,773		
Hamilton	Facility infrastructure improvements - irrigation system	P	6,000	4,835		
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,905	10,905		
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113		
Heaton	Safety/security - security camera system installation	D	150,000	51,669		
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	318,517	318,517		
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561		
Heaton	Facility improvements - hydration station installation	D	10,000	0		potential funding
Heaton	Facility infrastructure improvements - play structure	D	200,000	47,032		
Herrera	New elementary school	D	44,000,000	1,926,433		potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890		
Hidalgo	Safety/security - security camera system installation	I	150,000	36,486		
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	D	650,000	485		
Hidalgo	Facility infrastructure improvements - replace PA system	D	55,000	0		
Hidalgo	Facility improvements - hydration station installation	D	10,000	0		potential funding
Holland	Safety/security - security camera system installation	I	150,000	45,177		
Holland	HVAC - multi-purpose room	D	475,000	89,735		
Holland	Facility improvements - hydration station installation	D	10,000	0		potential funding
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202		
Homan	Safety/security - security camera system installation	I	135,000	80,690		
Homan	Facility improvements - hydration station installation	D	10,000	0		potential funding
Homan	Facility infrastructure improvements - seal coat asphalt	D	50,000	0		
Hoover	Modernization - Library	D	6,000,000	571,260		
Hoover	Facility infrastructure improvements - install gym scoreboards	D	52,000	25,241		
Hoover	Facility infrastructure improvements - install gym audio/video	D	85,000	0		
Hoover	Modernization - CTE facilities	P	1,300,772	102,542		application approved
Hoover	Facility infrastructure improvements - electrical upgrade	I	2,600,000	1,747,749		
Hoover	Facility infrastructure improvements - event center HVAC and roofing	I	303,750	194,437		
Jackson	New facilities - replace multi-purpose room with HVAC	D	3,200,000	259,419		potential funding
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528		
Jackson	Safety/security - security camera system installation	I	150,000	76,420		
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512		
Jackson	Facility improvements - hydration station installation	D	10,000	0		potential funding
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890		
Jefferson	Safety/security - security camera system installation	I	150,000	74,587		
Jefferson	Facility infrastructure improvements - irrigation system	C	229,097	229,097		
Jefferson	Facility infrastructure improvements - replace PA system	I	55,000	5,000		
Jefferson	Facility improvements - hydration station installation	D	10,000	0		potential funding
King	Portable classrooms for enrollment & programs	D	570,600	146,436		
King	Safety/security - security camera system installation	D	150,000	63,170		
King	Facility improvements - hydration station installation	D	10,000	121		potential funding
Kings Canyon	Student Support Facilities- create new office for vice principal	I	25,000	19,443		
Kings Canyon	Athletic facilities - field improvements	C	327,028	327,028		
Kings Canyon	Gym bleachers	I	165,000	83,436		
Kings Canyon	HVAC - piping replacement	C	771,751	771,751		
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441		
Kings Canyon	Facility infrastructure improvements - irrigation system	I	315,000	239,228		

