

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of April 2017

Status

P = Planned

D = In Design

I = In Construction

C = Complete

DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Addicott	Safety/energy conservation - lighting upgrades	D	40,000			
Aynsworth	Safety/energy conservation - lighting upgrades	D	100,000			
Baird	HVAC - multi-purpose room	P	475,000			
Bullard	Baseball and softball fields improvements	D	1,670,000	85,500		
Centennial	HVAC - multi-purpose room	P	475,000			
Columbia	Safety/energy conservation - lighting upgrades	D	100,000			
Computech	HVAC - multi-purpose room	D	475,000	52,056		
Cooper	HVAC - multi-purpose room	P	475,000			
Del Mar	HVAC - multi-purpose room	D	475,000	46,056		
District Wide	Facility condition assessment		359,863	359,863		
Easterby	Safety/energy conservation - lighting upgrades	D	100,000			
Edison	Baseball and softball fields improvements	D	445,000	32,200		
Ericson	Safety/energy conservation - lighting upgrades	D	100,000			
Ericson	HVAC - multi-purpose room	P	475,000			
Figarden	Safety/energy conservation - lighting upgrades	D	100,000			
Fort Miller	HVAC - multi-purpose room	D	475,000	50,056		
Fremont	HVAC - multi-purpose room	D	475,000	50,056		
Gibson	Safety/energy conservation - lighting upgrades	D	100,000			
Gibson	HVAC - multi-purpose room	P	475,000			
Hamilton	Signal systems - safety/security upgrades	D	25,000	110		
Heaton	Safety/energy conservation - lighting upgrades	D	100,000			
Holland	HVAC - multi-purpose room	P	475,000			
Homan	Safety/energy conservation - lighting upgrades	D	100,000			
Hoover	Modernization - Administration and library	D	3,875,000			
Jackson	Safety/energy conservation - lighting upgrades	D	100,000			
Jackson	HVAC - multi-purpose room	D	475,000	46,056		
Kirk	Safety/energy conservation - lighting upgrades	D	100,000			
Lane	Safety/energy conservation - lighting upgrades	D	100,000			
Lincoln	Safety/energy conservation - lighting upgrades	D	100,000			
Lowell	Safety/energy conservation - lighting upgrades	D	100,000			
Manchester	HVAC - multi-purpose room	P	475,000			
McLane	Baseball and softball fields improvements	D	2,610,000	102,550		
Muir	Safety/energy conservation - lighting upgrades	D	100,000			
Powers/Ginsburg	HVAC - multi-purpose room	P	475,000			
Pyle	HVAC - multi-purpose room	D	475,000	48,056		
Rata	Modernization - construction	D	4,350,000			potential funding
Roeding	HVAC - multi-purpose room	P	475,000			
Roosevelt	Modernization - cafeteria	D	1,680,000			potential funding
Roosevelt	Baseball and softball fields improvements	D	1,706,000	92,500		
Rowell	Safety/energy conservation - lighting upgrades	D	100,000			
Scandinavian	HVAC - multi-purpose room	P	475,000			
Sunnyside	Baseball and softball fields improvements	D	445,000	32,200		
Sunset	Safety/energy conservation - lighting upgrades	D	100,000			
Viking	HVAC - multi-purpose room	P	475,000			
Vinland	HVAC - multi-purpose room	P	475,000			

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Winchell	Safety/energy conservation - lighting upgrades	D	100,000			
Wishon	Safety/energy conservation - lighting upgrades	D	100,000			
Wishon	HVAC - multi-purpose room	P	475,000			
Wolters	Safety/energy conservation - lighting upgrades	D	100,000			
Yosemite	HVAC - multi-purpose room	D	475,000	52,056		
	Future Measure X projects		196,394,137			
			225,000,000	1,049,312	0	0