

**MEASURE Q PROJECT LIST**  
**FINANCIAL REPORT SUMMARY**  
as of January 2012

**Status**

D = In Design  
I = In Construction  
C = Complete  
F = Future



Additional Non-Q Funding

| School               | Proj.#       | Funded  | Specific Work                                | Status | 2011 Estimated Bond Cost | Total Project Obligation | including State Apportioned, Unfunded Approval (shaded)* |
|----------------------|--------------|---------|----------------------------------------------|--------|--------------------------|--------------------------|----------------------------------------------------------|
| Addams               |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Ahwahnee             | Q804         | 2011/12 | Lighting upgrades                            | C      | 50,000                   | 42,867                   |                                                          |
| Ahwahnee             |              |         | Improvements to be identified                | F      | 500,000                  |                          |                                                          |
| Anthony              |              |         | Convert to middle school                     | F      | 12,000,000               |                          |                                                          |
| Aynesworth           | Q121         | 2010/11 | New classrooms - overcrowding relief         | D      | 2,281,105                | 235,680                  | 2,281,105                                                |
| Baird                |              |         | Gym                                          | F      | 12,000,000               |                          |                                                          |
| Balderas             |              |         | Modernization                                | F      | 400,000                  |                          |                                                          |
| Balderas             |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Birney               | Q123         | 2010/11 | New classrooms - overcrowding relief         | F      | 1,824,600                |                          |                                                          |
| Bullard              | Q106         | 2010/11 | Site Masterplan                              | C      | 100,000                  | 126,715                  |                                                          |
| Bullard              | Q133         | 2011/12 | Site masterplan priorities                   | D      | 35,000,000               | 1,254,500                |                                                          |
| Bullard TALENT       |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Burroughs            |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Centennial           | Q124         | 2010/11 | New classrooms - overcrowding relief         | D      | 1,496,172                | 179,404                  |                                                          |
| Columbia             |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Computech            | Q137         | 2011/12 | Access upgrade - drainage and path of travel | I      | 43,500                   | 13,050                   |                                                          |
| Computech            | Q814         | 2011/12 | Lighting upgrades                            | C      | 13,000                   | 4,760                    |                                                          |
| Computech            |              |         | Improvements to be identified                | F      | 1,956,500                |                          |                                                          |
| Cooper               | Q815         | 2011/12 | Lighting upgrades                            | I      | 15,000                   | 14,822                   |                                                          |
| Cooper               |              |         | Improvements to be identified                | F      | 2,000,000                |                          |                                                          |
| Del Mar              |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| DeWolf               | Q120         | 2010/11 | New classrooms - overcrowding relief         | D      | 2,321,676                | 280,045                  |                                                          |
| Duncan Polytechnical | Q816         | 2011/12 | Lighting upgrades                            | I      | 27,000                   | 25,603                   |                                                          |
| Duncan Polytechnical |              |         | Improvements to be identified                | F      | 6,000,000                |                          |                                                          |
| Easterby             | Q125/6       | 2010/11 | New classrooms - overcrowding relief         | D      | 1,676,971                | 190,857                  | 1,676,971                                                |
| Eaton                | Q806         | 2011/12 | Lighting upgrades                            | C      | 4,000                    | 4,258                    |                                                          |
| Edison               | Q107         | 2010/11 | Site Masterplan                              | C      | 100,000                  | 105,225                  |                                                          |
| Edison               | Q114/134/136 | 2010/11 | New classrooms - overcrowding relief         | I      | 10,138,343               | 12,756,487               | 11,322,929                                               |
| Ericson              |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Ewing                |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Figarden             |              |         | Portable replacement                         | F      | 1,774,000                |                          |                                                          |
| Fort Miller          | Q803         | 2010/11 | Replace chiller                              | C      | 90,000                   | 85,269                   |                                                          |