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Kings Canyon	Facility improvements - student support services	C	30,183	30,183		
Kings Canyon	Facility infrastructure improvements - exterior painting	I	150,000	2,494		
Kirk	Facility improvements - carpet replacement	C	18,922	18,922		
Kirk	Portable classrooms for enrollment & programs	P	504,049	26,487		
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937		
Kirk	Safety/security - security camera system installation	C	67,409	67,409		
Kirk	Safety/security - install pole lighting for parking lot	C	18,825	18,825		
Kirk	Facility improvements - hydration station installation	D	10,000	0		potential funding
Kratt	Safety/security - security camera system installation	I	150,000	72,744		
Kratt	Safety/energy conservation - lighting improvements	D	100,000	0		
Kratt	Safety/security - install pole lighting for parking lot	C	24,746	24,746		
Kratt	Facility infrastructure improvements - irrigation system	C	959,698	959,698		
Kratt	Facility improvements - new accessible restroom	D	200,000	21,102		
Kratt	Facility improvements - hydration station installation	D	10,000	0		potential funding
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	I	350,000	39,086		
Kratt	Facility infrastructure improvements - play structure	D	200,000	44,609		
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326		
Lane	Safety/security - security camera system installation	I	150,000	45,177		
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382		
Lane	Facility improvements - hydration station installation	D	10,000	0		potential funding
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233		
Lawless	Safety/security - security camera system installation	C	94,000	94,000		
Lawless	Facility improvements - hydration station installation	D	10,000	121		potential funding
Leavenworth	Safety/security - security camera system installation	C	101,825	101,825		
Leavenworth	Facility infrastructure improvements - replace PA system	I	55,000	24,990		
Leavenworth	Facility improvements - hydration station installation	D	10,000	0		potential funding
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940		
Lincoln	Safety/security - security camera system installation	I	150,000	87,107		
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315		
Lincoln	Facility infrastructure improvements - EMS controls	I	48,500	43,974		
Lincoln	Facility improvements - hydration station installation	D	10,000	242		potential funding
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675		
Lowell	Safety/security - security camera system installation	D	150,000	39,986		
Lowell	Facility improvements - hydration station installation	D	10,000	0		potential funding
Malloch	Safety/security - security camera system installation	I	150,000	85,175		
Malloch	Facility improvements - hydration station installation	D	10,000	0		potential funding
Manchester	Facility improvements - carpet admin area	C	4,920	4,920		
Manchester	Safety/security - security camera system installation	D	150,000	39,986		
Manchester	Safety/security - install pole lighting for parking lot	C	30,986	30,986		
Manchester	HVAC - multi-purpose room	D	475,000	87,327		
Manchester	Facility improvements - hydration station installation	D	10,000	0		potential funding
Mayfair	Safety/energy conservation - lighting improvements	D	100,000	0		
Mayfair	Safety/security - security camera system installation	I	150,000	45,177		
Mayfair	Safety/security - install pole lighting for parking lot	C	31,125	31,125		
Mayfair	Facility improvements - hydration station installation	D	10,000	0		potential funding
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938		
McCardle	Safety/security - security camera system installation	D	150,000	39,986		

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McCardle	Facility infrastructure improvements - EMS controls	C	41,628	41,628		
McCardle	Facility improvements - hydration station installation	D	10,000	0		potential funding
McLane	Modernization - library	D	1,278,757	173,463		
McLane	Baseball and softball fields improvements	I	3,900,000	3,629,140		
McLane	Athletic facilities - new aquatic complex	I	4,566,801	3,380,968		
McLane	Athletic facilities - new concrete tennis courts	D	2,325,000	80,524		
McLane	Facility infrastructure improvements - install gym scoreboards	D	52,000	24,400		
McLane	Facility infrastructure improvements - install gym audio/video	D	85,000	0		
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	D	2,500,000	489,408		
McLane	Facility infrastructure improvements - replace stadium scoreboard	D	350,000	0		
McLane	Modernization - CTE facilities	P	1,229,663	91,916		application approved
McLane	Facility improvements - infrastructure and campus environment	C	931,755	931,755		
McLane	Facility infrastructure improvements - boiler replacement	D	380,000	304,273		
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709		
Muir	Safety/security - security camera system installation	I	135,000	85,716		
Muir	Facility improvements - hydration station installation	D	10,000	0		potential funding
Norseman	Facility improvements - carpet replacement	I	20,000	5,322		
Norseman	Safety/security - security camera system installation	I	150,000	46,150		
Norseman	Safety/security - install pole lighting for parking lot	C	32,800	32,800		
Norseman	Facility infrastructure improvements - replace PA system	D	55,000	7,717		
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848		
Norseman	Facility improvements - hydration station installation	D	10,000	0		potential funding
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	D	50,000	242		
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057		
Olmos	Safety/security - security camera system installation	D	150,000	39,986		
Olmos	Facility improvements - hydration station installation	D	10,000	0		potential funding
Phoenix Elementary	Portable classrooms for enrollment & programs	D	570,600	149,847		
Phoenix Elementary	Safety/security - security camera system installation	I	140,000	93,844		
Phoenix Elementary	Facility improvements - hydration station installation	D	10,000	0		potential funding
Phoenix Secondary	New school - design services	D	10,694,000	7,248,073		potential funding
Powers	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142		
Powers	Safety/security - security camera system installation	I	150,000	45,177		
Powers	Safety/energy conservation - lighting improvements	C	36,136	36,136		
Powers	Facility infrastructure improvements - replace PA system	D	55,000	5,000		
Powers	Facility improvements - hydration station installation	D	10,000	0		potential funding
Powers/Ginsburg	HVAC - multi-purpose room	D	475,000	80,628		
Pyle	Safety/security - security camera system installation	I	135,000	84,952		
Pyle	Safety/security - install fencing	P	85,000	0		
Pyle	HVAC - multi-purpose room	I	475,000	441,659		
Pyle	Facility infrastructure improvements - irrigation system	C	98,183	98,183		
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601		
Pyle	Facility improvements - hydration station installation	D	10,000	0		potential funding
Pyle	Facility infrastructure improvements - play structure	D	200,000	46,836		
Rata	Modernization - construction	C	6,868,072	6,868,072		potential funding
Robinson	Facility improvements - new accessible restroom	P	50,000	0		
Robinson	Safety/security - security camera system installation	I	150,000	69,867		
Robinson	Safety/security - fence installation	C	7,770	7,770		

