

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2018

Status
P = Planned
D = In Design
I = In Construction
C = Complete



DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Addams	Safety/energy conservation - lighting improvements	D	100,000	30,088		
Addams	Safety/security - security camera system installation	P	150,000			
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122		
Addicott	Safety/security - security camera system installation	P	150,000			
Ahwahnee	Safety/security - locking system improvements	D	18,000			
Anthony	Safety/energy conservation - lighting improvements	D	100,000	45,402		
Anthony	Safety/security - security camera system installation	D	150,000	1,219		
Anthony	Safety/security - locking system improvements	D	9,600			
Ayer	Safety/energy conservation - lighting improvements	D	100,000	34,296		
Ayer	Safety/security - security camera system installation	P	150,000			
Aynesworth	Safety/energy conservation - lighting improvements	C	50,467	50,467		
Aynesworth	Safety/security - security camera system installation	D	150,000	17,695		
Baird	HVAC - multi-purpose room	P	475,000	5,009		
Baird	Facilities improvements - student support services	C	30,124	30,124		
Bakman	Safety/energy conservation - lighting improvements	D	100,000	45,198		
Bakman	Safety/security - security camera system installation	P	150,000			
Balderas	Safety/security - security camera system installation	P	150,000			
Balderas	Safety/security - locking system improvements	D	9,600			
Bethune	Safety/energy conservation - lighting improvements	D	100,000	26,974		
Birney	Safety/security - security camera system installation	P	150,000			
Bullard	Baseball and softball fields improvements	D	1,670,000	88,140		
Bullard	Facility infrastructure improvements - asphalt replacement	D	975,000	34,060		
Bullard TALENT	Safety/security improvement - automatic gate	D	30,000			
Bullard TALENT	Facilities improvements - hydration station installation	C	3,344	3,344		
Burroughs	Safety/security - security camera system installation	P	150,000			
Calwa	Safety/security - security camera system installation	P	150,000			
Calwa	Facility infrastructure improvements - heat pump replacement	D	12,200			
Calwa	Facility infrastructure improvements - heat pump replacement	D	24,000			
Cambridge	Safety/energy conservation - lighting improvements	D	100,000	45,198		
Centennial	Safety/security - security camera system installation	P	150,000			
Centennial	HVAC - multi-purpose room	D	475,000	5,009		
Chavez Adult School	Safety/energy conservation - lighting improvements	D	120,000	30,088		
Columbia	Safety/energy conservation - lighting improvements	C	39,109	39,109		
Columbia	Safety/security - security camera system installation	P	150,000			
Computech	HVAC - multi-purpose room	D	475,000	78,812		
Cooper	HVAC - multi-purpose room	D	475,000	5,747		
Del Mar	Safety/security - security camera system installation	P	150,000			
Del Mar	Safety/energy conservation - lighting improvements	D	100,000	34,297		
Del Mar	HVAC - multi-purpose room	D	475,000	52,141		
Dewolf	Safety/energy conservation - lighting improvements	D	100,000	31,977		
District Wide	Facility condition assessment	C	377,593	377,593		
Districtwide	Planning for future facilities	P	25,000	2,600		
Districtwide	Master design specifications update and guidelines	D	91,292	59,512		
Duncan	Gym bleachers	D	175,000	90,169		
Duncan	New facilities - CTE health sciences building - design services	P	1,051,200			
Duncan	Water conservation - irrigation improvements	D	130,000	37,380		
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639		
Easterby	Safety/security - security camera system installation	D	150,000	1,219		
Eaton	Safety/energy conservation - lighting improvements	D	100,000	31,260		
Eaton	Safety/security - security camera system installation	P	150,000			
Edison	Baseball and softball fields improvements	D	445,000	33,553		
Edison	Long range master plan update	P	53,500			
Edison	Facility infrastructure improvements - HVAC replacement	I	15,200	11,826		
Ericson	Safety/energy conservation - lighting improvements	C	68,195	68,195		

