

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Oversight Committee

as of August 2016

Status

D = In Design
I = In Construction
C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding*
Addams	New classroom planning	D	300,000	247,578	
Addicott	Modernization	C	3,532,293	3,532,293	
Adult Transitions Program	Safety and classroom enhancements	I	1,000,000	652,497	
Ahwahnee	Accessibility improvements	C	27,823	27,823	
Ahwahnee	Flooring	C	29,417	29,417	
Ahwahnee	Restroom upgrades	C	8,634	8,634	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677	
Ahwahnee	Shade structure	C	85,241	85,241	
Aynesworth	New classroom building	C	832,361	3,116,324	2,283,963
Aynesworth	Energy conservation lighting retrofit	C	4,776	4,776	
Baird	New gym	C	8,145,067	8,145,067	application submitted
Baird	Paving rehabilitation	C	24,274	24,274	
Baird	New classroom building	I	3,600,000	3,242,315	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139	
Bullard	Site Masterplan	C	159,658	159,658	
Bullard	New classrooms and Admin/Library, quad expansion	I	41,375,000	40,349,126	potential funding
Bullard	Site improvements	I	1,425,000	1,412,821	
Bullard	Utility system upgrades	I	245,000	156,953	
Bullard TALENT	Shade structure	C	234,729	234,729	
Burroughs	Flooring	C	63,154	63,154	
Burroughs	Restroom upgrades	C	9,418	9,418	
Calwa	Playground equipment	D	90,000	106	
Cambridge	Flooring	C	15,973	15,973	
Centennial	New classroom building	C	1,433,386	3,197,708	1,764,322
Computech	Accessibility improvements	C	115,018	115,018	
Computech	Lockers - gym	C	160,463	160,463	
Computech	Energy conservation lighting retrofit	C	10,505	10,505	
Computech	Site improvements	D	63,150	8,589	
Computech	Gym floor renovation	C	32,147	32,147	
Computech	Quad improvements	I	45,000	21,371	
Computech	Restroom upgrades	D	15,000	0	
Computech	HVAC - chiller and pump replacement	C	198,561	198,561	
Cooper	Restroom upgrades	C	6,784	6,784	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545	
Cooper	Amphitheater	C	118,901	118,901	
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946	
Cooper	Signage	C	8,791	8,791	
Del Mar	Playground equipment	C	76,042	76,042	
District Wide	Technology upgrade	C	686,194	686,194	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819	
Duncan Polytechnical	CTE - new facility	D	6,000,000	109,989	
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	693,444	693,444	

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Duncan Polytechnical	HVAC - Gym and weight room	I	405,000	366,233	
Easterby	New classroom building	C	2,796,911	4,828,164	2,031,253 + application submitted
Easterby	HVAC - boiler replacement	C	102,142	102,142	
Easterby	Playground equipment	C	73,166	73,166	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456	
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930	
Ed Center	Recoat roof	D	90,000	3,279	
Edison	Site masterplan	C	110,923	110,923	
Edison	Concrete tennis courts	D	650,000	46,474	
Edison	Classroom enhancements	C	8,585	8,585	
Edison	Paving rehabilitation	D	90,000	10,870	
Edison	Painting - gym interior and floor logo	C	17,000	17,000	
Edison	New classroom building	C	11,655,424	15,366,614	3,711,190
Edison	Restroom upgrades	C	9,856	9,856	
Edison	HVAC - gym and locker rooms	C	974,418	974,418	
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139	
Ericson	HVAC - upgrade	C	65,599	65,599	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710	
Ericson	Playground equipment	C	56,171	56,171	
Ericson	Safety/security upgrade - signal systems	I	50,000	35,439	
Ericson	New classroom building	D	4,000,000	344,252	potential funding
Ewing	Energy conservation lighting retrofit	C	4,516	4,516	
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214	
Facilities Masterplan	Facilities masterplan - District wide	C	217,581	217,581	
Figarden	Energy conservation lighting retrofit	C	2,046	2,046	
Figarden	New classroom buildings and site masterplan	I	11,000,000	10,305,832	application submitted
Figarden	Flooring - carpet/tile	C	45,606	45,606	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717	
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843	
Fort Miller	Shade structure	C	114,250	114,250	
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407	
Fort Miller	HVAC - classrooms	C	38,919	38,919	
Fort Miller	Marquee sign	C	50,946	50,946	
Fresno High	Site masterplan	C	95,711	95,711	
Fresno High	New classrooms/Admin./library/career center	C	11,066,068	22,179,605	11,113,537 + unfunded approval
Fresno High	Pool complex ticket/concession building	C	252,068	252,068	
Fresno High	Royce Hall upgrades	I	600,000	88,762	
Fresno High	Softball field scoreboard	C	79,187	79,187	
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856	
Gibson	Energy conservation lighting retrofit	C	3,866	3,866	
Greenberg	Playground equipment	C	60,455	60,455	