MEASURE X PROJECT/EXPENDITURE REPORT

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as of May 2019

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DRAFT

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Robinson	Safety/security - install pole lighting for parking lot	C	24,868	24,868		
Robinson	Facility improvements - hydration station installation	D	10,000	0		potential funding
Robinson	Facility infrastructure improvements - irrigation system	P	4,500	3,257		
Roeding	Safety/security - security camera system installation	D	150,000	39,993		
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831		
Roeding	HVAC - multi-purpose room	I	897,316	582,107		
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812		
Roeding	Facility infrastructure improvements - replace PA system	D	55,000	7,639		
Roeding	Facility improvements - hydration station installation	D	10,000	0		potential funding
Roosevelt	Modernization - design services	I	1,680,000	1,445,351		potential funding
Roosevelt	Baseball and softball fields improvements	I	2,790,000	2,721,307		
Roosevelt	Athletic facilities - new aquatic complex	I	1,254,712	611,939		
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287		
Roosevelt	Facility infrastructure improvements - install gym scoreboards	I	52,000	23,759		
Roosevelt	Facility infrastructure improvements - install gym audio/video	D	85,000	0		
Roosevelt	Facility improvements - new track & field complex bleachers	D	500,000	34,211		
Roosevelt	Facility improvements - Fitness/Weight Room	I	83,000	87,064		
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	18,000		
Roosevelt	Facility infrastructure improvements - irrigation system	P	12,500	10,252		
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333		
Rowell	Safety/security - security camera system installation	D	150,000	63,261		
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463		
Rowell	Facility improvements - hydration station installation	D	10,000	0		potential funding
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	P	30,000	14,000		
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157		
Scandinavian	HVAC - multi-purpose room	D	475,000	71,199		
Scandinavian	Facility infrastructure improvements - irrigation system	D	11,000	9,530		
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133		
Slater	Facility improvements - hydration station installation	D	10,000	0		potential funding
Starr	Classroom improvements - SPED/Inclusion	P	209,000	10,000		
Starr	Safety/security - security camera system installation	I	135,000	92,429		
Starr	Facility improvements - hydration station installation	D	10,000	0		potential funding
Starr	Facility infrastructure improvements - exterior painting	I	75,000	2,209		
Storey	Facility improvements - carpet & foundation replacement	C	15,406	15,406		
Storey	Safety/security - security camera system installation	I	150,000	45,177		
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097		
Storey	Facility improvements - hydration station installation	D	10,000	0		potential funding
Sunnyside	Classroom improvements - create additional teaching spaces	I	130,000	65,724		
Sunnyside	Baseball and softball fields improvements	D	445,000	70,104		
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	36,269	36,269		
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264		
Sunnyside	Facility improvements - Fitness/Weight Room	I	83,000	71,638		
Sunnyside	New facilities - CTE	P	7,020,793	0		potential funding
Sunnyside	Safety/security - locking system improvements	I	42,000	57,551		
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103		
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	285,265	285,265		
Sunnyside	Facility infrastructure improvements - replace PA system	D	60,000	6,600		