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| Fort Miller  |              |         | Improvements to be identified             | F      | 2,000,000                |                          |                                                          |
| Fremont      |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Fresno High  | Q108         | 2010/11 | Site Masterplan                           | C      | 100,000                  | 88,468                   |                                                          |
| Fresno High  | Q119/135/141 | 2010/11 | New classrooms - overcrowding relief      | D      | 9,569,510                | 964,939                  |                                                          |
| Fresno High  | Q129         | 2010/11 | Ticket/concession building - pool complex | D      | 75,000                   | 8,000                    |                                                          |
| Fresno High  |              |         | Admin./library/career center              | F      | 4,000,000                |                          |                                                          |
| Gibson       | Q807         | 2011/12 | Lighting upgrades                         | I      | 4,500                    | 4,447                    |                                                          |
| Hamilton     | Q113         | 2010/11 | Modernization - Design                    | D      | 2,587,708                | 821,205                  |                                                          |
| Heaton       |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Hidalgo      |              |         | Modernization                             | F      | 400,000                  |                          |                                                          |
| Hidalgo      |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Holland      | Q138         | 2011/12 | Core facilities - quad improvements       | D      | 40,500                   |                          |                                                          |
| Homan        |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Hoover       | Q109         | 2010/11 | Site Masterplan                           | C      | 110,000                  | 112,919                  |                                                          |
| Hoover       | Q116         | 2010/11 | New classrooms                            | D      | 10,000,000               | 765,231                  |                                                          |
| Hoover       | Q131         |         | Athletic facilities improvements          | D      | 2,000,000                | 36,589                   |                                                          |
| Hoover       | Q808         | 2011/12 | Lighting upgrades                         | I      | 140,000                  | 138,896                  |                                                          |
| Jefferson    |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| King         |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Kings Canyon |              |         | Improvements to be identified             | F      | 2,000,000                |                          |                                                          |
| Lane         |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Lawless      |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Leavenworth  |              |         | Modernization                             | F      | 400,000                  |                          |                                                          |
| Leavenworth  |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Lowell       |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Manchester   |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| Masterplan   | Q112         | 2010/11 | Masterplan - District wide                | C      | 54,000                   | 55,550                   |                                                          |
| Mayfair      | Q101         | 2010/11 | New classrooms - overcrowding relief      | I      | 1,783,872                | 2,591,239                | 1,783,872                                                |
| McCardle     |              |         | Portable replacement                      | F      | 1,774,000                |                          |                                                          |
| McLane       | Q110         | 2010/11 | Site Masterplan                           | C      | 100,000                  | 103,071                  |                                                          |
| McLane       | Q122         | 2010/11 | New classrooms                            | D      | 10,000,000               | 551,200                  |                                                          |
| McLane       | Q817         | 2011/12 | Lighting upgrades                         | I      | 75,000                   | 59,713                   |                                                          |