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Hamilton	Gym bleachers and accessibility improvements	I	118,000	66,107	
Hamilton	Modernization	C	9,016,813	9,016,813	unfunded approval
Hamilton	Gym floor renovation	C	28,623	28,623	
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809	
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588	
Heaton	Playcourt rehabilitation	I	205,000	183,222	
Heaton	Reroof multipurpose room	D	100,000	0	
Hidalgo	Reroof	D	55,000	40	
High Schools	Safety upgrade - basketball backboard cables	C	58,715	58,715	
Holland	Quad improvements	C	35,990	35,990	
Holland	Utility system upgrades	C	80,674	80,674	
Holland	Restroom upgrades	C	16,931	16,931	
Holland	HVAC - chiller and pump replacement	C	69,263	69,263	
Holland	Safety/security upgrade - signal systems	D	44,000	0	
Homan	Safety/security upgrade - signal systems	I	50,000	34,374	
Hoover	Site masterplan	C	112,145	112,145	
Hoover	New classroom building	C	10,694,820	10,694,820	unfunded approval
Hoover	Athletic field improvements	C	2,943,837	2,943,837	
Hoover	Gym floor renovation	C	24,181	24,181	
Hoover	HVAC - boiler replacement	C	33,128	33,128	
Hoover	Energy conservation lighting retrofit	C	122,700	122,700	
Hoover	Pool complex	C	6,108,848	6,108,848	
Hoover	Softball field scoreboard	C	44,213	44,213	
Hoover	Gym floor renovation	C	59,453	59,453	
Hoover	Gym bleachers and accessibility improvements	D	225,000	0	
Hoover	HVAC - replace cooling towers	D	462,500	32,000	
King	New classroom planning	D	300,000	46,942	
Kings Canyon	Lockers - gym	C	182,473	182,473	
Kings Canyon	Utility system upgrades	C	155,680	155,680	
Kings Canyon	Site improvements	D	105,150	6,715	
Kings Canyon	Gym floor renovation	C	25,659	25,659	
Kings Canyon	Reroof	C	666,883	666,883	
Kings Canyon	Irrigation/landscape upgrade	I	45,000	43,046	
Kirk	Safety/security - lock upgrades	C	9,804	9,804	
Lane	Flooring	C	48,997	48,997	
Lane	Energy conservation lighting retrofit	C	8,533	8,533	
Lawless	Paving rehabilitation	C	176,327	176,327	
Lawless	HVAC - boiler replacement	C	23,530	23,530	
Lawless	Playground equipment	C	64,590	64,590	
Lowell	Flooring	C	7,828	7,828	

