

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2021

Status
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DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding
Addams	New classrooms - design	C	73,392	73,392		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addams	Portable relocation	C	602,661	602,661		
Addicott	Modernization	C	3,697,232	3,697,232		application submitted
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addicott	Safety and security improvements	D	319,608	2,529		
Adult Education	Exterior painting	C	62,698	62,698		
Adult Transitions Program	Safety and classroom enhancements	C	733,765	733,765		
Adult Transitions Program	Modernization	C	7,048,699	7,048,699		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Ahwahnee	Lockers - gym	C	227,474	227,474		
Ahwahnee	Interior lighting upgrade to LED campus wide	C	298,387	298,387		
Ahwahnee	Gym bleacher replacement	C	152,360	152,360		
Ahwahnee	HVAC - parent center	C	12,717	12,717		
Ahwahnee	Front office improvements	D	25,000	12,369		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Anthony	Electrical upgrades	C	12,704	12,704		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynesworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynesworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776		
Aynesworth	Exterior painting	C	81,517	81,517		
Baird	New gym	C	6,518,277	8,175,638		1,657,361
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	C	3,736,459	3,736,459		
Baird	HVAC - heat pump	C	14,106	14,106		
Baird	Confidential student support services	C	3,114	3,114		
Baird	Marquee	I	110,000	63,556		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Marquee	C	22,097	22,097		
Balderas	Safety/security - lock upgrades	C	45,174	45,174		
Balderas	Multi-purpose room audio-video system	I	36,000	23,613		
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Bethune	Playground equipment	C	151,048	151,048		
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Bullard	Site improvements	C	1,412,821	1,412,821		
Bullard	Site Masterplan	C	165,224	165,224		
Bullard	New classrooms and Admin/Library, quad expansion	C	43,004,199	43,004,199		
Bullard	Safety improvements to Palm frontage and turn lane	C	367,084	367,084		
Bullard	Utility system upgrades	C	186,985	186,985		
Bullard	Kitchen hood/MUA replacement	D	162,500	21,237		
Bullard	Pool audio system replacement	D	40,000	40		
Bullard	Pool security camera upgrade	D	10,000	0		
Bullard TALENT	Shade structure	C	234,729	234,729		
Bullard TALENT	Paving rehabilitation	C	6,360	6,360		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	C	25,027	25,027		
Burroughs	Portable classroom improvements	I	34,000	31,241		
Burroughs	Front office improvements	D	15,000	14,822		
Burroughs	Portable classroom improvements	P	65,000	55,139		
Burroughs	Single point of entry	D	75,000	0		
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	C	76,292	76,292		
Calwa	Marquee	C	17,897	17,897		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cambridge	Exterior painting	C	51,431	51,431		
Cambridge	Block wall demolition	C	37,679	37,679		
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	Playground equipment	C	75,389	75,389		
Centennial	Exterior painting	C	77,807	77,807		
Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Columbia	HVAC - heat pump replacement	C	48,835	48,835		
Columbia	Playground equipment	C	94,264	94,264		
Columbia	Intrusion upgrade	I	20,000	15,025		
Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	C	8,589	8,589		

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Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	C	21,371	21,371		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Computech	Gym bleacher replacement	C	154,325	154,325		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Cooper	Exterior painting	C	138,614	138,614		
Cooper	Gym bleacher replacement	C	252,589	252,589		
Cooper	Facility infrastructure improvements - electrical system upgrade	C	871,376	871,376		
Cooper	Create space for student support services	C	24,927	24,927		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Design Science	Additional capacity to support program needs	C	1,771,319	1,771,319		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	
DeWolf	Create space for student support services	D	125,000	9,626		
Districtwide	Flood control prior impact fees	P	750,253	99,070		
Duncan Polytechnical	New CTE classrooms - heavy truck - transportation pathway	C	4,114,345	8,161,746		4,047,401
Duncan Polytechnical	Modernization - CTE program - 4 bay bldg. - manufacturing pathway	C	3,069,334	4,176,121		1,106,787
Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	252,738	252,738		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,335	691,335		
Duncan Polytechnical	HVAC - Gym and weight room	C	385,799	385,799		
Duncan Polytechnical	Reroof gym	C	1,205	1,205		
Duncan Polytechnical	Lockers - gym	C	199,622	199,622		
E Street	Safety and security improvements	P	47,000	40		
Easterby	New classroom building	C	2,160,262	4,827,792		2,667,530
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Eaton	Multi-purpose room audio-video system	D	45,000	7,040		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	C	3,794	3,794		