MEASURE X PROJECT/EXPENDITURE REPORT

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as of May 2019

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DRAFT

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Sunnyside	Facility infrastructure improvements - irrigation system	P	18,000	0		
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	I	275,000	4,064		
Sunnyside	Portable classrooms for enrollment & programs	D	1,241,200	292,213		
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560		
Sunset	Safety/security - security camera system installation	I	150,000	84,554		
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833		
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521		
Sunset	Facility improvements - hydration station installation	D	10,000	0		potential funding
Tehipite	Gym bleachers	I	155,000	79,468		
Tehipite	Facility improvements - athletic lockers replacement	C	297,179	297,179		
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220		
Tehipite	Safety/energy conservation - lighting improvements	C	166,600	166,600		
Tehipite	Facility infrastructure improvements - replace PA system	D	55,000	5,000		
Tehipite	Facility infrastructure improvements - irrigation system	P	8,500	6,155		
Tenaya	Safety/security - locking system improvements	D	18,000	13,152		
Tenaya	Safety/energy conservation - lighting improvements	C	44,517	44,517		
Tenaya	Facility infrastructure improvements - irrigation system	C	645,810	645,810		
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339		
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398		
Terronez	Facility infrastructure improvements - irrigation system	D	12,000	10,252		
Terronez	Facility infrastructure improvements - exterior painting	I	175,000	3,879		
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632		
Thomas	Safety/security - security camera system installation	I	150,000	101,387		
Thomas	Facility improvements - hydration station installation	D	10,000	0		potential funding
Tioga	Safety/energy conservation - lighting improvements	C	46,900	46,900		
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275		
Tioga	Facility infrastructure improvements - irrigation system	D	8,000	6,023		
Turner	Safety/security - security camera system installation	C	129,466	129,466		
Turner	Facility improvements - hydration station installation	D	10,000	0		potential funding
Vang Pao	Portable classrooms for enrollment & programs	D	547,906	28,915		
Vang Pao	Safety/security - security camera system installation	D	150,000	40,006		
Vang Pao	Facility improvements - hydration station installation	D	10,000	0		potential funding
Ventura & 10th	New Facilities - Ventura / 10th	C	1,542,217	1,542,217		
Ventura & 10th	New Facilities - Ventura / 10th site demo	P	1,900,000	70,355		
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590		
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239		
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,809	16,809		
Viking	Portable classrooms for enrollment & programs	P	1,203,981	64,175		
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748		
Viking	Safety/security - security camera system installation	C	105,237	105,237		
Viking	HVAC - multi-purpose room	I	809,497	511,492		
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456		
Viking	Facility infrastructure improvements - replace PA system	D	55,000	6,600		
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692		
Viking	Facility improvements - hydration station installation	D	10,000	0		potential funding
Vinland	Safety/security - security camera system installation	D	150,000	36,486		
Vinland	Safety/security - install pole lighting for parking lot	C	23,601	23,601		

