

## MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2019

Status  
P = Planned  
D = In Design  
I = In Construction  
C = Complete



| School         | Specific Work                                                                       | Status | Estimated/Final Bond Cost | Total Project Obligation | Federal Funding | State Funding *   |
|----------------|-------------------------------------------------------------------------------------|--------|---------------------------|--------------------------|-----------------|-------------------|
| Addams         | New Classrooms                                                                      | D      | 7,500,000                 | 715,522                  |                 | potential funding |
| Addams         | Safety/energy conservation - lighting improvements                                  | C      | 35,352                    | 35,352                   |                 |                   |
| Addams         | Safety/security - security camera system installation                               | I      | 150,000                   | 52,024                   |                 |                   |
| Addams         | Facility improvements - hydration station installation                              | D      | 10,000                    | 0                        |                 | potential funding |
| Addicott       | Facility improvements - carpet replacement                                          | D      | 60,000                    | 0                        |                 |                   |
| Addicott       | Safety/energy conservation - lighting improvements                                  | C      | 49,122                    | 49,122                   |                 |                   |
| Addicott       | Facility improvements - hydration station installation                              | P      | 10,000                    | 0                        |                 | potential funding |
| Ahwahnee       | Student Support Facilities - create de-escalation room                              | P      | 54,000                    | 0                        |                 |                   |
| Ahwahnee       | Student Support Facilities - room modifications for student support staff           | C      | 10,988                    | 10,988                   |                 |                   |
| Ahwahnee       | Facility infrastructure improvements - drinking fountains                           | D      | 35,000                    | 0                        |                 |                   |
| Ahwahnee       | Safety/security - locking system improvements                                       | I      | 18,000                    | 0                        |                 |                   |
| Ahwahnee       | Safety/energy conservation - lighting improvements                                  | C      | 37,213                    | 37,213                   |                 |                   |
| Ahwahnee       | Facility infrastructure improvements - replace multi-zone building S                | D      | 350,000                   | 39,077                   |                 |                   |
| Ahwahnee       | Facility infrastructure improvements - irrigation system                            | P      | 8,500                     | 0                        |                 |                   |
| Anthony        | Facility improvements - carpet replacement                                          | C      | 12,216                    | 12,216                   |                 |                   |
| Anthony        | Safety/energy conservation - lighting improvements                                  | C      | 72,403                    | 72,403                   |                 |                   |
| Anthony        | Safety/security - security camera system installation                               | I      | 135,000                   | 83,747                   |                 |                   |
| Anthony        | Safety/security - locking system improvements                                       | D      | 9,600                     | 0                        |                 |                   |
| Anthony        | Facility improvements - hydration station installation                              | D      | 10,000                    | 0                        |                 | potential funding |
| Ayer           | Safety/energy conservation - lighting improvements                                  | C      | 41,220                    | 41,220                   |                 |                   |
| Ayer           | Safety/security - security camera system installation                               | D      | 150,000                   | 15,182                   |                 |                   |
| Ayer           | Facility improvements - hydration station installation                              | D      | 10,000                    | 0                        |                 | potential funding |
| Aynesworth     | Safety/energy conservation - lighting improvements                                  | C      | 49,662                    | 49,662                   |                 |                   |
| Aynesworth     | Safety/security - security camera system installation                               | I      | 140,000                   | 88,370                   |                 |                   |
| Aynesworth     | Facility improvements - hydration station installation                              | D      | 10,000                    | 0                        |                 | potential funding |
| Aynesworth     | Facility infrastructure improvements - play structure                               | D      | 200,000                   | 0                        |                 |                   |
| Baird          | HVAC - multi-purpose room                                                           | D      | 475,000                   | 73,054                   |                 |                   |
| Baird          | Facility improvements - student support services                                    | C      | 31,041                    | 31,041                   |                 |                   |
| Baird          | Facility infrastructure improvements - chiller replacement                          | I      | 300,000                   | 43,717                   |                 |                   |
| Bakman         | Safety/energy conservation - lighting improvements                                  | C      | 62,857                    | 62,857                   |                 |                   |
| Bakman         | Safety/security - security camera system installation                               | D      | 150,000                   | 34,945                   |                 |                   |
| Bakman         | Facility improvements - hydration station installation                              | D      | 10,000                    | 0                        |                 | potential funding |
| Balderas       | Safety/security - security camera system installation                               | I      | 150,000                   | 51,426                   |                 |                   |
| Balderas       | Safety/security - locking system improvements                                       | D      | 9,600                     | 0                        |                 |                   |
| Balderas       | Safety/security - replace existing PA system                                        | I      | 75,000                    | 225                      |                 |                   |
| Balderas       | Facility infrastructure improvements - boiler replacement                           | D      | 175,000                   | 18,179                   |                 |                   |
| Balderas       | Facility improvements - hydration station installation                              | D      | 10,000                    | 0                        |                 | potential funding |
| Bethune        | Safety/energy conservation - lighting improvements                                  | C      | 34,459                    | 34,459                   |                 |                   |
| Birney         | Safety/security - security camera system installation                               | I      | 150,000                   | 51,911                   |                 |                   |
| Birney         | Facility improvements - hydration station installation                              | D      | 10,000                    | 0                        |                 | potential funding |
| Bullard        | Facility infrastructure improvements - room modifications for student support staff | D      | 10,500                    | 8,211                    |                 |                   |
| Bullard        | Student Support Facilities- create new offices in building V                        | P      | 134,000                   | 3,376                    |                 |                   |
| Bullard        | Baseball and softball fields improvements                                           | D      | 1,670,000                 | 132,054                  |                 |                   |
| Bullard        | Athletic facilities - replace pool lights                                           | C      | 43,351                    | 43,351                   |                 |                   |
| Bullard        | Facility infrastructure improvements - replace north gym speakers                   | C      | 10,659                    | 10,659                   |                 |                   |
| Bullard        | Facility improvements - Fitness/Weight Room                                         | I      | 83,000                    | 38,774                   |                 |                   |
| Bullard        | Facility infrastructure improvements - replace piping at north parking lot          | C      | 81,023                    | 81,023                   |                 |                   |
| Bullard        | Facility infrastructure improvements - asphalt replacement                          | C      | 762,427                   | 762,427                  |                 |                   |
| Bullard        | Facility infrastructure improvements - irrigation system                            | C      | 6,880                     | 6,880                    |                 |                   |
| Bullard TALENT | Student Support Facilities - add entry door to nurse's office                       | C      | 7,652                     | 7,652                    |                 |                   |
| Bullard TALENT | Facility improvements - carpet & foundation replacement                             | D      | 20,000                    | 5,287                    |                 |                   |