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Edison	Site masterplan	C	110,923	110,923		
Edison	New concrete tennis courts	C	2,139,544	2,139,544		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	C	10,929	10,929		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	Marquee	C	57,700	57,700		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Edison	HVAC - replace rooftop units on orchestra & band rooms	C	34,708	34,708		
Edison	HVAC - multi purpose room	I	345,000	23,365		
Ericson	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom and kinder buildings	C	7,483,645	8,735,091		1,251,446
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	New classroom building	I	5,720,000	5,031,805		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	C	81,297	81,297		
Facilities Masterplan	Facilities masterplan - District wide	C	283,547	283,547		
Figarden	Energy conservation lighting retrofit	C	2,847	2,847		
Figarden	New classroom buildings and site masterplan	C	8,014,981	14,120,981		6,106,000
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Forkner	Exterior painting	C	75,230	75,230		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	50,212	50,212		
Fort Miller	Facility infrastructure improvements - electrical system upgrade	C	335,448	335,448		
Fort Miller	Interior lighting upgrade to LED campus wide	C	211,167	211,167		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fremont	Marquee	C	20,752	20,752		
Fresno	Site masterplan	C	169,558	169,558		
Fresno	New classrooms/Admin./library/career center	C	10,524,878	22,185,069		11,660,191
Fresno	Pool complex ticket/concession building	C	251,140	251,140		

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Fresno	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno	Royce Hall upgrades	C	1,900,409	1,900,409		application submitted
Fresno	Softball field scoreboard	C	79,187	79,187		
Fresno	Safety/security upgrade - signal systems	C	47,769	47,769		
Fresno	Gym scoreboard and PA upgrades	C	79,497	79,497		
Fresno	Marquee	C	67,583	67,583		
Fresno	Kitchen hood/MUA replacement	D	162,500	25,852		
Fresno	Cafeteria replacement - design	D	1,027,250	664,570		
Fresno	Intrusion upgrade	D	180,000	48,222		
Fresno	New auxiliary gym - design	D	757,000	413,147		
Fresno	Pool security camera upgrade	D	15,000	13,238		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Gibson	Exterior painting	C	75,391	75,391		
Gibson	Playground replacement	C	170,026	170,026		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Greenberg	Marquee	C	20,190	20,190		
Greenberg	Multi-purpose room audio-video system	I	36,000	16,613		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	107,041	107,041		
Hamilton	Modernization	C	5,464,127	9,014,628		3,550,501
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		
Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	196,827	196,827		
Heaton	Reroof multipurpose room	C	106,959	106,959		
Heaton	HVAC - multizone	C	50,771	50,771		
Heaton	HVAC - heat pump replacement	C	40,301	40,301		
Hidalgo	Reroof	C	40	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hidalgo	Marquee	C	22,857	22,857		
Hidalgo	Safety/security upgrade - fencing	C	38,175	38,175		
Herrera	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		
Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	C	2,015	2,015		

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Holland	Marquee	C	20,207	20,207		
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,379	35,379		
Homan	Portable classroom improvements	C	15,900	15,900		
Hoover	Site masterplan	C	98,424	98,424		
Hoover	New classroom building	C	6,206,199	10,694,820		4,488,621
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,134,463	6,134,463		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	I	225,000	165,970		
Hoover	HVAC - replace cooling towers	C	356,310	356,310		
Hoover	Concrete rehabilitation	C	431	431		
Hoover	Replace irrigation booster pump	C	708	708		
Hoover	Marquee	I	110,000	112,181		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
JE Young	Site improvements	C	77,292	77,292		
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Playground equipment	C	104,061	104,061		
Jefferson	Marquee	C	17,498	17,498		
Jefferson	Intrusion upgrade	D	150,000	26,080		
Jefferson	Two portable classrooms	D	800,000	185,960		
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Playcourt rehabilitation	C	111	111		
Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kings Canyon	Site improvements	C	6,715	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	48,916	48,916		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kirk	Playground equipment	C	86,443	86,443		
Kirk	Safety/security upgrade - fencing	C	17,000	17,000		
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lane	Marquee	C	22,203	22,203		
Lane	HVAC - multizone	C	32,519	32,519		
Lane	Playground equipment	C	196,456	196,456		
Lane	Portable classroom fire alarm repair	P	25,000	6,314		
Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Lawless	Multi-purpose room audio-video system	I	36,000	16,613		
Lawless	Intrusion upgrade	I	20,000	14,727		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Leavenworth	Marquee	C	22,480	22,480		
Leavenworth	HVAC - chiller replacement	C	164,812	164,812		
Leavenworth	Two portable classrooms	I	963,753	842,656		
Lincoln	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Marquee	C	20,521	20,521		
Lowell	Flooring	C	7,828	7,828		
Lowell	Safety/security - lock upgrades	C	35,494	35,494		
Lowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lowell	Marquee	C	21,991	21,991		
Lowell	Exterior painting	C	93,170	93,170		
Malloch	Grounds - safety and beautification	C	42,512	42,512		
Manchester	HVAC - chiller and pump replacement	C	148,300	148,300		
Manchester	Safety/security upgrade - automatic gate	C	43,917	43,917		
Manchester	Marquee	C	22,414	22,414		
Mayfair	New classroom building	C	1,393,420	2,828,042		1,434,622
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Mayfair	Safety/security upgrade - fencing	C	12,352	12,352		
Mayfair	Exterior painting	C	126,826	126,826		
Mayfair	Site improvements	C	9,222	9,222		
McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	C	23,021	23,021		
McCardle	Exterior painting	C	83,413	83,413		
McCardle	HVAC - multizone	C	38,739	38,739		
McCardle	Space for student support services	D	17,500	7,579		
McLane	Site masterplan	C	69,687	69,687		
McLane	New classroom building	C	6,956,127	14,832,280		7,876,153
McLane	Accessibility improvements	C	98,341	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	769,157	769,157		