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Ericson	Safety/security - security camera system installation	P	150,000			
Ericson	HVAC - multi-purpose room	D	475,000	5,088		
Ericson	Water conservation - irrigation improvements	D	96,000	7,000		
Ewing	Safety/energy conservation - lighting improvements	D	100,000	31,260		
Ewing	Safety/security - security camera system installation	P	150,000			
Figarden	Safety/energy conservation - lighting improvements	C	39,838	39,838		
Figarden	Safety/security - security camera system installation	P	150,000			
Forkner	Safety/energy conservation - lighting improvements	D	100,000	34,179		
Forkner	Safety/security - security camera system installation	P	150,000			
Fort Miller	HVAC - multi-purpose room	I	510,000	506,325		
Fort Miller	Water conservation - irrigation improvements	D	133,000	9,055		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	D	450,000	48,852		
Fremont	Safety/energy conservation - lighting improvements	D	100,000	26,858		
Fremont	Safety/security - security camera system installation	P	150,000			
Fremont	HVAC - multi-purpose room	D	475,000	69,341		
Fresno High	Athletic facilities - new concrete tennis courts	D	2,500,000	55,304		
Fresno High	Facility infrastructure improvements - EMS controls	D	472,500	43,719		
Fresno High	Facility infrastructure improvements - gym HVAC	D	1,778,500	198,425		
Gibson	Safety/energy conservation - lighting improvements	C	39,748	39,748		
Gibson	Safety/security - security camera system installation	P	150,000			
Gibson	HVAC - multi-purpose room	D	475,000	5,341		
Greenberg	Safety/security - security camera system installation	P	150,000			
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690		
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113		
Heaton	Safety/security - security camera system installation	P	150,000			
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	D	800,000	18,221		
Hidalgo	Safety/security - security camera system installation	P	150,000			
Holland	Safety/security - security camera system installation	P	150,000			
Holland	HVAC - multi-purpose room	D	475,000	5,218		
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202		
Homan	Safety/security - security camera system installation	D	150,000	1,219		
Hoover	Modernization - Administration and library	D	3,875,000	550,544		
Hoover	Facility infrastructure improvements - electrical upgrade	D	2,600,000	29,400		
Jackson	Modernization - multi-purpose room	P	1,700,000			
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528		
Jackson	Safety/security - security camera system installation	P	150,000			
Jackson	HVAC - multi-purpose room	D	475,000	72,354		
Jackson	Facility infrastructure improvements - exterior painting	D	145,000	1,730		
JE Young	Safety/energy conservation - lighting improvements	D	100,000	27,941		
Jefferson	Safety/security - security camera system installation	P	150,000			
Jefferson	Water conservation - irrigation improvements	D	135,000	14,555		
King	Safety/security - security camera system installation	P	150,000			
Kings Canyon	Athletic facilities - field improvements	D	250,000	1,814		
Kings Canyon	Gym bleachers	D	135,000	54,949		
Kings Canyon	HVAC - piping replacement	D	650,000	44,845		
Kings Canyon	HVAC - boiler replacement	C	111,206	111,206		
Kings Canyon	Water conservation - irrigation improvements	D	115,000	33,500		
Kings Canyon	Facilities improvements - student support services	C	25,844	25,844		
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937		
Kirk	Safety/security - security camera system installation	D	150,000			
Kratt	Safety/security - security camera system installation	P	150,000	17,695		
Kratt	Safety/energy conservation - lighting improvements	D	100,000			
Kratt	Water conservation - irrigation improvements	D	620,000	9,221		
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326		