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| Bullard TALENT      | Safety/security improvement - automatic gate                                | C      | 23,625                    | 23,625                   |                 |                   |
| Bullard TALENT      | Safety/security - install pole lighting for parking lot                     | C      | 18,578                    | 18,578                   |                 |                   |
| Bullard TALENT      | Safety/security improvement - fencing                                       | D      | 675,000                   | 50,027                   |                 |                   |
| Bullard TALENT      | Safety/security - new camera system                                         | D      | 85,000                    | 0                        |                 |                   |
| Bullard TALENT      | Facility improvements - hydration station installation                      | C      | 3,408                     | 3,408                    |                 |                   |
| Bullard TALENT      | Facility infrastructure improvements - irrigation system                    | P      | 5,000                     | 0                        |                 |                   |
| Bullard TALENT      | Facility infrastructure improvements - seal coat asphalt                    | D      | 50,000                    | 0                        |                 |                   |
| Burroughs           | Safety/security - security camera system installation                       | I      | 150,000                   | 53,246                   |                 |                   |
| Burroughs           | Safety/security - install pole lighting for parking lot                     | C      | 26,548                    | 26,548                   |                 |                   |
| Burroughs           | Facility improvements - hydration station installation                      | D      | 10,000                    | 0                        |                 | potential funding |
| Burroughs           | Facility infrastructure improvements - exterior painting                    | D      | 100,000                   | 0                        |                 |                   |
| Calwa               | Portable classrooms for enrollment & programs                               | P      | 570,600                   | 0                        |                 |                   |
| Calwa               | Safety/security - security camera system installation                       | D      | 150,000                   | 17,500                   |                 |                   |
| Calwa               | Facility infrastructure improvements - heat pump replacement                | C      | 9,483                     | 9,483                    |                 |                   |
| Calwa               | Facility infrastructure improvements - heat pump replacement                | C      | 14,138                    | 14,138                   |                 |                   |
| Calwa               | Facility improvements - hydration station installation                      | D      | 10,000                    | 0                        |                 | potential funding |
| Cambridge           | Student Support Facilities - office modifications for student support staff | P      | 65,000                    | 2,563                    |                 |                   |
| Cambridge           | Safety/energy conservation - lighting improvements                          | C      | 50,835                    | 50,835                   |                 |                   |
| Cambridge           | Facility infrastructure improvements - install marquee sign                 | D      | 80,000                    | 49,051                   |                 |                   |
| CART                | Facility infrastructure improvements - construction projects & improvements | C      | 228,780                   | 228,780                  |                 |                   |
| Centennial          | Facility improvements - install raceway for classroom projectors            | C      | 9,926                     | 9,926                    |                 |                   |
| Centennial          | Safety/security - security camera system installation                       | D      | 150,000                   | 15,182                   |                 |                   |
| Centennial          | HVAC - multi-purpose room                                                   | D      | 475,000                   | 71,771                   |                 |                   |
| Centennial          | Facility infrastructure improvements - boiler replacement                   | D      | 175,000                   | 18,058                   |                 |                   |
| Centennial          | Facility improvements - hydration station installation                      | D      | 10,000                    | 0                        |                 | potential funding |
| Centennial          | Facility infrastructure improvements - seal coat asphalt                    | D      | 75,000                    | 0                        |                 |                   |
| Chavez Adult School | Safety/energy conservation - lighting improvements                          | C      | 35,854                    | 35,854                   |                 |                   |
| Columbia            | New Classrooms                                                              | D      | 5,000,000                 | 471,610                  |                 | potential funding |
| Columbia            | Safety/energy conservation - lighting improvements                          | C      | 39,533                    | 39,533                   |                 |                   |
| Columbia            | Safety/security - security camera system installation                       | D      | 150,000                   | 15,182                   |                 |                   |
| Columbia            | Facility improvements - hydration station installation                      | D      | 10,000                    | 0                        |                 | potential funding |
| Computech           | Safety/security improvement - secure staff and visitor parking              | P      | 600,000                   | 25,726                   |                 |                   |
| Computech           | Safety/energy conservation - lighting improvements                          | C      | 38,071                    | 38,071                   |                 |                   |
| Computech           | HVAC - multi-purpose room                                                   | C      | 769,903                   | 769,903                  |                 |                   |
| Computech           | Facility infrastructure improvements - install marquee sign                 | D      | 80,000                    | 48,748                   |                 |                   |
| Computech           | Facility infrastructure improvements - irrigation system                    | P      | 9,000                     | 0                        |                 |                   |
| Cooper              | Safety/energy conservation - lighting improvements                          | C      | 37,950                    | 37,950                   |                 |                   |
| Cooper              | HVAC - multi-purpose room                                                   | D      | 835,162                   | 69,102                   |                 |                   |
| Cooper              | Facility infrastructure improvements - chiller replacement                  | D      | 185,000                   | 17,937                   |                 |                   |
| Dailey              | Safety/energy conservation - lighting improvements                          | D      | 100,000                   | 0                        |                 |                   |
| Dailey              | Facility infrastructure improvements - cafeteria HVAC                       | D      | 816,875                   | 59,375                   |                 |                   |
| Dailey              | Facility infrastructure improvements - exterior painting                    | P      | 75,000                    | 1,872                    |                 |                   |
| Del Mar             | Safety/security - security camera system installation                       | D      | 150,000                   | 0                        |                 |                   |
| Del Mar             | Safety/energy conservation - lighting improvements                          | C      | 51,324                    | 51,324                   |                 |                   |
| Del Mar             | HVAC - multi-purpose room                                                   | I      | 707,000                   | 521,325                  |                 |                   |
| Del Mar             | Facility improvements - hydration station installation                      | D      | 10,000                    | 0                        |                 | potential funding |
| Del Mar             | Facility infrastructure improvements - seal coat asphalt                    | D      | 50,000                    | 0                        |                 |                   |
| Design Science      | Planning/concepts for classroom space on FCC campus                         | P      | 45,000                    | 0                        |                 |                   |
| Dewolf              | Safety/energy conservation - lighting improvements                          | C      | 33,021                    | 33,021                   |                 |                   |
| Districtwide        | Facility condition assessment                                               | C      | 382,438                   | 382,438                  |                 |                   |
| Districtwide        | Planning for future facilities                                              | P      | 25,000                    | 2,600                    |                 |                   |
| Districtwide        | Master design specifications update and guidelines                          | D      | 91,292                    | 59,512                   |                 |                   |

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| Duncan      | Gym bleachers                                                                                 | D      | 275,000                   | 112,767                  |                 |                   |
| Duncan      | Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning | I      | 25,000                    | 1,334                    |                 |                   |
| Duncan      | Facility infrastructure improvements - install gym scoreboards                                | D      | 52,000                    | 0                        |                 |                   |
| Duncan      | Facility infrastructure improvements - install gym audio/video                                | D      | 85,000                    | 0                        |                 |                   |
| Duncan      | Facility improvements - Fitness/Weight Room                                                   | C      | 57,479                    | 57,479                   |                 |                   |
| Duncan      | New facilities - CTE health sciences building - design services                               | D      | 1,051,200                 | 592,700                  |                 | potential funding |
| Duncan      | Facility infrastructure improvements - irrigation system                                      | C      | 270,443                   | 270,443                  |                 |                   |
| Easterby    | Safety/energy conservation - lighting improvements                                            | C      | 42,639                    | 42,639                   |                 |                   |
| Easterby    | Safety/security - security camera system installation                                         | I      | 135,000                   | 94,288                   |                 |                   |
| Easterby    | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding |
| Easterby    | Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction          | D      | 455,000                   | 46,985                   |                 |                   |
| Eaton       | Classroom improvements - partition wall                                                       | P      | 34,000                    | 0                        |                 |                   |
| Eaton       | Safety/energy conservation - lighting improvements                                            | C      | 41,123                    | 41,123                   |                 |                   |
| Eaton       | Safety/security - security camera system installation                                         | D      | 150,000                   | 15,182                   |                 |                   |
| Eaton       | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding |
| Eaton       | Facility infrastructure improvements - play structure                                         | D      | 200,000                   | 0                        |                 |                   |
| Edison      | Baseball and softball fields improvements                                                     | D      | 445,000                   | 71,677                   |                 |                   |
| Edison      | Facility improvements - resurface and repair track                                            | D      | 525,000                   | 0                        |                 |                   |
| Edison      | Long range master plan update                                                                 | P      | 53,500                    | 34,000                   |                 |                   |
| Edison      | Facility infrastructure improvements - install gym audio/video                                | D      | 85,000                    | 0                        |                 |                   |
| Edison      | Facility improvements - Fitness/Weight Room                                                   | C      | 82,183                    | 82,183                   |                 |                   |
| Edison      | Facility infrastructure improvements - HVAC replacement                                       | C      | 11,826                    | 11,826                   |                 |                   |
| Edison      | Facility infrastructure improvements - irrigation system                                      | P      | 20,500                    | 15,717                   |                 |                   |
| Edison      | Facility infrastructure improvements - replace PA system                                      | D      | 55,000                    | 0                        |                 |                   |
| Edison      | Master plan improvements - design                                                             | P      | 1,500,000                 | 0                        |                 |                   |
| Ericson     | Safety/energy conservation - lighting improvements                                            | C      | 68,618                    | 68,618                   |                 |                   |
| Ericson     | Safety/security - security camera system installation                                         | I      | 150,000                   | 55,010                   |                 |                   |
| Ericson     | HVAC - multi-purpose room                                                                     | D      | 475,000                   | 66,093                   |                 |                   |
| Ericson     | Facility infrastructure improvements - irrigation system                                      | C      | 99,108                    | 99,108                   |                 |                   |
| Ericson     | Facility infrastructure improvements - install marquee sign                                   | C      | 17,256                    | 17,256                   |                 |                   |
| Ericson     | Facility infrastructure improvements - replace PA system                                      | D      | 55,000                    | 0                        |                 |                   |
| Ericson     | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding |
| Ewing       | Portable classrooms for enrollment & programs                                                 | P      | 620,600                   | 0                        |                 |                   |
| Ewing       | Safety/energy conservation - lighting improvements                                            | C      | 51,100                    | 51,100                   |                 |                   |
| Ewing       | Safety/security - security camera system installation                                         | I      | 150,000                   | 51,900                   |                 |                   |
| Ewing       | Facility infrastructure improvements - concrete pathway and landscape in kindergarten area    | C      | 17,508                    | 17,508                   |                 |                   |
| Ewing       | Facility infrastructure improvements - replace PA system                                      | D      | 55,000                    | 0                        |                 |                   |
| Ewing       | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding |
| Figarden    | Safety/energy conservation - lighting improvements                                            | C      | 40,262                    | 40,262                   |                 |                   |
| Figarden    | Safety/security - security camera system installation                                         | D      | 150,000                   | 0                        |                 |                   |
| Figarden    | Facility improvements - hydration station installation                                        | D      | 10,000                    | 242                      |                 | potential funding |
| Figarden    | Facility infrastructure improvements - replace admin HVAC unit                                | C      | 8,722                     | 8,722                    |                 |                   |
| Forkner     | Safety/energy conservation - lighting improvements                                            | C      | 41,379                    | 41,379                   |                 |                   |
| Forkner     | Safety/security - security camera system installation                                         | D      | 150,000                   | 0                        |                 |                   |
| Forkner     | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding |
| Fort Miller | Safety/energy conservation - lighting improvements                                            | C      | 36,849                    | 36,849                   |                 |                   |
| Fort Miller | HVAC - multi-purpose room                                                                     | I      | 544,500                   | 551,031                  |                 |                   |
| Fort Miller | Facility infrastructure improvements - irrigation system                                      | C      | 242,261                   | 242,261                  |                 |                   |
| Fort Miller | Facility infrastructure improvements - HVAC for gym and wrestling room                        | C      | 450,214                   | 450,214                  |                 |                   |
| Fremont     | Safety/energy conservation - lighting improvements                                            | C      | 33,263                    | 33,263                   |                 |                   |
| Fremont     | Safety/security - security camera system installation                                         | D      | 150,000                   | 17,500                   |                 |                   |