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| Muir              |          |         | Portable replacement                     | F      | 1,774,000                |                          |                                                          |
| Multiple sites    |          | 2011/12 | Investment Grade Energy Efficiency Audit | F      | 97,928                   |                          |                                                          |
| Norseman          | Q801     | 2010/11 | Boiler replacement main campus           | C      | 65,000                   | 51,846                   |                                                          |
| Norseman          |          |         | Portable replacement                     | F      | 1,774,000                |                          |                                                          |
| Phoenix Secondary | Q118     | 2010/11 | Security enhancement - fencing           | C      | 6,600                    | 6,566                    |                                                          |
| Pyle              |          |         | Portable replacement                     | F      | 1,774,000                |                          |                                                          |
| Robinson          | Q809     | 2011/12 | Lighting upgrades                        | C      | 15,000                   | 13,738                   |                                                          |
| Roeding           |          |         | Portable replacement                     | F      | 1,774,000                |                          |                                                          |
| Roosevelt         | Q111     | 2010/11 | Site Masterplan                          | C      | 100,000                  | 104,730                  |                                                          |
| Roosevelt         | Q115     | 2010/11 | New classrooms - overcrowding relief     | I      | 4,418,655                | 6,688,367                | 4,418,655                                                |
| Rowell            | Q102/130 | 2010/11 | New classrooms - overcrowding relief     | I      | 1,533,397                | 4,745,917                | 1,533,397                                                |
| Scandinavian      | Q818     | 2011/12 | Lighting upgrades                        | I      | 87,000                   | 69,196                   |                                                          |
| Scandinavian      |          |         | Improvements to be identified            | F      | 2,000,000                |                          |                                                          |
| Sequoia           | Q132     | 2010/11 | Modernization                            | D      | 2,440,095                | 498,301                  |                                                          |
| Sequoia           | Q819     | 2011/12 | Lighting upgrades                        | I      | 15,000                   | 13,343                   |                                                          |
| Sequoia           |          |         | Improvements to be identified            | F      | 59,905                   |                          |                                                          |
| Slater            |          |         | Portable replacement                     | F      | 1,774,000                |                          |                                                          |
| Southwest Middle  |          |         | New construction                         | D      | 2,000,000                | 120,910                  |                                                          |
| Storey            |          |         | Modernization                            | F      | 400,000                  |                          |                                                          |
| Storey            |          |         | Portable replacement                     | F      | 1,774,000                |                          |                                                          |
| Sunnyside         |          |         | Improvements to be identified            | F      | 750,000                  |                          |                                                          |
| Tehipite          |          |         | Improvements to be identified            | F      | 1,250,000                |                          |                                                          |
| Tenaya            |          |         | Improvements to be identified            | F      | 2,000,000                |                          |                                                          |
| Terronez          | Q139     | 2011/12 | Security upgrade - wrought iron fence    | I      | 29,000                   | 17,660                   |                                                          |
| Terronez          | Q820     | 2011/12 | Lighting upgrades                        | C      | 11,000                   | 9,065                    |                                                          |
| Terronez          |          |         | Improvements to be identified            | F      | 150,000                  |                          |                                                          |
| Thomas            | Q823     | 2011/12 | Lighting upgrades                        | C      | 6,500                    | 5,893                    |                                                          |
| Tioga             | Q810     | 2011/12 | Lighting upgrades                        | C      | 18,000                   | 17,243                   |                                                          |
| Tioga             |          |         | Improvements to be identified            | F      | 702,000                  |                          |                                                          |
| Turner            | Q117     | 2010/11 | Automatic irrigation system              | C      | 400,000                  | 464,889                  |                                                          |
| Turner            | Q802     | 2010/11 | Boiler replacement main campus           | C      | 65,000                   | 49,709                   |                                                          |
| Turner            |          |         | Portable replacement                     | F      | 1,774,000                |                          |                                                          |

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| Viking   | Q811   | 2011/12 | Lighting upgrades                    | C      | 26,000                   | 23,527                   |                                                          |
| Vinland  | Q821   | 2011/12 | Lighting upgrades                    | I      | 20,000                   | 16,816                   |                                                          |
| Vinland  |        |         | Portable replacement                 | F      | 1,774,000                |                          |                                                          |
| Wawona   | Q812   | 2011/12 | Lighting upgrades                    | C      | 18,000                   | 30,379                   |                                                          |
| Wawona   |        |         | Improvements to be identified        | F      | 4,000,000                |                          |                                                          |
| Wilson   | Q103   | 2010/11 | New classrooms - overcrowding relief | I      | 1,645,342                | 2,507,533                | 1,645,342                                                |
| Winchell | Q104/5 | 2010/11 | New classrooms - overcrowding relief | D      | 2,957,175                | 435,873                  | 2,957,175                                                |
| Wishon   |        |         | Portable replacement                 | F      | 1,774,000                |                          |                                                          |
| Wolters  | Q813   | 2011/12 | Lighting upgrades                    | I      | 13,000                   | 12,263                   |                                                          |
| Wolters  |        |         | Portable replacement                 | F      | 1,774,000                |                          |                                                          |
| Yosemite | Q140   | 2011/12 | Security upgrade - block wall        | D      | 48,000                   |                          |                                                          |
| Yosemite | Q822   | 2011/12 | Lighting upgrades                    | C      | 55,000                   | 48,376                   |                                                          |
| Yosemite |        |         | Improvements to be identified        | F      | 1,250,000                |                          |                                                          |
|          |        |         |                                      |        | 219,124,554              | 37,573,146               | 27,619,446                                               |