

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2018

Status

P = Planned

D = In Design

I = In Construction

C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Addams	New Classrooms	P	756,000	0		
Addams	Safety/energy conservation - lighting improvements	I	100,000	34,595		
Addams	Safety/security - security camera system installation	D	150,000	18,111		
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122		
Addicott	Safety/security - security camera system installation	P	150,000	0		
Ahwahnee	Student Support Facilities - create de-escalation room	P	54,000	0		
Ahwahnee	Student Support Facilities - room modifications for student support staff	P	19,500	0		
Ahwahnee	Facility infrastructure improvements - drinking fountains	D	35,000	0		
Ahwahnee	Safety/security - locking system improvements	I	18,000	0		
Anthony	Facility improvements - carpet replacement	P	17,000	0		
Anthony	Safety/energy conservation - lighting improvements	C	71,995	71,995		
Anthony	Safety/security - security camera system installation	D	150,000	29,915		
Anthony	Safety/security - locking system improvements	D	9,600	0		
Ayer	Safety/energy conservation - lighting improvements	I	100,000	40,328		
Ayer	Safety/security - security camera system installation	P	150,000	0		
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662		
Aynesworth	Safety/security - security camera system installation	D	150,000	22,863		
Baird	HVAC - multi-purpose room	P	475,000	5,743		
Baird	Facility improvements - student support services	C	31,041	31,041		
Bakman	Safety/energy conservation - lighting improvements	I	100,000	55,131		
Bakman	Safety/security - security camera system installation	P	150,000	17,445		
Balderas	Safety/security - security camera system installation	D	150,000	21,770		
Balderas	Safety/security - locking system improvements	D	9,600	0		
Bethune	Safety/energy conservation - lighting improvements	I	100,000	33,627		
Birney	Safety/security - security camera system installation	D	150,000	21,770		
Bullard	Facility infrastructure improvements - room modifications for student support staff	I	10,500	7,675		
Bullard	Student Support Facilities- create new offices in building V	P	134,000	0		
Bullard	Baseball and softball fields improvements	D	1,670,000	94,419		
Bullard	Athletic facilities - replace pool lights	P	45,000	43,351		
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	72,804	72,804		
Bullard	Facility infrastructure improvements - asphalt replacement	I	720,000	69,893		
Bullard	Facility infrastructure improvements - irrigation system	P	9,000	6,526		
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	P	6,800	0		
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625		
Bullard TALENT	Safety/security - install pole lighting for parking lot	D	50,000	0		
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408		
Burroughs	Safety/security - security camera system installation	D	150,000	22,658		
Burroughs	Safety/security - install pole lighting for parking lot	P	50,000	0		
Calwa	Safety/security - security camera system installation	P	150,000	0		
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483		
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138		
Cambridge	Student Support Facilities - office modifications for student support staff	P	65,000	0		
Cambridge	Safety/energy conservation - lighting improvements	C	50,488	50,488		
Centennial	Safety/security - security camera system installation	P	150,000	0		
Centennial	HVAC - multi-purpose room	D	475,000	6,381		
Chavez Adult School	Safety/energy conservation - lighting improvements	C	34,343	34,343		
Columbia	New Classrooms	P	700,000	0		
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533		
Columbia	Safety/security - security camera system installation	P	150,000	0		
Computech	Safety/security improvement - secure staff and visitor parking	P	600,000	0		
Computech	HVAC - multi-purpose room	I	861,500	743,350		
Cooper	HVAC - multi-purpose room	D	475,000	66,696		