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| Fremont     | HVAC - multi-purpose room                                                                     | C      | 683,058                   | 683,058                  |                 |                      |
| Fremont     | Facility infrastructure improvements - chiller replacement                                    | I      | 300,000                   | 43,156                   |                 |                      |
| Fremont     | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Fresno High | Athletic facilities - new concrete tennis courts                                              | D      | 2,500,000                 | 57,419                   |                 |                      |
| Fresno High | Facility improvements - Fitness/Weight Room                                                   | I      | 85,000                    | 76,418                   |                 |                      |
| Fresno High | Facility improvements - new track & field complex bleachers                                   | D      | 500,000                   | 0                        |                 |                      |
| Fresno High | New facilities - CTE                                                                          | D      | 8,783,323                 | 293,505                  |                 | application approved |
| Fresno High | Facility infrastructure improvements - EMS controls                                           | C      | 483,002                   | 483,002                  |                 |                      |
| Fresno High | Facility infrastructure improvements - gym HVAC                                               | I      | 1,778,500                 | 1,712,516                |                 |                      |
| Fresno High | Facility infrastructure improvements - replace stage lighting                                 | D      | 500,000                   | 242                      |                 |                      |
| Fresno High | Facility infrastructure improvements - replace lockers                                        | D      | 500,000                   | 727                      |                 |                      |
| Fresno High | Facility infrastructure improvements - re-roof gym locker rooms                               | D      | 550,000                   | 485                      |                 |                      |
| Fresno High | Facility infrastructure improvements - irrigation system                                      | P      | 13,000                    | 0                        |                 |                      |
| Fulton      | Safety/security - security camera system installation                                         | I      | 15,000                    | 4,128                    |                 |                      |
| Fulton      | Safety/energy conservation - lighting improvements                                            | C      | 5,606                     | 5,606                    |                 |                      |
| Gibson      | Safety/energy conservation - lighting improvements                                            | C      | 40,172                    | 40,172                   |                 |                      |
| Gibson      | Safety/security - security camera system installation                                         | D      | 150,000                   | 17,500                   |                 |                      |
| Gibson      | Safety/security - install fencing                                                             | C      | 9,789                     | 9,789                    |                 |                      |
| Gibson      | HVAC - multi-purpose room                                                                     | D      | 475,000                   | 83,251                   |                 |                      |
| Gibson      | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Ginsburg    | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Greenberg   | Safety/security - security camera system installation                                         | I      | 150,000                   | 34,718                   |                 |                      |
| Greenberg   | Facility infrastructure improvements - chiller replacement                                    | P      | 300,000                   | 0                        |                 |                      |
| Greenberg   | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Greenberg   | Facility infrastructure improvements - exterior painting                                      | P      | 100,000                   | 1,872                    |                 |                      |
| Hamilton    | Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning | I      | 20,000                    | 11,727                   |                 |                      |
| Hamilton    | Safety/security improvement - signal systems                                                  | C      | 27,690                    | 27,690                   |                 |                      |
| Hamilton    | Safety/security - new camera system                                                           | D      | 85,000                    | 0                        |                 |                      |
| Hamilton    | Facility infrastructure improvements - install play structure                                 | C      | 28,351                    | 28,351                   |                 |                      |
| Hamilton    | Facility infrastructure improvements - install marquee sign                                   | I      | 25,000                    | 2,773                    |                 |                      |
| Hamilton    | Facility infrastructure improvements - irrigation system                                      | P      | 6,000                     | 0                        |                 |                      |
| Heaton      | Facility infrastructure improvements - install barrier wall for soundproofing                 | C      | 10,905                    | 10,905                   |                 |                      |
| Heaton      | Safety/energy conservation - lighting improvements                                            | C      | 43,113                    | 43,113                   |                 |                      |
| Heaton      | Safety/security - security camera system installation                                         | D      | 150,000                   | 32,682                   |                 |                      |
| Heaton      | Facility infrastructure improvements - HVAC equipment and EMS controls                        | C      | 313,661                   | 313,661                  |                 |                      |
| Heaton      | Facility infrastructure improvements - add hand dryers to student restrooms                   | C      | 16,561                    | 16,561                   |                 |                      |
| Heaton      | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Heaton      | Facility infrastructure improvements - play structure                                         | D      | 200,000                   | 0                        |                 |                      |
| Herrera     | New elementary school - design services                                                       | D      | 44,000,000                | 1,910,968                |                 | potential funding    |
| Hidalgo     | Facility improvements - carpet replacement                                                    | C      | 5,890                     | 5,890                    |                 |                      |
| Hidalgo     | Safety/security - security camera system installation                                         | D      | 150,000                   | 17,500                   |                 |                      |
| Hidalgo     | Facility infrastructure improvements - re-roof main building & multi-purpose room             | D      | 650,000                   | 0                        |                 |                      |
| Hidalgo     | Facility infrastructure improvements - replace PA system                                      | D      | 55,000                    | 0                        |                 |                      |
| Hidalgo     | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Holland     | Safety/security - security camera system installation                                         | D      | 150,000                   | 17,500                   |                 |                      |
| Holland     | HVAC - multi-purpose room                                                                     | D      | 475,000                   | 86,707                   |                 |                      |
| Holland     | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Homan       | Safety/energy conservation - lighting improvements                                            | C      | 40,202                    | 40,202                   |                 |                      |
| Homan       | Safety/security - security camera system installation                                         | I      | 135,000                   | 76,932                   |                 |                      |
| Homan       | Facility improvements - hydration station installation                                        | D      | 10,000                    | 0                        |                 | potential funding    |
| Homan       | Facility infrastructure improvements - seal coat asphalt                                      | D      | 50,000                    | 0                        |                 |                      |