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Lane	Safety/security - security camera system installation	P	150,000			
Lawless	Safety/energy conservation - lighting improvements	D	100,000	34,179		
Lawless	Safety/security - security camera system installation	D	150,000	17,695		
Leavenworth	Safety/security - security camera system installation	D	150,000	17,695		
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940		
Lincoln	Safety/security - security camera system installation	P	150,000			
Lincoln	Facility infrastructure improvements - exterior painting	D	145,000	1,730		
Lowell	Safety/energy conservation - lighting improvements	C	59,231	59,231		
Lowell	Safety/security - security camera system installation	P	150,000			
Malloch	Safety/security - security camera system installation	P	150,000			
Manchester	Safety/security - security camera system installation	P	150,000			
Manchester	HVAC - multi-purpose room	D	475,000	5,067		
Mayfair	Safety/energy conservation - lighting improvements	D	100,000			
Mayfair	Safety/security - security camera system installation	P	150,000			
McCardle	Safety/energy conservation - lighting improvements	D	100,000	33,267		
McCardle	Safety/security - security camera system installation	P	150,000			
McLane	Modernization - library	P	767,000			
McLane	Baseball and softball fields improvements	D	3,300,000	161,369		
McLane	Athletic facilities - new aquatic complex	P	1,150,000			
McLane	Athletic facilities - new concrete tennis courts	D	2,325,000	53,304		
McLane	Facility infrastructure improvements and campus environment	D	208,000	18,500		
Muir	Safety/energy conservation - lighting improvements	C	68,497	68,497		
Muir	Safety/security - security camera system installation	D	150,000	1,219		
Norseman	Safety/security - security camera system installation	P	150,000			
Olmos	Safety/energy conservation - lighting improvements	D	100,000	44,934		
Olmos	Safety/security - security camera system installation	P	150,000			
Phoenix	Safety/security - security camera system installation	D	150,000	17,695		
Phoenix Secondary	New school - design services	D	125,000	5,600		
Powers	Safety/security - security camera system installation	P	150,000			
Powers	Safety/energy conservation - lighting improvements	D	65,000	26,710		
Powers/Ginsburg	HVAC - multi-purpose room	D	475,000	5,067		
Pyle	Safety/security - security camera system installation	D	150,000	1,316		
Pyle	HVAC - multi-purpose room	I	475,000	395,193		
Pyle	Water conservation - irrigation improvements	D	100,000	9,555		
Rata	Modernization - construction	D	4,350,000	159,452		potential funding
Robinson	Safety/security - security camera system installation	P	150,000			
Robinson	Safety/security - fence installation	D	7,500			
Roeding	Safety/security - security camera system installation	P	150,000			
Roeding	Safety/energy conservation - lighting improvements	D	100,000	29,824		
Roeding	HVAC - multi-purpose room	D	475,000	5,836		
Roeding	Facility infrastructure improvements - heat pump replacement	D	34,000			
Roosevelt	Modernization - design services	D	1,680,000	1,240,545		potential funding
Roosevelt	Baseball and softball fields improvements	D	1,706,000	145,815		
Roosevelt	Athletic facilities - new aquatic complex	P	3,000,000			
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333		
Rowell	Safety/security - security camera system installation	P	150,000			
Scandinavian	HVAC - multi-purpose room	D	475,000	5,009		
Southeast Elementary	New elementary school - design services	D	2,138,500	1,454,500		
Starr	New classroom building - design services	P	125,000			
Starr	Safety/security - security camera system installation	D	150,000	1,316		
Storey	Safety/security - security camera system installation	P	150,000			
Storey	Facility infrastructure improvements - boiler replacement	D	185,000	10,111		
Sunnyside	Baseball and softball fields improvements	D	445,000	35,399		
Sunnyside	Safety/security improvement - fencing	C	72,074	72,074		