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Del Mar	Safety/security - security camera system installation	P	150,000	0		
Del Mar	Safety/energy conservation - lighting improvements	I	100,000	49,303		
Del Mar	HVAC - multi-purpose room	D	707,000	59,017		
Dewolf	Safety/energy conservation - lighting improvements	I	100,000	34,784		
Districtwide	Facility condition assessment	C	378,674	378,674		
Districtwide	Planning for future facilities	P	25,000	2,600		
Districtwide	Master design specifications update and guidelines	D	91,292	59,512		
Duncan	Gym bleachers	D	175,000	112,283		
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	P	25,000	0		
Duncan	New facilities - CTE health sciences building - design services	I	1,051,200	587,600		
Duncan	Facility infrastructure improvements - irrigation system	I	260,000	244,058		
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639		
Easterby	Safety/security - security camera system installation	D	150,000	31,441		
Eaton	Classroom improvements - partition wall	P	34,000	0		
Eaton	Safety/energy conservation - lighting improvements	D	100,000	37,543		
Eaton	Safety/security - security camera system installation	P	150,000	0		
Edison	Baseball and softball fields improvements	D	445,000	37,348		
Edison	Long range master plan update	P	53,500	34,000		
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826		
Edison	Facility infrastructure improvements - irrigation system	P	20,500	15,609		
Edison	Master plan improvements - design	P	1,500,000	0		
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618		
Ericson	Safety/security - security camera system installation	D	150,000	21,770		
Ericson	HVAC - multi-purpose room	D	475,000	6,493		
Ericson	Facility infrastructure improvements - irrigation system	I	96,000	87,767		
Ericson	Facility infrastructure improvements - install marquee sign	I	35,000	16,651		
Ewing	Safety/energy conservation - lighting improvements	I	100,000	50,736		
Ewing	Safety/security - security camera system installation	D	150,000	18,599		
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	I	30,000	13,884		
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262		
Figarden	Safety/security - security camera system installation	P	150,000	0		
Forkner	Safety/energy conservation - lighting improvements	I	100,000	40,108		
Forkner	Safety/security - security camera system installation	P	150,000	0		
Fort Miller	HVAC - multi-purpose room	I	544,500	547,345		
Fort Miller	Facility infrastructure improvements - irrigation system	I	263,000	238,772		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	I	450,000	444,750		
Fremont	Safety/energy conservation - lighting improvements	I	100,000	32,900		
Fremont	Safety/security - security camera system installation	P	150,000	0		
Fremont	HVAC - multi-purpose room	I	678,500	666,031		
Fresno High	Athletic facilities - new concrete tennis courts	D	2,500,000	56,592		
Fresno High	New facilities - CTE	P	8,783,323	0		application submitted
Fresno High	Facility infrastructure improvements - EMS controls	I	640,500	592,195		
Fresno High	Facility infrastructure improvements - gym HVAC	I	1,778,500	1,383,530		
Fulton	Safety/energy conservation - lighting improvements	P	20,000	0		
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172		
Gibson	Safety/security - security camera system installation	P	150,000	0		
Gibson	Safety/security - install fencing	C	9,789	9,789		
Gibson	HVAC - multi-purpose room	D	475,000	5,681		
Greenberg	Safety/security - security camera system installation	D	150,000	1,598		
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690		
Hamilton	Safety/energy conservation - lighting improvements	D	100,000	0		
Hamilton	Facility infrastructure improvements - install play structure	I	38,000	28,351		

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Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	I	15,750	6,323		
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113		
Heaton	Safety/security - security camera system installation	P	150,000	0		
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	I	389,000	320,014		
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561		
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890		
Hidalgo	Safety/security - security camera system installation	P	150,000	0		
Holland	Safety/security - security camera system installation	P	150,000	0		
Holland	HVAC - multi-purpose room	D	475,000	5,686		
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202		
Homan	Safety/security - security camera system installation	D	150,000	29,826		
Hoover	Modernization - Library	D	6,000,000	555,948		
Hoover	Modernization - CTE facilities	P	1,300,772	0		application submitted
Hoover	Facility infrastructure improvements - electrical upgrade	I	2,600,000	1,711,020		
Hoover	Facility infrastructure improvements - event center HVAC and roofing	P	303,750	0		
Jackson	New facilities - replace multi-purpose room with HVAC	P	3,200,000	70,897		potential funding
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528		
Jackson	Safety/security - security camera system installation	D	150,000	18,778		
Jackson	Facility infrastructure improvements - exterior painting	C	57,715	57,715		
JE Young	Safety/energy conservation - lighting improvements	D	100,000	29,466		
Jefferson	Safety/security - security camera system installation	P	150,000	0		
Jefferson	Facility infrastructure improvements - irrigation system	C	228,190	228,190		
King	Safety/security - security camera system installation	P	150,000	0		
Kings Canyon	Athletic facilities - field improvements	D	250,000	29,644		
Kings Canyon	Gym bleachers	D	80,000	77,087		
Kings Canyon	HVAC - piping replacement	I	900,000	723,837		
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,146	115,146		
Kings Canyon	Facility infrastructure improvements - irrigation system	D	115,000	10,000		
Kings Canyon	Facility improvements - student support services	C	27,318	27,318		
Kirk	Facility improvements - carpet replacement	C	10,764	10,764		
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937		
Kirk	Safety/security - security camera system installation	D	150,000	5,570		
Kirk	Safety/security - install pole lighting for parking lot	D	50,000	56		
Kratt	Safety/security - security camera system installation	D	150,000	37,028		
Kratt	Safety/energy conservation - lighting improvements	D	100,000	0		
Kratt	Safety/security - install pole lighting for parking lot	D	50,000	278		
Kratt	Facility infrastructure improvements - irrigation system	I	850,000	830,782		
Kratt	Facility improvements - new accessible restroom	P	70,000	0		
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326		
Lane	Safety/security - security camera system installation	P	150,000	0		
Lane	Safety/security improvement - automatic gate and fencing	I	27,000	1,202		
Lawless	Safety/energy conservation - lighting improvements	I	100,000	42,506		
Lawless	Safety/security - security camera system installation	D	150,000	23,696		
Leavenworth	Safety/security - security camera system installation	D	150,000	22,651		
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940		
Lincoln	Safety/security - security camera system installation	D	150,000	18,334		
Lincoln	Facility infrastructure improvements - exterior painting	C	67,556	67,556		
Lincoln	Facility infrastructure improvements - EMS controls	I	48,500	43,611		
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675		
Lowell	Safety/security - security camera system installation	P	150,000	0		
Malloch	Safety/security - security camera system installation	D	150,000	17,889		
Manchester	Facility improvements - carpet admin area	C	4,920	4,920		

