MEASURE X PROJECT/EXPENDITURE REPORT

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding	
Addams	New Classrooms (design only)	C	804,605	804,605		
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352		
Addams	Safety/security - security camera system installation	C	95,680	95,680		
Addams	Facility improvements - hydration station installation	C	620	6,283	5,663	
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122		
Addicott	Safety/security - security camera system installation	C	2,016	2,016		
Addicott	Facility improvements - hydration station installation	C	620	8,047	7,427	
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964		
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563		
Ahwahnee	Safety/security - locking system improvements	C	58,450	58,450		
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158		
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	C	674,074	674,074		
Ahwahnee	Facility infrastructure improvements - irrigation system	C	6,114	6,114		
Ahwahnee	Facility infrastructure improvements - exterior painting	C	63,460	63,460		
Ahwahnee	Facility infrastructure improvements - replace sewer main	C	102,863	102,863		
Anthony	Facility improvements - carpet replacement	C	12,216	12,216		
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403		
Anthony	Safety/security - security camera system installation	C	92,002	92,002		
Anthony	Safety/security - install fencing	C	18,944	18,944		
Anthony	Safety/security - replace existing PA system	C	29,195	29,195		
Anthony	Facility improvements - hydration station installation	C	620	11,106	10,486	
Anthony	Facility infrastructure improvements - exterior painting	C	79,360	79,360		
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220		
Ayer	Safety/security - security camera system installation	C	113,324	113,324		
Ayer	Facility improvements - hydration station installation	C	620	17,160	16,540	
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662		
Aynesworth	Safety/security - security camera system installation	C	89,527	89,527		
Aynesworth	Facility improvements - hydration station installation	C	620	15,500	14,880	
Aynesworth	Facility infrastructure improvements - play structure	C	86,842	86,842		
Aynesworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	C	102,887	102,887		
Baird	HVAC - multi-purpose room	C	796,790	796,790		
Baird	Facility improvements - student support services	C	31,041	31,041		
Baird	Facility infrastructure improvements - chiller replacement	C	344,102	344,102		
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857		
Bakman	Safety/security - security camera system installation	C	107,152	107,152		
Bakman	Facility improvements - hydration station installation	C	620	11,119	10,499	
Balderas	Safety/security - security camera system installation	C	107,794	107,794		
Balderas	Safety/security - replace existing PA system	C	32,473	32,473		
Balderas	Facility infrastructure improvements - replace fire alarm panel	C	19,655	19,655		
Balderas	Facility infrastructure improvements - boiler replacement	C	121,013	121,013		
Balderas	Facility improvements - hydration station installation	C	620	10,542	9,922	
Balderas	Facility infrastructure improvements - exterior painting	C	75,694	75,694		
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459		
Birney	Safety/security - security camera system installation	C	130,418	130,418		

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Birney	Safety/security - replace existing PA system	I	60,000	6,060		
Birney	Safety/security - locking system improvements	C	26,272	26,272		
Birney	Facility improvements - hydration station installation	C	620	6,499	5,879	
Birney	Facility infrastructure improvements - play structure	C	88,028	88,028		
Bullard	Facility infrastructure improvements - room modifications for student support staff	C	8,211	8,211		
Bullard	Student Support Facilities- create new offices in building V	C	83,481	83,481		
Bullard	Baseball and softball fields improvements	C	4,754,153	4,754,153		
Bullard	Athletic facilities - replace pool lights	C	43,351	43,351		
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659		
Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859		
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023		
Bullard	Facility infrastructure improvements - asphalt replacement	C	761,702	761,702		
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880		
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397		
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625		
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,561	18,561		
Bullard TALENT	Safety/security improvement - fencing	C	748,225	748,225		
Bullard TALENT	Safety/security - security camera system installation	C	115,095	115,095		
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408		
Bullard TALENT	Facility infrastructure improvements - irrigation system	C	3,016	3,016		
Burroughs	Safety/security - security camera system installation	C	104,475	104,475		
Burroughs	Safety/security - install pole lighting for parking lot	C	22,956	22,956		
Burroughs	Facility improvements - hydration station installation	C	620	6,247	5,627	
Burroughs	Facility infrastructure improvements - exterior painting	C	74,335	74,335		
Burroughs	Facility infrastructure improvements - EMS controls	C	504,297	504,297		
Burroughs	Facility improvements - carpet replacement	C	67,364	67,364		
Calwa	Portable classrooms for enrollment & programs	C	585,826	585,826		
Calwa	Safety/security - security camera system installation	C	86,104	86,104		
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483		
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138		
Calwa	Facility improvements - hydration station installation	C	620	10,426	9,806	
Cambridge	Student Support Facilities - office modifications for student support staff	C	403,905	403,905		
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835		
Cambridge	Facility infrastructure improvements - install marquee sign	C	75,153	75,153		
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366		
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709		
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926		
Centennial	Safety/security - security camera system installation	C	115,413	115,413		
Centennial	Safety/security - replace existing PA system	I	60,000	6,060		
Centennial	HVAC - multi-purpose room	I	974,700	737,305		
Centennial	Facility infrastructure improvements - boiler replacement	C	120,426	120,426		
Centennial	Facility improvements - hydration station installation	C	620	10,163	9,543	
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854		
Columbia	New Classrooms (design only)	C	675,409	675,409		