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| Hoover       | Modernization - Library                                                              | D      | 6,000,000                 | 567,256                  |                 |                      |
| Hoover       | Facility infrastructure improvements - install gym scoreboards                       | D      | 52,000                    | 0                        |                 |                      |
| Hoover       | Facility infrastructure improvements - install gym audio/video                       | D      | 85,000                    | 0                        |                 |                      |
| Hoover       | Modernization - CTE facilities                                                       | P      | 1,300,772                 | 82,946                   |                 | application approved |
| Hoover       | Facility infrastructure improvements - electrical upgrade                            | I      | 2,600,000                 | 1,739,694                |                 |                      |
| Hoover       | Facility infrastructure improvements - event center HVAC and roofing                 | I      | 303,750                   | 181,045                  |                 |                      |
| Jackson      | New facilities - replace multi-purpose room with HVAC                                | P      | 3,200,000                 | 71,191                   |                 | potential funding    |
| Jackson      | Safety/energy conservation - lighting improvements                                   | C      | 33,528                    | 33,528                   |                 |                      |
| Jackson      | Safety/security - security camera system installation                                | I      | 150,000                   | 49,646                   |                 |                      |
| Jackson      | Facility infrastructure improvements - exterior painting                             | C      | 57,512                    | 57,512                   |                 |                      |
| Jackson      | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding    |
| JE Young     | Safety/energy conservation - lighting improvements                                   | C      | 29,890                    | 29,890                   |                 |                      |
| Jefferson    | Safety/security - security camera system installation                                | I      | 150,000                   | 21,776                   |                 |                      |
| Jefferson    | Facility infrastructure improvements - irrigation system                             | C      | 229,002                   | 229,002                  |                 |                      |
| Jefferson    | Facility infrastructure improvements - replace PA system                             | D      | 55,000                    | 0                        |                 |                      |
| Jefferson    | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding    |
| King         | Portable classrooms for enrollment & programs                                        | P      | 570,600                   | 0                        |                 |                      |
| King         | Safety/security - security camera system installation                                | D      | 150,000                   | 15,182                   |                 |                      |
| King         | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding    |
| Kings Canyon | Student Support Facilities- create new office for vice principal                     | I      | 25,000                    | 19,443                   |                 |                      |
| Kings Canyon | Athletic facilities - field improvements                                             | C      | 317,950                   | 317,950                  |                 |                      |
| Kings Canyon | Gym bleachers                                                                        | D      | 80,000                    | 80,128                   |                 |                      |
| Kings Canyon | HVAC - piping replacement                                                            | C      | 770,706                   | 770,706                  |                 |                      |
| Kings Canyon | Facility infrastructure improvements - boiler replacement                            | C      | 115,441                   | 115,441                  |                 |                      |
| Kings Canyon | Facility infrastructure improvements - irrigation system                             | I      | 315,000                   | 76,011                   |                 |                      |
| Kings Canyon | Facility improvements - student support services                                     | C      | 27,047                    | 27,047                   |                 |                      |
| Kings Canyon | Facility infrastructure improvements - exterior painting                             | D      | 150,000                   | 2,010                    |                 |                      |
| Kirk         | Facility improvements - carpet replacement                                           | C      | 18,922                    | 18,922                   |                 |                      |
| Kirk         | Portable classrooms for enrollment & programs                                        | P      | 504,049                   | 0                        |                 |                      |
| Kirk         | Safety/energy conservation - lighting improvements                                   | C      | 38,937                    | 38,937                   |                 |                      |
| Kirk         | Safety/security - security camera system installation                                | I      | 140,000                   | 65,481                   |                 |                      |
| Kirk         | Safety/security - install pole lighting for parking lot                              | I      | 50,000                    | 18,703                   |                 |                      |
| Kirk         | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding    |
| Kratt        | Safety/security - security camera system installation                                | D      | 150,000                   | 71,536                   |                 |                      |
| Kratt        | Safety/energy conservation - lighting improvements                                   | D      | 100,000                   | 0                        |                 |                      |
| Kratt        | Safety/security - install pole lighting for parking lot                              | D      | 50,000                    | 24,746                   |                 |                      |
| Kratt        | Facility infrastructure improvements - irrigation system                             | C      | 921,325                   | 921,325                  |                 |                      |
| Kratt        | Facility improvements - new accessible restroom                                      | P      | 200,000                   | 1,738                    |                 |                      |
| Kratt        | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding    |
| Kratt        | Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction | D      | 350,000                   | 34,062                   |                 |                      |
| Kratt        | Facility infrastructure improvements - play structure                                | D      | 200,000                   | 0                        |                 |                      |
| Lane         | Safety/energy conservation - lighting improvements                                   | C      | 41,326                    | 41,326                   |                 |                      |
| Lane         | Safety/security - security camera system installation                                | D      | 150,000                   | 17,500                   |                 |                      |
| Lane         | Safety/security improvement - automatic gate and fencing                             | D      | 27,000                    | 16,534                   |                 |                      |
| Lane         | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding    |
| Lawless      | Safety/energy conservation - lighting improvements                                   | C      | 43,233                    | 43,233                   |                 |                      |
| Lawless      | Safety/security - security camera system installation                                | I      | 140,000                   | 92,377                   |                 |                      |
| Lawless      | Facility improvements - hydration station installation                               | D      | 10,000                    | 121                      |                 | potential funding    |
| Leavenworth  | Safety/security - security camera system installation                                | I      | 140,000                   | 97,797                   |                 |                      |
| Leavenworth  | Facility infrastructure improvements - replace PA system                             | D      | 55,000                    | 0                        |                 |                      |
| Leavenworth  | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding    |

