

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2017

Status**P = Planned****D = In Design****I = In Construction****C = Complete****DRAFT**

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Addicott	Safety/energy conservation - lighting upgrades	I	40,000	48,346		
Aynsworth	Safety/energy conservation - lighting upgrades	I	100,000	46,284		
Baird	HVAC - multi-purpose room	P	475,000			
Bullard	Baseball and softball fields improvements	D	1,670,000	86,181		
Centennial	HVAC - multi-purpose room	P	475,000			
Columbia	Safety/energy conservation - lighting upgrades	C	36,939	36,939		
Computech	HVAC - multi-purpose room	D	475,000	52,111		
Cooper	HVAC - multi-purpose room	P	475,000			
Del Mar	HVAC - multi-purpose room	D	475,000	46,639		
District Wide	Facility condition assessment	C	363,918	363,918		
Duncan	Water conservation - irrigation upgrades	P	130,000			
Easterby	Safety/energy conservation - lighting upgrades	I	100,000	39,143		
Edison	Baseball and softball fields improvements	D	445,000	32,412		
Ericson	Safety/energy conservation - lighting upgrades	D	100,000	66,344		
Ericson	HVAC - multi-purpose room	P	475,000			
Ericson	Water conservation - irrigation upgrades	P	96,000			
Figarden	Safety/energy conservation - lighting upgrades	I	100,000	37,929		
Fort Miller	HVAC - multi-purpose room	D	475,000	54,579		
Fort Miller	Water conservation - irrigation upgrades	P	133,000			
Fremont	HVAC - multi-purpose room	D	475,000	50,469		
Gibson	Safety/energy conservation - lighting upgrades	C	37,689	37,689		
Gibson	HVAC - multi-purpose room	P	475,000			
Hamilton	Signal systems - safety/security upgrades	D	25,000	27,690		
Heaton	Safety/energy conservation - lighting upgrades	C	40,778	40,778		
Holland	HVAC - multi-purpose room	P	475,000			
Homan	Safety/energy conservation - lighting upgrades	C	39,661	39,661		
Hoover	Modernization - Administration and library	D	3,875,000	26,690		
Jackson	Safety/energy conservation - lighting upgrades	C	31,793	31,793		
Jackson	HVAC - multi-purpose room	D	475,000	46,111		
Jefferson	Water conservation - irrigation upgrades	P	135,000			
Kings Canyon	HVAC - piping replacement	P	650,000			
Kings Canyon	HVAC - boiler replacement	P	175,000			
Kings Canyon	Water conservation - irrigation upgrades	P	115,000			
Kirk	Safety/energy conservation - lighting upgrades	C	37,561	37,561		
Kratt	Water conservation - irrigation upgrades	P	620,000			
Lane	Safety/energy conservation - lighting upgrades	D	100,000	40,081		
Lincoln	Safety/energy conservation - lighting upgrades	C	36,555	36,555		
Lowell	Safety/energy conservation - lighting upgrades	I	100,000	57,036		
Manchester	HVAC - multi-purpose room	P	475,000			
McLane	Baseball and softball fields improvements	D	2,610,000	108,335		
Muir	Safety/energy conservation - lighting upgrades	I	100,000	66,917		
Powers/Ginsburg	HVAC - multi-purpose room	P	475,000			
Pyle	HVAC - multi-purpose room	D	475,000	52,440		
Pyle	Water conservation - irrigation upgrades	P	100,000			
Rata	Modernization - construction	D	4,350,000	67,138		potential funding

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Roeding	HVAC - multi-purpose room	P	475,000			
Roosevelt	Modernization - design	D	1,680,000	1,232,500		potential funding
Roosevelt	Baseball and softball fields improvements	D	1,706,000	26,427		
Rowell	Safety/energy conservation - lighting upgrades	C	40,720	40,720		
Scandinavian	HVAC - multi-purpose room	P	475,000			
Sunnyside	Baseball and softball fields improvements	D	445,000	33,217		
Sunnyside	Safety/security upgrade - fencing	P	75,000			
Sunset	Safety/energy conservation - lighting upgrades	C	35,416	35,416		
Tenaya	Water conservation - irrigation upgrades	P	632,000			
Viking	HVAC - multi-purpose room	P	475,000			
Vinland	HVAC - multi-purpose room	P	475,000			
Winchell	Safety/energy conservation - lighting upgrades	I	100,000	39,346		
Wishon	Safety/energy conservation - lighting upgrades	C	57,182	57,182		
Wishon	HVAC - multi-purpose room	P	475,000			
Wolters	Safety/energy conservation - lighting upgrades	C	37,936	37,936		
Yosemite	HVAC - multi-purpose room	D	475,000	62,145		
	Future Measure X projects		194,196,853			
			225,000,000	3,242,656	0	0

CHANGE IN STATUS FROM LAST REPORT (April 2017)

Planned

Duncan	Water conservation - irrigation upgrades
Ericson	Water conservation - irrigation upgrades
Fort Miller	Water conservation - irrigation upgrades
Jefferson	Water conservation - irrigation upgrades
Kings Canyon	HVAC - piping replacement
Kings Canyon	HVAC - boiler replacement
Kings Canyon	Water conservation - irrigation upgrades
Kratt	Water conservation - irrigation upgrades
Pyle	Water conservation - irrigation upgrades
Sunnyside	Safety/security upgrade - fencing
Tenaya	Water conservation - irrigation upgrades

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In Construction

Addicott	Safety/energy conservation - lighting upgrades
Aynesworth	Safety/energy conservation - lighting upgrades
Easterby	Safety/energy conservation - lighting upgrades
Figarden	Safety/energy conservation - lighting upgrades
Lowell	Safety/energy conservation - lighting upgrades
Muir	Safety/energy conservation - lighting upgrades
Winchell	Safety/energy conservation - lighting upgrades

Completed

Columbia	Safety/energy conservation - lighting upgrades
Gibson	Safety/energy conservation - lighting upgrades
Heaton	Safety/energy conservation - lighting upgrades
Homan	Safety/energy conservation - lighting upgrades
Jackson	Safety/energy conservation - lighting upgrades
Kirk	Safety/energy conservation - lighting upgrades
Lincoln	Safety/energy conservation - lighting upgrades
Rowell	Safety/energy conservation - lighting upgrades
Sunset	Safety/energy conservation - lighting upgrades
Wishon	Safety/energy conservation - lighting upgrades
Wolters	Safety/energy conservation - lighting upgrades