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Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533		
Columbia	Safety/security - security camera system installation	C	123,797	123,797		
Columbia	Facility improvements - hydration station installation	C	620	6,554	5,934	
Computech	Safety/security improvement - secure staff and visitor parking	C	1,287,865	1,287,865		
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082		
Computech	Safety/security - breezeway plaster repair	C	119,587	119,587		
Computech	Safety/security - replace existing PA system	C	18,121	18,121		
Computech	HVAC - multi-purpose room	C	734,590	734,590		
Computech	Facility infrastructure improvements - install marquee sign	C	91,918	91,918		
Computech	Facility infrastructure improvements - irrigation system	C	7,317	7,317		
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399		
Cooper	Safety/security - replace existing PA system	C	44,833	44,833		
Cooper	HVAC - multi-purpose room	C	642,199	642,199		
Cooper	Facility infrastructure improvements - boiler replacement	C	151,941	151,941		
Cooper	Facility infrastructure improvements - replace MPR & kitchen flooring	C	236,934	236,934		
Dailey	Facility infrastructure improvements - cafeteria HVAC	D	1,476,000	456,373		
Dailey	Facility infrastructure improvements - exterior painting	C	53,197	53,197		
Del Mar	New facilities - cafeteria reconstruction (planning)	D	800,000	94,413		
Del Mar	Safety/security - security camera system installation	C	99,236	99,236		
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324		
Del Mar	Safety/security - replace existing PA system	C	26,672	26,672		
Del Mar	HVAC - multi-purpose room	I	707,000	611,570		
Del Mar	Facility improvements - hydration station installation	C	620	8,239	7,619	
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893		
Design Science	Planning/concepts for classroom space on FCC campus	C	70,386	70,386		
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021		
Dewolf	Facility infrastructure improvements - exterior painting	C	35,008	35,008		
Districtwide	Facility condition assessment	C	396,910	396,910		
Districtwide	Planning for future facilities	C	17,353	17,353		
Districtwide	Master design specifications update and guidelines	C	107,766	107,766		
Districtwide	Safety/security - elementary parking lot study	P	50,000	0		
Duncan	Gym bleachers	C	173,361	173,361		
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351		
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574		
Duncan	Facility infrastructure improvements - install gym audio/video	C	52,508	52,508		
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885		
Duncan	New facilities - CTE health sciences building - design services	C	1,052,375	1,052,375		
Duncan	Safety/security - replace existing PA system	C	19,167	19,167		
Duncan	Facility infrastructure improvements - irrigation system	C	268,633	268,633		
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639		
Easterby	Safety/security - security camera system installation	C	103,473	103,473		
Easterby	Facility improvements - hydration station installation	C	620	6,700	6,080	
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	342,510	342,510		
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123		
Eaton	Safety/security - security camera system installation	C	105,323	105,323		