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| Lincoln            | Safety/energy conservation - lighting improvements                               | C      | 36,940                    | 36,940                   |                 |                      |
| Lincoln            | Safety/security - security camera system installation                            | I      | 150,000                   | 47,965                   |                 |                      |
| Lincoln            | Facility infrastructure improvements - exterior painting                         | C      | 67,315                    | 67,315                   |                 |                      |
| Lincoln            | Facility infrastructure improvements - EMS controls                              | I      | 48,500                    | 43,974                   |                 |                      |
| Lincoln            | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Lowell             | Safety/energy conservation - lighting improvements                               | C      | 59,675                    | 59,675                   |                 |                      |
| Lowell             | Safety/security - security camera system installation                            | D      | 150,000                   | 0                        |                 |                      |
| Lowell             | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Malloch            | Safety/security - security camera system installation                            | I      | 150,000                   | 50,423                   |                 |                      |
| Malloch            | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Manchester         | Facility improvements - carpet admin area                                        | C      | 4,920                     | 4,920                    |                 |                      |
| Manchester         | Safety/security - security camera system installation                            | D      | 150,000                   | 0                        |                 |                      |
| Manchester         | Safety/security - install pole lighting for parking lot                          | I      | 50,000                    | 30,259                   |                 |                      |
| Manchester         | HVAC - multi-purpose room                                                        | D      | 475,000                   | 84,694                   |                 |                      |
| Manchester         | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Mayfair            | Safety/energy conservation - lighting improvements                               | D      | 100,000                   | 0                        |                 |                      |
| Mayfair            | Safety/security - security camera system installation                            | D      | 150,000                   | 17,500                   |                 |                      |
| Mayfair            | Safety/security - install pole lighting for parking lot                          | I      | 50,000                    | 30,277                   |                 |                      |
| Mayfair            | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| McCardle           | Safety/energy conservation - lighting improvements                               | C      | 37,938                    | 37,938                   |                 |                      |
| McCardle           | Safety/security - security camera system installation                            | D      | 150,000                   | 0                        |                 |                      |
| McCardle           | Facility infrastructure improvements - EMS controls                              | I      | 42,000                    | 37,636                   |                 |                      |
| McCardle           | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| McLane             | Modernization - library                                                          | D      | 767,000                   | 125,664                  |                 |                      |
| McLane             | Baseball and softball fields improvements                                        | I      | 3,300,000                 | 3,608,095                |                 |                      |
| McLane             | Athletic facilities - new aquatic complex                                        | D      | 4,566,801                 | 196,236                  |                 |                      |
| McLane             | Athletic facilities - new concrete tennis courts                                 | D      | 2,325,000                 | 80,524                   |                 |                      |
| McLane             | Facility infrastructure improvements - install gym scoreboards                   | D      | 52,000                    | 0                        |                 |                      |
| McLane             | Facility infrastructure improvements - install gym audio/video                   | D      | 85,000                    | 0                        |                 |                      |
| McLane             | Athletic facility improvements - Stadium synthetic turf and related improvements | P      | 2,500,000                 | 292,215                  |                 |                      |
| McLane             | Modernization - CTE facilities                                                   | P      | 1,229,663                 | 87,599                   |                 | application approved |
| McLane             | Facility improvements - infrastructure and campus environment                    | I      | 920,000                   | 845,610                  |                 |                      |
| McLane             | Facility infrastructure improvements - boiler replacement                        | D      | 380,000                   | 38,813                   |                 |                      |
| Muir               | Safety/energy conservation - lighting improvements                               | C      | 68,709                    | 68,709                   |                 |                      |
| Muir               | Safety/security - security camera system installation                            | I      | 135,000                   | 80,289                   |                 |                      |
| Muir               | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Norseman           | Facility improvements - carpet replacement                                       | I      | 20,000                    | 5,172                    |                 |                      |
| Norseman           | Safety/security - security camera system installation                            | D      | 150,000                   | 18,474                   |                 |                      |
| Norseman           | Safety/security - install pole lighting for parking lot                          | I      | 50,000                    | 32,619                   |                 |                      |
| Norseman           | Facility infrastructure improvements - replace PA system                         | D      | 55,000                    | 0                        |                 |                      |
| Norseman           | Facility infrastructure improvements - replace wood subfloor                     | C      | 17,848                    | 17,848                   |                 |                      |
| Norseman           | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Norseman           | Facility infrastructure improvements - re-roof gym multi-purpose room            | D      | 50,000                    | 242                      |                 |                      |
| Olmos              | Safety/energy conservation - lighting improvements                               | C      | 58,057                    | 58,057                   |                 |                      |
| Olmos              | Safety/security - security camera system installation                            | D      | 150,000                   | 0                        |                 |                      |
| Olmos              | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Phoenix Elementary | Safety/security - security camera system installation                            | I      | 140,000                   | 91,171                   |                 |                      |
| Phoenix Elementary | Facility improvements - hydration station installation                           | D      | 10,000                    | 0                        |                 | potential funding    |
| Phoenix Secondary  | New school - design services                                                     | D      | 10,694,000                | 6,115,779                |                 | potential funding    |
| Powers             | Facility infrastructure improvements - replace restroom partitions               | C      | 11,142                    | 11,142                   |                 |                      |
| Powers             | Safety/security - security camera system installation                            | D      | 150,000                   | 17,500                   |                 |                      |

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| Powers          | Safety/energy conservation - lighting improvements                       | C      | 36,136                    | 36,136                   |                 |                   |
| Powers          | Facility infrastructure improvements - replace PA system                 | D      | 55,000                    | 0                        |                 |                   |
| Powers          | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |
| Powers/Ginsburg | HVAC - multi-purpose room                                                | D      | 475,000                   | 72,578                   |                 |                   |
| Pyle            | Safety/security - security camera system installation                    | I      | 135,000                   | 79,752                   |                 |                   |
| Pyle            | HVAC - multi-purpose room                                                | I      | 475,000                   | 441,659                  |                 |                   |
| Pyle            | Facility infrastructure improvements - irrigation system                 | C      | 98,159                    | 98,159                   |                 |                   |
| Pyle            | Facility infrastructure improvements - install marquee sign              | C      | 16,601                    | 16,601                   |                 |                   |
| Pyle            | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |
| Pyle            | Facility infrastructure improvements - play structure                    | D      | 200,000                   | 0                        |                 |                   |
| Rata            | Modernization - construction                                             | I      | 6,593,000                 | 6,535,476                |                 | potential funding |
| Robinson        | Facility improvements - new accessible restroom                          | P      | 50,000                    | 0                        |                 |                   |
| Robinson        | Safety/security - security camera system installation                    | I      | 150,000                   | 52,535                   |                 |                   |
| Robinson        | Safety/security - fence installation                                     | C      | 7,770                     | 7,770                    |                 |                   |
| Robinson        | Safety/security - install pole lighting for parking lot                  | I      | 50,000                    | 23,505                   |                 |                   |
| Robinson        | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |
| Robinson        | Facility infrastructure improvements - irrigation system                 | P      | 4,500                     | 0                        |                 |                   |
| Roeding         | Safety/security - security camera system installation                    | D      | 150,000                   | 7                        |                 |                   |
| Roeding         | Safety/energy conservation - lighting improvements                       | C      | 36,831                    | 36,831                   |                 |                   |
| Roeding         | HVAC - multi-purpose room                                                | D      | 897,316                   | 81,928                   |                 |                   |
| Roeding         | Facility infrastructure improvements - heat pump replacement             | C      | 21,812                    | 21,812                   |                 |                   |
| Roeding         | Facility infrastructure improvements - replace PA system                 | D      | 55,000                    | 0                        |                 |                   |
| Roeding         | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |
| Roosevelt       | Modernization - design services                                          | I      | 1,680,000                 | 1,273,351                |                 | potential funding |
| Roosevelt       | Baseball and softball fields improvements                                | I      | 2,790,000                 | 2,571,515                |                 |                   |
| Roosevelt       | Athletic facilities - new aquatic complex                                | I      | 1,254,712                 | 481,997                  |                 |                   |
| Roosevelt       | Facility infrastructure improvements - replace softball outfield fencing | C      | 9,287                     | 9,287                    |                 |                   |
| Roosevelt       | Facility infrastructure improvements - install gym scoreboards           | D      | 52,000                    | 0                        |                 |                   |
| Roosevelt       | Facility infrastructure improvements - install gym audio/video           | D      | 85,000                    | 0                        |                 |                   |
| Roosevelt       | Facility improvements - new track & field complex bleachers              | D      | 500,000                   | 33,000                   |                 |                   |
| Roosevelt       | Facility improvements - Fitness/Weight Room                              | I      | 83,000                    | 39,186                   |                 |                   |
| Roosevelt       | Facility infrastructure improvements - irrigation system                 | P      | 12,500                    | 0                        |                 |                   |
| Rowell          | Safety/energy conservation - lighting improvements                       | C      | 41,333                    | 41,333                   |                 |                   |
| Rowell          | Safety/security - security camera system installation                    | D      | 150,000                   | 15,151                   |                 |                   |
| Rowell          | Safety/security improvement - automatic gate and fencing                 | I      | 40,000                    | 28,459                   |                 |                   |
| Rowell          | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |
| Scandinavian    | Student Support Facilities - improve accessibility to nurse's office     | P      | 30,000                    | 0                        |                 |                   |
| Scandinavian    | Safety/energy conservation - lighting improvements                       | C      | 36,849                    | 36,849                   |                 |                   |
| Scandinavian    | HVAC - multi-purpose room                                                | D      | 475,000                   | 71,199                   |                 |                   |
| Scandinavian    | Facility infrastructure improvements - irrigation system                 | D      | 11,000                    | 0                        |                 |                   |
| Sequoia         | Safety/energy conservation - lighting improvements                       | C      | 14,133                    | 14,133                   |                 |                   |
| Slater          | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |
| Special Ed      | Facility infrastructure improvements - re-coat existing roof             | D      | 75,000                    | 0                        |                 |                   |
| Starr           | New classroom building - design services                                 | P      | 125,000                   | 0                        |                 |                   |
| Starr           | Safety/security - security camera system installation                    | I      | -15,000                   | 88,694                   |                 |                   |
| Starr           | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |
| Starr           | Facility infrastructure improvements - exterior painting                 | D      | 75,000                    | 1,597                    |                 |                   |
| Storey          | Facility improvements - carpet & foundation replacement                  | I      | 20,000                    | 5,287                    |                 |                   |
| Storey          | Safety/security - security camera system installation                    | D      | 150,000                   | 17,500                   |                 |                   |
| Storey          | Facility infrastructure improvements - boiler replacement                | C      | 219,097                   | 219,097                  |                 |                   |
| Storey          | Facility improvements - hydration station installation                   | D      | 10,000                    | 0                        |                 | potential funding |