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DRAFT

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Vinland	HVAC - multi-purpose room	I	750,539	537,452		
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635		
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	D	220,000	51,233		
Vinland	Facility improvements - hydration station installation	D	10,000	0		potential funding
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	D	7,885,000	1,358,113		
Wawona	Long range master plan	D	53,500	37,000		
Wawona	Facility improvements - hydration station installation	C	3,658	3,658		
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109		
Wawona	Facility infrastructure improvements - replace PA system	I	55,000	0		
Wawona	Facility infrastructure improvements - irrigation system	D	8,500	6,290		
Webster	Safety/security - security camera system installation	I	135,000	81,057		
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586		
Webster	Facility infrastructure improvements - irrigation system	D	6,500	4,608		
Webster	Facility improvements - hydration station installation	D	10,000	0		potential funding
Williams	Safety/security - security camera system installation	I	150,000	36,486		
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832		
Williams	Facility improvements - hydration station installation	D	10,000	0		potential funding
Williams	Facility infrastructure improvements - exterior painting	I	125,000	2,357		
Wilson	Portable classrooms for enrollment & programs	D	570,600	143,051		
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858		
Wilson	Safety/security - security camera system installation	I	140,000	106,149		
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138		
Wilson	Facility improvements - hydration station installation	D	10,000	121		potential funding
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786		
Winchell	Safety/security - security camera system installation	I	150,000	80,135		
Winchell	Safety/security - debris removal	I	20,000	9,719		
Winchell	Facility infrastructure improvements - irrigation system	D	7,500	8,302		
Winchell	Facility improvements - hydration station installation	D	10,000	0		potential funding
Wishon	Facility improvements - carpet & foundation replacement	C	15,406	15,406		
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910		
Wishon	Safety/security - security camera system installation	C	114,393	114,393		
Wishon	HVAC - multi-purpose room	D	475,000	72,599		
Wishon	Facility infrastructure improvements - chiller and boiler replacement	I	490,000	319,482		
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175		
Wishon	Facility improvements - hydration station installation	D	10,000	0		potential funding
Wolters	Safety/energy conservation - lighting improvements	C	47,313	47,313		
Wolters	Safety/security - security camera system installation	I	135,000	75,182		
Wolters	Facility infrastructure improvements - heat pump replacement	I	57,500	54,608		
Wolters	Facility improvements - hydration station installation	D	10,000	121		potential funding
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586		
Yokomi	Safety/security - security camera system installation	I	150,000	36,486		
Yokomi	Facility improvements - hydration station installation	D	10,000	121		potential funding
Yokomi	Facility infrastructure improvements - irrigation system	D	4,500	3,497		
Yokomi	Facility infrastructure improvements - exterior painting	I	100,000	2,357		
Yosemite	Gym bleachers	I	285,000	234,131		
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966		
Yosemite	Safety/energy conservation - lighting improvements	C	43,283	43,283		

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DRAFT

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Yosemite	HVAC - multi-purpose room	I	475,000	501,719		
Yosemite	Facility infrastructure improvements - irrigation system	D	5,000	3,497		
	Future Measure X projects		17,609,616	0		
			225,000,000	70,646,679	0	0

CHANGE IN STATUS FROM LAST REPORT (February 2019)

Planned

Dewolf	Facility infrastructure improvements - exterior painting
Edison	Facility infrastructure improvements - replace gym floor
Pyle	Safety/security - install fencing
Roosevelt	New facilities - establish CTE project feasibility
Starr	Classroom improvements - SPED/Inclusion
Ventura & 10th	New Facilities - Ventura / 10th site demo

In Design

Bullard	Student Support Facilities- create new offices in building V
Calwa	Portable classrooms for enrollment & programs
CompuTech	Safety/security improvement - secure staff and visitor parking
Design Science	Planning/concepts for classroom space on FCC campus
Jackson	New facilities - replace multi-purpose room with HVAC
King	Portable classrooms for enrollment & programs
Kratt	Facility improvements - new accessible restroom
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements
McLane	Facility infrastructure improvements - replace stadium scoreboard
Phoenix Elementary	Portable classrooms for enrollment & programs
Sunnyside	Portable classrooms for enrollment & programs
Vang Pao	Portable classrooms for enrollment & programs
Wilson	Portable classrooms for enrollment & programs

In Construction

Balderas	Facility infrastructure improvements - boiler replacement
Calwa	Safety/security - security camera system installation
Cooper	HVAC - multi-purpose room
Cooper	Facility infrastructure improvements - chiller replacement
Duncan	Gym bleachers
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction
Fremont	Safety/security - security camera system installation
Fresno High	Facility infrastructure improvements - replace stage lighting
Fresno High	Facility infrastructure improvements - replace lockers
Fresno High	Facility infrastructure improvements - re-roof gym locker rooms
Gibson	Safety/security - security camera system installation
Greenberg	Facility infrastructure improvements - exterior painting
Hidalgo	Safety/security - security camera system installation
Holland	Safety/security - security camera system installation
Jefferson	Facility infrastructure improvements - replace PA system