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Eaton	Facility improvements - hydration station installation	C	620	7,917	7,297	
Eaton	Facility infrastructure improvements - play structure	C	96,889	96,889		
Eaton	Facility infrastructure improvements - EMS controls	C	353,733	353,733		
Edison	Baseball and softball fields improvements	C	2,557,129	2,557,129		
Edison	Facility improvements - resurface and repair track	C	375,012	375,012		
Edison	Long range master plan update	C	30,000	30,000		
Edison	Facility infrastructure improvements - install gym audio/video	C	44,575	44,575		
Edison	Facility improvements - Fitness/Weight Room	C	82,429	82,429		
Edison	Athletic facilities - gym addition	I	1,730,000	1,378,256		
Edison	Facility improvements - gym modernization (design only)	D	190,000	125,862		
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826		
Edison	Facility infrastructure improvements - irrigation system	C	15,870	15,870		
Edison	Facility infrastructure improvements - replace PA system	C	32,225	32,225		
Edison	Facility infrastructure improvements - replace gym floor	C	293,758	293,758		
Ed Center Annex	Facility infrastructure improvements - replace HVAC unit	C	16,418	16,418		
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618		
Ericson	Safety/security - security camera system installation	C	87,661	87,661		
Ericson	HVAC - multi-purpose room	C	71,819	71,819		
Ericson	Facility infrastructure improvements - irrigation system	C	97,298	97,298		
Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256		
Ericson	Facility infrastructure improvements - replace PA system	C	13,616	13,616		
Ericson	Facility improvements - hydration station installation	C	620	10,562	9,942	
Ewing	Portable classrooms for enrollment & programs	C	769,467	769,467		
Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100		
Ewing	Safety/security - security camera system installation	C	81,434	81,434		
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508		
Ewing	Facility infrastructure improvements - replace PA system	C	29,841	29,841		
Ewing	Facility improvements - hydration station installation	C	620	16,766	16,146	
Farber Campus	New Facilities - Francine & Murray Farber Educational Campus	C	1,564,484	1,564,484		
Farber Campus	New Facilities - site demolition	C	2,129,155	2,129,155		
Farber Campus	Facility infrastructure improvements - exterior painting	C	49,073	49,073		
Farber Campus	Facility infrastructure improvements - building C & D improvements (office space)	C	6,059,899	6,059,899		
Farber Campus	Facility infrastructure improvements - south campus site & security improvements	C	4,049,433	4,049,433		
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262		
Figarden	Safety/security - security camera system installation	C	96,283	96,283		
Figarden	Facility improvements - hydration station installation	C	620	8,734	8,114	
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722		
Figarden	Facility infrastructure improvements - play structure	C	87,572	87,572		
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379		
Forkner	Safety/security - security camera system installation	C	105,234	105,234		
Forkner	Facility improvements - hydration station installation	C	620	16,090	15,470	
Fort Miller	Safety/energy conservation - lighting improvements	C	40,341	40,341		
Fort Miller	HVAC - multi-purpose room	C	531,453	531,453		
Fort Miller	Facility infrastructure improvements - irrigation system	C	240,451	240,451		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	448,515	448,515		

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Fort Miller	Facility improvements - carpet replacement	C	20,697	20,697		
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263		
Fremont	Safety/security - security camera system installation	C	88,314	88,314		
Fremont	HVAC - multi-purpose room	C	655,494	655,494		
Fremont	Facility infrastructure improvements - chiller replacement	C	277,013	277,013		
Fremont	Facility improvements - hydration station installation	C	620	6,515	5,895	
Fresno	Athletic facilities - new concrete tennis courts	C	28,868	28,868		
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230		
Fresno	Facility improvements - new track & field complex bleachers	C	585,390	585,390		
Fresno	New facilities - CTE	C	5,758,737	10,025,123	4,266,386	
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532		
Fresno	Facility infrastructure improvements - gym HVAC	C	2,614,635	2,614,635		
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006		
Fresno	Facility infrastructure improvements - replace lockers	C	585,266	585,266		
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	C	112,776	112,776		
Fresno	Facility infrastructure improvements - irrigation system	C	10,867	10,867		
Fresno	Facility infrastructure improvements - repair storm drain piping	C	16,640	16,640		
Fulton	Safety/security - security camera system installation	C	4,128	4,128		
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606		
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172		
Gibson	Safety/security - security camera system installation	C	89,609	89,609		
Gibson	Safety/security - install fencing	C	9,789	9,789		
Gibson	Safety/security - replace existing PA system	D	60,000	4,591		
Gibson	HVAC - multi-purpose room	C	720,107	720,107		
Gibson	Facility improvements - hydration station installation	C	620	6,317	5,697	
Gibson	Facility infrastructure improvements - play structure	C	111,297	111,297		
Greenberg	Safety/security - security camera system installation	C	69,088	69,088		
Greenberg	Facility infrastructure improvements - chiller replacement	C	174,616	174,616		
Greenberg	Facility improvements - hydration station installation	C	620	10,415	9,795	
Greenberg	Facility infrastructure improvements - exterior painting	C	70,507	70,507		
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103		
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690		
Hamilton	Safety/security - security camera system installation	C	135,851	135,851		
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351		
Hamilton	Safety/energy conservation - lighting improvements	C	2,773	2,773		
Hamilton	Facility infrastructure improvements - irrigation system	C	4,835	4,835		
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,998	10,998		
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113		
Heaton	Safety/security - security camera system installation	C	110,157	110,157		
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415		
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561		
Heaton	Facility improvements - hydration station installation	C	620	17,237	16,617	
Heaton	Facility infrastructure improvements - play structure	C	79,913	79,913		
Heaton	Facility improvements - carpet replacement	C	44,009	44,009		
Herrera	New elementary school	C	45,829,232	45,829,232		potential funding