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| Sunnyside      | Classroom improvements - create additional teaching spaces                           | D      | 130,000                   | 25,654                   |                 |                   |
| Sunnyside      | Baseball and softball fields improvements                                            | D      | 445,000                   | 53,954                   |                 |                   |
| Sunnyside      | Facility infrastructure improvements - install gym scoreboards                       | D      | 52,000                    | 23,405                   |                 |                   |
| Sunnyside      | Facility infrastructure improvements - install gym audio/video                       | D      | 85,000                    | 0                        |                 |                   |
| Sunnyside      | Facility improvements - Fitness/Weight Room                                          | I      | 83,000                    | 33,373                   |                 |                   |
| Sunnyside      | New facilities - CTE                                                                 | P      | 7,020,793                 | 0                        |                 | potential funding |
| Sunnyside      | Safety/security - locking system improvements                                        | I      | 42,000                    | 27,910                   |                 |                   |
| Sunnyside      | Safety/security improvement - fencing                                                | C      | 81,961                    | 81,961                   |                 |                   |
| Sunnyside      | Facility infrastructure improvements - irrigation - booster pump station             | C      | 285,265                   | 285,265                  |                 |                   |
| Sunnyside      | Facility infrastructure improvements - replace PA system                             | D      | 60,000                    | 0                        |                 |                   |
| Sunnyside      | Facility infrastructure improvements - irrigation system                             | P      | 18,000                    | 0                        |                 |                   |
| Sunset         | Portable classrooms for enrollment & programs                                        | P      | 1,241,200                 | 0                        |                 |                   |
| Sunset         | Safety/energy conservation - lighting improvements                                   | C      | 36,560                    | 36,560                   |                 |                   |
| Sunset         | Safety/security - security camera system installation                                | D      | 150,000                   | 48,495                   |                 |                   |
| Sunset         | Facility infrastructure improvements - exterior painting                             | C      | 59,833                    | 59,833                   |                 |                   |
| Sunset         | Facility infrastructure improvements - install marquee sign                          | D      | 35,000                    | 20,521                   |                 |                   |
| Sunset         | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding |
| Tehipite       | Gym bleachers                                                                        | D      | 75,000                    | 77,069                   |                 |                   |
| Tehipite       | Facility improvements - athletic lockers replacement                                 | C      | 292,616                   | 292,616                  |                 |                   |
| Tehipite       | Safety/energy conservation - lighting improvements                                   | C      | 36,849                    | 36,849                   |                 |                   |
| Tehipite       | Safety/energy conservation - lighting improvements                                   | C      | 166,600                   | 166,600                  |                 |                   |
| Tehipite       | Facility infrastructure improvements - replace PA system                             | D      | 55,000                    | 0                        |                 |                   |
| Tehipite       | Facility infrastructure improvements - irrigation system                             | P      | 8,500                     | 0                        |                 |                   |
| Tenaya         | Safety/security - locking system improvements                                        | D      | 18,000                    | 13,152                   |                 |                   |
| Tenaya         | Safety/energy conservation - lighting improvements                                   | C      | 37,707                    | 37,707                   |                 |                   |
| Tenaya         | Facility infrastructure improvements - irrigation system                             | C      | 568,852                   | 568,852                  |                 |                   |
| Terronez       | Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction | C      | 561,339                   | 561,339                  |                 |                   |
| Terronez       | Facility infrastructure improvements - replace MUA controller                        | C      | 14,902                    | 14,902                   |                 |                   |
| Terronez       | Facility infrastructure improvements - irrigation system                             | D      | 12,000                    | 0                        |                 |                   |
| Terronez       | Facility infrastructure improvements - exterior painting                             | D      | 175,000                   | 2,010                    |                 |                   |
| Thomas         | Safety/energy conservation - lighting improvements                                   | C      | 42,632                    | 42,632                   |                 |                   |
| Thomas         | Safety/security - security camera system installation                                | I      | 150,000                   | 48,232                   |                 |                   |
| Thomas         | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding |
| Tioga          | Safety/energy conservation - lighting improvements                                   | C      | 39,008                    | 39,008                   |                 |                   |
| Tioga          | Facility infrastructure improvements - boiler replacement                            | C      | 150,275                   | 150,275                  |                 |                   |
| Tioga          | Facility infrastructure improvements - irrigation system                             | D      | 8,000                     | 0                        |                 |                   |
| Turner         | Safety/security - security camera system installation                                | I      | 140,000                   | 124,172                  |                 |                   |
| Turner         | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding |
| Vang Pao       | Portable classrooms for enrollment & programs                                        | P      | 447,906                   | 0                        |                 |                   |
| Vang Pao       | Safety/security - security camera system installation                                | D      | 150,000                   | 0                        |                 |                   |
| Vang Pao       | Facility improvements - hydration station installation                               | D      | 10,000                    | 0                        |                 | potential funding |
| Ventura & 10th | New Facilities - Ventura / 10th                                                      | P      | 1,500,000                 | 365,609                  |                 |                   |
| Viking         | Classroom improvements - add partition walls for group teaching spaces               | C      | 23,590                    | 23,590                   |                 |                   |
| Viking         | Facility improvements - carpet & foundation replacement room 21                      | P      | 30,000                    | 0                        |                 |                   |
| Viking         | Facility improvements - carpet & foundation replacement room 29                      | I      | 20,000                    | 6,690                    |                 |                   |
| Viking         | Portable classrooms for enrollment & programs                                        | P      | 1,203,981                 | 0                        |                 |                   |
| Viking         | Safety/energy conservation - lighting improvements                                   | C      | 41,748                    | 41,748                   |                 |                   |
| Viking         | Safety/security - security camera system installation                                | I      | 140,000                   | 103,562                  |                 |                   |
| Viking         | HVAC - multi-purpose room                                                            | D      | 809,497                   | 77,889                   |                 |                   |
| Viking         | Facility infrastructure improvements - chiller replacement                           | C      | 247,456                   | 247,456                  |                 |                   |
| Viking         | Facility infrastructure improvements - replace PA system                             | D      | 55,000                    | 0                        |                 |                   |