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In Construction - continued

Kings Canyon	Gym bleachers					
Kings Canyon	Facility infrastructure improvements - exterior painting					
Kratt	Safety/security - security camera system installation					
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction					
Lane	Safety/security - security camera system installation					
Leavenworth	Facility infrastructure improvements - replace PA system					
Mayfair	Safety/security - security camera system installation					
McLane	Athletic facilities - new aquatic complex					
Norseman	Safety/security - security camera system installation					
Powers	Safety/security - security camera system installation					
Roeding	HVAC - multi-purpose room					
Roosevelt	Facility infrastructure improvements - install gym scoreboards					
Starr	Facility infrastructure improvements - exterior painting					
Storey	Safety/security - security camera system installation					
Sunnyside	Classroom improvements - create additional teaching spaces					
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard					
Sunset	Safety/security - security camera system installation					
Tehipite	Gym bleachers					
Terronez	Facility infrastructure improvements - exterior painting					
Viking	HVAC - multi-purpose room					
Vinland	HVAC - multi-purpose room					
Wawona	Facility infrastructure improvements - replace PA system					
Williams	Safety/security - security camera system installation					
Williams	Facility infrastructure improvements - exterior painting					
Winchell	Safety/security - debris removal					
Wilson	Safety/security - security camera system installation					
Yokomi	Safety/security - security camera system installation					
Yokomi	Facility infrastructure improvements - exterior painting					
Yosemite	Gym bleachers					

Completed

Anthony	Safety/security - security camera system installation					
Anthony	Safety/security - install fencing					
Aynesworth	Safety/security - security camera system installation					
Balderas	Safety/security - replace existing PA system					
Bullard TALENT	Facility improvements - carpet & foundation replacement					
CART	Facility infrastructure improvements - Summer 2019 projects					
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning					
Fort Miller	HVAC - multi-purpose room					
Fresno High	Facility improvements - Fitness/Weight Room					
Fulton	Safety/security - security camera system installation					
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning					
Kirk	Safety/security - security camera system installation					
Kirk	Safety/security - install pole lighting for parking lot					

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Completed - continued						
Kratt	Safety/security - install pole lighting for parking lot					
Lane	Safety/security improvement - automatic gate and fencing					
Lawless	Safety/security - security camera system installation					
Leavenworth	Safety/security - security camera system installation					
Manchester	Safety/security - install pole lighting for parking lot					
Mayfair	Safety/security - install pole lighting for parking lot					
McCardle	Facility infrastructure improvements - EMS controls					
McLane	Facility improvements - infrastructure and campus environment					
Norseman	Safety/security - install pole lighting for parking lot					
Rata	Modernization - construction					
Robinson	Safety/security - install pole lighting for parking lot					
Rowell	Safety/security improvement - automatic gate and fencing					
Storey	Facility improvements - carpet & foundation replacement					
Sunnyside	Facility infrastructure improvements - install gym scoreboards					
Sunnyside	Facility infrastructure improvements - install gym audio/video					
Sunset	Facility infrastructure improvements - install marquee sign					
Turner	Safety/security - security camera system installation					
Ventura & 10th	New Facilities - Ventura / 10th					
Viking	Facility improvements - carpet & foundation replacement room 21					
Viking	Facility improvements - carpet & foundation replacement room 29					
Viking	Safety/security - security camera system installation					
Viking	Facility infrastructure improvements - install marquee sign					
Vinland	Safety/security - install pole lighting for parking lot					
Vinland	Facility infrastructure improvements - install play structure					
Wishon	Facility improvements - carpet & foundation replacement					
Wishon	Safety/security - security camera system installation					
Wishon	Facility infrastructure improvements - replace PA system					