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Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890		
Hidalgo	Safety/security - security camera system installation	C	97,024	97,024		
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	C	485	485		
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279		
Hidalgo	Facility improvements - hydration station installation	C	620	10,973	10,353	
Hidalgo	Facility infrastructure improvements - exterior painting	C	62,884	62,884		
Holland	Safety/security - security camera system installation	C	84,117	84,117		
Holland	HVAC - multi-purpose room	C	759,876	759,876		
Holland	Facility improvements - hydration station installation	C	620	8,146	7,526	
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202		
Homan	Safety/security - security camera system installation	C	83,236	83,236		
Homan	Facility improvements - hydration station installation	C	620	16,259	15,639	
Homan	Facility infrastructure improvements - seal coat asphalt	C	22,046	22,046		
Homan	Facility infrastructure improvements - exterior painting	C	70,853	70,853		
Hoover	Modernization - Library (design only)	C	757,817	757,817		
Hoover	Facility infrastructure improvements - install gym scoreboards	C	43,630	43,630		
Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836		
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975		
Hoover	Modernization - CTE facilities Digital Media Arts	C	1,484,248	2,107,634	623,386	
Hoover	Modernization - CTE facilities Building Trades	C	1,057,197	1,905,639	848,442	
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,735,698	1,735,698		
Hoover	Facility infrastructure improvements - event center HVAC and roofing	C	1,555,341	1,555,341		
Hoover	Facility infrastructure improvements - replace MPR HVAC unit	C	1,323,455	1,323,455		
Hoover	Facility infrastructure improvements - replace HVAC in gym/locker/music rooms	I	2,988,700	2,679,413		
Jackson	New facilities - replace multi-purpose room with HVAC	C	5,365,395	5,365,395		application submitted
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528		
Jackson	Safety/security - security camera system installation	C	83,615	83,615		
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512		
Jackson	Facility improvements - hydration station installation	C	620	11,661	11,041	
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890		
Jefferson	Safety/security - security camera system installation	C	74,025	74,025		
Jefferson	Facility infrastructure improvements - irrigation system	C	226,981	226,981		
Jefferson	Facility infrastructure improvements - replace PA system	C	26,247	26,247		
Jefferson	Facility improvements - hydration station installation	C	620	5,567	4,947	
King	Portable classrooms for enrollment & programs	C	485,128	485,128		
King	Safety/security - security camera system installation	C	126,403	126,403		
King	Facility improvements - hydration station installation	C	620	7,128	6,508	
King	Facility infrastructure improvements - play structure	C	89,413	89,413		
King	Facility infrastructure improvements - exterior painting	C	63,880	63,880		
King	Facility improvements - carpet replacement	I	34,000	18,475		
Kings Canyon	Student Support Facilities- create new office for vice principal	C	19,443	19,443		
Kings Canyon	Athletic facilities - field improvements	C	327,271	327,271		
Kings Canyon	Gym bleachers	C	163,329	163,329		
Kings Canyon	Safety/security - locking system improvements	C	66,369	66,369		
Kings Canyon	HVAC - piping replacement	C	770,771	770,771		