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Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	D	270,000	19,621		
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560		
Sunset	Safety/security - security camera system installation	P	150,000			
Sunset	Facility infrastructure improvements - exterior painting	D	175,000	1,730		
Tehipite	Gym bleachers	D	135,000	53,430		
Tehipite	Facilities improvements - athletic lockers replacement	D	300,000	171,354		
Tenaya	Safety/security - locking system improvements	D	18,000	13,152		
Tenaya	Water conservation - irrigation improvements	D	632,000	23,602		
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstr.	D	675,000	33,325		
Thomas	Safety/energy conservation - lighting improvements	D	100,000	33,118		
Thomas	Safety/security - security camera system installation	P	150,000			
Tioga	Facility infrastructure improvements - boiler replacement	D	185,000	10,000		
Turner	Safety/security - security camera system installation	D	150,000	17,695		
Vang Pao	Safety/security - security camera system installation	P	150,000			
Viking	Safety/energy conservation - lighting improvements	D	100,000	33,118		
Viking	Safety/security - security camera system installation	D	150,000	17,695		
Viking	HVAC - multi-purpose room	D	475,000	5,518		
Viking	Facility infrastructure improvements - chiller replacement	D	275,000	19,690		
Vinland	Safety/security - security camera system installation	P	150,000			
Vinland	HVAC - multi-purpose room	D	475,000	5,652		
Wawona	Facilities improvements - New restroom and classroom upgrades - Dual Immersion prgm.	P	1,400,000			
Wawona	Long range master plan	P	53,500			
Wawona	Facilities improvements - hydration station installation	C	3,595	3,595		
Webster	Safety/security - security camera system installation	D	150,000	1,316		
Webster	Safety/energy conservation - lighting improvements	D	100,000	31,829		
Williams	Safety/security - security camera system installation	P	150,000			
Wilson	Safety/energy conservation - lighting improvements	D	100,000	34,032		
Wilson	Safety/security - security camera system installation	P	150,000			
Wilson	Facility infrastructure improvements - heat pump replacement	D	24,000			
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786		
Winchell	Safety/security - security camera system installation	P	150,000			
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910		
Wishon	Safety/security - security camera system installation	D	150,000	17,695		
Wishon	HVAC - multi-purpose room	D	475,000	5,009		
Wolters	Safety/energy conservation - lighting improvements	C	39,834	39,834		
Wolters	Safety/security - security camera system installation	D	150,000	1,316		
Yokomi	Safety/energy conservation - lighting improvements	D	100,000	26,710		
Yokomi	Safety/security - security camera system installation	P	150,000			
Yosemite	Gym bleachers	D	220,000	110,365		
Yosemite	HVAC - multi-purpose room	I	475,000	463,495		
	Future Measure X projects		154,377,121			
			225,000,000	9,450,981	0	0

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CHANGE IN STATUS FROM LAST REPORT (November 2017)

Planned

Duncan	New facilities - CTE health sciences building - design services
Edison	Long range master plan update
Jackson	Modernization - multi-purpose room
McLane	Modernization - library
Starr	New classroom building - design services
Wawona	Facilities improvements - New restroom and classroom upgrades
Wawona	Long range master plan

In Design

Addams	Safety/energy conservation - lighting improvements
Ahwahnee	Safety/security - locking system improvements
Anthony	Safety/energy conservation - lighting improvements
Anthony	Safety/security - security camera system installation
Anthony	Safety/security - locking system improvements
Ayer	Safety/energy conservation - lighting improvements
Aynesworth	Safety/security - security camera system installation
Bakman	Safety/energy conservation - lighting improvements
Balderas	Safety/security - locking system improvements
Bethune	Safety/energy conservation - lighting improvements
Bullard	Facility infrastructure improvements - asphalt replacement
Bullard TALENT	Safety/security improvement - automatic gate
Calwa	Facility infrastructure improvements - heat pump replacement
Calwa	Facility infrastructure improvements - heat pump replacement
Cambridge	Safety/energy conservation - lighting improvements
Chavez Adult School	Safety/energy conservation - lighting improvements
Del Mar	Safety/energy conservation - lighting improvements
Dewolf	Safety/energy conservation - lighting improvements
Districtwide	Master design specifications update and guidelines
Duncan	Gym bleachers
Easterby	Safety/security - security camera system installation
Eaton	Safety/energy conservation - lighting improvements
Ericson	HVAC - multi-purpose room
Ewing	Safety/energy conservation - lighting improvements
Forkner	Safety/energy conservation - lighting improvements
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room
Fremont	Safety/energy conservation - lighting improvements
Fresno High	Athletic facilities - new concrete tennis courts
Fresno High	Facility infrastructure improvements - EMS controls
Fresno High	Facility infrastructure improvements - gym HVAC
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls
Homan	Safety/security - security camera system installation
Hoover	Facility infrastructure improvements - electrical upgrade
Jackson	Facility infrastructure improvements - exterior painting
JE Young	Safety/energy conservation - lighting improvements
Kings Canyon	Gym bleachers
Kirk	Safety/security - security camera system installation
Kratt	Safety/energy conservation - lighting improvements
Lawless	Safety/energy conservation - lighting improvements