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McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
McLane	Painting - office	C	5,800	5,800		
McLane	HVAC - training room	C	17,126	17,126		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Exterior painting	C	87,258	87,258		
Muir	Intrusion upgrade	D	150,000	23,888		
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	C	90,172	90,172		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,800	52,800		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	7,214,146	15,820,643		8,606,497
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Elementary	Exterior painting	C	34,300	34,300		
Phoenix Elementary	HVAC - replace 7 package units	C	61,526	61,526		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Powers/Ginsburg	Playcourt rehabilitation	C	15,542	15,542		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		

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Rata	Modernization planning	C	313,067	313,067		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	C	9,899	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	1,719,989	2,817,741		1,097,752
Robinson	Security alarm upgrades	C	126,634	126,634		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	C	83,734	83,734		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	824,149	824,149		
Roosevelt	Accessibility improvements	C	10,477	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	New concrete tennis courts	C	1,705,088	1,705,088		
Roosevelt	Energy management system improvements	C	29,610	29,610		
Roosevelt	Painting - office	C	7,050	7,050		
Roosevelt	Marquee	C	89,524	89,524		
Roosevelt	Auditorium sound/lighting upgrade	D	1,300,000	77,159		
Roosevelt	New auxiliary gym - design	D	673,100	371,970		
Roosevelt	Pool security camera upgrade	P	10,000	6,057		
Rowell	New classroom building	C	4,257,829	5,791,226		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Rowell	Exterior painting	C	88,309	88,309		
Rowell	HVAC - multizone	C	28,005	28,005		
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	C	8,708	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,768		
Scandinavian	Gym bleachers and accessibility improvements	C	210,609	210,609		
Scandinavian	HVAC - gym	C	835,521	835,521		
Scandinavian	Intrusion upgrade	D	180,000	26,785		
Scandinavian	Safety/security upgrade - automatic gate	C	29,180	29,180		
Scandinavian	Single point of entry	D	750,000	60,799		

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Service Center	Fire alarm upgrade	D	17,500	13,147		
Service Center	HVAC replacement	D	1,170,000	80,080		
Service Center	Auto Shop camera upgrade	P	28,000	25,572		
Sequoia	Modernization	C	5,309,339	10,840,822		5,531,483
Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Sequoia	Gym bleacher replacement	C	213,271	213,271		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom and kinder buildings, and site improvements	C	17,322,726	17,322,726		application submitted
Slater	Multi-purpose room audio-video system	D	46,000	40		
Slater	Intrusion upgrade	D	20,000	15,397		
Southeast property acquisition	Land acquisition/site investigations	C	3,684,183	3,684,183		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Storey	Playground equipment	C	151,902	151,902		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,344	3,320,344		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	C	75,439	75,439		
Sunnyside	Recoat roof	C	703	703		
Sunnyside	Gym floor renovation	C	39,532	39,532		
Sunnyside	HVAC - boiler replacement	C	540,158	540,158		
Sunnyside	Marquee	I	110,000	78,779		
Sunnyside	Pool security camera upgrade	D	12,000	5,233		
Sunnyside	Site improvements - exterior access to offices	P	80,000	0		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	C	180,380	180,380		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	C	8,382	8,382		
Tehipite	Repair roof	C	41,179	41,179		
Tehipite	Gym floor renovation	C	40,458	40,458		
Tehipite	Office for student support staff	C	15,536	15,536		
Tehipite	Marquee	I	100,000	78,612		
Tehipite	Remove CTE welding lab, for E-Sports center	C	2,432	2,432		
Tehipite	ALPS classroom conversion for SPED	C	89,155	89,155		
Tehipite	Main office accessibility improvements	I	32,000	29,206		
Tenaya	Lockers - gym	C	161,381	161,381		