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Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441		
Kings Canyon	Facility infrastructure improvements - irrigation system	C	240,913	240,913		
Kings Canyon	Facility improvements - student support services	C	31,464	31,464		
Kings Canyon	Facility infrastructure improvements - exterior painting	C	187,618	187,618		
Kirk	Facility improvements - carpet replacement	C	18,917	18,917		
Kirk	Portable classrooms for enrollment & programs	C	525,778	525,778		
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937		
Kirk	Safety/security - security camera system installation	C	65,113	65,113		
Kirk	Safety/security - install pole lighting for parking lot	C	19,699	19,699		
Kirk	Safety/security - replace existing PA system	D	60,000	6,060		
Kirk	Facility improvements - hydration station installation	C	620	15,306	14,686	
Kirk	Facility infrastructure improvements - exterior painting	C	54,365	54,365		
Kratt	Safety/security - security camera system installation	C	140,679	140,679		
Kratt	Safety/security - install pole lighting for parking lot	C	21,409	21,409		
Kratt	Facility infrastructure improvements - irrigation system	C	877,541	877,541		
Kratt	Facility improvements - new accessible restroom	C	20,427	20,427		
Kratt	Facility improvements - hydration station installation	C	620	4,970	4,350	
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	396,826	396,826		
Kratt	Facility infrastructure improvements - play structure	C	85,995	85,995		
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326		
Lane	Safety/security - security camera system installation	C	76,914	76,914		
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382		
Lane	Facility improvements - hydration station installation	C	620	15,863	15,243	
Lane	Facility infrastructure improvements - replace subfloor & carpet	C	22,195	22,195		
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233		
Lawless	Safety/security - security camera system installation	C	92,067	92,067		
Lawless	Facility improvements - hydration station installation	C	620	8,744	8,124	
Leavenworth	Safety/security - security camera system installation	C	101,639	101,639		
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434		
Leavenworth	Facility improvements - hydration station installation	C	620	10,789	10,169	
Leavenworth	Facility infrastructure improvements - exterior painting	C	81,801	81,801		
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940		
Lincoln	Safety/security - security camera system installation	C	96,659	96,659		
Lincoln	Safety/security - replace existing PA system	D	60,000	6,060		
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315		
Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974		
Lincoln	Facility improvements - hydration station installation	C	620	10,652	10,032	
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675		
Lowell	Safety/security - security camera system installation	C	96,571	96,571		
Lowell	Facility improvements - hydration station installation	C	620	10,720	10,100	
Malloch	Safety/security - security camera system installation	C	91,581	91,581		
Malloch	Facility improvements - hydration station installation	C	620	8,689	8,069	
Manchester	Facility improvements - carpet admin area	C	4,920	4,920		
Manchester	Safety/security - security camera system installation	C	97,530	97,530		
Manchester	Safety/security - install pole lighting for parking lot	C	26,619	26,619		

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Manchester	HVAC - multi-purpose room	C	743,219	743,219		
Mayfair	Safety/security - security camera system installation	C	84,461	84,461		
Mayfair	Safety/security - install pole lighting for parking lot	C	26,749	26,749		
Mayfair	Facility improvements - hydration station installation	C	620	16,958	16,338	
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938		
McCardle	Safety/security - security camera system installation	C	108,336	108,336		
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063		
McCardle	Facility improvements - hydration station installation	C	620	16,090	15,470	
McLane	Modernization - library	C	2,733,009	2,733,009		potential funding
McLane	Baseball and softball fields improvements	C	4,076,341	4,076,341		
McLane	Athletic facilities - new aquatic complex	C	4,132,920	4,132,920		
McLane	Athletic facilities - new concrete tennis courts	C	61,414	61,414		
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984		
McLane	Facility infrastructure improvements - install gym audio/video	C	47,092	47,092		
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,981,006	2,981,006		
McLane	Facility infrastructure improvements - replace stadium scoreboard	C	574,625	574,625		
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197		
McLane	Modernization - CTE facilities Digital Media Arts	C	788,635	1,391,967	603,332	
McLane	Modernization - Relocate ROTC to accommodate CTE Digital Media Arts	C	435,215	435,215		
McLane	Facility improvements - resurface track	C	186,087	186,087		
McLane	Facility improvements - infrastructure and campus environment	C	987,847	987,847		
McLane	Facility infrastructure improvements - boiler replacement	C	319,369	319,369		
McLane	Facility infrastructure improvements - upgrade fire alarm	C	1,833,564	1,833,564		
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709		
Muir	Safety/security - security camera system installation	C	87,471	87,471		
Muir	Safety/security - replace existing PA system	C	6,096	6,096		
Muir	Facility improvements - hydration station installation	C	620	15,559	14,939	
Multi-site	Facility infrastructure improvements - energy conservation projects	D	2,137,108	1,125,847		
Norseman	Facility improvements - carpet replacement	C	5,322	5,322		
Norseman	Safety/security - security camera system installation	C	110,495	110,495		
Norseman	Safety/security - install pole lighting for parking lot	C	32,783	32,783		
Norseman	Facility infrastructure improvements - replace PA system	C	38,450	38,450		
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848		
Norseman	Facility improvements - hydration station installation	C	620	5,348	4,728	
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	C	242	242		
Nutrition Center	Facility infrastructure improvements - chiller replacement	C	241,422	241,422		
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057		
Olmos	Safety/security - security camera system installation	C	100,012	100,012		
Olmos	Facility improvements - hydration station installation	C	621	10,415	9,794	
Patino	Safety/security - replace existing PA system	D	60,000	17,203		
Phoenix Elementary	Portable classrooms for enrollment & programs	C	921,870	921,870		
Phoenix Elementary	Safety/security - security camera system installation	C	92,363	92,363		
Phoenix Elementary	Facility improvements - hydration station installation	C	621	16,613	15,992	
Phoenix Secondary	New school	C	14,238,476	14,238,476		
Powers-Ginsburg	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142		