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In Design - continued

Lawless	Safety/security - security camera system installation
Leavenworth	Safety/security - security camera system installation
Lincoln	Facility infrastructure improvements - exterior painting
Mayfair	Safety/energy conservation - lighting improvements
McCardle	Safety/energy conservation - lighting improvements
McLane	Athletic facilities - new concrete tennis courts
Muir	Safety/security - security camera system installation
Olmos	Safety/energy conservation - lighting improvements
Phoenix	Safety/security - security camera system installation
Phoenix Secondary	New school - design services
Powers	Safety/energy conservation - lighting improvements
Powers/Ginsburg	HVAC - multi-purpose room
Pyle	Safety/security - security camera system installation
Robinson	Safety/security - fence installation
Roeding	Safety/energy conservation - lighting improvements
Roeding	Facility infrastructure improvements - heat pump replacement
Scandinavian	HVAC - multi-purpose room
Southeast Elementary	New elementary school - design services
Starr	Safety/security - security camera system installation
Storey	Facility infrastructure improvements - boiler replacement
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station
Sunset	Facility infrastructure improvements - exterior painting
Tehipite	Gym bleachers
Tehipite	Facilities improvements - athletic lockers replacement
Tenaya	Safety/security - locking system improvements
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstr.
Thomas	Safety/energy conservation - lighting improvements
Tioga	Facility infrastructure improvements - boiler replacement
Turner	Safety/security - security camera system installation
Viking	Safety/energy conservation - lighting improvements
Viking	Safety/security - security camera system installation
Viking	Facility infrastructure improvements - chiller replacement
Webster	Safety/security - security camera system installation
Webster	Safety/energy conservation - lighting improvements
Wilson	Safety/energy conservation - lighting improvements
Wilson	Facility infrastructure improvements - heat pump replacement
Wishon	Safety/security - security camera system installation
Wishon	HVAC - multi-purpose room
Wolters	Safety/security - security camera system installation
Yokomi	Safety/energy conservation - lighting improvements
Yosemite	Gym bleachers

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In Construction

Edison	Facility infrastructure improvements - HVAC replacement
Pyle	HVAC - multi-purpose room
Fort Miller	HVAC - multi-purpose room
Yosemite	HVAC - multi-purpose room

Completed

Addicott	Safety/energy conservation - lighting improvements
Aynsworth	Safety/energy conservation - lighting improvements
Baird	Facilities improvements - student support services
Bullard TALENT	Facilities improvements - hydration station installation
Easterby	Safety/energy conservation - lighting improvements
Ericson	Safety/energy conservation - lighting improvements
Figarden	Safety/energy conservation - lighting improvements
Hamilton	Safety/security improvement - signal systems
Kings Canyon	HVAC - boiler replacement
Kings Canyon	Facilities improvements - student support services
Lane	Safety/energy conservation - lighting improvements
Lowell	Safety/energy conservation - lighting improvements
Muir	Safety/energy conservation - lighting improvements
Sunnyside	Safety/security improvement - fencing
Wawona	Facilities improvements - hydration station installation