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Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	C	8,360	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	30,980	30,980		
Tenaya	Reroof locker room	C	54,157	54,157		
Tenaya	Safety/Security - install fencing, walkways, exterior doors	I	230,000	74,608		
Terronez	Safety/security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	C	8,360	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		
Terronez	HVAC - gym/weight room	C	400,906	400,906		
Terronez	Gym bleacher replacement	C	183,524	183,524		
Terronez	Multi-purpose room audio-video system	I	36,000	16,613		
Terronez	Marquee	D	110,000	40		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Thomas	Marquee	C	17,490	17,490		
Thomas	Playground replacement	C	117,602	117,602		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Tioga	Gym bleacher replacement	C	189,810	189,810		
Tioga	Portable classroom improvements	C	25,427	25,427		
Tioga	Safety/security upgrade - fencing	C	45,337	45,337		
Tioga	Single point of entry	D	525,000	51,088		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,214	75,214		
Turner	New classroom building, admin. building and site work	C	7,026,618	7,026,618		
Turner	Paving rehabilitation	C	166,049	166,049		
Turner	Exterior painting	C	90,604	90,604		
Turner	Facility infrastructure improvements - HVAC chiller replacement	C	179,527	179,527		
Turner	Playground equipment	C	128,657	128,657		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		

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Viking	Exterior painting	C	77,797	77,797		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	139,427	139,427		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	C	8,360	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Wawona	Facility infrastructure - accessibility	C	68,244	68,244		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Webster	Exterior painting	C	70,929	70,929		
Webster	Playground equipment	C	161,280	161,280		
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Williams	Multi-purpose room audio-video system	D	36,000	16,613		
Wilson	New classroom building	C	1,143,624	2,788,966		1,645,342
Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	3,026	3,026		
Wilson	Playground equipment	C	100,950	100,950		
Wilson	Playground equipment	C	114,176	114,176		
Winchell	New classroom building	C	2,452,066	5,409,241		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Winchell	Intrusion upgrade	D	150,000	24,389		
Winchell	Marquee	C	32,010	32,010		
Winchell	Playground equipment	C	214,959	214,959		
Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wishon	HVAC - heat pump	C	6,820	6,820		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Wolters	Single point of entry	C	19,498	19,498		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yokomi	Marquee	C	17,883	17,883		
Yokomi	Portable restroom for added capacity	D	400,000	235,022		
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	C	8,719	8,719		

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Yosemite	HVAC - classrooms	C	50,042	50,042		
Yosemite	Flooring	C	158,608	158,608		
Yosemite	Gym floor renovation	C	7,973	7,973		
Yosemite	Marquee	C	68,130	68,130		
Yosemite	Safety/security upgrade - automatic gate	C	34,655	34,655		
	Future Measure Q projects		12,305,608			
			280,000,000	342,617,665	4,979,747	79,396,388

CHANGE IN STATUS FROM LAST REPORT (August 2021)

Planned

Lane	Portable classroom fire alarm repair
Roosevelt	Pool security camera upgrade
Service Center	Auto Shop camera upgrade
Sunnyside	Site improvements - exterior access to offices

In Design

Ahwahnee	Front office improvements
Bullard	Pool security camera upgrade
Burroughs	Single point of entry
Fresno	Pool security camera upgrade
Sunnyside	Pool security camera upgrade

In Construction

Columbia	Intrusion upgrade
Edison	HVAC - multi purpose room
Greenberg	Multi-purpose room audio-video system
Hoover	Marquee
Lawless	Multi-purpose room audio-video system
Lawless	Intrusion upgrade
Sunnyside	Marquee
Tehipite	Marquee
Terronez	Multi-purpose room audio-video system

Complete

Ahwahnee	HVAC - parent center
Cambridge	Block wall demolition
Cooper	Facility infrastructure improvements - electrical system upgrade
Cooper	Create space for student support services
Fort Miller	Interior lighting upgrade to LED campus wide
Gibson	Playground replacement
Hidalgo	Safety/security upgrade - fencing
Homan	Portable classroom improvements

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Complete - continued

Scandinavian	Safety/security upgrade - automatic gate
Sunnyside	HVAC - boiler replacement
Thomas	Playground replacement
Tioga	Safety/security upgrade - fencing
Turner	Playground equipment
Webster	Playground equipment
Winchell	Playground equipment
Wolters	Single point of entry