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Powers-Ginsburg	Safety/security - security camera system installation	C	87,210	87,210		
Powers-Ginsburg	Safety/energy conservation - lighting improvements	C	36,136	36,136		
Powers-Ginsburg	Facility infrastructure improvements - replace PA system	C	35,762	35,762		
Powers-Ginsburg	Facility improvements - hydration station installation	C	621	8,315	7,694	
Powers-Ginsburg	HVAC - multi-purpose room	C	820,895	820,895		
Pyle	Safety/security - security camera system installation	C	86,484	86,484		
Pyle	Safety/security - install fencing	C	27,164	27,164		
Pyle	Safety/security - replace existing PA system	D	60,000	4,591		
Pyle	HVAC - multi-purpose room	C	425,523	425,523		
Pyle	Facility infrastructure improvements - irrigation system	C	96,373	96,373		
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601		
Pyle	Facility improvements - hydration station installation	C	621	10,716	10,095	
Pyle	Facility infrastructure improvements - play structure	C	82,080	82,080		
Rata	Modernization - construction	C	5,681,015	6,663,592	982,577	
Robinson	Safety/security - security camera system installation	C	74,778	74,778		
Robinson	Safety/security - fence installation	C	7,700	7,700		
Robinson	Safety/security - install pole lighting for parking lot	C	21,636	21,636		
Robinson	Facility improvements - hydration station installation	C	621	15,180	14,559	
Robinson	Facility infrastructure improvements - irrigation system	C	3,257	3,257		
Robinson	Facility infrastructure improvements - play structure	C	88,667	88,667		
Roeding	Safety/security - security camera system installation	C	97,951	97,951		
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831		
Roeding	Safety/security - locking system improvements	C	19,282	19,282		
Roeding	HVAC - multi-purpose room	C	639,648	639,648		
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812		
Roeding	Facility infrastructure improvements - replace PA system	C	33,388	33,388		
Roeding	Facility improvements - hydration station installation	C	621	8,442	7,821	
Roosevelt	Modernization - design services	C	917,688	917,688		
Roosevelt	Cafeteria Modernization - construction	C	5,527,349	5,527,349		potential funding
Roosevelt	Baseball and softball fields improvements	C	2,959,144	2,959,144		
Roosevelt	Athletic facilities - new aquatic complex	C	634,398	634,398		
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287		
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	40,640	40,640		
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	43,988	43,988		
Roosevelt	Facility improvements - new track & field complex bleachers	C	678,323	678,323		
Roosevelt	Facility improvements - Fitness/Weight Room	C	85,536	85,536		
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	23,012		
Roosevelt	Safety/security - replace existing PA system	C	39,057	39,057		
Roosevelt	Facility infrastructure improvements - irrigation system	C	10,252	10,252		
Roosevelt	Facility infrastructure improvements - gym interior paint	C	24,350	24,350		
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333		
Rowell	Safety/security - security camera system installation	C	126,699	126,699		
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463		
Rowell	Facility improvements - hydration station installation	C	621	6,638	6,017	
Rowell	Facility infrastructure improvements - EMS controls	C	417,052	417,052		