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Lowell	Safety/security - lock upgrades	C	35,494	35,494	
Malloch	Grounds - safety and beautification	C	42,512	42,512	
Manchester	HVAC - chiller and pump replacement	D	205,000	0	
Manchester	HVAC - chiller and pump replacement	I	205,000	139,498	
Mayfair	New classroom building	C	1,395,816	2,830,438	1,434,622
McLane	Site masterplan	C	69,687	69,687	
McLane	New classroom building	C	14,093,971	14,516,210	422,239 + application submitted
McLane	Accessibility improvements	I	160,000	98,341	
McLane	Electrical upgrades	C	43,865	43,865	
McLane	Gym floor renovation	C	10,994	10,994	
McLane	HVAC - boys and girls exercise room, gym	I	590,000	764,218	
McLane	Restroom upgrades	C	28,790	28,790	
McLane	Energy conservation lighting retrofit	C	49,419	49,419	
McLane	HVAC - chiller and pump replacement	C	431,455	431,455	
McLane	Utility system upgrades	C	676,002	676,002	
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674	
McLane	Electrical upgrades	C	819,662	819,662	
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932	
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106	
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547	
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681	
Multiple sites	Energy conservation project analysis	C	97,928	97,928	
Norseman	HVAC - boiler replacement	C	52,948	52,948	
Patiño Sch. of Entrepreneurship	New classroom building	C	9,777,774	15,645,007	5,867,233 + unfunded approval
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797	
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905	
Powers/Ginsburg	Reroof	C	273,997	273,997	
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313	
Pyle	HVAC - chiller and pump replacement	C	127,611	127,611	
Rata	Classroom enhancements	C	9,923	9,923	
Rata	Flooring - kitchen and restrooms	C	6,672	6,672	
Rata	Playground equipment	C	54,102	54,102	
Rata	Marquee sign	C	28,286	28,286	
Robinson	Paving rehabilitation	I	100,000	9,899	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305	
Robinson	New classroom building	I	2,600,000	2,652,416	application submitted
Robinson	Intrusion upgrades to existing buildings	I	140,000	123,626	
Roeding	Playground equipment	C	73,540	73,540	
Roeding	Reroof multipurpose room	D	100,000	0	

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Roosevelt	Site masterplan	C	75,967	75,967	
Roosevelt	New classroom building	C	3,632,852	8,051,506	4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189	
Roosevelt	HVAC - gym and weight room	I	820,000	784,351	
Roosevelt	Accessibility improvements	I	60,000	10,477	
Roosevelt	Quad improvements	C	3,642,540	3,642,540	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563	
Roosevelt	HVAC - East Hall chiller and pump replacement	C	245,256	245,256	
Roosevelt	Concrete tennis courts	D	650,000	40,242	
Rowell	New classroom building	C	4,237,345	5,770,742	1,533,397
Scandinavian	HVAC - chiller replacement	C	56,659	56,659	
Scandinavian	Gym floor renovation	C	19,566	19,566	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023	
Scandinavian	Site improvements	D	98,150	8,708	
Scandinavian	Classroom enhancements	C	80,862	80,862	
Scandinavian	Reroof building Q	D	101,000	0	
Scandinavian	Gym bleachers and accessibility improvements	D	125,000	0	
Sequoia	Modernization	C	10,840,822	10,840,822	unfunded approval
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682	
Sequoia	Shade structure	C	106,608	106,608	
Slater	New classroom building	D	11,000,000	596,479	potential funding
Southeast property acquisition	Land acquisition/site investigations	D	3,685,900	264,191	
Storey	Safety/security upgrade - signal systems	C	469	469	
Sunnyside	Field rehabilitation	C	179,067	179,067	
Sunnyside	Energy management system improvements	C	3,322,103	3,322,103	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381	
Sunnyside	Cafeteria enhancements	C	8,047	8,047	
Sunnyside	Gym floor renovation	C	33,617	33,617	
Sunnyside	Site assessment	C	5,254	5,254	
Sunnyside	Repair/recoat tennis courts	D	90,000	425	
Sunnyside	Recoat roof	D	250,000	703	
Sunset	HVAC - chiller and pump replacement	D	201,775	13,000	
Tehipite	Site improvements	D	98,150	8,382	
Tehipite	Repair roof	I	70,000	41,179	
Tehipite	Reroof gym mechanical well	D	55,000	0	
Tehipite	Gym floor renovation	C	39,628	39,628	
Tenaya	Lockers - gym	C	161,381	161,381	
Tenaya	HVAC - chiller replacement	C	312,488	312,488	
Tenaya	Site improvements	D	98,150	8,360	
Tenaya	HVAC - boiler replacement	C	69,450	69,450	
Tenaya	Marquee sign	C	45,489	45,489	
Tenaya	Classroom enhancements	C	7,000	7,000	