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| Viking   | Facility infrastructure improvements - install marquee sign                            | I      | 35,000                    | 18,692                   |                 |                   |
| Viking   | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Vinland  | Safety/security - security camera system installation                                  | D      | 150,000                   | 17,500                   |                 |                   |
| Vinland  | Safety/security - install pole lighting for parking lot                                | I      | 50,000                    | 22,977                   |                 |                   |
| Vinland  | HVAC - multi-purpose room                                                              | D      | 750,539                   | 73,296                   |                 |                   |
| Vinland  | Facility infrastructure improvements - install play structure                          | I      | 165,000                   | 138,613                  |                 |                   |
| Vinland  | Safety/security improvement - north parking lot drop off/pick up zone                  | D      | 220,000                   | 19,433                   |                 |                   |
| Vinland  | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Wawona   | Facility improvements - new restroom and classroom upgrades for Dual Immersion program | D      | 5,400,000                 | 1,072,569                |                 |                   |
| Wawona   | Long range master plan                                                                 | D      | 53,500                    | 37,000                   |                 |                   |
| Wawona   | Facility improvements - hydration station installation                                 | C      | 3,658                     | 3,658                    |                 |                   |
| Wawona   | Facility infrastructure improvements - replace restroom partitions                     | C      | 26,109                    | 26,109                   |                 |                   |
| Wawona   | Facility infrastructure improvements - replace PA system                               | D      | 55,000                    | 0                        |                 |                   |
| Wawona   | Facility infrastructure improvements - irrigation system                               | D      | 8,500                     | 0                        |                 |                   |
| Webster  | Safety/security - security camera system installation                                  | I      | 135,000                   | 77,837                   |                 |                   |
| Webster  | Safety/energy conservation - lighting improvements                                     | C      | 32,586                    | 32,586                   |                 |                   |
| Webster  | Facility infrastructure improvements - irrigation system                               | D      | 6,500                     | 4,386                    |                 |                   |
| Webster  | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Williams | Safety/security - security camera system installation                                  | D      | 150,000                   | 17,500                   |                 |                   |
| Williams | Safety/energy conservation - lighting improvements                                     | C      | 28,832                    | 28,832                   |                 |                   |
| Williams | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Williams | Facility infrastructure improvements - exterior painting                               | D      | 125,000                   | 1,872                    |                 |                   |
| Wilson   | Portable classrooms for enrollment & programs                                          | P      | 570,600                   | 0                        |                 |                   |
| Wilson   | Safety/energy conservation - lighting improvements                                     | C      | 50,858                    | 50,858                   |                 |                   |
| Wilson   | Safety/security - security camera system installation                                  | D      | 150,000                   | 48,590                   |                 |                   |
| Wilson   | Facility infrastructure improvements - heat pump replacement                           | C      | 15,138                    | 15,138                   |                 |                   |
| Wilson   | Facility improvements - hydration station installation                                 | D      | 10,000                    | 121                      |                 | potential funding |
| Winchell | Safety/energy conservation - lighting improvements                                     | C      | 41,786                    | 41,786                   |                 |                   |
| Winchell | Safety/security - security camera system installation                                  | I      | 150,000                   | 51,255                   |                 |                   |
| Winchell | Facility infrastructure improvements - irrigation system                               | D      | 7,500                     | 8,125                    |                 |                   |
| Winchell | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Wishon   | Facility improvements - carpet & foundation replacement                                | I      | 20,000                    | 5,287                    |                 |                   |
| Wishon   | Safety/energy conservation - lighting improvements                                     | C      | 57,910                    | 57,910                   |                 |                   |
| Wishon   | Safety/security - security camera system installation                                  | I      | 140,000                   | 111,182                  |                 |                   |
| Wishon   | HVAC - multi-purpose room                                                              | D      | 475,000                   | 72,599                   |                 |                   |
| Wishon   | Facility infrastructure improvements - chiller and boiler replacement                  | I      | 490,000                   | 38,435                   |                 |                   |
| Wishon   | Facility infrastructure improvements - replace PA system                               | I      | 55,000                    | 0                        |                 |                   |
| Wishon   | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Wolters  | Safety/energy conservation - lighting improvements                                     | C      | 44,290                    | 44,290                   |                 |                   |
| Wolters  | Safety/security - security camera system installation                                  | I      | 135,000                   | 68,723                   |                 |                   |
| Wolters  | Facility infrastructure improvements - heat pump replacement                           | I      | 57,500                    | 727                      |                 |                   |
| Wolters  | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Yokomi   | Safety/energy conservation - lighting improvements                                     | C      | 34,586                    | 34,586                   |                 |                   |
| Yokomi   | Safety/security - security camera system installation                                  | D      | 150,000                   | 17,500                   |                 |                   |
| Yokomi   | Facility improvements - hydration station installation                                 | D      | 10,000                    | 0                        |                 | potential funding |
| Yokomi   | Facility infrastructure improvements - irrigation system                               | D      | 4,500                     | 0                        |                 |                   |
| Yokomi   | Facility infrastructure improvements - exterior painting                               | D      | 100,000                   | 1,872                    |                 |                   |
| Yosemite | Gym bleachers                                                                          | D      | 285,000                   | 131,010                  |                 |                   |
| Yosemite | Facility infrastructure improvements - replace lockers                                 | C      | 380,966                   | 380,966                  |                 |                   |
| Yosemite | Safety/energy conservation - lighting improvements                                     | C      | 37,092                    | 37,092                   |                 |                   |
| Yosemite | HVAC - multi-purpose room                                                              | I      | 475,000                   | 503,141                  |                 |                   |

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|----------|----------------------------------------------------------|--------|---------------------------|--------------------------|-----------------|-----------------|
| Yosemite | Facility infrastructure improvements - irrigation system | D      | 5,000                     | 0                        |                 |                 |
|          | Future Measure X projects                                |        | 27,832,018                | 0                        |                 |                 |
|          |                                                          |        | 225,000,000               | 53,515,133               | 0               | 0               |

CHANGE IN STATUS FROM LAST REPORT (November 2018)

### Planned

|                |                                                                 |
|----------------|-----------------------------------------------------------------|
| Ahwahnee       | Facility infrastructure improvements - irrigation system        |
| Bullard TALENT | Facility infrastructure improvements - irrigation system        |
| Calwa          | Portable classrooms for enrollment & programs                   |
| Dailey         | Facility infrastructure improvements - exterior painting        |
| Ewing          | Portable classrooms for enrollment & programs                   |
| Fresno High    | Facility infrastructure improvements - irrigation system        |
| Greenberg      | Facility infrastructure improvements - exterior painting        |
| Hamilton       | Facility infrastructure improvements - irrigation system        |
| King           | Portable classrooms for enrollment & programs                   |
| Kirk           | Portable classrooms for enrollment & programs                   |
| Robinson       | Facility infrastructure improvements - irrigation system        |
| Roosevelt      | Facility infrastructure improvements - irrigation system        |
| Sunnyside      | Facility infrastructure improvements - irrigation system        |
| Sunset         | Portable classrooms for enrollment & programs                   |
| Tehipite       | Facility infrastructure improvements - irrigation system        |
| Vang Pao       | Portable classrooms for enrollment & programs                   |
| Viking         | Facility improvements - carpet & foundation replacement room 21 |
| Viking         | Portable classrooms for enrollment & programs                   |
| Wilson         | Portable classrooms for enrollment & programs                   |

### In Design

|                |                                                           |
|----------------|-----------------------------------------------------------|
| Addams         | New Classrooms                                            |
| Addams         | Facility improvements - hydration station installation    |
| Addicott       | Facility improvements - carpet replacement                |
| Anthony        | Facility improvements - hydration station installation    |
| Ayer           | Facility improvements - hydration station installation    |
| Aynesworth     | Facility improvements - hydration station installation    |
| Aynesworth     | Facility infrastructure improvements - play structure     |
| Bakman         | Facility improvements - hydration station installation    |
| Balderas       | Facility infrastructure improvements - boiler replacement |
| Balderas       | Facility improvements - hydration station installation    |
| Birney         | Facility improvements - hydration station installation    |
| Bullard TALENT | Safety/security improvement - fencing                     |
| Bullard TALENT | Safety/security - new camera system                       |
| Bullard TALENT | Facility infrastructure improvements - seal coat asphalt  |
| Burroughs      | Facility improvements - hydration station installation    |
| Burroughs      | Facility infrastructure improvements - exterior painting  |
| Calwa          | Facility improvements - hydration station installation    |
| Centennial     | Facility improvements - hydration station installation    |
| Centennial     | Facility infrastructure improvements - seal coat asphalt  |
| Columbia       | New Classrooms                                            |

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### In Design (continued)