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Scandinavian	Student Support Facilities - improve accessibility to nurse's office	C	3,630	3,630		
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157		
Scandinavian	HVAC - multi-purpose room	I	977,867	949,880		
Scandinavian	Facility infrastructure improvements - irrigation system	C	9,530	9,530		
Scandinavian	Facility infrastructure improvements - exterior painting	C	120,760	120,760		
Service Center	Facility improvements - automotive lift replacement	C	651,595	651,595		
Service Center	Facility improvements - replace evaporative coolers in auto shop	C	45,172	45,172		
Sequoia	Safety/security - replace existing PA system	C	18,121	18,121		
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133		
Slater	Facility improvements - hydration station installation	C	621	8,370	7,749	
Special Ed	Facility infrastructure improvements - chiller replacement	C	180,947	180,947		
Starr	Classroom improvements - SPED/Inclusion	C	248,704	248,704		
Starr	Safety/security - security camera system installation	C	94,857	94,857		
Starr	Facility improvements - hydration station installation	C	621	8,438	7,817	
Starr	Facility infrastructure improvements - exterior painting	C	64,718	64,718		
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Storey	Safety/security - security camera system installation	C	96,488	96,488		
Storey	Facility infrastructure improvements - replace fire alarm panel	C	44,760	44,760		
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097		
Storey	Facility improvements - hydration station installation	C	621	10,163	9,542	
Sunnyside	Classroom improvements - create additional teaching spaces	C	136,290	136,290		
Sunnyside	Baseball and softball fields improvements	C	1,493,001	1,493,001		
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120		
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264		
Sunnyside	Facility improvements - Fitness/Weight Room	C	78,943	78,943		
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	C	57,003	57,003		
Sunnyside	Facility improvements - resurface and repair track	C	547,390	547,390		
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	C	178,236	178,236		
Sunnyside	New facilities - CTE	C	813	813		
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550		
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103		
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	284,705	284,705		
Sunnyside	Facility infrastructure improvements - replace PA system	C	32,351	32,351		
Sunnyside	Facility infrastructure improvements - irrigation system	C	16,766	16,766		
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	331,910	331,910		
Sunnyside	Portable classrooms for enrollment & programs	C	1,196,721	1,196,721		
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560		
Sunset	Safety/security - security camera system installation	C	90,894	90,894		
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833		
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521		
Sunset	Facility improvements - hydration station installation	C	621	7,134	6,513	
Tehipite	Gym bleachers	C	167,427	167,427		
Tehipite	Facility improvements - athletic lockers replacement	C	298,419	298,419		
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220		
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440		

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Tehipite	Facility infrastructure improvements - replace PA system	C	37,581	37,581		
Tehipite	Facility infrastructure improvements - irrigation system	C	6,155	6,155		
Tenaya	Safety/security - locking system improvements	C	13,152	13,152		
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699		
Tenaya	Facility infrastructure improvements - irrigation system	C	657,358	657,358		
Terronez	Safety/security - replace existing PA system	C	6,060	6,060		
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339		
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398		
Terronez	Facility infrastructure improvements - irrigation system	C	10,252	10,252		
Terronez	Facility infrastructure improvements - exterior painting	C	213,346	213,346		
Thomas	Student Support Facilities- create new office for vice principal	C	17,940	17,940		
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632		
Thomas	Safety/security - security camera system installation	C	106,743	106,743		
Thomas	Facility improvements - hydration station installation	C	621	15,458	14,837	
Tioga	Safety/energy conservation - lighting improvements	C	48,123	48,123		
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275		
Tioga	Facility infrastructure improvements - irrigation system	C	6,023	6,023		
Turner	Safety/security - security camera system installation	C	126,937	126,937		
Turner	Facility improvements - hydration station installation	C	621	15,729	15,108	
Vang Pao	Portable classrooms for enrollment & programs	C	437,467	437,467		
Vang Pao	Safety/security - security camera system installation	C	99,739	99,739		
Vang Pao	Facility improvements - hydration station installation	C	621	10,705	10,084	
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590		
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239		
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341		
Viking	Portable classrooms for enrollment & programs	C	1,727,001	1,727,001		
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748		
Viking	Safety/security - security camera system installation	C	104,228	104,228		
Viking	HVAC - multi-purpose room	C	563,765	563,765		
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456		
Viking	Facility infrastructure improvements - replace PA system	C	37,094	37,094		
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692		
Viking	Facility improvements - hydration station installation	C	621	6,816	6,195	
Vinland	Safety/security - security camera system installation	C	85,379	85,379		
Vinland	Safety/security - install pole lighting for parking lot	C	23,584	23,584		
Vinland	Safety/security - replace existing PA system	D	60,000	4,591		
Vinland	HVAC - multi-purpose room	C	621,763	621,763		
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635		
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	C	806,923	806,923		
Vinland	Facility improvements - hydration station installation	C	621	10,631	10,010	
Vinland	Facility improvements - carpet replacement	I	40,000	20,972		
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	C	8,338,516	8,338,516		
Wawona	Long range master plan	C	30,000	30,000		
Wawona	Facility improvements - hydration station installation	C	3,658	3,658		
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109		