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Tenaya	Gym floor renovation	C	33,435	33,435	
Terronez	Safety/security upgrade - fencing	C	24,342	24,342	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127	
Terronez	Site improvements	D	98,150	8,360	
Terronez	Gym floor renovation	C	40,873	40,873	
Terronez	HVAC - gym/weight room	D	418,000	36,000	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229	
Tioga	Gym floor renovation	C	20,158	20,158	
Turner	Automatic irrigation system	C	473,710	473,710	
Turner	HVAC - boiler replacement	C	75,323	75,323	
Turner	New classroom building, admin. building and site work	I	7,000,000	6,233,635	potential funding
Turner	Paving rehabilitation	C	166,049	166,049	
Viking	Flooring	C	15,101	15,101	
Viking	Energy conservation lighting retrofit	C	17,814	17,814	
Viking	Playground equipment	C	76,723	76,723	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362	
Vinland	HVAC - chiller and pump replacement	C	147,222	147,222	
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026	
Wawona	Site improvements	D	98,150	8,360	
Wawona	Reroof gym mechanical well	C	46,078	46,078	
Wawona	Gym floor renovation	C	47,021	47,021	
Wilson	New classroom building	C	1,125,936	2,771,278	1,645,342
Wilson	Energy conservation lighting retrofit	C	2,226	2,226	
Winchell	New classroom building	C	2,417,759	5,374,934	2,957,175
Wishon	Playground equipment	C	66,867	66,867	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182	
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797	
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702	
Yosemite	HVAC - boiler replacement	C	48,325	48,325	
Yosemite	Energy management system improvements	C	454,143	454,143	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090	
Yosemite	Site improvements	D	108,150	8,719	
Yosemite	HVAC - classrooms	C	50,042	50,042	
	Future Measure Q projects		36,143,606		

280,000,000

250,735,445 39,182,927

Does not include \$34,503,845 in unfunded approvals*

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CHANGE IN STATUS FROM LAST REPORT (April 2016)

Design

Calwa	Playground equipment
Duncan Polytechnical	CTE - new facility
Heaton	Reroof multipurpose room
Holland	Safety/security upgrade - signal systems
Hoover	Gym bleachers and accessibility improvements
Hoover	HVAC - replace cooling towers
Roeding	Reroof multipurpose room
Scandinavian	Gym bleachers and accessibility improvements
Sunset	HVAC - chiller and pump replacement
Terronez	HVAC - gym/weight room

In Construction

Adult Transitions Program	Safety and classroom enhancements
Bullard	Utility system upgrades
Computech	Quad improvements
Duncan Polytechnical	HVAC - gym and weight room
Hamilton	Gym bleachers and accessibility improvements
Heaton	Playcourt rehabilitation
Kings Canyon	Irrigation/landscape upgrade
Manchester	HVAC - chiller and pump replacement
McLane	HVAC - boys and girls exercise room, gym
Robinson	Intrusion upgrades to existing buildings
Roosevelt	HVAC - gym and weight room
Tehipite	Repair roof
Turner	New classroom building, admin. building and site work

Completed

Fort Miller	Marquee sign
Addicott	Modernization
McLane	New classroom building
Edison	Painting - gym interior and floor logo
Wolters	Safety/security upgrade - signal systems