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Manchester	Safety/security - security camera system installation	P	150,000	0		
Manchester	Safety/security - install pole lighting for parking lot	D	50,000	0		
Manchester	HVAC - multi-purpose room	D	475,000	5,623		
Mayfair	Safety/energy conservation - lighting improvements	D	100,000	0		
Mayfair	Safety/security - security camera system installation	P	150,000	0		
Mayfair	Safety/security - install pole lighting for parking lot	D	50,000	222		
McCardle	Safety/energy conservation - lighting improvements	I	100,000	37,696		
McCardle	Safety/security - security camera system installation	P	150,000	0		
McCardle	Facility infrastructure improvements - EMS controls	I	42,000	37,333		
McLane	Modernization - library	P	767,000	1,140		
McLane	Baseball and softball fields improvements	I	3,300,000	3,441,626		
McLane	Athletic facilities - new aquatic complex	D	2,645,286	37,257		
McLane	Athletic facilities - new concrete tennis courts	D	2,325,000	79,660		
McLane	Modernization - CTE facilities	P	1,229,663	0		application submitted
McLane	Facility improvements - infrastructure and campus environment	P	920,000	23,767		
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709		
Muir	Safety/security - security camera system installation	D	150,000	28,937		
Norseman	Safety/security - security camera system installation	P	150,000	0		
Norseman	Safety/security - install pole lighting for parking lot	D	50,000	0		
Norseman	Facility infrastructure improvements - replace wood subfloor	C	12,348	12,348		
Norseman	Facility infrastructure improvements - EMS controls	P	0	0		
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057		
Olmos	Safety/security - security camera system installation	P	150,000	0		
Phoenix	Safety/security - security camera system installation	D	150,000	22,464		
Phoenix Secondary	New school - design services	I	10,694,000	5,866,111		
Powers	Safety/security - security camera system installation	P	150,000	0		
Powers	Safety/energy conservation - lighting improvements	I	65,000	36,136		
Powers/Ginsburg	HVAC - multi-purpose room	D	475,000	5,515		
Pyle	Safety/security - security camera system installation	D	150,000	30,829		
Pyle	HVAC - multi-purpose room	I	475,000	439,195		
Pyle	Facility infrastructure improvements - irrigation system	I	100,000	95,381		
Pyle	Facility infrastructure improvements - install marquee sign	I	35,000	16,298		
Rata	Modernization - construction	I	6,593,000	6,214,636		potential funding
Robinson	Facility improvements - new accessible restroom	P	50,000	0		
Robinson	Safety/security - security camera system installation	D	150,000	18,628		
Robinson	Safety/security - fence installation	C	7,770	7,770		
Robinson	Safety/security - install pole lighting for parking lot	D	50,000	0		
Roeding	Safety/security - security camera system installation	P	150,000	7		
Roeding	Safety/energy conservation - lighting improvements	I	100,000	36,831		
Roeding	HVAC - multi-purpose room	D	475,000	79,335		
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812		
Roosevelt	Modernization - design services	I	1,680,000	1,255,982		potential funding
Roosevelt	Baseball and softball fields improvements	I	2,100,000	2,474,139		
Roosevelt	Athletic facilities - new aquatic complex	I	1,254,712	308,509		
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287		
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333		
Rowell	Safety/security - security camera system installation	P	150,000	0		
Scandinavian	HVAC - multi-purpose room	D	475,000	5,321		
Sequoia	Safety/energy conservation - lighting improvements	P	27,500	0		
Southeast Elementary	New elementary school - design services	D	44,000,000	1,477,495		
Starr	New classroom building - design services	P	125,000	0		
Starr	Safety/security - security camera system installation	D	150,000	29,876		