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Wawona	Facility infrastructure improvements - irrigation system	C	6,290	6,290		
Webster	Safety/security - security camera system installation	C	82,227	82,227		
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586		
Webster	Safety/security - replace existing PA system	D	60,000	4,591		
Webster	Facility infrastructure improvements - irrigation system	C	4,708	4,708		
Webster	Facility improvements - hydration station installation	C	621	10,441	9,820	
Williams	Safety/security - security camera system installation	C	90,994	90,994		
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832		
Williams	Facility improvements - hydration station installation	C	621	10,564	9,943	
Williams	Facility infrastructure improvements - exterior painting	C	60,602	60,602		
Wilson	Portable classrooms for enrollment & programs	C	630,674	630,674		
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858		
Wilson	Safety/security - security camera system installation	C	112,085	112,085		
Wilson	Safety/security - locking system improvements	C	24,243	24,243		
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138		
Wilson	Facility improvements - hydration station installation	C	621	7,012	6,391	
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786		
Winchell	Safety/security - security camera system installation	C	86,923	86,923		
Winchell	Safety/security - debris removal	C	9,709	9,709		
Winchell	Facility infrastructure improvements - irrigation system	C	8,346	8,346		
Winchell	Facility improvements - hydration station installation	C	621	20,244	19,623	
Winchell	Facility infrastructure improvements - exterior painting	C	75,535	75,535		
Winchell	Facility improvements - carpet replacement	I	34,000	19,289		
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910		
Wishon	Safety/security - security camera system installation	C	112,024	112,024		
Wishon	HVAC - multi-purpose room	I	997,320	820,122		
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,353	327,353		
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175		
Wishon	Facility improvements - hydration station installation	C	621	9,738	9,117	
Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303		
Wolters	Safety/security - security camera system installation	C	78,938	78,938		
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328		
Wolters	Facility improvements - hydration station installation	C	621	10,299	9,678	
Wolters	Facility improvements - carpet replacement	I	28,000	11,784		
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586		
Yokomi	Safety/security - security camera system installation	C	86,878	86,878		
Yokomi	Facility improvements - hydration station installation	C	621	7,082	6,461	
Yokomi	Facility infrastructure improvements - irrigation system	C	3,497	3,497		
Yokomi	Facility infrastructure improvements - exterior painting	C	70,154	70,154		
Yosemite	Gym bleachers	C	296,180	296,180		
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966		
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768		
Yosemite	HVAC - multi-purpose room	C	487,988	487,988		
Yosemite	Facility infrastructure improvements - irrigation system	C	3,497	3,497		

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Yosemite	Facility infrastructure improvements - replace HVAC in gym/locker room	D	2,457,000	349,773		
	Future Measure X projects		1,848,546			
			225,000,000	224,410,839	7,964,123	

CHANGE IN STATUS FROM LAST REPORT (May 2023)

In Construction

Edison Athletic facilities - gym addition

Other Projects in Design - State Facility Program Funding (reimbursements for previous projects)

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	C	122,209	122,209
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	I	2,200,000	2,003,396
Edison	Athletic facilities - gym addition	C	12,325,563	12,325,563
Edison	Athletic facilities - gym and locker room modernization	D	2,500,000	28,402
Farber Campus	Planning for North site academic program	I	1,500,000	158,336
McLane	Athletic facilities - gym addition (design only)	D	757,000	541,392
			19,404,772	15,179,298