|              |                                                                                      |
|--------------|--------------------------------------------------------------------------------------|
| Columbia     | Facility improvements - hydration station installation                               |
| Dailey       | Safety/energy conservation - lighting improvements                                   |
| Dailey       | Facility infrastructure improvements - cafeteria HVAC                                |
| Del Mar      | Facility improvements - hydration station installation                               |
| Del Mar      | Facility infrastructure improvements - seal coat asphalt                             |
| Easterby     | Facility improvements - hydration station installation                               |
| Easterby     | Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction |
| Eaton        | Facility improvements - hydration station installation                               |
| Eaton        | Facility infrastructure improvements - play structure                                |
| Edison       | Facility improvements - resurface and repair track                                   |
| Edison       | Facility infrastructure improvements - replace PA system                             |
| Ericson      | Facility improvements - hydration station installation                               |
| Ewing        | Facility improvements - hydration station installation                               |
| Figarden     | Safety/security - security camera system installation                                |
| Figarden     | Facility improvements - hydration station installation                               |
| Forkner      | Facility improvements - hydration station installation                               |
| Fremont      | Facility improvements - hydration station installation                               |
| Fresno High  | Facility improvements - new track & field complex bleachers                          |
| Gibson       | Facility improvements - hydration station installation                               |
| Ginsburg     | Facility improvements - hydration station installation                               |
| Greenberg    | Facility improvements - hydration station installation                               |
| Hamilton     | Safety/security - new camera system                                                  |
| Heaton       | Facility improvements - hydration station installation                               |
| Heaton       | Facility infrastructure improvements - play structure                                |
| Hidalgo      | Facility improvements - hydration station installation                               |
| Holland      | Facility improvements - hydration station installation                               |
| Homan        | Facility improvements - hydration station installation                               |
| Homan        | Facility infrastructure improvements - seal coat asphalt                             |
| Jackson      | Facility improvements - hydration station installation                               |
| Jefferson    | Facility improvements - hydration station installation                               |
| King         | Facility improvements - hydration station installation                               |
| Kings Canyon | Facility infrastructure improvements - exterior painting                             |
| Kirk         | Facility improvements - hydration station installation                               |
| Kratt        | Facility improvements - hydration station installation                               |
| Kratt        | Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction |
| Kratt        | Facility infrastructure improvements - play structure                                |
| Lane         | Facility improvements - hydration station installation                               |
| Lawless      | Facility improvements - hydration station installation                               |
| Leavenworth  | Facility improvements - hydration station installation                               |
| Lincoln      | Facility improvements - hydration station installation                               |
| Lowell       | Facility improvements - hydration station installation                               |
| Malloch      | Facility improvements - hydration station installation                               |
| Manchester   | Facility improvements - hydration station installation                               |
| Mayfair      | Facility improvements - hydration station installation                               |
| McCardle     | Facility improvements - hydration station installation                               |
| Muir         | Facility improvements - hydration station installation                               |
| Norseman     | Facility improvements - hydration station installation                               |

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### In Design (continued)

|                    |                                                             |
|--------------------|-------------------------------------------------------------|
| Olmos              | Facility improvements - hydration station installation      |
| Phoenix Elementary | Facility improvements - hydration station installation      |
| Powers             | Facility improvements - hydration station installation      |
| Pyle               | Facility improvements - hydration station installation      |
| Pyle               | Facility infrastructure improvements - play structure       |
| Robinson           | Facility improvements - hydration station installation      |
| Roeding            | Facility improvements - hydration station installation      |
| Roosevelt          | Facility improvements - new track & field complex bleachers |
| Rowell             | Facility improvements - hydration station installation      |
| Scandinavian       | Facility infrastructure improvements - irrigation system    |
| Slater             | Facility improvements - hydration station installation      |
| Starr              | Facility improvements - hydration station installation      |
| Starr              | Facility infrastructure improvements - exterior painting    |
| Storey             | Facility improvements - hydration station installation      |
| Sunset             | Facility improvements - hydration station installation      |
| Tehipite           | Facility infrastructure improvements - replace PA system    |
| Terronez           | Facility infrastructure improvements - irrigation system    |
| Terronez           | Facility infrastructure improvements - exterior painting    |
| Thomas             | Facility improvements - hydration station installation      |
| Tioga              | Facility infrastructure improvements - irrigation system    |
| Turner             | Facility improvements - hydration station installation      |
| Vang Pao           | Facility improvements - hydration station installation      |
| Viking             | Facility improvements - hydration station installation      |
| Vinland            | Facility improvements - hydration station installation      |
| Wawona             | Facility infrastructure improvements - irrigation system    |
| Webster            | Facility infrastructure improvements - irrigation system    |
| Webster            | Facility improvements - hydration station installation      |
| Williams           | Facility improvements - hydration station installation      |
| Williams           | Facility infrastructure improvements - exterior painting    |
| Wilson             | Facility improvements - hydration station installation      |
| Winchell           | Facility improvements - hydration station installation      |
| Wishon             | Facility improvements - hydration station installation      |
| Wolters            | Facility improvements - hydration station installation      |
| Yokomi             | Facility improvements - hydration station installation      |
| Yokomi             | Facility infrastructure improvements - irrigation system    |
| Yokomi             | Facility infrastructure improvements - exterior painting    |
| Yosemite           | Facility infrastructure improvements - irrigation system    |

### In Construction

|          |                                                            |
|----------|------------------------------------------------------------|
| Addams   | Safety/security - security camera system installation      |
| Baird    | Facility infrastructure improvements - chiller replacement |
| Balderas | Safety/security - security camera system installation      |
| Balderas | Safety/security - replace existing PA system               |
| Birney   | Safety/security - security camera system installation      |
| Bullard  | Facility improvements - Fitness/Weight Room                |

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**In Construction (continued)**

|                    |                                                                                               |
|--------------------|-----------------------------------------------------------------------------------------------|
| Burroughs          | Safety/security - security camera system installation                                         |
| Duncan             | Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning |
| Ericson            | Safety/security - security camera system installation                                         |
| Ewing              | Safety/security - security camera system installation                                         |
| Fremont            | Facility infrastructure improvements - chiller replacement                                    |
| Greenberg          | Safety/security - security camera system installation                                         |
| Hamilton           | Facility infrastructure improvements - install marquee sign                                   |
| Homan              | Safety/security - security camera system installation                                         |
| Jackson            | Safety/security - security camera system installation                                         |
| Jefferson          | Safety/security - security camera system installation                                         |
| Kirk               | Safety/security - install pole lighting for parking lot                                       |
| Lincoln            | Safety/security - security camera system installation                                         |
| Malloch            | Safety/security - security camera system installation                                         |
| Manchester         | Safety/security - install pole lighting for parking lot                                       |
| Mayfair            | Safety/security - install pole lighting for parking lot                                       |
| Muir               | Safety/security - security camera system installation                                         |
| Norseman           | Safety/security - install pole lighting for parking lot                                       |
| Phoenix Elementary | Safety/security - security camera system installation                                         |
| Pyle               | Safety/security - security camera system installation                                         |
| Robinson           | Safety/security - security camera system installation                                         |
| Robinson           | Safety/security - install pole lighting for parking lot                                       |
| Roosevelt          | Facility improvements - Fitness/Weight Room                                                   |
| Rowell             | Safety/security improvement - automatic gate and fencing                                      |
| Storey             | Facility improvements - carpet & foundation replacement                                       |
| Sunnyside          | Facility improvements - Fitness/Weight Room                                                   |
| Thomas             | Safety/security - security camera system installation                                         |
| Turner             | Safety/security - security camera system installation                                         |
| Viking             | Facility improvements - carpet & foundation replacement room 29                               |
| Viking             | Facility infrastructure improvements - install marquee sign                                   |
| Vinland            | Safety/security - install pole lighting for parking lot                                       |
| Winchell           | Safety/security - security camera system installation                                         |
| Wishon             | Facility improvements - carpet & foundation replacement                                       |
| Wishon             | Facility infrastructure improvements - chiller and boiler replacement                         |
| Wishon             | Facility infrastructure improvements - replace PA system                                      |
| Wolters            | Safety/security - security camera system installation                                         |
| Wolters            | Facility infrastructure improvements - heat pump replacement                                  |

**Completed**

|                |                                                                           |
|----------------|---------------------------------------------------------------------------|
| Ahwahnee       | Student Support Facilities - room modifications for student support staff |
| Bullard        | Facility infrastructure improvements - replace north gym speakers         |
| Bullard TALENT | Student Support Facilities - add entry door to nurse's office             |
| Bullard TALENT | Safety/security - install pole lighting for parking lot                   |
| Burroughs      | Safety/security - install pole lighting for parking lot                   |
| Computech      | HVAC - multi-purpose room                                                 |
| Duncan         | Facility improvements - Fitness/Weight Room                               |

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Completed (continued)

|              |                                                                    |
|--------------|--------------------------------------------------------------------|
| Edison       | Facility improvements - Fitness/Weight Room                        |
| Figarden     | Facility infrastructure improvements - replace admin HVAC unit     |
| Fremont      | HVAC - multi-purpose room                                          |
| Kings Canyon | Athletic facilities - field improvements                           |
| Kratt        | Facility infrastructure improvements - irrigation system           |
| Storey       | Facility infrastructure improvements - boiler replacement          |
| Terronez     | Facility infrastructure improvements - replace MUA controller      |
| Tioga        | Facility infrastructure improvements - boiler replacement          |
| Wawona       | Facility infrastructure improvements - replace restroom partitions |