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Storey	Safety/security - security camera system installation	P	150,000	0		
Storey	Facility infrastructure improvements - boiler replacement	I	245,000	213,074		
Sunnyside	Classroom improvements - create additional teaching spaces	P	130,000	0		
Sunnyside	Baseball and softball fields improvements	D	445,000	38,757		
Sunnyside	New facilities - CTE	P	7,020,793	0		application submitted
Sunnyside	Safety/security - locking system improvements	P	42,000	0		
Sunnyside	Safety/security improvement - fencing	C	81,961	81,961		
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	285,265	285,265		
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560		
Sunset	Safety/security - security camera system installation	D	150,000	18,111		
Sunset	Facility infrastructure improvements - exterior painting	C	59,945	59,945		
Tehipite	Gym bleachers	D	75,000	74,400		
Tehipite	Facility improvements - athletic lockers replacement	C	285,208	285,208		
Tehipite	Safety/energy conservation - lighting improvements	C	166,479	166,479		
Tenaya	Safety/security - locking system improvements	D	18,000	13,152		
Tenaya	Facility infrastructure improvements - irrigation system	I	632,000	592,165		
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	I	545,000	552,530		
Thomas	Safety/energy conservation - lighting improvements	I	100,000	41,118		
Thomas	Safety/security - security camera system installation	D	150,000	17,667		
Tioga	Facility infrastructure improvements - boiler replacement	I	185,000	146,464		
Transportation	Safety/energy conservation - lighting improvements	P	27,500	0		
Turner	Safety/security - security camera system installation	D	150,000	22,530		
Vang Pao	Safety/security - security camera system installation	P	150,000	0		
Viking	Classroom improvements - add partition walls for group teaching spaces	C	17,482	17,482		
Viking	Safety/energy conservation - lighting improvements	I	100,000	41,324		
Viking	Safety/security - security camera system installation	D	150,000	21,288		
Viking	HVAC - multi-purpose room	D	475,000	69,896		
Viking	Facility infrastructure improvements - chiller replacement	I	275,000	238,846		
Vinland	Safety/security - security camera system installation	P	150,000	0		
Vinland	Safety/security - install pole lighting for parking lot	D	50,000	0		
Vinland	HVAC - multi-purpose room	D	475,000	70,206		
Vinland	Facility infrastructure improvements - install play structure	D	165,000	34,028		
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	P	220,000	17,900		
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	D	5,400,000	572,948		
Wawona	Long range master plan	D	53,500	37,000		
Wawona	Facility improvements - hydration station installation	C	3,658	3,658		
Wawona	Facility infrastructure improvements - replace restroom partitions	D	35,000	20,191		
Webster	Safety/security - security camera system installation	D	150,000	31,597		
Webster	Safety/energy conservation - lighting improvements	I	100,000	32,586		
Webster	Facility infrastructure improvements - irrigation system	P	6,500	4,387		
Williams	Safety/security - security camera system installation	P	150,000	0		
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832		
Wilson	Safety/energy conservation - lighting improvements	I	100,000	50,737		
Wilson	Safety/security - security camera system installation	D	150,000	17,889		
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138		
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786		
Winchell	Safety/security - security camera system installation	D	150,000	18,266		
Winchell	Facility infrastructure improvements - irrigation system	D	6,500	0		
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910		
Wishon	Safety/security - security camera system installation	D	150,000	21,364		
Wishon	HVAC - multi-purpose room	D	475,000	5,630		
Wishon	Facility infrastructure improvements - chiller and boiler replacement	D	490,000	0		

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Walters	Safety/energy conservation - lighting improvements	C	41,871	41,871		
Walters	Safety/security - security camera system installation	D	150,000	28,646		
Yokomi	Safety/energy conservation - lighting improvements	I	100,000	33,289		
Yokomi	Safety/security - security camera system installation	P	150,000	0		
Yosemite	Gym bleachers	D	135,000	131,010		
Yosemite	Facility infrastructure improvements - replace lockers	I	300,000	349,753		
Yosemite	HVAC - multi-purpose room	I	475,000	499,277		
	Future Measure X projects		65,846,453	0		
			225,000,000	40,975,706.79	0	0

CHANGE IN STATUS FROM LAST REPORT (April 2018)

Planned

Addams	New Classrooms
Ahwahnee	Student Support Facilities - create de-escalation room
Ahwahnee	Student Support Facilities - room modifications for student support staff
Anthony	Facility improvements - carpet replacement
Bullard	Student Support Facilities- create new offices in building V
Bullard	Athletic facilities - replace pool lights
Bullard	Facility infrastructure improvements - irrigation system
Bullard TALENT	Student Support Facilities - add entry door to nurse's office
Burroughs	Safety/security - install pole lighting for parking lot
Cambridge	Student Support Facilities - office modifications for student support staff
Columbia	New Classrooms
Computech	Safety/security improvement - secure staff and visitor parking
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning
Eaton	Classroom improvements - partition wall
Edison	Facility infrastructure improvements - irrigation system
Fulton	Safety/energy conservation - lighting improvements
Hoover	Facility infrastructure improvements - event center HVAC and roofing
Kratt	Facility improvements - new accessible restroom
Norseman	Facility infrastructure improvements - EMS controls
Robinson	Facility improvements - new accessible restroom
Sequoia	Safety/energy conservation - lighting improvements
Sunnyside	Classroom improvements - create additional teaching spaces
Sunnyside	Safety/security - locking system improvements
Transportation	Safety/energy conservation - lighting improvements
Vinland	Safety/security improvement - north parking lot drop off/pick up zone
Webster	Facility infrastructure improvements - irrigation system

In Design

Ahwahnee	Facility infrastructure improvements - drinking fountains
Hamilton	Safety/energy conservation - lighting improvements
Vinland	Facility infrastructure improvements - install play structure
Wawona	Facility infrastructure improvements - replace restroom partitions
Winchell	Facility infrastructure improvements - irrigation system
Wishon	Facility infrastructure improvements - chiller and boiler replacement

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In Construction

Bullard	Facility infrastructure improvements - asphalt replacement
Computech	HVAC - multi-purpose room
Duncan	New facilities - CTE health sciences building - design services
Duncan	Facility infrastructure improvements - irrigation system
Ericson	Facility infrastructure improvements - irrigation system
Ericson	Facility infrastructure improvements - install marquee sign
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area
Fort Miller	Facility infrastructure improvements - irrigation system
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room
Fremont	HVAC - multi-purpose room
Fresno High	Facility infrastructure improvements - EMS controls
Fresno High	Facility infrastructure improvements - gym HVAC
Hamilton	Facility infrastructure improvements - install play structure
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls
Hoover	Facility infrastructure improvements - electrical upgrade
Kratt	Facility infrastructure improvements - irrigation system
Lane	Safety/security improvement - automatic gate and fencing
Lincoln	Facility infrastructure improvements - EMS controls
McCardle	Facility infrastructure improvements - EMS controls
McLane	Baseball and softball fields improvements
Phoenix Secondary	New school - design services
Pyle	Facility infrastructure improvements - irrigation system
Pyle	Facility infrastructure improvements - install marquee sign
Roosevelt	Baseball and softball fields improvements
Storey	Facility infrastructure improvements - boiler replacement
Tenaya	Facility infrastructure improvements - irrigation system
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction
Tioga	Facility infrastructure improvements - boiler replacement
Viking	Facility infrastructure improvements - chiller replacement

Completed

Anthony	Safety/energy conservation - lighting improvements
Bullard	Facility infrastructure improvements - replace piping at north parking lot
Cambridge	Safety/energy conservation - lighting improvements
Chavez Adult School	Safety/energy conservation - lighting improvements
Gibson	Safety/security - install fencing
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms
Hidalgo	Facility improvements - carpet replacement
Jackson	Facility infrastructure improvements - exterior painting
Jefferson	Facility infrastructure improvements - irrigation system
Kirk	Facility improvements - carpet replacement
Lincoln	Facility infrastructure improvements - exterior painting
Manchester	Facility improvements - carpet admin area
Norseman	Facility infrastructure improvements - replace wood subfloor
Olmos	Safety/energy conservation - lighting improvements
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station

MEASURE X PROJECT/EXPENDITURE REPORT
 Presented to Citizens' Bond Oversight Committee
 as of August 2018

Status
 P = Planned
 D = In Design
 I = In Construction
 C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
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Completed (continued)

Viking	Classroom improvements - add partition walls for group teaching spaces
Sunset	Facility infrastructure improvements - exterior painting
Tehipite	Facility improvements - athletic lockers replacement
Tehipite	Safety/energy conservation - lighting improvements
Williams	Safety/energy conservation - lighting improvements